



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **08/08/21**

CONTRACT ID: **021506039**
 PROJECT: **NH 1802(389)**
 CONTRACT: **07183210**
 AWARD AMOUNT: **\$11,999,321.65**
 PROJECTED AMOUNT: **\$11,999,321.64**
 ADJ. PROJECTED AMOUNT: **\$11,923,144.95**
 CONTRACTOR: **HUNTER INDUSTRIES, LTD.**

HIGHWAY: **SH 46**
 DISTRICT NAME: **SAN ANTONIO**
 COUNTY: **KENDALL**
 AREA ENGINEER: **Marshall Heap, P.E.**
 AREA NUMBER: **054**

ESTIMATE NUMBER: **0032**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **02/01/2021** to **02/23/2021**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **100.00**
 % RETAINAGE: **0.00**

LETTING DATE: **07/11/2018**
 AWARD DATE: **07/26/2018**
 NOTICE TO PROCEED DATE: **08/16/2018**
 WORK BEGIN DATE: **12/03/2018**
 ACCEPTED DATE: **09/14/2020**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$12,043,568.92	\$12,008,219.54	\$35,349.38
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$12,043,568.92	\$12,008,219.54	\$35,349.38
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$918,510.00	\$918,510.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$12,962,078.92	\$12,926,729.54	\$35,349.38

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

<u>WORK BEGIN DATE:</u>	12/03/2018	<u>ASSESSED LIQ DAMAGES:</u>	0
<u>TIME CHARGES BEGIN:</u>	09/15/2018	<u>LIQ DAMAGE RATE:</u>	\$1,285.00
<u>BID DAYS:</u>	229	<u>LIQUIDATED DAMAGES:</u>	0
<u>C. O. ADJUSTED DAYS:</u>	216	DAYS AT	
<u>CURRENT DAYS:</u>	445	PER DAY	\$1,285.00
<u>DAYS CHARGED TO DATE:</u>	445	TOTAL:	\$0.00
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000		

DAILY BREAKDOWN

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>	<u>Diary Adjustment</u>
02/01/2021		1	AWAITING FINAL DOCUMENTATION
02/02/2021		1	AWAITING FINAL DOCUMENTATION
02/03/2021		1	AWAITING FINAL DOCUMENTATION
02/04/2021		1	Final Records to DCO

PERIOD SUMMARY

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>
4	0	4
		<hr/>
AWAITING FINAL DOCU		3
OTHER - SEE RMRKS		1

WORK PERFORMED THIS PERIOD

PROJECT NH 1802(389)

CONTROL 021506039

CATEGORY 001

DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0420	05006001	000	MOBILIZATION	LS	1,104,667.940	0.031	\$34,244.71

Total Bid Quantity	QTY Paid To Date
0.98	0.98

PROJECT NH 2017(418)

CONTROL 021506040

CATEGORY 002

DESCRIPTION U-NUMBER U15284 City of Boerne Gas

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
2075	05006001	000	MOBILIZATION	LS	1,104,667.940	0.001	\$1,104.67

Total Bid Quantity	QTY Paid To Date
0.01	0.01

TOTAL ITEM EARNINGS THIS ESTIMATE

\$35,349.38

CONTRACT LINE ITEMS

PROJECT NH 1802(389) CONTROL 021506039
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006002	000	PREPARING ROW	STA	2,906.490	99.000	0.000	99.00	287,742.51
0065	01006003	000	PREPARING ROW(TREE)(5" TO 12" DIA)	EA	363.990	15.000	0.000	88.00	32,031.12
0070	01006004	000	PREPARING ROW(TREE)(12" TO 24" DIA)	EA	507.840	15.000	1.000	27.00	13,711.68
0075	01006011	000	PREPARING ROW(TREE)(24" TO 36" DIA.)	EA	1,387.740	2.000	0.000	3.00	4,163.22
0076	01006016		PREPARING ROW (TREE) (36" TO 48" DIA) ADDED CO5	EA	3,817.800	0.000	1.000	1.00	3,817.80
0080	01046001	000	REMOVING CONC (PAV)	SY	9.990	166.000	0.000	166.00	1,658.34
0085	01046009	000	REMOVING CONC (RIPRAP)	SY	8.850	4,687.000	0.000	4,869.20	43,092.43
0090	01046015	000	REMOVING CONC (SIDEWALKS)	SY	8.280	858.000	0.000	858.00	7,104.24
0095	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	9.990	905.000	0.000	960.69	9,597.30
0100	01046021	000	REMOVING CONC (CURB)	LF	5.610	1,345.000	0.000	1,030.00	5,778.30
0105	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	9.990	287.000	0.000	216.00	2,157.84
0110	01046045	000	REMOVE CONC (MISC)	EA	1,108.890	6.000	0.000	4.00	4,435.56
0115	01046047	000	REMOVING CONC (INTER ART CONC BLOCKS)	SY	17.880	1,520.000	0.000	1,520.00	27,177.60
0120	01066002	000	OBLITERATING ABANDONED ROAD	SY	5.610	839.000	0.000	839.00	4,706.79
0125	01106001	000	EXCAVATION (ROADWAY)	CY	12.270	23,892.000	0.000	23,892.00	293,154.86
0130	01326003	002	EMBANKMENT (FINAL)(ORD COMP)(TY B)	CY	16.110	14,606.000	0.000	14,606.00	235,302.68
0132	01326003		EMBANKMENT (FINAL)(ORD COMP)(TY B) ADDED CO 11	CY	23.270	0.000	216.000	216.00	5,026.32
0135	01616017	000	COMPOST MANUF TOPSOIL (4")	SY	0.680	26,747.000	0.000	31,387.33	21,343.38
0140	01626002	000	BLOCK SODDING	SY	4.250	2,530.000	0.000	3,176.38	13,499.62
0145	01646007	000	BROADCAST SEED (PERM) (URBAN) (CLAY)	SY	0.190	24,217.000	0.000	11,428.51	2,171.42
0150	01646009	000	BROADCAST SEED (TEMP) (WARM)	SY	0.100	13,215.000	0.000	3,748.75	374.88
0160	01686001	000	VEGETATIVE WATERING	MG	24.360	428.000	0.000	231.00	5,627.16
0165	01696003	000	SOIL RETENTION BLANKETS (CL 1) (TY C)	SY	0.720	24,217.000	0.000	24,209.94	17,431.16
0170	03166409	000	AGGR (TY-B GR-4)	CY	40.770	712.000	0.000	699.50	28,518.62
0175	03166413	000	ASPH(AC-15P, HFRS-2P OR CRS-2P)	GAL	3.570	21,273.000	0.000	23,212.00	82,866.84
0180	03416008	001	D-GR HMA TY-B PG64-22	TON	58.830	29,572.000	405.000	30,299.61	1,782,526.06
0181	03416059		PRODUCTION PAYMENT ADJUSTMENT D-GR HMA TY-B PG64-22 Bonus	DOL	1.000	1,000.000	0.000	18,818.65	18,818.65
0182	03416059		PRODUCTION PAYMENT ADJUSTMENT D-GR HMA TY-B PG64-22 Penalty	DOL	-1.000	1,000.000	0.000	248.78	-248.78
0183	03416060		PLACEMENT PAYMENT ADJUSTMENT D-GR HMA TY-B PG64-22 Bonus	DOL	1.000	1,000.000	0.000	24,621.02	24,621.02
0184	03416060		PLACEMENT PAYMENT ADJUSTMENT D-GR HMA TY-B PG64-22 Penalty	DOL	-1.000	1,000.000	0.000	4,768.02	-4,768.02
0185	03416043	001	D-GR HMA TY-D PG70-22	TON	71.610	7,338.000	0.000	8,230.94	589,417.62
0186	03416059		PRODUCTION PAYMENT ADJUSTMENT D-GR HMA TY-D PG70-22 Bonus	DOL	1.000	1,000.000	0.000	6,743.39	6,743.39
0188	03416060		PLACEMENT PAYMENT ADJUSTMENT D-GR HMA TY-D PG70-22 Bonus	DOL	1.000	1,000.000	0.000	3,262.16	3,262.16
0189	03416060		PLACEMENT PAYMENT ADJUSTMENT D-GR HMA TY-D PG70-22 Penalty	DOL	-1.000	1,000.000	0.000	2,559.25	-2,559.25

