



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **02/09/18**

CONTRACT ID: **023706043**  
 PROJECT: **STP 1602(131)**  
 CONTRACT: **04163036**  
 AWARD AMOUNT: **\$6,984,698.92**  
 PROJECTED AMOUNT: **\$6,984,698.92**  
 ADJ. PROJECTED AMOUNT: **\$6,942,755.60**  
 CONTRACTOR: **ANDERSON COLUMBIA CO., INC.**

HIGHWAY: **SH 44**  
 DISTRICT NAME: **Laredo**  
 COUNTY: **DUVAL**  
 AREA ENGINEER: **Carlos G. Rodriguez, P.E.**  
 AREA NUMBER: **051**

ESTIMATE NUMBER: **0015**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **08/18/2017** to **09/11/2017**  
 ESTIMATE TYPE: **FINL**  
 % COMPLETE: **100.00**  
 % TIME USED: **91.41**  
 % RETAINAGE: **0.00**

LETTING DATE: **04/05/2016**  
 AWARD DATE: **04/28/2016**  
 NOTICE TO PROCEED DATE: **06/02/2016**  
 WORK BEGIN DATE: **07/05/2016**  
 ACCEPTED DATE: **07/26/2017**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$6,738,628.57	\$6,738,628.57	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$6,738,628.57	\$6,738,628.57	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$6,738,628.57</b>	<b>\$6,738,628.57</b>	<b>\$0.00</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR
_____ AREA/PROJECT ENGINEER
_____ DATE

**CONTRACT TIME STATEMENT**

<u>WORK BEGIN DATE:</u>	07/05/2016	<u>ASSESSED LIQ DAMAGES:</u>	0	
<u>TIME CHARGES BEGIN:</u>	00/00/0000	<u>LIQ DAMAGE RATE:</u>	\$1,125.00	
<u>BID DAYS:</u>	128	<u>LIQUIDATED DAMAGES:</u>	0	
<u>C. O. ADJUSTED DAYS:</u>	0		DAYS AT	
<u>CURRENT DAYS:</u>	128		PER DAY	\$1,125.00
<u>DAYS CHARGED TO DATE:</u>	117	<u>TOTAL:</u>	\$0.00	
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000			

