



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **08/08/24**

CONTRACT ID: **643725001**
 PROJECT: **RMC - 643725001**
 CONTRACT: **06234023**
 AWARD AMOUNT: **\$1,722,550.10**
 PROJECTED AMOUNT: **\$1,719,223.10**
 ADJ. PROJECTED AMOUNT: **\$2,019,495.10**
 CONTRACTOR: **YUNEX LLC**

HIGHWAY: **IH0035E**
 DISTRICT NAME: **DALLAS**
 COUNTY: **DALLAS**
 AREA ENGINEER: **Christopher Blain, P.E**
 AREA NUMBER: **063**

ESTIMATE NUMBER: **0011**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **06/26/2024** to **07/25/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **41.32**
 % TIME USED: **44.52**
 % RETAINAGE: **0.00**

LETTING DATE: **06/01/2023**
 AWARD DATE: **06/30/2023**
 NOTICE TO PROCEED DATE: **08/03/2023**
 WORK BEGIN DATE: **09/05/2023**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$834,379.67	\$780,473.27	\$53,906.40
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$834,379.67	\$780,473.27	\$53,906.40
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$834,379.67	\$780,473.27	\$53,906.40

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 09/05/2023
TIME CHARGES BEGIN: 09/05/2023
BID DAYS: 365
C. O. ADJUSTED DAYS: 365
CURRENT DAYS: 730
DAYS CHARGED TO DATE: 325
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$832.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$832.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
06/26/2024	1	
06/27/2024	1	
06/28/2024	1	
06/29/2024	1	
06/30/2024	1	
07/01/2024	1	
07/02/2024	1	
07/03/2024	1	
07/04/2024	1	
07/05/2024	1	
07/06/2024	1	
07/07/2024	1	
07/08/2024	1	
07/09/2024	1	
07/10/2024	1	
07/11/2024	1	
07/12/2024	1	
07/13/2024	1	
07/14/2024	1	
07/15/2024	1	
07/16/2024	1	
07/17/2024	1	
07/18/2024	1	
07/19/2024	1	
07/20/2024	1	
07/21/2024	1	
07/22/2024	1	
07/23/2024	1	
07/24/2024	1	
07/25/2024	1	

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	30	0

WORK PERFORMED THIS PERIOD

PROJECT RMC - 643725001 CONTROL 643725001
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0095	05006033	000	MOBILIZATION (CALLOUT)	EA	1,237.500	1.000	\$1,237.50	90.00	18.00
0420	06906025	000	REPLACE OF SIGNAL HEAD ASSM	EA	552.700	2.000	\$1,105.40	25.00	28.00
0435	06906028	000	REPLACE OF SIGNAL RELATED SIGNS	EA	552.700	6.000	\$3,316.20	15.00	74.00
0450	06906031	000	REPLACE OF PEDESTRIAN PUSH BUTTONS	EA	942.200	4.000	\$3,768.80	10.00	11.00
0550	06906065	000	REPLACE OF LUMINAIRE HEAD	EA	497.400	1.000	\$497.40	15.00	7.00
0625	06906090	000	REPLACE LED TRAF SIG LAMP UNIT	EA	138.200	29.000	\$4,007.80	250.00	241.00
0630	06906093	000	REPLACE PED SIG LED TRAF SIG LAMP UNIT	EA	66.400	4.000	\$265.60	50.00	25.00
0715	60276008	000	GROUND BOX (PREPARE)	EA	137.500	43.000	\$5,912.50	20.00	122.00
0725	61856005	002	TMA (MOBILE OPERATION)	DAY	210.600	2.000	\$421.20	30.00	87.00
0730	62166001	000	PREVENTATIVE MAINT (TRAFFIC SIGNALS)	EA	1,876.700	20.000	\$37,534.00	510.00	218.00
1040	96056006		WORK ORDER LIQUIDATED DAMAGES	DOL	-832.000	5.000	-\$4,160.00	1.00	5.00
	SUPP DESCR		Failure to complete in the # of days allowed						