CATEGORY		001		DESCRIPTION	ROADWAY ITEMS					
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$	
0190	03446136	001	SUPERPAVE MIXTURES SP-D SAC-B PG76-22	TON	71.520	8,698.000	0.000	8,842.74	632,432.77	
0191	03446159		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	1,000.000	0.000	17,265.28	17,265.28	
			SUPERPAVE MIXTURES SP-D SAC-B PG76-22 Bonus							
0193	03446160		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	1,000.000	0.000	14,524.80	14,524.80	
			SUPERPAVE MIXTURES SP-D SAC-B PG76-22 Bonus							
0195	03546045	000	PLANE ASPH CONC PAV (2")	SY	1.280	15,103.000	0.000	1,701.00	2,177.28	
0197	03516004		FLEXIBLE PAVEMENT STRUCTURE REPAIR(8")	SY	76.940	0.000	265.000	851.90	65,545.19	
			ADDED CO 13							
0200	04006006	000	CUT & RESTORING PAV	SY	120.160	31.000	135.450	122.20	14,683.55	
0203	04016001		FLOWABLE BACKFILL	CY	236.690	0.000	58.260	38.75	9,171.74	
			QUICK SET (NIGHT)							
0204	04016001		FLOWABLE BACKFILL	CY	163.050	0.000	152.070	159.00	25,924.95	
			REGULAR FLOWABLE (DAY)							
0205	04026001	000	TRENCH EXCAVATION PROTECTION	LF	3.500	245.000	0.000	245.00	857.50	
0210	04036001	000	TEMPORARY SPL SHORING	SF	8.000	9,160.000	0.000	7,665.00	61,320.00	
0220	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	204.000	22.600	0.000	22.60	4,610.40	
0225	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	207.000	120.800	0.000	120.80	25,005.60	
0230	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	500.000	43.800	0.000	43.80	21,900.00	
0235	04206066	000	CL C CONC (RAIL FOUNDATION)	CY	470.400	6.000	0.000	2.56	1,204.22	
0240	04236001	000	RETAINING WALL (MSE)	SF	42.000	11,879.000	0.000	11,879.00	498,918.00	
0243	04236005		RETAINING WALL (SPREAD FOOTING)	SF	162.751	0.000	4,114.960	4,114.96	669,713.08	
			ADDED CO6							
0244	96086006		UNIQUE CHANGE ORDER ITEM 6	DOL	7,843.820	0.000	1.000	1.00	7,843.82	
			CONCRETE PAVEMENT REMOVAL							
0250	04326001	000	RIPRAP (CONC)(4 IN)	CY	367.930	948.400	-10.000	1,152.79	424,147.12	
0255	04326003	000	RIPRAP (CONC)(6 IN)	CY	424.530	39.000	0.000	37.60	15,962.33	
0260	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	452.830	54.000	0.000	59.59	26,984.12	
0265	04506032	000	RAIL (TY C223)	LF	150.000	2,204.000	0.000	2,204.00	330,600.00	
0270	04506051	000	RAIL (HANDRAIL)(TY E)	LF	78.000	1,871.000	0.000	1,871.00	145,938.00	
0275	04606002	000	CMP (GAL STL 18 IN)	LF	70.000	241.000	0.000	241.00	16,870.00	
0280	04606008	000	CMP (GAL STL 60 IN)	LF	350.000	87.330	0.000	87.33	30,565.50	
0285	04606009	000	CMP AR (GAL STL DES 2)	LF	52.000	262.000	81.000	343.00	17,836.00	
0290	04606010	000	CMP AR (GAL STL DES 3)	LF	68.000	291.000	0.000	411.00	27,948.00	
0295	04626001	000	CONC BOX CULV (3 FT X 2 FT)	LF	150.000	475.000	0.000	475.00	71,250.00	
0300	04646003	000	RC PIPE (CL III)(18 IN)	LF	48.000	4,064.000	0.000	4,064.00	195,072.00	
0305	04646005	000	RC PIPE (CL III)(24 IN)	LF	66.000	3,158.000	0.000	3,158.00	208,428.00	
0310	04646007	000	RC PIPE (CL III)(30 IN)	LF	105.000	152.000	0.000	152.00	15,960.00	
0315	04656006	000	JCTBOX(COMPL)(PJB)(4FTX4FT)	EA	6,800.000	3.000	0.000	3.00	20,400.00	
0320	04656009	000	JCTBOX(COMPL)(PJB)(5FTX5FT)	EA	8,400.000	1.000	0.000	1.00	8,400.00	
0325	04656014	000	INLET (COMPL)(PCO)(3FT)(LEFT)	EA	7,200.000	17.000	0.000	17.00	122,400.00	
0330	04656015	000	INLET (COMPL)(PCO)(3FT)(RIGHT)	EA	7,200.000	29.000	0.000	29.00	208,800.00	
0335	04656024	000	INLET (COMPL)(PCO)(5FT)(BOTH)	EA	8,100.000	1.000	0.000	1.00	8,100.00	
0340	04656029	000	INLET (COMPL)(PCU)(3FT)(NONE)	EA	6,700.000	2.000	0.000	2.00	13,400.00	
0345	04656030	000	INLET (COMPL)(PCU)(3FT)(LEFT)	EA	7,600.000	2.000	0.000	2.00	15,200.00	
0350	04656031	000	INLET (COMPL)(PCU)(3FT)(RIGHT)	EA	7,400.000	3.000	0.000	4.00	29,600.00	
0355	04656032	000	INLET (COMPL)(PCU)(3FT)(BOTH)	EA	8,300.000	1.000	0.000	1.00	8,300.00	
0360	04656035	000	INLET (COMPL)(PCU)(4FT)(RIGHT)	EA	8,400.000	1.000	0.000	1.00	8,400.00	

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0365	04656036	000	INLET (COMPL)(PCU)(4FT)(BOTH)	EA	9,200.000	1.000	0.000	1.00	9,200.00
0370	04656233	000	INLET (COMP) (TY SIDEWALK BRIDGE)	EA	9,622.660	4.000	0.000	4.00	38,490.64
0375	04666242	000	HEADWALL (CH-PW-0)(DIA=60 IN)(MOD)	EA	16,981.160	2.000	0.000	2.00	33,962.32
0380	04676107	000	SET (TY I)(S=3 FT)(HW=3FT)(4:1)(P)	EA	5,094.350	3.000	0.000	3.00	15,283.05
0385	04676346	000	SET (TY II) (18 IN) (CMP) (4: 1) (P)	EA	962.270	7.000	0.000	8.00	7,698.16
0390	04676359	000	SET (TY II) (18 IN) (RCP) (4: 1) (P)	EA	1,103.780	1.000	0.000	1.00	1,103.78
0395	04676451	000	SET (TY II) (36 IN) (RCP) (4: 1) (P)	EA	2,716.990	2.000	0.000	2.00	5,433.98
0400	04676525	000	SET (TY II) (DES 2) (CMP) (6: 1) (P)	EA	1,245.280	16.000	0.000	18.00	22,415.04
0405	04676535	000	SET (TY II) (DES 3) (CMP) (4: 1) (P)	EA	1,415.100	14.000	0.000	18.80	26,603.88
0410	04726011	000	REMOV & RE - LAY PIPE (36 IN)	LF	100.000	70.000	0.000	70.00	7,000.00
0415	04966042	000	REMOV STR (SMALL)	EA	850.000	21.000	0.000	26.00	22,100.00
0420	05006001	000	MOBILIZATION	LS	1,104,667.940	0.981	0.000	0.98	1,083,679.26
0425	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,785.010	15.000	4.000	19.00	33,915.19
0430	05066005	003	ROCK FILTER DAMS (INSTALL) (TY 5)	LF	22.000	335.000	0.000	137.00	3,014.00
0440	05066020	003	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	11.000	1,482.000	0.000	311.70	3,428.70
0450	05066034	003	CONSTRUCTION PERIMETER FENCE	LF	2.500	1,290.000	0.000	1,762.00	4,405.00
0455	05066038	003	TEMP SEDMT CONT FENCE (INSTALL)	LF	1.780	5,144.000	0.000	4,849.00	8,631.22
0460	05066039	003	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.600	5,144.000	0.000	4,849.00	2,909.40
0465	05066041	003	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	3.350	832.000	0.000	48.00	160.80
0480	05106001	000	ONE-WAY TRAF CONT (FLAGGER CONT)	HR	79.800	36.000	0.000	133.50	10,653.30
0485	05126005	000	PORT CTB (FUR & INST)(F-SHAPE)(TY 1)	LF	10.000	3,240.000	0.000	2,880.00	28,800.00
0490	05126009	000	PORT CTB (FUR & INST)(LOW PROF)(TY 1)	LF	10.000	9,360.000	0.000	9,060.00	90,600.00
0495	05126010	000	PORT CTB (FUR & INST)(LOW PROF)(TY 2)	LF	17.000	800.000	0.000	880.00	14,960.00
0500	05126029	000	PORT CTB (MOVE)(F-SHAPE)(TY 1)	LF	8.000	3,910.000	1,850.000	3,600.00	28,800.00
0505	05126033	000	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	8.000	11,830.000	6,350.000	12,560.00	100,480.00
0510	05126034	000	PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	12.000	1,020.000	480.000	1,660.00	19,920.00
0530	05126053	000	PORT CTB (REMOVE)(F-SHAPE)(TY 1)	LF	10.000	3,240.000	0.000	2,310.00	23,100.00
0535	05126057	000	PORT CTB (REMOVE)(LOW PROF)(TY 1)	LF	10.000	9,360.000	0.000	6,960.00	69,600.00
0540	05126058	000	PORT CTB (REMOVE)(LOW PROF)(TY 2)	LF	10.000	800.000	0.000	576.00	5,760.00
0545	05296001	000	CONC CURB (TY I)	LF	9.340	14,908.000	410.000	15,025.50	140,338.17
0550	05296015	000	CONC CURB (TY C1)	LF	73.590	120.000	0.000	120.00	8,830.80
0555	05296018	000	CONC CURB (TY F3)	LF	135.850	1,059.700	0.000	1,164.00	158,129.40
0560	05296020	000	CONC CURB & GUTTER (ARMOR CURB)	LF	311.320	14.000	0.000	14.00	4,358.48
0565	05296027	000	CONC CURB (TY C2)	LF	101.890	154.300	0.000	198.00	20,174.22
0570	05306002	000	INTERSECTIONS (ACP)	SY	29.610	1,649.000	0.000	1,483.96	43,940.05
0575	05306004	000	DRIVEWAYS (CONC)	SY	58.870	934.000	0.000	944.69	55,613.89
0580	05316001	000	CONC SIDEWALKS (4")	SY	46.420	5,679.000	0.000	6,011.67	279,061.73
0585	05316056	000	CONC SIDEWALKS (10")	SY	73.590	747.000	0.000	939.00	69,101.00
0590	05316004	000	CURB RAMPS (TY 1)	EA	1,584.910	9.000	0.000	10.00	15,849.10
0595	05316008	000	CURB RAMPS (TY 5)	EA	1,981.140	5.000	0.000	5.00	9,905.70
0600	05316013	000	CURB RAMPS (TY 10)	EA	1,584.910	7.000	0.000	9.00	14,264.19
0605	05316016	000	CURB RAMPS (TY 21)	EA	1,981.140	1.000	0.000	1.00	1,981.14
0610	05406001	000	MTL W-BEAM GD FEN (TIM POST)	LF	36.510	13.000	0.000	6.25	228.19
0615	05406006	000	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	2,634.000	2.000	0.000	2.00	5,268.00
0620	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	1.250	858.000	0.000	750.00	937.50
0625	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,473.000	2.000	0.000	2.00	6,946.00
0630	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	150.000	8.000	0.000	7.00	1,050.00
0635	05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	945.000	10.000	6.000	6.00	5,670.00