WORK PERFORMED THIS PERIOD

\*\*\* NO ITEM EARNINGS THIS ESTIMATE\*\*\*

CONTRACT LINE ITEMS

PROJECT STP 1602(131) CONTROL 023706043  
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0070	01346001	000	BACKFILL (TY A)	STA	150.000	543.000	0.000	543.00	81,450.00
0075	01506002	000	BLADING	HR	150.000	15.000	0.000	15.00	2,250.00
0090	02756001	000	CEMENT	TON	158.000	3,614.000	0.000	3,033.91	479,357.78
0095	02756039	000	CEMENT TREAT (EXIST MATL)(DC)(10")	SY	3.900	178,225.000	0.000	178,422.30	695,846.98
0100	03106012	000	PRIME COAT (RC-250)	GAL	3.200	36,850.000	0.000	36,755.00	117,616.00
0105	03166251	000	AGGR(TY-PE GR-5 SAC-B)	CY	120.000	1,536.000	0.000	1,612.59	193,510.80
0110	03446047	000	SUPERPAVE MIXTURES SP-C SAC-A PG70-22	TON	77.000	50,700.000	0.000	45,292.02	3,487,485.54
0145	04206136	000	CL C CONC (RAC-R)	CY	1,700.000	25.000	7.020	32.02	54,434.00
0150	04326010	000	RIPRAP (CONC)(CL B)(5 IN)	CY	520.000	32.000	0.000	31.25	16,250.00
0155	04506018	000	RAIL (TY T631)	LF	80.000	350.000	33.330	383.33	30,666.40
0165	04676224	000	SET (TY I)(S= 6 FT)(HW= 6 FT)(4:1) (C)	EA	4,100.000	16.000	0.000	16.00	65,600.00
0175	04806001	000	CLEAN EXIST CULVERTS	EA	5,000.000	2.000	0.000	2.00	10,000.00
0180	04966005	000	REMOV STR (WINGWALL)	EA	1,000.000	16.000	0.000	16.00	16,000.00
0195	05006001	000	MOBILIZATION	LS	720,000.000	1.000	0.000	1.00	720,000.00
0200	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,000.000	7.000	0.000	7.00	14,000.00
0201	05066038		TEMP SEDMT CONT FENCE (INSTALL)	LF	4.030	0.000	1,500.000	1,204.00	4,852.12
0202	05066039		TEMP SEDMT CONT FENCE (REMOVE)	LF	0.950	0.000	1,500.000	1,004.00	953.80
0205	05106001	000	ONE-WAY TRAF CONT (FLAGGER CONT)	HR	200.000	217.000	0.000	1,178.50	235,700.00
0210	05126072	000	PTB (FRN&INSTL)(SGL SLP)(TY 1) OR (STL)	LF	25.000	630.000	0.000	630.00	15,750.00
0215	05126074	000	PTB (MOVE)(SGL SLP)(TY 1) OR (STL)	LF	11.000	4,410.000	0.000	4,230.00	46,530.00
0220	05126076	000	PTB (REMOVE)(SGL SLP)(TY 1) OR (STL)	LF	20.000	630.000	0.000	630.00	12,600.00
0230	05336001	000	RUMBLE STRIPS (SHOULDER)	LF	0.200	78,472.000	0.000	106,999.00	21,399.80
0235	05336002	000	RUMBLE STRIPS (CENTERLINE)	LF	0.250	39,236.000	0.000	53,243.00	13,310.75
0240	05406001	000	MTL W-BEAM GD FEN (TIM POST)	LF	21.000	800.000	0.000	788.00	16,548.00
0245	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	1.000	925.000	0.000	925.00	925.00
0250	05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	100.000	7.000	0.000	7.00	700.00
0255	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,000.000	12.000	0.000	13.00	26,000.00
0260	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	100.000	5.000	0.000	6.00	600.00
0265	05456001	000	CRASH CUSH ATTEN (INSTL)	EA	11,000.000	2.000	0.000	3.00	33,000.00
0270	05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	3,500.000	14.000	0.000	14.00	49,000.00
0275	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	200.000	2.000	0.000	3.00	600.00
0280	06586016	000	INSTL DEL ASSM (D-SW)SZ (BRF)GF1 (BI)	EA	26.000	30.000	0.000	30.00	780.00
0285	06586050	000	INSTL OM ASSM (OM-2Z)(FLX)SRF	EA	85.000	4.000	0.000	4.00	340.00
0290	06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	28.000	30.000	0.000	30.00	840.00
0295	06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	1.500	2,523.000	-849.000	1,674.00	2,511.00
0300	06626111	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	1.500	16,110.000	-7,585.000	8,525.00	12,787.50
0305	06666167	000	REFL PAV MRK TY II (W) 4" (BRK)	LF	0.200	2,803.000	167.000	2,970.00	594.00
0310	06666205	000	REFL PAV MRK TY II (Y) 4" (BRK)	LF	0.200	7,990.000	8,400.000	16,390.00	3,278.00
0315	06666207	000	REFL PAV MRK TY II (Y) 4" (SLD)	LF	0.140	135,604.000	-79,753.000	55,851.00	7,819.14
0320	06666300	000	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.340	2,803.000	-1,005.000	1,798.00	611.32
0325	06666303	000	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.340	108,684.000	-43,817.000	64,867.00	22,054.78
0330	06666312	000	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	0.340	11,413.000	-820.000	10,593.00	3,601.62
0335	06666315	000	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.340	38,804.000	-2,513.000	36,291.00	12,338.94
0340	06726007	000	REFL PAV MRKR TY I-C	EA	3.000	141.000	0.000	141.00	423.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0345	06726009	000	REFL PAV MRKR TY II-A-A	EA	3.000	1,064.000	0.000	1,064.00	3,192.00
0350	07526022	000	TREE TRIMMING AND BRUSH REMOVAL	LF	3.000	15,840.000	0.000	15,840.00	47,520.00
0355	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	11,000.000	2.000	0.000	2.00	22,000.00
0364	03446159		PRODUCTION PAYMENT ADJUSTMENT Production bonus	DOL	1.000	1,000.000	0.000	65,962.72	65,962.72
0366	03446160		PLACEMENT PAYMENT ADJUSTMENT Placement Bonus	DOL	1.000	1,000.000	0.000	42,774.33	42,774.33
0367	03446160		PLACEMENT PAYMENT ADJUSTMENT Placement Penalty	DOL	-1.000	1,000.000	0.000	17,373.11	-17,373.11
0368	05852004		RIDE BONUS/PENALTY (ITEM 344) Ride Bonus	DOL	1.000	1,000.000	0.000	13,738.00	13,738.00