TOTAL ITEM EARNINGS THIS ESTIMATE

\$53,906.40

CONTRACT LINE ITEMS

PROJECT RMC - 643725001 CONTROL 643725001
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01046014	000	REMOVING CONC (FOUNDATIONS)	CY	331.580	15.000	0.000	1.00	331.58
0095	05006033	000	MOBILIZATION (CALLOUT)	EA	1,237.500	90.000	0.000	18.00	22,275.00
0100	05006034	000	MOBILIZATION (EMERGENCY)	EA	4,421.100	10.000	0.000	5.00	22,105.50
0115	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	16.000	1,500.000	0.000	87.00	1,392.00
0135	06186033	000	CONDT (PVC) (SCH 40) (4")	LF	25.100	500.000	0.000	9.00	225.90
0140	06186034	000	CONDT (PVC) (SCH 40) (4") (BORE)	LF	24.500	1,000.000	0.000	67.00	1,641.50
0145	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	22.900	100.000	0.000	53.00	1,213.70
0185	06206004	000	ELEC CONDR (NO.12) INSULATED	LF	2.500	200.000	0.000	320.00	800.00
0205	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	2.810	3,000.000	0.000	2,382.00	6,693.42
0210	06206009	000	ELEC CONDR (NO.6) BARE	LF	4.210	500.000	0.000	1,736.00	7,308.56
0215	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	4.210	1,000.000	0.000	1,496.00	6,298.16
0265	06246028	000	REMOVE GROUND BOX	EA	331.600	10.000	0.000	2.00	663.20
0290	06286002	000	REMOVE ELECTRICAL SERVICES	EA	1,326.400	5.000	0.000	5.00	6,632.00
0295	06286185	000	ELC SRV TY D 120/240 070(NS)SS(E)GC(O)	EA	7,605.300	2.000	0.000	1.00	7,605.30
0300	06286187	000	ELC SRV TY D 120/240 070(NS)SS(E)PS(U)	EA	7,136.900	2.000	0.000	2.00	14,273.80
0305	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	3.350	1,000.000	0.000	177.00	592.95
0310	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	3.680	2,500.000	0.000	2,205.00	8,114.40
0330	06846046	000	TRF SIG CBL (TY A)(14 AWG)(20 CONDR)	LF	6.640	500.000	0.000	2,165.00	14,375.60
0355	06906009	000	REMOVAL OF CABLES	LF	11.060	500.000	0.000	4,138.00	45,766.28
0360	06906010	000	REPLACE OF CABLES	LF	11.060	500.000	0.000	407.00	4,501.42
0365	06906011	000	INSTALL OF CABLES	LF	6.640	2,500.000	0.000	1,471.00	9,767.44
0370	06906013	000	REMOVAL OF CABLES BY MESSENGER CABLE	LF	5.530	500.000	0.000	745.00	4,119.85
0375	06906014	000	REPLACE OF CABLES BY MESSENGER CABLE	LF	5.530	1,000.000	0.000	392.00	2,167.76
0390	06906019	000	REPLACE OF ELECTRICAL SERVICE	EA	7,579.000	2.000	0.000	2.00	15,158.00
0420	06906025	000	REPLACE OF SIGNAL HEAD ASSM	EA	552.700	25.000	0.000	28.00	15,475.60
0430	06906027	000	REMOVAL OF SIGNAL RELATED SIGNS	EA	73.700	15.000	0.000	2.00	147.40
0435	06906028	000	REPLACE OF SIGNAL RELATED SIGNS	EA	552.700	15.000	0.000	74.00	40,899.80
0440	06906029	000	INSTALL OF SIGNAL RELATED SIGNS	EA	331.600	15.000	0.000	1.00	331.60
0450	06906031	000	REPLACE OF PEDESTRIAN PUSH BUTTONS	EA	942.200	10.000	0.000	11.00	10,364.20
0455	06906032	000	INSTALL OF PEDESTRIAN PUSH BUTTONS	EA	140.800	10.000	0.000	1.00	140.80
0515	06906048	000	REMOVAL OF RDS D FLSH BEACON ASSM	EA	1,326.400	3.000	0.000	4.00	5,305.60
0525	06906050	000	INSTALL OF RDS D FLSH BEACON ASSM	EA	5,810.600	3.000	0.000	2.00	11,621.20
0535	06906052	000	REPLACE OF SIGNAL POLE ASSM	EA	4,505.300	3.000	0.000	1.00	4,505.30
0550	06906065	000	REPLACE OF LUMINAIRE HEAD	EA	497.400	15.000	0.000	7.00	3,481.80
0565	06906068	000	REPLACE OF LUMINAIRE MAST ARMS	EA	248.700	8.000	0.000	1.00	248.70
0590	06906082	000	REPLACE DOWN GUY AND ANCHOR W/GUARD	EA	331.600	8.000	0.000	1.00	331.60
0605	06906086	000	REMOVE VID IMAGE VEH DET SYS (VIVDS)	EA	663.200	10.000	0.000	19.00	12,600.80
0615	06906088	000	REPLACE PED POLE ASSM	EA	1,410.600	2.000	0.000	1.00	1,410.60
0625	06906090	000	REPLACE LED TRAF SIG LAMP UNIT	EA	138.200	250.000	0.000	241.00	33,306.20
0630	06906093	000	REPLACE PED SIG LED TRAF SIG LAMP UNIT	EA	66.400	50.000	0.000	25.00	1,660.00
0635	06906095	000	INSTALL PED SGN LED TRAF SIG AMP UNIT	EA	69.100	20.000	0.000	1.00	69.10
0665	06906128	000	INSTALL SCREW-IN FND	EA	497.400	8.000	0.000	4.00	1,989.60
0670	06906129	000	REMOVE SCREW-IN FND	EA	331.600	4.000	0.000	2.00	663.20
0680	06906131	000	INSTALL BBU SYSTEM	EA	972.000	3.000	0.000	1.00	972.00