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0640	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	200.000	6.000	0.000	2.00	400.00
0645	05456019	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	6,900.000	6.000	0.000	6.00	41,400.00
0650	05566001	000	PIPE UNDERDRAINS (TY 1) (6")	LF	30.000	210.000	0.000	210.00	6,300.00
0655	05606011	000	MAILBOX INSTALL-S (TWW-POST) TY 4	EA	180.000	3.000	0.000	3.00	540.00
0660	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	10.090	780.000	0.000	780.00	7,870.20
0665	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	47.000	1,215.000	0.000	1,215.00	57,105.00
0670	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	8.500	810.000	0.000	810.00	6,885.00
0675	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	51.000	2,320.000	0.000	2,320.00	118,320.00
0680	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.170	5,720.000	0.000	5,720.20	6,692.63
0685	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.310	310.000	0.000	310.00	406.10
0690	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	1.630	1,680.000	0.000	1,680.00	2,738.40
0695	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	818.000	17.000	0.000	17.00	13,906.00
0700	06286002	000	REMOVE ELECTRICAL SERVICES	EA	507.000	3.000	0.000	3.00	1,521.00
0705	06286164	000	ELC SRV TY D 120/240 070(NS)AL(E)PS(U)	EA	3,926.000	1.000	0.000	1.00	3,926.00
0710	06286167	000	ELC SRV TY D 120/240 070(NS)AL(E)TP(O)	EA	2,632.000	3.000	0.000	2.00	5,264.00
0715	06366001	001	ALUMINUM SIGNS (TY A)	SF	14.000	178.000	0.000	178.00	2,492.00
0720	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	395.000	37.000	0.000	37.00	14,615.00
0725	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	463.000	2.000	2.000	4.00	1,852.00
0730	06446009	000	IN SM RD SN SUP&AM TY10BWG(1)SB(P)	EA	498.000	3.000	0.000	4.00	1,992.00
0735	06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	655.000	1.000	0.000	1.00	655.00
0740	06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	718.000	2.000	0.000	2.00	1,436.00
0745	06446037	000	IN SM RD SN SUP&AM TYS80(1)SA(U-WC)	EA	918.000	4.000	0.000	4.00	3,672.00
0750	06446050	000	IN SM RD SN SUP&AM TYS80(2)SA(P)	EA	1,075.000	2.000	0.000	2.00	2,150.00
0755	06446066	000	IN SM RD SN SUP&AM (RAIL MOUNT)	EA	2,025.000	7.000	0.000	7.00	14,175.00
0760	06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	345.000	1.000	0.000	1.00	345.00
0765	06446076	000	REMOVE SM RD SN SUP&AM	EA	75.000	55.000	1.000	56.00	4,200.00
0770	06586002	000	INSTL DEL ASSM (D-SW)SZ 1(F LX)GND(BI)	EA	65.000	6.000	0.000	6.00	390.00
0775	06586005	000	INSTL DEL ASSM (D-SW)SZ 1(F LX)SRF(BI)	EA	65.000	3.000	77.000	80.00	5,200.00
0780	06586013	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB	EA	18.000	9.000	0.000	9.00	162.00
0785	06586048	000	INSTL OM ASSM (OM-2Z)(FLX)GND	EA	65.000	22.000	0.000	22.00	1,430.00
0790	06586050	000	INSTL OM ASSM (OM-2Z)(FLX)SRF	EA	65.000	21.000	0.000	21.00	1,365.00
0795	06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	18.000	6.000	0.000	6.00	108.00
0800	06626001	000	WK ZN PAV MRK NON-REMOV (W)4"(BRK)	LF	0.300	3,950.000	-310.000	2,660.00	798.00
0805	06626002	000	WK ZN PAV MRK NON-REMOV (W)4"(DOT)	LF	1.000	248.000	0.000	304.00	304.00
0810	06626004	000	WK ZN PAV MRK NON-REMOV (W)4"(SLD)	LF	0.220	22,393.000	-2,304.000	16,271.00	3,579.62
0815	06626012	000	WK ZN PAV MRK NON-REMOV (W)8"(SLD)	LF	0.600	5,219.000	-439.000	5,472.00	3,283.20
0820	06626016	000	WK ZN PAV MRK NON-REMOV (W)24"(SLD)	LF	4.000	2,398.000	-22.000	580.00	2,320.00
0825	06626017	000	WK ZN PAV MRK NON-REMOV (W)(ARROW)	EA	100.000	27.000	-3.000	6.00	600.00
0830	06626029	000	WK ZN PAV MRK NON-REMOV(W)(WORD)	EA	100.000	25.000	-3.000	6.00	600.00
0840	06626032	000	WK ZN PAV MRK NON-REMOV (Y)4"(BRK)	LF	0.300	1,760.000	0.000	1,280.00	384.00
0845	06626034	000	WK ZN PAV MRK NON-REMOV (Y)4"(SLD)	LF	0.220	22,746.000	-558.000	16,012.00	3,522.64
0860	06626060	000	WK ZN PAV MRK REMOV (W)4"(BRK)	LF	1.000	100.000	-72.000	84.00	84.00
0865	06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	0.450	50,862.000	9,123.000	53,534.00	24,090.30
0870	06626071	000	WK ZN PAV MRK REMOV (W)8"(SLD)	LF	1.200	4,717.000	-995.000	2,552.00	3,062.40
0875	06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	6.000	455.000	-125.000	68.00	408.00
0880	06626080	000	WK ZN PAV MRK REMOV (W)(ARROW)	EA	147.000	34.000	-4.000	13.00	1,911.00
0885	06626090	000	WK ZN PAV MRK REMOV (W)(WORD)	EA	147.000	34.000	-4.000	13.00	1,911.00
0895	06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	0.450	47,037.000	5,890.000	55,487.00	24,969.15

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0900	06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	1.760	3,863.000	-366.000	1,285.00	2,261.60
0905	06626111	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	1.760	5,995.000	-2,222.000	2,480.00	4,364.80
0910	06666006	007	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	1.000	424.000	21.000	346.00	346.00
0915	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.670	6,294.000	325.000	6,055.00	4,056.85
0920	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	4.500	2,582.000	-281.000	3,026.00	13,617.00
0925	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	89.000	32.000	2.000	36.00	3,204.00
0930	06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	200.000	3.000	0.000	3.00	600.00
0935	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	111.000	30.000	2.000	32.00	3,552.00
0940	06666102	007	REF PAV MRK TY I(W)36"(YLD TRI)(100MIL)	EA	37.000	12.000	0.000	6.00	222.00
0945	06666105	007	REFL PAV MRK TY I (W)(BIKE ARW)(100MIL)	EA	127.000	20.000	0.000	16.00	2,032.00
0950	06666111	007	REFL PAV MRK TY I(W)(BIKE SYML)(100MIL)	EA	244.000	20.000	0.000	16.00	3,904.00
0955	06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	20.000	12.000	0.000	12.00	240.00
0960	06666156	007	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)	EA	333.000	2.000	1.000	3.00	999.00
0965	06666224	007	PAVEMENT SEALER 4"	LF	0.120	30,730.000	921.000	50,139.00	6,016.68
0975	06666226	007	PAVEMENT SEALER 8"	LF	0.370	6,294.000	325.000	6,619.00	2,449.03
0980	06666230	007	PAVEMENT SEALER 24"	LF	2.300	2,594.000	-281.000	2,313.00	5,319.90
0985	06666231	007	PAVEMENT SEALER (ARROW)	EA	63.000	32.000	2.000	34.00	2,142.00
0990	06666232	007	PAVEMENT SEALER (WORD)	EA	63.000	30.000	2.000	24.00	1,512.00
0995	06666233	007	PAVEMENT SEALER (MED NOSE)	EA	188.000	2.000	1.000	3.00	564.00
1000	06666234	007	PAVEMENT SEALER (DBL ARROW)	EA	127.000	3.000	0.000	3.00	381.00
1005	06666243	007	PAVEMENT SEALER (YLD TRI)	EA	22.000	12.000	0.000	12.00	264.00
1010	06666244	007	PAVEMENT SEALER (BIKE ARROW)	EA	100.000	20.000	0.000	16.00	1,600.00
1015	06666245	007	PAVEMENT SEALER (BIKE SYMBOL)	EA	200.000	20.000	0.000	16.00	3,200.00
1020	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.360	4,300.000	150.000	4,450.00	1,602.00
1025	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.500	1,200.000	0.000	4,416.00	2,208.00
1030	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.480	19,840.000	0.000	16,654.00	7,993.92
1035	06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	0.460	2,040.000	0.000	2,040.00	938.40
1040	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.340	22,766.000	750.000	23,516.00	7,995.44
1045	06726007	000	REFL PAV MRKR TY I-C	EA	3.000	592.000	-12.000	2,018.00	6,054.00
1050	06726009	000	REFL PAV MRKR TY II-A-A	EA	3.000	869.000	6.000	875.00	2,625.00
1055	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.300	31,754.000	37,833.000	15,103.00	4,530.90
1060	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.800	2,298.000	192.000	2,181.00	1,744.80
1065	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	4.000	104.000	63.000	754.00	3,016.00
1070	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	55.000	9.000	7.000	37.00	2,035.00
1075	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	55.000	9.000	7.000	37.00	2,035.00
1080	06776020	000	ELIM EXT PAV MRK & MRKS (MED NOSE)	EA	157.000	2.000	-2.000	3.00	471.00
1085	06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	22,306.000	4.000	0.000	4.00	89,224.00
1090	06806004	006	REMOVING TRAFFIC SIGNALS	EA	2,366.000	3.000	0.000	3.00	7,098.00
1095	06816001	000	TEMP TRAF SIGNALS	EA	20,327.000	3.000	0.000	3.00	60,981.00
1100	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	181.000	29.000	0.000	29.00	5,249.00
1105	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	181.000	9.000	0.000	9.00	1,629.00
1107	96086007		UNIQUE CHANGE ORDER ITEM 7	DOL	1,571.530	0.000	1.000	1.00	1,571.53
			TURN LANE TRAFFIC SIGNAL HEAD						
1110	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	181.000	45.000	0.000	45.00	8,145.00
1115	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	181.000	15.000	0.000	15.00	2,715.00
1120	06826005	000	VEH SIG SEC (12")LED(RED)	EA	181.000	29.000	0.000	29.00	5,249.00
1125	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	181.000	8.000	0.000	8.00	1,448.00
1130	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	450.000	20.000	0.000	20.00	9,000.00