Category Subtotal \$6,708,730.21

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0370	96042001		CONTRACTOR FORCE ACCOUNT 1 Safety Contingency	DOL	1.000	1,000.000	0.000	29,898.36	29,898.36

Category Subtotal \$29,898.36

PROJECT STP 1602(131) CONTROL 023706043

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0065	01046021	000	REMOVING CONC (CURB)	LF	18.000	9.000	-9.000	0.000	0.00
0080	01646036	000	DRILL SEEDING (PERM) (RURAL) (CLAY)	AC	6,000.000	0.200	0.000	0.000	0.00
0085	01646042	000	DRILL SEEDING (TEMP) (WARM)	AC	6,000.000	0.200	0.000	0.000	0.00
0115	03516004	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(8")	SY	110.000	208.000	0.000	0.000	0.00
0120	03546022	000	PLANE ASPH CONC PAV(0" TO 3")	SY	4.000	2,800.000	0.000	0.000	0.00
0125	03546147	000	PLANE ASPH CONC PAV (0" TO 4 1/2")	SY	4.000	2,789.000	0.000	0.000	0.00
0130	04006003	000	STRUCT EXCAV (PIPE)	CY	10.000	18.000	-18.000	0.000	0.00
0135	04006006	000	CUT & RESTORING PAV	SY	100.000	23.000	-23.000	0.000	0.00
0140	04016001	000	FLOWABLE BACKFILL	CY	200.000	18.000	0.000	0.000	0.00
0160	04606003	000	CMP (GAL STL 24 IN)	LF	82.000	94.000	-94.000	0.000	0.00
0170	04676379	000	SET (TY II) (24 IN) (CMP) (6: 1) (C)	EA	2,100.000	4.000	-4.000	0.000	0.00
0185	04966006	000	REMOV STR (HEADWALL)	EA	1,200.000	1.000	-1.000	0.000	0.00
0190	04966007	000	REMOV STR (PIPE)	LF	40.000	118.100	-118.100	0.000	0.00
0225	05296002	000	CONC CURB (TY II)	LF	96.000	9.000	-9.000	0.000	0.00
0360	96012001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
0361	96022001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0363	96022002		PAYMENT ADJUSTMENT-NEG	DOL	-4.000	1,000.000	0.000	0.000	0.00
0365	03446159		PRODUCTION PAYMENT ADJUSTMENT Production Penalty	DOL	-1.000	1,000.000	0.000	0.000	0.00
0369	05852004		RIDE BONUS/PENALTY (ITEM 344)	DOL	-1.000	1,000.000	0.000	0.000	0.00

Ride Panalty

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0371	96042001		CONTRACTOR FORCE ACCOUNT 1 Erosion Control Maintenace	DOL	1.000	1,000.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$6,738,628.57