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0690	06906134	000	INSTALL RADAR VEHICLE DETECTION SYSTEM	EA	1,384.300	10.000	0.000	22.00	30,454.60
0695	06906135	000	REPLACE RADAR VEHICLE DETECTION SYSTEM	EA	1,384.300	10.000	0.000	1.00	1,384.30
0710	60276003	000	CONDUIT (PREPARE)	LF	5.640	500.000	0.000	1,063.00	5,995.32
0715	60276008	000	GROUND BOX (PREPARE)	EA	137.500	20.000	0.000	122.00	16,775.00
0720	61856002	002	TMA (STATIONARY)	DAY	210.600	100.000	0.000	4.00	842.40
0725	61856005	002	TMA (MOBILE OPERATION)	DAY	210.600	30.000	0.000	87.00	18,322.20
0730	62166001	000	PREVENTATIVE MAINT (TRAFFIC SIGNALS)	EA	1,876.700	350.000	160.000	218.00	409,120.60
1040	96056006		WORK ORDER LIQUIDATED DAMAGES	DOL	-832.000	1.000	0.000	5.00	-4,160.00
			Failure to complete in the # of days allowed						
1080	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.000	0.000	6,096.83	6,096.83
			Safety Contingency						
								Category Subtotal	\$834,379.67

PROJECT RMC - 643725001 CONTROL 643725001

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0065	04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	244.400	40.000	0.000	0.000	0.00
0070	04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	247.700	80.000	0.000	0.000	0.00
0075	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	318.300	33.000	0.000	0.000	0.00
0080	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	363.900	26.000	0.000	0.000	0.00
0085	04166033	000	DRILL SHAFT (TRF SIG POLE) (42 IN)	LF	360.700	34.000	0.000	0.000	0.00
0090	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	542.900	22.000	0.000	0.000	0.00
0105	05316001	000	CONC SIDEWALKS (4")	SY	47.400	50.000	0.000	0.000	0.00
0110	06186016	000	CONDT (PVC) (SCH 40) (1")	LF	9.900	500.000	0.000	0.000	0.00
0120	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	23.900	750.000	0.000	0.000	0.00
0125	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	15.900	500.000	0.000	0.000	0.00
0130	06186030	000	CONDT (PVC) (SCH 40) (3") (BORE)	LF	24.000	1,000.000	0.000	0.000	0.00
0150	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	28.900	50.000	0.000	0.000	0.00
0155	06186064	000	CONDT (RM) (1")	LF	8.700	200.000	0.000	0.000	0.00
0160	06186068	000	CONDT (RM) (1 1/2")	LF	11.400	200.000	0.000	0.000	0.00
0165	06186070	000	CONDT (RM) (2")	LF	20.500	200.000	0.000	0.000	0.00
0170	06186074	000	CONDT (RM) (3")	LF	29.500	200.000	0.000	0.000	0.00
0175	06186078	000	CONDT (RM) (4")	LF	32.600	100.000	0.000	0.000	0.00
0180	06206003	000	ELEC CONDR (NO.12) BARE	LF	1.700	100.000	0.000	0.000	0.00
0190	06206005	000	ELEC CONDR (NO.10) BARE	LF	2.600	100.000	0.000	0.000	0.00
0195	06206006	000	ELEC CONDR (NO.10) INSULATED	LF	2.700	200.000	0.000	0.000	0.00
0200	06206007	000	ELEC CONDR (NO.8) BARE	LF	2.700	1,500.000	0.000	0.000	0.00
0220	06206011	000	ELEC CONDR (NO.4) BARE	LF	4.500	100.000	0.000	0.000	0.00
0225	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	4.900	200.000	0.000	0.000	0.00
0230	06206015	000	ELEC CONDR (NO.2) BARE	LF	5.100	50.000	0.000	0.000	0.00
0235	06206016	000	ELEC CONDR (NO.2) INSULATED	LF	5.400	100.000	0.000	0.000	0.00
0240	06216002	000	TRAY CABLE (3 CONDR) (12 AWG)	LF	6.500	100.000	0.000	0.000	0.00
0245	06216004	000	TRAY CABLE (3 CONDR) (8 AWG)	LF	6.900	200.000	0.000	0.000	0.00
0250	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	1,482.200	5.000	0.000	0.000	0.00