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1135	06826023	000	BACK PLATE (12")(3 SEC)	EA	65.000	30.000	0.000	30.00	1,950.00
1140	06826024	000	BACK PLATE (12")(4 SEC)	EA	69.000	6.000	0.000	6.00	414.00
1145	06826025	000	BACK PLATE (12")(5 SEC)	EA	78.000	1.000	0.000	1.00	78.00
1150	06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	1.380	3,830.000	0.000	3,830.00	5,285.40
1155	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	1.820	6,510.000	0.000	6,510.00	11,848.20
1160	06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	1.040	3,715.000	0.000	3,715.00	3,863.60
1165	06856003	000	REMOVE RDS D FLASH BEACON ASSEMBLY	EA	250.000	2.000	0.000	2.00	500.00
1170	06856004	000	INSTL RDS D FLSH BCN ASSM (SOLAR PWRD)	EA	6,416.000	8.000	0.000	6.00	38,496.00
1175	06866029	000	INS TRF SIG PL AM (S)1 ARM(28')	EA	3,898.000	1.000	0.000	1.00	3,898.00
1180	06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	5,878.000	1.000	0.000	1.00	5,878.00
1185	06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	7,984.000	1.000	0.000	1.00	7,984.00
1190	06866045	000	INS TRF SIG PL AM(S)1 ARM(44')	EA	6,798.000	2.000	0.000	2.00	13,596.00
1195	06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	8,438.000	3.000	0.000	3.00	25,314.00
1200	06866051	000	INS TRF SIG PL AM(S)1 ARM(48')LUM	EA	9,033.000	2.000	0.000	2.00	18,066.00
1205	06866053	000	INS TRF SIG PL AM(S)1 ARM(50')	EA	19,748.000	2.000	0.000	2.00	39,496.00
1210	06866163	000	INS TRF SIG PL AM(S)2 ARM(44-32')LUM	EA	11,097.000	1.000	0.000	1.00	11,097.00
1215	06876001	000	PED POLE ASSEMBLY	EA	1,510.000	12.000	0.000	12.00	18,120.00
1220	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	653.000	20.000	0.000	20.00	13,060.00
1225	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	2,730.000	4.000	0.000	4.00	10,920.00
1228	06906086		REMOVE VID IMAGE VEH DET SYS (VIVDS) ADDED CO 7	EA	207.198	0.000	4.000	4.00	828.79
1230	07306106	003	STRIP MOWING	CYC	6,500.000	7.000	0.000	1.00	6,500.00
1240	07406005	000	ANTI - GRAFFITI COATNG(PERMNENT-TY III)	SF	0.690	10,762.000	0.000	6,657.78	4,593.87
1245	10046001	000	TREE PROTECTION	EA	200.000	41.000	0.000	72.00	14,400.00
1255	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	7,542.460	5.000	0.000	3.00	22,627.38
1260	60256001	000	RADAR PRESENCE DETECTOR	EA	7,065.000	14.000	0.000	14.00	98,910.00
1265	60256002	000	RADAR PRESENCE DETECTOR COMM CABLE	LF	3.000	2,670.000	0.000	2,670.00	8,010.00
1267	60276003		CONDUIT (PREPARE) ADDED CO 7	LF	2.840	0.000	590.000	590.00	1,675.60
1268	60276008		GROUND BOX (PREPARE) ADDED CO 7	EA	167.559	0.000	9.000	9.00	1,508.03
1270	60496001	000	LONG CHANNEL MOUNT CURB SYS (INSTALL)	LF	54.000	436.000	0.000	436.00	23,544.00
1275	60496003	000	LONG CHANNEL MOUNT CURB SYS (REMOVE)	LF	10.000	100.000	0.000	100.00	1,000.00
1280	60546001	000	SPREAD SPECTRUM RADIO	EA	1,974.000	4.000	0.000	4.00	7,896.00
1285	60546003	000	HELIX CABLE	LF	3.820	735.000	0.000	735.00	2,807.70
1290	60546004	000	ANTENNA (OMNI-DIRECTIONAL)	EA	494.000	1.000	0.000	1.00	494.00
1295	60546005	000	ANTENNA (UNI-DIRECTIONAL)	EA	494.000	3.000	0.000	3.00	1,482.00
1300	60576001	000	RADAR ADVANCED DETECTION DEVICE	EA	7,718.000	8.000	0.000	8.00	61,744.00
1306	96086001		UNIQUE CHANGE ORDER ITEM 1 WIRE FENCE - WOOD POSTS SET IN CONCRETE WITH PIPE H-BRACES	DOL	26.510	0.000	130.000	130.00	3,446.30
1308	62926004		RVDS(PRESENCE DET ONLY)(INSTALL ONLY) ADDED CO 7	EA	2,098.298	0.000	4.000	4.00	8,393.19
1309	96086010		UNIQUE CHANGE ORDER ITEM 10 SIDEWALK DRAIN HERFF	DOL	2,666.320	0.000	1.000	1.00	2,666.32
1310	96086011		UNIQUE CHANGE ORDER ITEM 11 SIDEWALK DRAIN CHARGER	DOL	3,385.660	0.000	1.000	1.00	3,385.66

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1311	96086012		UNIQUE CHANGE ORDER ITEM 12 DITCH REGRADING	DOL	5,024.980	0.000	1.000	1.00	5,024.98

Category Subtotal \$11,388,268.56

CATEGORY 002 DESCRIPTION Structure # 1

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1370	04506032	000	RAIL (TY C223)	LF	150.000	90.000	0.000	90.00	13,500.00
1375	04646012	000	RC PIPE (CL III)(60 IN)	LF	465.000	49.730	0.000	49.73	23,124.45
1380	04666240	000	HEADWALL (CH-PW-S)(DIA= 60 IN)(MOD)	EA	16,981.160	1.000	0.000	1.00	16,981.16

Category Subtotal \$53,605.61

CATEGORY 003 DESCRIPTION Structure # 2

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1435	04326001	000	RIPRAP (CONC)(4 IN)	CY	367.930	14.000	0.000	7.30	2,685.89
1440	04506032	000	RAIL (TY C223)	LF	150.000	66.000	0.000	66.00	9,900.00
1445	04626058	000	CONC BOX CULV (7 FT X 3 FT)(EXTEND)	LF	622.640	5.820	0.000	5.82	3,623.76
1450	04666180	000	WINGWALL (PW - 1) (HW=5 FT)	EA	16,981.160	1.000	0.000	1.00	16,981.16
1455	04666216	000	WINGWALL (PW) (HW=5 FT) (MOD)	EA	9,622.660	1.000	0.000	1.00	9,622.66
1460	04966006	000	REMOV STR (HEADWALL)	EA	2,000.000	2.000	0.000	2.00	4,000.00

Category Subtotal \$46,813.47

CATEGORY 004 DESCRIPTION Structure # 3

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1525	04506032	000	RAIL (TY C223)	LF	150.000	89.000	0.000	89.00	13,350.00
1530	04626069	000	CONC BOX CULV (9 FT X 6 FT)(EXTEND)	LF	735.850	103.700	0.000	103.70	76,307.65
1535	04666184	000	WINGWALL (PW - 1) (HW=9 FT)	EA	32,377.410	1.000	0.000	1.00	32,377.41
1540	04666241	000	WINGWALL (PW)(HW=8 FT)(MOD)	EA	22,075.510	1.000	0.000	1.00	22,075.51
1545	04966006	000	REMOV STR (HEADWALL)	EA	2,000.000	2.000	0.000	2.00	4,000.00

Category Subtotal \$148,110.57

CATEGORY 005 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1615	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	3,354.33	3,354.33
1630	96046001		CONTRACTOR FORCE ACCOUNT 1 Item 628.5	DOL	1.000	1,000.000	0.000	628.41	628.41
1640	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.000	0.000	91,861.86	91,861.86

Category Subtotal \$95,844.60

CATEGORY 001 DESCRIPTION U-NUMBER U15284 City of Boerne Water

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1950	04026001	000	TRENCH EXCAVATION PROTECTION	LF	3.500	35.000	0.000	35.00	122.50
1960	05006001	000	MOBILIZATION	LS	1,104,667.940	0.013	0.000	0.01	14,360.68
1966	96086003		UNIQUE CHANGE ORDER ITEM 3 CASING PIPE (OPEN CUT) (24" STEEL)	DOL	5,771.070	0.000	1.000	1.00	5,771.07
1968	71566004		WATER TIE IN (12"X12") (COMPLETE) Added CO 1	EA	5,093.850	0.000	1.000	1.00	5,093.85
1970	71566007	000	DUCTILE IRON FITTINGS (4" THRU 24")	TON	4,700.000	0.500	0.750	0.69	3,243.00
1975	71566014	000	CASING PIPE (BORE)(30" STEEL)	LF	460.000	100.000	33.000	133.00	61,180.00
1980	71566015	000	WATER PIPE (16" DI CLASS 250)	LF	210.000	193.000	0.000	196.00	41,160.00
1985	71566016	000	TAPPING SLEEVE, VALVE & BOX (COMPLETE)	EA	5,800.000	2.000	0.000	2.00	11,600.00
Category Subtotal									\$142,531.10