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01346001	000	BACKFILL (TY A)	STA	150.000	543.00	543.000	81,450.00
01506002	000	BLADING	HR	150.000	15.00	15.000	2,250.00
02756001	000	CEMENT	TON	158.000	3,614.00	3,033.910	479,357.78
02756039	000	CEMENT TREAT (EXIST MATL)(DC)(10")	SY	3.900	178,225.00	178,422.300	695,846.98
03106012	000	PRIME COAT (RC-250)	GAL	3.200	36,850.00	36,755.000	117,616.00
03166251	000	AGGR(TY-PE GR-5 SAC-B)	CY	120.000	1,536.00	1,612.590	193,510.80
03446047	000	SUPERPAVE MIXTURES SP-C SAC-A PG70-22	TON	77.000	50,700.00	45,292.020	3,487,485.54
03446159		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	1,000.00	65,962.720	65,962.72
		Production bonus					
03446160		PLACEMENT PAYMENT ADJUSTMENT	DOL	-1.000	2,000.00	17,373.110	-17,373.11
		Placement Penalty					
03446160		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	2,000.00	42,774.330	42,774.33
		Placement Bonus					
04206136	000	CL C CONC (RAC-R)	CY	1,700.000	25.00	32.020	54,434.00
04326010	000	RIPRAP (CONC)(CL B)(5 IN)	CY	520.000	32.00	31.250	16,250.00
04506018	000	RAIL (TY T631)	LF	80.000	350.00	383.330	30,666.40
04676224	000	SET (TY I)(S= 6 FT)(HW= 6 FT)(4:1) (C)	EA	4,100.000	16.00	16.000	65,600.00
04806001	000	CLEAN EXIST CULVERTS	EA	5,000.000	2.00	2.000	10,000.00
04966005	000	REMOV STR (WINGWALL)	EA	1,000.000	16.00	16.000	16,000.00
05006001	000	MOBILIZATION	LS	720,000.000	1.00	1.000	720,000.00
05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,000.000	7.00	7.000	14,000.00
05066038		TEMP SEDMT CONT FENCE (INSTALL)	LF	4.030	0.00	1,204.000	4,852.12
05066039		TEMP SEDMT CONT FENCE (REMOVE)	LF	0.950	0.00	1,004.000	953.80
05106001	000	ONE-WAY TRAF CONT (FLAGGER CONT)	HR	200.000	217.00	1,178.500	235,700.00
05126072	000	PTB (FRN&INSTL)(SGL SLP)(TY 1) OR (STL)	LF	25.000	630.00	630.000	15,750.00
05126074	000	PTB (MOVE)(SGL SLP)(TY 1) OR (STL)	LF	11.000	4,410.00	4,230.000	46,530.00
05126076	000	PTB (REMOVE)(SGL SLP)(TY 1) OR (STL)	LF	20.000	630.00	630.000	12,600.00
05336001	000	RUMBLE STRIPS (SHOULDER)	LF	0.200	78,472.00	106,999.000	21,399.80
05336002	000	RUMBLE STRIPS (CENTERLINE)	LF	0.250	39,236.00	53,243.000	13,310.75
05406001	000	MTL W-BEAM GD FEN (TIM POST)	LF	21.000	800.00	788.000	16,548.00
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	1.000	925.00	925.000	925.00
05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	100.000	7.00	7.000	700.00
05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,000.000	12.00	13.000	26,000.00
05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	100.000	5.00	6.000	600.00
05456001	000	CRASH CUSH ATTEN (INSTL)	EA	11,000.000	2.00	3.000	33,000.00
05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	3,500.000	14.00	14.000	49,000.00
05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	200.000	2.00	3.000	600.00
05852004		RIDE BONUS/PENALTY (ITEM 344)	DOL	1.000	1,000.00	13,738.000	13,738.00
		Ride Bonus					
06586016	000	INSTL DEL ASSM (D-SW)SZ (BRF)GF1 (BI)	EA	26.000	30.00	30.000	780.00
06586050	000	INSTL OM ASSM (OM-2Z)(FLX)SRF	EA	85.000	4.00	4.000	340.00
06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	28.000	30.00	30.000	840.00
06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	1.500	2,523.00	1,674.000	2,511.00
06626111	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	1.500	16,110.00	8,525.000	12,787.50

CONTRACT ID	000	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL PRICE	CUMULATIVE TOTAL
06666167	000	REFL PAV MRK TY II (W) 4" (BRK)	LF	0.200	2,803.00	2,970.000	594.00
06666205	000	REFL PAV MRK TY II (Y) 4" (BRK)	LF	0.200	7,990.00	16,390.000	3,278.00
06666207	000	REFL PAV MRK TY II (Y) 4" (SLD)	LF	0.140	135,604.00	55,851.000	7,819.14
06666300	000	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.340	2,803.00	1,798.000	611.32
06666303	000	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.340	108,684.00	64,867.000	22,054.78
06666312	000	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	0.340	11,413.00	10,593.000	3,601.62
06666315	000	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.340	38,804.00	36,291.000	12,338.94
06726007	000	REFL PAV MRKR TY I-C	EA	3.000	141.00	141.000	423.00
06726009	000	REFL PAV MRKR TY II-A-A	EA	3.000	1,064.00	1,064.000	3,192.00
07526022	000	TREE TRIMMING AND BRUSH REMOVAL	LF	3.000	15,840.00	15,840.000	47,520.00
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	11,000.000	2.00	2.000	22,000.00
96042001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1,000.00	29,898.360	29,898.36
		Safety Contingency					

TOTAL ITEM EARNINGS TO DATE

**\$6,738,628.57**