CONTRACT ID	643725001	ESTIMATE	0011	CONTRACTOR'S ESTIMATE PACKAGE				Page 6 of 9	
0255	06246008	000	GROUND BOX TY C (162911)W/APRON	EA	1,566.400	5.000	0.000	0.000	0.00
0260	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,650.600	5.000	0.000	0.000	0.00
0270	06256001	000	ZINC-COAT STL WIRE STRAND (1/4")	LF	4.400	5,000.000	0.000	0.000	0.00
0275	06256002	000	ZINC-COAT STL WIRE STRAND (3/16")	LF	4.400	5,000.000	0.000	0.000	0.00
0280	06256003	000	ZINC-COAT STL WIRE STRAND (3/8")	LF	4.660	5,000.000	0.000	0.000	0.00
0285	06256004	000	ZINC-COAT STL WIRE STRAND (5/16")	LF	4.850	5,000.000	0.000	0.000	0.00
0315	06846035	000	TRF SIG CBL (TY A)(14 AWG)(9 CONDR)	LF	3.730	5,000.000	0.000	0.000	0.00
0320	06846038	000	TRF SIG CBL (TY A)(14 AWG)(12 CONDR)	LF	4.210	500.000	0.000	0.000	0.00
0325	06846042	000	TRF SIG CBL (TY A)(14 AWG)(16 CONDR)	LF	4.320	5,000.000	0.000	0.000	0.00
0335	06846079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	2.490	1,000.000	0.000	0.000	0.00
0340	06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	2.490	3,000.000	0.000	0.000	0.00
0345	06886004	000	VEH LP DETECT (SAWCUT)	LF	14.320	500.000	0.000	0.000	0.00
0350	06906001	000	REMOVAL OF CONDUIT	LF	8.290	100.000	0.000	0.000	0.00
0380	06906015	000	INSTALL OF CABLES BY MESSENGER CABLE	LF	2.770	1,000.000	0.000	0.000	0.00
0385	06906016	000	REMOVAL OF SPAN CABLE ASSM	LF	2.220	2,000.000	0.000	0.000	0.00
0395	06906020	000	INSTALL OF ELECTRICAL SERVICE	EA	7,579.000	2.000	0.000	0.000	0.00
0400	06906021	000	REMOVAL OF TIMBER POLES	EA	829.000	4.000	0.000	0.000	0.00
0405	06906022	000	REPLACE OF TIMBER POLES	EA	1,092.200	4.000	0.000	0.000	0.00
0410	06906023	000	INSTALL OF TIMBER POLES	EA	901.400	8.000	0.000	0.000	0.00
0415	06906024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	248.700	10.000	0.000	0.000	0.00
0425	06906026	000	INSTALL OF SIGNAL HEAD ASSM	EA	414.500	20.000	0.000	0.000	0.00
0445	06906030	000	REMOVAL OF PEDESTRIAN PUSH BUTTONS	EA	55.300	10.000	0.000	0.000	0.00
0460	06906036	000	INSTALL OF FND FOR GROUND MNT CABINETS	EA	3,052.700	2.000	0.000	0.000	0.00
0465	06906037	000	INSTALL OF FND FOR POLE MNT CABINETS	EA	1,579.000	2.000	0.000	0.000	0.00
0470	06906038	000	REMOVAL OF CONTROL CABINET(GRND MNT)	EA	663.200	2.000	0.000	0.000	0.00