CATEGORY 002 DESCRIPTION U-NUMBER U15284 City of Boerne Gas

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
2070	04026001	000	TRENCH EXCAVATION PROTECTION	LF	3.500	865.000	0.000	865.00	3,027.50
2075	05006001	000	MOBILIZATION	LS	1,104,667.940	0.006	0.000	0.01	6,628.01
2080	71596001	000	NGP MAIN (6 DIA PE 2406/2708 DR 11)	LF	216.000	300.000	0.000	300.00	64,800.00
2085	71596011	000	NGP MAIN (4" DIA LOWER IN PLACE)	LF	124.000	565.000	0.000	560.00	69,440.00
2090	71596012	000	GAS VALVE AND BOX (6"DIA)(COMPLETE)	EA	3,620.000	2.000	0.000	2.00	7,240.00
2095	71596013	000	NGP STOPPLE (6" THREE-WAY TEE & BYPASS)	EA	2,260.000	1.000	0.000	1.00	2,260.00
2100	71596014	000	GAS CAP (2" DIA)	EA	260.000	1.000	0.000	1.00	260.00
2105	71596015	000	GAS VALVE BOX (6" DIA)(COMPLETE)	EA	2,430.000	1.000	0.000	1.00	2,430.00
2106	96086004		UNIQUE CHANGE ORDER ITEM 4 VENT PIPE RELOCATION	DOL	4,991.650	0.000	1.000	1.00	4,991.65
2107	96086008		UNIQUE CHANGE ORDER ITEM 8 COB Gas Line Repair and Lowering	DOL	5,207.980	0.000	1.000	1.00	5,207.98
2108	96086009		UNIQUE CHANGE ORDER ITEM 9 SAECO Conduit and Signal Wire Repair	DOL	2,109.870	0.000	1.000	1.00	2,109.87
Category Subtotal									\$168,395.01

PROJECT NH 1802(389) CONTROL 021506039

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0155	01646011	000	BROADCAST SEED (TEMP) (COOL)	SY	0.100	13,215.000	0.000	0.000	0.00
0187	03416059		PRODUCTION PAYMENT ADJUSTMENT D-GR HMA TY-D PG70-22 Penalty	DOL	-1.000	1,000.000	0.000	0.000	0.00
0192	03446159		PRODUCTION PAYMENT ADJUSTMENT SUPERPAVE MIXTURES SP-D SAC-B PG76-22 Penalty	DOL	-1.000	1,000.000	0.000	0.000	0.00
0194	03446160		PLACEMENT PAYMENT ADJUSTMENT SUPERPAVE MIXTURES SP-D SAC-B PG76-22 Penalty	DOL	-1.000	1,000.000	0.000	0.000	0.00
0215	04166004	000	DRILL SHAFT (36 IN)	LF	124.000	4,876.000	-4,876.000	0.000	0.00
0245	04236007	000	RETAINING WALL (DRILL SHAFT) (FACIA)	SF	36.500	4,114.000	-4,114.000	0.000	0.00
0435	05066011	003	ROCK FILTER DAMS (REMOVE)	LF	7.000	335.000	0.000	0.000	0.00

0445	05066024	003	CONSTRUCTION EXITS (REMOVE)	SY	2.000	1,482.000	0.000	0.000	0.00
0470	05066043	003	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.000	832.000	0.000	0.000	0.00
0475	05086001	000	CONSTRUCTING DETOURS	SY	25.430	9,630.000	-9,630.000	0.000	0.00
0515	05126041	000	PORT CTB (STKPL)(F-SHAPE)(TY 1)	LF	8.000	160.000	-160.000	0.000	0.00
0520	05126045	000	PORT CTB (STKPL)(LOW PROF)(TY 1)	LF	8.000	1,260.000	-1,260.000	0.000	0.00
0525	05126046	000	PORT CTB (STKPL)(LOW PROF)(TY 2)	LF	12.000	200.000	-200.000	0.000	0.00
0835	06626031	000	WK ZN PAV MRK NON-REMOV(W)36"(YLD TRI)	EA	33.000	10.000	-5.000	0.000	0.00
0850	06626041	000	WK ZN PAV MRK NON-REMOV (Y)24"(SLD)	LF	6.000	12.000	0.000	0.000	0.00
0855	06626043	000	WK ZN PAV MRK NON-REMOV (Y)(MED NOSE)	EA	333.000	3.000	0.000	0.000	0.00
0890	06626094	000	WK ZN PAV MRK REMOV (Y)4"(DOT)	LF	1.000	74.000	-74.000	0.000	0.00
0970	06666225	007	PAVEMENT SEALER 6"	LF	0.170	19,840.000	0.000	0.000	0.00
1235	07346002	000	LITTER REMOVAL	CYC	2,500.000	15.000	0.000	0.000	0.00
1250	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	125.710	70.000	0.000	0.000	0.00
1305	61856002	000	TMA (STATIONARY)	DAY	251.420	191.000	-63.000	0.000	0.00
2107	96086005		UNIQUE CHANGE ORDER ITEM 5 TRAFFIC CONTROL (HUNTER)	DOL	1,115.340	0.000	4.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION Structure # 1

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1360	04036001	000	TEMPORARY SPL SHORING	SF	8.000	157.000	0.000	0.000	0.00
1365	04326001	000	RIPRAP (CONC)(4 IN)	CY	367.930	8.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 004 DESCRIPTION Structure # 3

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1515	04036001	000	TEMPORARY SPL SHORING	SF	8.000	340.000	0.000	0.000	0.00
1520	04326001	000	RIPRAP (CONC)(4 IN)	CY	367.930	23.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 005 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1600	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
1605	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
1610	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	10,000.000	0.000	0.000	0.00
1620	96066057		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1,000.000	0.000	0.000	0.00
1625	05856004		RIDE PAYMENT ADJUSTMENT (ITEM 344)	DOL	1.000	1,000.000	0.000	0.000	0.00
1635	96046002		CONTRACTOR FORCE ACCOUNT 2 CPS Pole Bracing	DOL	1.000	1,000.000	0.000	0.000	0.00
1645	96106001		ON THE JOB TRAINING	DOL	1.000	1,000.000	0.000	0.000	0.00
1650	96066063		FORCE ACCOUNT - CRASH CUSHION REPAIR #1 MBGF and CRASH CUSHION REPAIR	DOL	1.000	1,000.000	0.000	0.000	0.00
1655	96066051		FORCE ACCT-SOIL AND GNDWTR MGT PLAN Item 161.2	DOL	1.000	1,000.000	0.000	0.000	0.00

1660 96066055 FORCE ACCT-EROSION CONTROL MAINTENANCE DOL 1.000 1,000.000 0.000 0.000 0.00

Category Subtotal 0.00

PROJECT NH 2017(418) CONTROL 021506040

CATEGORY 001 DESCRIPTION U-NUMBER U15284 City of Boerne Water

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1955	04036001	000	TEMPORARY SPL SHORING	SF	8.000	75.000	-33.000	0.000	0.00
1965	71566002	000	CASING PIPE (OPEN CUT) (24" STEEL)	LF	155.000	35.000	-35.000	0.000	0.00
1967	96086002		UNIQUE CHANGE ORDER ITEM 2 WATER TIE IN (8" X 8") (COMPLETE)	DOL	5,093.850	0.000	1.000	0.000	0.00
1990	71566017	000	WATER TIE IN (16"X12" COMPLETE)	EA	5,500.000	2.000	-2.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$12,043,568.92

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	2,906.490	99.00	99.000	287,742.51
01006003	000	PREPARING ROW(TREE)(5" TO 12" DIA)	EA	363.990	15.00	88.000	32,031.12
01006004	000	PREPARING ROW(TREE)(12" TO 24" DIA)	EA	507.840	15.00	27.000	13,711.68
01006011	000	PREPARING ROW(TREE)(24" TO 36" DIA.)	EA	1,387.740	2.00	3.000	4,163.22
01006016		PREPARING ROW (TREE) (36" TO 48" DIA)	EA	3,817.800	0.00	1.000	3,817.80
		ADDED CO5					
01046001	000	REMOVING CONC (PAV)	SY	9.990	166.00	166.000	1,658.34
01046009	000	REMOVING CONC (RIPRAP)	SY	8.850	4,687.00	4,869.200	43,092.43
01046015	000	REMOVING CONC (SIDEWALKS)	SY	8.280	858.00	858.000	7,104.24
01046017	000	REMOVING CONC (DRIVEWAYS)	SY	9.990	905.00	960.690	9,597.30
01046021	000	REMOVING CONC (CURB)	LF	5.610	1,345.00	1,030.000	5,778.30
01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	9.990	287.00	216.000	2,157.84
01046045	000	REMOVE CONC (MISC)	EA	1,108.890	6.00	4.000	4,435.56
01046047	000	REMOVING CONC (INTER ART CONC BLOCKS)	SY	17.880	1,520.00	1,520.000	27,177.60
01066002	000	OBLITERATING ABANDONED ROAD	SY	5.610	839.00	839.000	4,706.79
01106001	000	EXCAVATION (ROADWAY)	CY	12.270	23,892.00	23,892.000	293,154.86
01326003	002	EMBANKMENT (FINAL)(ORD COMP)(TY B)	CY	16.110	14,606.00	14,606.000	235,302.68
01326003		EMBANKMENT (FINAL)(ORD COMP)(TY B)	CY	23.270	14,606.00	216.000	5,026.32
		ADDED CO 11					
01616017	000	COMPOST MANUF TOPSOIL (4")	SY	0.680	26,747.00	31,387.330	21,343.38
01626002	000	BLOCK SODDING	SY	4.250	2,530.00	3,176.380	13,499.62
01646007	000	BROADCAST SEED (PERM) (URBAN) (CLAY)	SY	0.190	24,217.00	11,428.510	2,171.42
01646009	000	BROADCAST SEED (TEMP) (WARM)	SY	0.100	13,215.00	3,748.750	374.88
01686001	000	VEGETATIVE WATERING	MG	24.360	428.00	231.000	5,627.16
01696003	000	SOIL RETENTION BLANKETS (CL 1) (TY C)	SY	0.720	24,217.00	24,209.940	17,431.16
03166409	000	AGGR (TY-B GR-4)	CY	40.770	712.00	699.500	28,518.62
03166413	000	ASPH(AC-15P, HFRS-2P OR CRS-2P)	GAL	3.570	21,273.00	23,212.000	82,866.84
03416008	001	D-GR HMA TY-B PG64-22	TON	58.830	29,572.00	30,299.610	1,782,526.06
03416043	001	D-GR HMA TY-D PG70-22	TON	71.610	7,338.00	8,230.940	589,417.62
03416059		PRODUCTION PAYMENT ADJUSTMENT	DOL	-1.000	3,000.00	248.780	-248.78
		D-GR HMA TY-B PG64-22 Penalty					
03416059		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	3,000.00	25,562.040	25,562.04
		D-GR HMA TY-B PG64-22 Bonus					
03416060		PLACEMENT PAYMENT ADJUSTMENT	DOL	-1.000	4,000.00	7,327.270	-7,327.27
		D-GR HMA TY-B PG64-22 Penalty					
03416060		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	4,000.00	27,883.180	27,883.18
		D-GR HMA TY-B PG64-22 Bonus					
03446136	001	SUPERPAVE MIXTURES SP-D SAC-B PG76-22	TON	71.520	8,698.00	8,842.740	632,432.77
03446159		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	1,000.00	17,265.280	17,265.28
		SUPERPAVE MIXTURES SP-D SAC-B PG76-22 Bonus					
03446160		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	1,000.00	14,524.800	14,524.80
		SUPERPAVE MIXTURES SP-D SAC-B PG76-22 Bonus					
03516004		FLEXIBLE PAVEMENT STRUCTURE REPAIR(8")	SY	76.940	0.00	851.900	65,545.19
		ADDED CO 13					

CONTRACT ID	021506039	ESTIMATE	0032	CONTRACTOR'S ESTIMATE PACKAGE			
03546045	000	PLANE ASPH CONC PAV (2")	SY	1.280	15,103.00	1,701.000	2,177.28
04006006	000	CUT & RESTORING PAV	SY	120.160	31.00	122.200	14,683.55
04016001		FLOWABLE BACKFILL	CY	163.050	0.00	159.000	25,924.95
		REGULAR FLOWABLE (DAY)					
04016001		FLOWABLE BACKFILL	CY	236.690	0.00	38.750	9,171.74
		QUICK SET (NIGHT)					
04026001	000	TRENCH EXCAVATION PROTECTION	LF	3.500	1,145.00	1,145.000	4,007.50
04036001	000	TEMPORARY SPL SHORING	SF	8.000	9,160.00	7,665.000	61,320.00
04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	204.000	22.60	22.600	4,610.40
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	207.000	120.80	120.800	25,005.60
04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	500.000	43.80	43.800	21,900.00
04206066	000	CL C CONC (RAIL FOUNDATION)	CY	470.400	6.00	2.560	1,204.22
04236001	000	RETAINING WALL (MSE)	SF	42.000	11,879.00	11,879.000	498,918.00
04236005		RETAINING WALL (SPREAD FOOTING)	SF	162.750	0.00	4,114.960	669,713.08
		ADDED CO6					
04326001	000	RIPRAP (CONC)(4 IN)	CY	367.930	962.40	1,160.093	426,833.01
04326003	000	RIPRAP (CONC)(6 IN)	CY	424.530	39.00	37.600	15,962.33
04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	452.830	54.00	59.590	26,984.12
04506032	000	RAIL (TY C223)	LF	150.000	2,449.00	2,449.000	367,350.00
04506051	000	RAIL (HANDRAIL)(TY E)	LF	78.000	1,871.00	1,871.000	145,938.00
04606002	000	CMP (GAL STL 18 IN)	LF	70.000	241.00	241.000	16,870.00
04606008	000	CMP (GAL STL 60 IN)	LF	350.000	87.33	87.330	30,565.50
04606009	000	CMP AR (GAL STL DES 2)	LF	52.000	262.00	343.000	17,836.00
04606010	000	CMP AR (GAL STL DES 3)	LF	68.000	291.00	411.000	27,948.00
04626001	000	CONC BOX CULV (3 FT X 2 FT)	LF	150.000	475.00	475.000	71,250.00
04626058	000	CONC BOX CULV (7 FT X 3 FT)(EXTEND)	LF	622.640	5.82	5.820	3,623.76
04626069	000	CONC BOX CULV (9 FT X 6 FT)(EXTEND)	LF	735.850	103.70	103.700	76,307.65
04646003	000	RC PIPE (CL III)(18 IN)	LF	48.000	4,064.00	4,064.000	195,072.00
04646005	000	RC PIPE (CL III)(24 IN)	LF	66.000	3,158.00	3,158.000	208,428.00
04646007	000	RC PIPE (CL III)(30 IN)	LF	105.000	152.00	152.000	15,960.00
04646012	000	RC PIPE (CL III)(60 IN)	LF	465.000	49.73	49.730	23,124.45
04656006	000	JCTBOX(COMPL)(PJB)(4FTX4FT)	EA	6,800.000	3.00	3.000	20,400.00
04656009	000	JCTBOX(COMPL)(PJB)(5FTX5FT)	EA	8,400.000	1.00	1.000	8,400.00
04656014	000	INLET (COMPL)(PCO)(3FT)(LEFT)	EA	7,200.000	17.00	17.000	122,400.00
04656015	000	INLET (COMPL)(PCO)(3FT)(RIGHT)	EA	7,200.000	29.00	29.000	208,800.00
04656024	000	INLET (COMPL)(PCO)(5FT)(BOTH)	EA	8,100.000	1.00	1.000	8,100.00
04656029	000	INLET (COMPL)(PCU)(3FT)(NONE)	EA	6,700.000	2.00	2.000	13,400.00
04656030	000	INLET (COMPL)(PCU)(3FT)(LEFT)	EA	7,600.000	2.00	2.000	15,200.00
04656031	000	INLET (COMPL)(PCU)(3FT)(RIGHT)	EA	7,400.000	3.00	4.000	29,600.00
04656032	000	INLET (COMPL)(PCU)(3FT)(BOTH)	EA	8,300.000	1.00	1.000	8,300.00
04656035	000	INLET (COMPL)(PCU)(4FT)(RIGHT)	EA	8,400.000	1.00	1.000	8,400.00
04656036	000	INLET (COMPL)(PCU)(4FT)(BOTH)	EA	9,200.000	1.00	1.000	9,200.00
04656233	000	INLET (COMP) (TY SIDEWALK BRIDGE)	EA	9,622.660	4.00	4.000	38,490.64
04666180	000	WINGWALL (PW - 1) (HW=5 FT)	EA	16,981.160	1.00	1.000	16,981.16
04666184	000	WINGWALL (PW - 1) (HW=9 FT)	EA	32,377.410	1.00	1.000	32,377.41
04666216	000	WINGWALL (PW) (HW=5 FT) (MOD)	EA	9,622.660	1.00	1.000	9,622.66
04666240	000	HEADWALL (CH-PW-S)(DIA= 60 IN)(MOD)	EA	16,981.160	1.00	1.000	16,981.16
04666241	000	WINGWALL (PW)(HW=8 FT)(MOD)	EA	22,075.510	1.00	1.000	22,075.51
04666242	000	HEADWALL (CH-PW-0)(DIA=60 IN)(MOD)	EA	16,981.160	2.00	2.000	33,962.32