0475	06906039	000	REPLACE OF CONTROL CABINET(GRND MNT)	EA	3,842.200	2.000	0.000	0.000	0.00
0480	06906040	000	INSTALL OF CONTROL CABINET(GRND MNT)	EA	3,842.200	2.000	0.000	0.000	0.00
0485	06906041	000	REMOVAL OF CONTROL CABINET(POLE MNT)	EA	1,326.400	2.000	0.000	0.000	0.00
0490	06906042	000	REPLACE OF CONTROL CABINET(POLE MNT)	EA	1,484.300	2.000	0.000	0.000	0.00
0495	06906043	000	INSTALL OF CONTROL CABINET(POLE MNT)	EA	2,305.300	2.000	0.000	0.000	0.00
0500	06906044	000	REMOVAL OF FLASHER CABINET	EA	331.600	2.000	0.000	0.000	0.00
0505	06906045	000	REPLACE OF FLASHER CABINET	EA	768.500	2.000	0.000	0.000	0.00
0510	06906046	000	INSTALL OF FLASHER CABINET	EA	602.700	2.000	0.000	0.000	0.00
0520	06906049	000	REPLACE OF RDSB FLSH BEACON ASSM	EA	3,431.600	3.000	0.000	0.000	0.00
0530	06906051	000	REMOVAL OF SIGNAL POLE ASSM	EA	2,652.700	3.000	0.000	0.000	0.00
0540	06906053	000	INSTALL OF SIGNAL POLE ASSM	EA	2,561.500	3.000	0.000	0.000	0.00
0545	06906064	000	REMOVAL OF LUMINAIRE HEAD	EA	199.000	5.000	0.000	0.000	0.00
0555	06906066	000	INSTALL OF LUMINAIRE HEAD	EA	199.000	5.000	0.000	0.000	0.00
0560	06906067	000	REMOVAL OF LUMINAIRE MAST ARMS	EA	110.600	5.000	0.000	0.000	0.00
0570	06906069	000	INSTALL OF LUMINAIRE MAST ARMS	EA	165.800	10.000	0.000	0.000	0.00
0575	06906078	000	INSTL DOWN GUY W/GUARD	EA	165.800	6.000	0.000	0.000	0.00
0580	06906079	000	REPLACE DOWN GUY W/GUARD	EA	368.500	6.000	0.000	0.000	0.00
0585	06906081	000	INSTL DOWN GUY AND ANCHOR W/GUARD	EA	165.800	8.000	0.000	0.000	0.00
0595	06906084	000	INSTL VID IMAGE VEH DET SYS (VIVDS)	EA	721.100	10.000	0.000	0.000	0.00
0600	06906085	000	REPLACE VID IMAGE VEH DET SYS (VIVDS)	EA	886.900	10.000	0.000	0.000	0.00
0610	06906087	000	INSTL PED POLE ASSM	EA	1,355.300	2.000	0.000	0.000	0.00
0620	06906089	000	REMOVE PED POLE ASSM	EA	663.200	2.000	0.000	0.000	0.00
0640	06906099	000	SALVAGE TRAFFIC SIGNAL	EA	1,989.500	4.000	0.000	0.000	0.00
0645	06906123	000	RELOCATE OF PEDESTRIAN PUSH BUTTON	EA	55.300	10.000	0.000	0.000	0.00
0650	06906125	000	INSTALL LUMINAIRE POLE	EA	873.700	3.000	0.000	0.000	0.00
0655	06906126	000	REPLACE LUMINAIRE POLE	EA	931.600	2.000	0.000	0.000	0.00
0660	06906127	000	REMOVE LUMINAIRE POLE	EA	994.800	3.000	0.000	0.000	0.00