04676107	000	SET (TY I)(S=3 FT)(HW=3FT)(4:1)(P)	EA	5,094.350	3.00	3.000	15,283.05
04676346	000	SET (TY II) (18 IN) (CMP) (4: 1) (P)	EA	962.270	7.00	8.000	7,698.16
04676359	000	SET (TY II) (18 IN) (RCP) (4: 1) (P)	EA	1,103.780	1.00	1.000	1,103.78
04676451	000	SET (TY II) (36 IN) (RCP) (4: 1) (P)	EA	2,716.990	2.00	2.000	5,433.98
04676525	000	SET (TY II) (DES 2) (CMP) (6: 1) (P)	EA	1,245.280	16.00	18.000	22,415.04
04676535	000	SET (TY II) (DES 3) (CMP) (4: 1) (P)	EA	1,415.100	14.00	18.800	26,603.88
04726011	000	REMOV & RE - LAY PIPE (36 IN)	LF	100.000	70.00	70.000	7,000.00
04966006	000	REMOV STR (HEADWALL)	EA	2,000.000	4.00	4.000	8,000.00
04966042	000	REMOV STR (SMALL)	EA	850.000	21.00	26.000	22,100.00
05006001	000	MOBILIZATION	LS	1,104,667.940	1.00	1.000	1,104,667.95
05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,785.010	15.00	19.000	33,915.19
05066005	003	ROCK FILTER DAMS (INSTALL) (TY 5)	LF	22.000	335.00	137.000	3,014.00
05066020	003	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	11.000	1,482.00	311.700	3,428.70
05066034	003	CONSTRUCTION PERIMETER FENCE	LF	2.500	1,290.00	1,762.000	4,405.00
05066038	003	TEMP SEDMT CONT FENCE (INSTALL)	LF	1.780	5,144.00	4,849.000	8,631.22
05066039	003	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.600	5,144.00	4,849.000	2,909.40
05066041	003	BIODEG EROSN CONT LOGS (IN STL) (12")	LF	3.350	832.00	48.000	160.80
05106001	000	ONE-WAY TRAF CONT (FLAGGER CONT)	HR	79.800	36.00	133.500	10,653.30
05126005	000	PORT CTB (FUR & INST)(F-SHAPE)(TY 1)	LF	10.000	3,240.00	2,880.000	28,800.00
05126009	000	PORT CTB (FUR & INST)(LOW PROF)(TY 1)	LF	10.000	9,360.00	9,060.000	90,600.00
05126010	000	PORT CTB (FUR & INST)(LOW PROF)(TY 2)	LF	17.000	800.00	880.000	14,960.00
05126029	000	PORT CTB (MOVE)(F-SHAPE)(TY 1)	LF	8.000	3,910.00	3,600.000	28,800.00
05126033	000	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	8.000	11,830.00	12,560.000	100,480.00
05126034	000	PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	12.000	1,020.00	1,660.000	19,920.00
05126053	000	PORT CTB (REMOVE)(F-SHAPE)(TY 1)	LF	10.000	3,240.00	2,310.000	23,100.00
05126057	000	PORT CTB (REMOVE)(LOW PROF)(TY 1)	LF	10.000	9,360.00	6,960.000	69,600.00
05126058	000	PORT CTB (REMOVE)(LOW PROF)(TY 2)	LF	10.000	800.00	576.000	5,760.00
05296001	000	CONC CURB (TY I)	LF	9.340	14,908.00	15,025.500	140,338.17
05296015	000	CONC CURB (TY C1)	LF	73.590	120.00	120.000	8,830.80
05296018	000	CONC CURB (TY F3)	LF	135.850	1,059.70	1,164.000	158,129.40
05296020	000	CONC CURB & GUTTER (ARMOR CURB)	LF	311.320	14.00	14.000	4,358.48
05296027	000	CONC CURB (TY C2)	LF	101.890	154.30	198.000	20,174.22
05306002	000	INTERSECTIONS (ACP)	SY	29.610	1,649.00	1,483.960	43,940.05
05306004	000	DRIVEWAYS (CONC)	SY	58.870	934.00	944.690	55,613.89
05316001	000	CONC SIDEWALKS (4")	SY	46.420	5,679.00	6,011.670	279,061.73
05316004	000	CURB RAMPS (TY 1)	EA	1,584.910	9.00	10.000	15,849.10
05316008	000	CURB RAMPS (TY 5)	EA	1,981.140	5.00	5.000	9,905.70
05316013	000	CURB RAMPS (TY 10)	EA	1,584.910	7.00	9.000	14,264.19
05316016	000	CURB RAMPS (TY 21)	EA	1,981.140	1.00	1.000	1,981.14
05316056	000	CONC SIDEWALKS (10")	SY	73.590	747.00	939.000	69,101.00
05406001	000	MTL W-BEAM GD FEN (TIM POST)	LF	36.510	13.00	6.250	228.19
05406006	000	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	2,634.000	2.00	2.000	5,268.00
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	1.250	858.00	750.000	937.50
05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,473.000	2.00	2.000	6,946.00
05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	150.000	8.00	7.000	1,050.00
05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	945.000	10.00	6.000	5,670.00
05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	200.000	6.00	2.000	400.00
05456019	000	CRASH CUSH ATTEN (IN STL)(S)(N)(TL3)	EA	6,900.000	6.00	6.000	41,400.00
05566001	000	PIPE UNDERDRAINS (TY 1) (6")	LF	30.000	210.00	210.000	6,300.00

05606011	000	MAILBOX INSTALL-S (TWW-POST) TY 4	EA	180.000	3.00	3.000	540.00
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	10.090	780.00	780.000	7,870.20
06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	47.000	1,215.00	1,215.000	57,105.00
06186053	000	CONDT (PVC) (SCH 80) (3")	LF	8.500	810.00	810.000	6,885.00
06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	51.000	2,320.00	2,320.000	118,320.00
06206009	000	ELEC CONDR (NO.6) BARE	LF	1.170	5,720.00	5,720.200	6,692.63
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.310	310.00	310.000	406.10
06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	1.630	1,680.00	1,680.000	2,738.40
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	818.000	17.00	17.000	13,906.00
06286002	000	REMOVE ELECTRICAL SERVICES	EA	507.000	3.00	3.000	1,521.00
06286164	000	ELC SRV TY D 120/240 070(NS)AL(E)PS(U)	EA	3,926.000	1.00	1.000	3,926.00
06286167	000	ELC SRV TY D 120/240 070(NS)AL(E)TP(O)	EA	2,632.000	3.00	2.000	5,264.00
06366001	001	ALUMINUM SIGNS (TY A)	SF	14.000	178.00	178.000	2,492.00
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	395.000	37.00	37.000	14,615.00
06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	463.000	2.00	4.000	1,852.00
06446009	000	IN SM RD SN SUP&AM TY10BWG(1)SB(P)	EA	498.000	3.00	4.000	1,992.00
06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	655.000	1.00	1.000	655.00
06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	718.000	2.00	2.000	1,436.00
06446037	000	IN SM RD SN SUP&AM TYS80(1)SA(U-WC)	EA	918.000	4.00	4.000	3,672.00
06446050	000	IN SM RD SN SUP&AM TYS80(2)SA(P)	EA	1,075.000	2.00	2.000	2,150.00
06446066	000	IN SM RD SN SUP&AM (RAIL MOUNT)	EA	2,025.000	7.00	7.000	14,175.00
06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	345.000	1.00	1.000	345.00
06446076	000	REMOVE SM RD SN SUP&AM	EA	75.000	55.00	56.000	4,200.00
06586002	000	INSTL DEL ASSM (D-SW)SZ 1(F LX)GND(BI)	EA	65.000	6.00	6.000	390.00
06586005	000	INSTL DEL ASSM (D-SW)SZ 1(F LX)SRF(BI)	EA	65.000	3.00	80.000	5,200.00
06586013	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB	EA	18.000	9.00	9.000	162.00
06586048	000	INSTL OM ASSM (OM-2Z)(FLX)GND	EA	65.000	22.00	22.000	1,430.00
06586050	000	INSTL OM ASSM (OM-2Z)(FLX)SRF	EA	65.000	21.00	21.000	1,365.00
06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	18.000	6.00	6.000	108.00
06626001	000	WK ZN PAV MRK NON-REMOV (W)4"(BRK)	LF	0.300	3,950.00	2,660.000	798.00
06626002	000	WK ZN PAV MRK NON-REMOV (W)4"(DOT)	LF	1.000	248.00	304.000	304.00
06626004	000	WK ZN PAV MRK NON-REMOV (W)4"(SLD)	LF	0.220	22,393.00	16,271.000	3,579.62
06626012	000	WK ZN PAV MRK NON-REMOV (W)8"(SLD)	LF	0.600	5,219.00	5,472.000	3,283.20
06626016	000	WK ZN PAV MRK NON-REMOV (W)24"(SLD)	LF	4.000	2,398.00	580.000	2,320.00
06626017	000	WK ZN PAV MRK NON-REMOV (W)(ARROW)	EA	100.000	27.00	6.000	600.00
06626029	000	WK ZN PAV MRK NON-REMOV(W)(WORD)	EA	100.000	25.00	6.000	600.00
06626032	000	WK ZN PAV MRK NON-REMOV (Y)4"(BRK)	LF	0.300	1,760.00	1,280.000	384.00
06626034	000	WK ZN PAV MRK NON-REMOV (Y)4"(SLD)	LF	0.220	22,746.00	16,012.000	3,522.64
06626060	000	WK ZN PAV MRK REMOV (W)4"(BRK)	LF	1.000	100.00	84.000	84.00
06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	0.450	50,862.00	53,534.000	24,090.30
06626071	000	WK ZN PAV MRK REMOV (W)8"(SLD)	LF	1.200	4,717.00	2,552.000	3,062.40
06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	6.000	455.00	68.000	408.00
06626080	000	WK ZN PAV MRK REMOV (W)(ARROW)	EA	147.000	34.00	13.000	1,911.00
06626090	000	WK ZN PAV MRK REMOV (W)(WORD)	EA	147.000	34.00	13.000	1,911.00
06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	0.450	47,037.00	55,487.000	24,969.15
06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	1.760	3,863.00	1,285.000	2,261.60
06626111	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	1.760	5,995.00	2,480.000	4,364.80
06666006	007	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	1.000	424.00	346.000	346.00
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.670	6,294.00	6,055.000	4,056.85

06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	4.500	2,582.00	3,026.000	13,617.00
06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	89.000	32.00	36.000	3,204.00
06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	200.000	3.00	3.000	600.00
06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	111.000	30.00	32.000	3,552.00
06666102	007	REF PAV MRK TY I(W)36"(YLD TRI)(100MIL)	EA	37.000	12.00	6.000	222.00
06666105	007	REFL PAV MRK TY I (W)(BIKE ARW)(100MIL)	EA	127.000	20.00	16.000	2,032.00
06666111	007	REFL PAV MRK TY I(W)(BIKE SYML)(100MIL)	EA	244.000	20.00	16.000	3,904.00
06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	20.000	12.00	12.000	240.00
06666156	007	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)	EA	333.000	2.00	3.000	999.00
06666224	007	PAVEMENT SEALER 4"	LF	0.120	30,730.00	50,139.000	6,016.68
06666226	007	PAVEMENT SEALER 8"	LF	0.370	6,294.00	6,619.000	2,449.03
06666230	007	PAVEMENT SEALER 24"	LF	2.300	2,594.00	2,313.000	5,319.90
06666231	007	PAVEMENT SEALER (ARROW)	EA	63.000	32.00	34.000	2,142.00
06666232	007	PAVEMENT SEALER (WORD)	EA	63.000	30.00	24.000	1,512.00
06666233	007	PAVEMENT SEALER (MED NOSE)	EA	188.000	2.00	3.000	564.00
06666234	007	PAVEMENT SEALER (DBL ARROW)	EA	127.000	3.00	3.000	381.00
06666243	007	PAVEMENT SEALER (YLD TRI)	EA	22.000	12.00	12.000	264.00
06666244	007	PAVEMENT SEALER (BIKE ARROW)	EA	100.000	20.00	16.000	1,600.00
06666245	007	PAVEMENT SEALER (BIKE SYMBOL)	EA	200.000	20.00	16.000	3,200.00
06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.360	4,300.00	4,450.000	1,602.00
06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.500	1,200.00	4,416.000	2,208.00
06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.480	19,840.00	16,654.000	7,993.92
06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	0.460	2,040.00	2,040.000	938.40
06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.340	22,766.00	23,516.000	7,995.44
06726007	000	REFL PAV MRKR TY I-C	EA	3.000	592.00	2,018.000	6,054.00
06726009	000	REFL PAV MRKR TY II-A-A	EA	3.000	869.00	875.000	2,625.00
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.300	31,754.00	15,103.000	4,530.90
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.800	2,298.00	2,181.000	1,744.80
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	4.000	104.00	754.000	3,016.00
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	55.000	9.00	37.000	2,035.00
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	55.000	9.00	37.000	2,035.00
06776020	000	ELIM EXT PAV MRK & MRKS (MED NOSE)	EA	157.000	2.00	3.000	471.00
06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	22,306.000	4.00	4.000	89,224.00
06806004	006	REMOVING TRAFFIC SIGNALS	EA	2,366.000	3.00	3.000	7,098.00
06816001	000	TEMP TRAF SIGNALS	EA	20,327.000	3.00	3.000	60,981.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	181.000	29.00	29.000	5,249.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	181.000	9.00	9.000	1,629.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	181.000	45.00	45.000	8,145.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	181.000	15.00	15.000	2,715.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	181.000	29.00	29.000	5,249.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	181.000	8.00	8.000	1,448.00
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	450.000	20.00	20.000	9,000.00
06826023	000	BACK PLATE (12")(3 SEC)	EA	65.000	30.00	30.000	1,950.00
06826024	000	BACK PLATE (12")(4 SEC)	EA	69.000	6.00	6.000	414.00
06826025	000	BACK PLATE (12")(5 SEC)	EA	78.000	1.00	1.000	78.00
06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	1.380	3,830.00	3,830.000	5,285.40
06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	1.820	6,510.00	6,510.000	11,848.20
06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	1.040	3,715.00	3,715.000	3,863.60
06856003	000	REMOVE RDSB FLASH BEACON ASSEMBLY	EA	250.000	2.00	2.000	500.00

CONTRACT ID	021506039	ESTIMATE	0032	CONTRACTOR'S ESTIMATE PACKAGE			Page 19 of 20
06856004	000	INSTL RDS D FLSH BCN ASSM (SOLAR PWRD)	EA	6,416.000	8.00	6.000	38,496.00
06866029	000	INS TRF SIG PL AM (S)1 ARM(28')	EA	3,898.000	1.00	1.000	3,898.00
06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	5,878.000	1.00	1.000	5,878.00
06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	7,984.000	1.00	1.000	7,984.00
06866045	000	INS TRF SIG PL AM(S)1 ARM(44')	EA	6,798.000	2.00	2.000	13,596.00
06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	8,438.000	3.00	3.000	25,314.00
06866051	000	INS TRF SIG PL AM(S)1 ARM(48')LUM	EA	9,033.000	2.00	2.000	18,066.00
06866053	000	INS TRF SIG PL AM(S)1 ARM(50')	EA	19,748.000	2.00	2.000	39,496.00
06866163	000	INS TRF SIG PL AM(S)2 ARM(44-32')LUM	EA	11,097.000	1.00	1.000	11,097.00
06876001	000	PED POLE ASSEMBLY	EA	1,510.000	12.00	12.000	18,120.00
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	653.000	20.00	20.000	13,060.00
06886003	000	PED DETECTOR CONTROLLER UNIT	EA	2,730.000	4.00	4.000	10,920.00
06906086		REMOVE VID IMAGE VEH DET SYS (VIVDS)	EA	207.200	0.00	4.000	828.79
		ADDED CO 7					
07306106	003	STRIP MOWING	CYC	6,500.000	7.00	1.000	6,500.00
07406005	000	ANTI - GRAFFITI COATNG(PERMNENT-TY III)	SF	0.690	10,762.00	6,657.780	4,593.87
10046001	000	TREE PROTECTION	EA	200.000	41.00	72.000	14,400.00
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	7,542.460	5.00	3.000	22,627.38
60256001	000	RADAR PRESENCE DETECTOR	EA	7,065.000	14.00	14.000	98,910.00
60256002	000	RADAR PRESENCE DETECTOR COMM CABLE	LF	3.000	2,670.00	2,670.000	8,010.00
60276003		CONDUIT (PREPARE)	LF	2.840	0.00	590.000	1,675.60
		ADDED CO 7					
60276008		GROUND BOX (PREPARE)	EA	167.560	0.00	9.000	1,508.03
		ADDED CO 7					
60496001	000	LONG CHANNEL MOUNT CURB SYS (INSTALL)	LF	54.000	436.00	436.000	23,544.00
60496003	000	LONG CHANNEL MOUNT CURB SYS (REMOVE)	LF	10.000	100.00	100.000	1,000.00
60546001	000	SPREAD SPECTRUM RADIO	EA	1,974.000	4.00	4.000	7,896.00
60546003	000	HELIAX CABLE	LF	3.820	735.00	735.000	2,807.70
60546004	000	ANTENNA (OMNI-DIRECTIONAL)	EA	494.000	1.00	1.000	494.00
60546005	000	ANTENNA (UNI-DIRECTIONAL)	EA	494.000	3.00	3.000	1,482.00
60576001	000	RADAR ADVANCED DETECTION DEVICE	EA	7,718.000	8.00	8.000	61,744.00
62926004		RVDS(PRESENCE DET ONLY)(INSTALL ONLY)	EA	2,098.300	0.00	4.000	8,393.19
		ADDED CO 7					
71566004		WATER TIE IN (12"X12") (COMPLETE)	EA	5,093.850	0.00	1.000	5,093.85
		Added CO 1					
71566007	000	DUCTILE IRON FITTINGS (4" THRU 24")	TON	4,700.000	0.50	0.690	3,243.00
71566014	000	CASING PIPE (BORE)(30" STEEL)	LF	460.000	100.00	133.000	61,180.00
71566015	000	WATER PIPE (16" DI CLASS 250)	LF	210.000	193.00	196.000	41,160.00
71566016	000	TAPPING SLEEVE, VALVE & BOX (COMPLETE)	EA	5,800.000	2.00	2.000	11,600.00
71596001	000	NGP MAIN (6 DIA PE 2406/2708 DR 11)	LF	216.000	300.00	300.000	64,800.00
71596011	000	NGP MAIN (4" DIA LOWER IN PLACE)	LF	124.000	565.00	560.000	69,440.00
71596012	000	GAS VALVE AND BOX (6"DIA)(COMPLETE)	EA	3,620.000	2.00	2.000	7,240.00
71596013	000	NGP STOPPLE (6" THREE-WAY TEE & BYPASS)	EA	2,260.000	1.00	1.000	2,260.00
71596014	000	GAS CAP (2" DIA)	EA	260.000	1.00	1.000	260.00
71596015	000	GAS VALVE BOX (6" DIA)(COMPLETE)	EA	2,430.000	1.00	1.000	2,430.00
96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1,000.00	628.410	628.41
		Item 628.5					
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.00	91,861.860	91,861.86
96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.00	3,354.330	3,354.33

CONTRACT ID	021506039	ESTIMATE	0032	CONTRACTOR'S ESTIMATE PACKAGE			Page 20 of 20
96086001	UNIQUE CHANGE ORDER ITEM 1	DOL	26.510	0.00	130.000	3,446.30	
	WIRE FENCE - WOOD POSTS SET IN CONCRETE WITH PIPE H-BRACES						
96086003	UNIQUE CHANGE ORDER ITEM 3	DOL	5,771.070	0.00	1.000	5,771.07	
	CASING PIPE (OPEN CUT) (24" STEEL)						
96086004	UNIQUE CHANGE ORDER ITEM 4	DOL	4,991.650	0.00	1.000	4,991.65	
	VENT PIPE RELOCATION						
96086006	UNIQUE CHANGE ORDER ITEM 6	DOL	7,843.820	0.00	1.000	7,843.82	
	CONCRETE PAVEMENT REMOVAL						
96086007	UNIQUE CHANGE ORDER ITEM 7	DOL	1,571.530	0.00	1.000	1,571.53	
	TURN LANE TRAFFIC SIGNAL HEAD						
96086008	UNIQUE CHANGE ORDER ITEM 8	DOL	5,207.980	0.00	1.000	5,207.98	
	COB Gas Line Repair and Lowering						
96086009	UNIQUE CHANGE ORDER ITEM 9	DOL	2,109.870	0.00	1.000	2,109.87	
	SAECO Conduit and Signal Wire Repair						
96086010	UNIQUE CHANGE ORDER ITEM 10	DOL	2,666.320	0.00	1.000	2,666.32	
	SIDEWALK DRAIN HERFF						
96086011	UNIQUE CHANGE ORDER ITEM 11	DOL	3,385.660	0.00	1.000	3,385.66	
	SIDEWALK DRAIN CHARGER						
96086012	UNIQUE CHANGE ORDER ITEM 12	DOL	5,024.980	0.00	1.000	5,024.98	
	DITCH REGRADING						

TOTAL ITEM EARNINGS TO DATE \$12,043,568.92