0675	06906130	000	REPLACE CONTROLLER BREAKAWAY BASE	EA	795.800	5.000	0.000	0.000	0.00
0685	06906133	000	REPLACE BBU SYSTEM	EA	1,075.500	3.000	0.000	0.000	0.00
0700	06906136	000	REMOVE RADAR VEHICLE DETECTION SYSTEM	EA	331.600	10.000	0.000	0.000	0.00
0705	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	157.900	25.000	0.000	0.000	0.00
0735	63066007	000	VIVDS CABLING	LF	1.760	5,000.000	0.000	0.000	0.00
1000	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
			Materials Received						
1010	96016001		MATERIAL ON HAND	DOL	-1.000	1.000	0.000	0.000	0.00
			Materials Used						
1020	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
			Payment Adjustment, Positive						
1030	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
			Payment Adjustment, Negative						
1050	96056006		WORK ORDER LIQUIDATED DAMAGES	DOL	-832.000	1.000	0.000	0.000	0.00
			Failure to Mobilize COWR						
1090	96066058		SPECIAL DEDUCTION	DOL	-832.000	1.000	0.000	0.000	0.00
			Liquidated Damages						
1100	96066058		SPECIAL DEDUCTION	DOL	-832.000	1.000	0.000	0.000	0.00
			Non Compliance/Discontinuance						

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT **\$834,379.67**

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046014	000	REMOVING CONC (FOUNDATIONS)	CY	331.580	15.00	1.000	331.58
05006033	000	MOBILIZATION (CALLOUT)	EA	1,237.500	90.00	18.000	22,275.00
05006034	000	MOBILIZATION (EMERGENCY)	EA	4,421.100	10.00	5.000	22,105.50
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	16.000	1,500.00	87.000	1,392.00
06186033	000	CONDT (PVC) (SCH 40) (4")	LF	25.100	500.00	9.000	225.90
06186034	000	CONDT (PVC) (SCH 40) (4") (BORE)	LF	24.500	1,000.00	67.000	1,641.50
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	22.900	100.00	53.000	1,213.70
06206004	000	ELEC CONDR (NO.12) INSULATED	LF	2.500	200.00	320.000	800.00
06206008	000	ELEC CONDR (NO.8) INSULATED	LF	2.810	3,000.00	2,382.000	6,693.42
06206009	000	ELEC CONDR (NO.6) BARE	LF	4.210	500.00	1,736.000	7,308.56
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	4.210	1,000.00	1,496.000	6,298.16
06246028	000	REMOVE GROUND BOX	EA	331.600	10.00	2.000	663.20
06286002	000	REMOVE ELECTRICAL SERVICES	EA	1,326.400	5.00	5.000	6,632.00
06286185	000	ELC SRV TY D 120/240 070(NS)SS(E)GC(O)	EA	7,605.300	2.00	1.000	7,605.30
06286187	000	ELC SRV TY D 120/240 070(NS)SS(E)PS(U)	EA	7,136.900	2.00	2.000	14,273.80
06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	3.350	1,000.00	177.000	592.95
06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	3.680	2,500.00	2,205.000	8,114.40
06846046	000	TRF SIG CBL (TY A)(14 AWG)(20 CONDR)	LF	6.640	500.00	2,165.000	14,375.60
06906009	000	REMOVAL OF CABLES	LF	11.060	500.00	4,138.000	45,766.28
06906010	000	REPLACE OF CABLES	LF	11.060	500.00	407.000	4,501.42
06906011	000	INSTALL OF CABLES	LF	6.640	2,500.00	1,471.000	9,767.44
06906013	000	REMOVAL OF CABLES BY MESSENGER CABLE	LF	5.530	500.00	745.000	4,119.85
06906014	000	REPLACE OF CABLES BY MESSENGER CABLE	LF	5.530	1,000.00	392.000	2,167.76
06906019	000	REPLACE OF ELECTRICAL SERVICE	EA	7,579.000	2.00	2.000	15,158.00
06906025	000	REPLACE OF SIGNAL HEAD ASSM	EA	552.700	25.00	28.000	15,475.60
06906027	000	REMOVAL OF SIGNAL RELATED SIGNS	EA	73.700	15.00	2.000	147.40
06906028	000	REPLACE OF SIGNAL RELATED SIGNS	EA	552.700	15.00	74.000	40,899.80
06906029	000	INSTALL OF SIGNAL RELATED SIGNS	EA	331.600	15.00	1.000	331.60
06906031	000	REPLACE OF PEDESTRIAN PUSH BUTTONS	EA	942.200	10.00	11.000	10,364.20
06906032	000	INSTALL OF PEDESTRIAN PUSH BUTTONS	EA	140.800	10.00	1.000	140.80
06906048	000	REMOVAL OF RDSB FLSH BEACON ASSM	EA	1,326.400	3.00	4.000	5,305.60
06906050	000	INSTALL OF RDSB FLSH BEACON ASSM	EA	5,810.600	3.00	2.000	11,621.20
06906052	000	REPLACE OF SIGNAL POLE ASSM	EA	4,505.300	3.00	1.000	4,505.30
06906065	000	REPLACE OF LUMINAIRE HEAD	EA	497.400	15.00	7.000	3,481.80
06906068	000	REPLACE OF LUMINAIRE MAST ARMS	EA	248.700	8.00	1.000	248.70
06906082	000	REPLACE DOWN GUY AND ANCHOR W/GUARD	EA	331.600	8.00	1.000	331.60
06906086	000	REMOVE VID IMAGE VEH DET SYS (VIVDS)	EA	663.200	10.00	19.000	12,600.80
06906088	000	REPLACE PED POLE ASSM	EA	1,410.600	2.00	1.000	1,410.60
06906090	000	REPLACE LED TRAF SIG LAMP UNIT	EA	138.200	250.00	241.000	33,306.20
06906093	000	REPLACE PED SIG LED TRAF SIG LAMP UNIT	EA	66.400	50.00	25.000	1,660.00
06906095	000	INSTALL PED SGN LED TRAF SIG AMP UNIT	EA	69.100	20.00	1.000	69.10
06906128	000	INSTALL SCREW-IN FND	EA	497.400	8.00	4.000	1,989.60
06906129	000	REMOVE SCREW-IN FND	EA	331.600	4.00	2.000	663.20

06906131	000	INSTALL BBU SYSTEM	EA	972.000	3.00	1.000	972.00
06906134	000	INSTALL RADAR VEHICLE DETECTION SYSTEM	EA	1,384.300	10.00	22.000	30,454.60
06906135	000	REPLACE RADAR VEHICLE DETECTION SYSTEM	EA	1,384.300	10.00	1.000	1,384.30
60276003	000	CONDUIT (PREPARE)	LF	5.640	500.00	1,063.000	5,995.32
60276008	000	GROUND BOX (PREPARE)	EA	137.500	20.00	122.000	16,775.00
61856002	002	TMA (STATIONARY)	DAY	210.600	100.00	4.000	842.40
61856005	002	TMA (MOBILE OPERATION)	DAY	210.600	30.00	87.000	18,322.20
62166001	000	PREVENTATIVE MAINT (TRAFFIC SIGNALS)	EA	1,876.700	350.00	218.000	409,120.60
96056006		WORK ORDER LIQUIDATED DAMAGES	DOL	-832.000	1.00	5.000	-4,160.00
		Failure to complete in the # of days allowed					
96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.00	6,096.830	6,096.83
		Safety Contingency					

TOTAL ITEM EARNINGS TO DATE \$834,379.67