



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **07/09/23**

CONTRACT ID: **019102068**
 PROJECT: **F 2021(511)**
 CONTRACT: **05213226**
 AWARD AMOUNT: **\$802,060.04**
 PROJECTED AMOUNT: **\$835,059.04**
 ADJ. PROJECTED AMOUNT: **\$859,032.64**
 CONTRACTOR: **TEXAS TRAFFIC CONTROL SYSTEMS, INC.**

HIGHWAY: **US 69**
 DISTRICT NAME: **TYLER**
 COUNTY: **CHEROKEE**
 AREA ENGINEER: **Juanita Daniels-West, P.E.**
 AREA NUMBER: **775**

ESTIMATE NUMBER: **0019**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **12/31/2022** to **01/02/2023**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **96.25**
 % RETAINAGE: **0.00**

LETTING DATE: **05/06/2021**
 AWARD DATE: **05/27/2021**
 NOTICE TO PROCEED DATE: **06/07/2021**
 WORK BEGIN DATE: **02/22/2022**
 ACCEPTED DATE: **01/02/2023**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$783,245.98	\$774,661.98	\$8,584.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$783,245.98	\$774,661.98	\$8,584.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$783,245.98	\$774,661.98	\$8,584.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 02/22/2022
TIME CHARGES BEGIN: 00/00/0000
BID DAYS: 80
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 80
DAYS CHARGED TO DATE: 77
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$610.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$610.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
12/31/2022		1	SATURDAY
01/01/2023		1	SUNDAY
01/02/2023		1	WORK COMPL & ACCEP

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
3	0	3
SATURDAY		1
SUNDAY		1
WORK COMPL & ACCE		1

WORK PERFORMED THIS PERIOD

PROJECT F 2021(511) CONTROL 019102068
 CATEGORY 001 DESCRIPTION ALL ITEMS - From US 175 to Lincoln St

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0500	96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	2,584.000	1.000	\$2,584.00

Total Bid Quantity	QTY Paid To Date
1.00	1.00

PROJECT F 2021(511) CONTROL 019901085
 CATEGORY 001 DESCRIPTION ALL ITEMS - Lincoln St to Canada St

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0545	05006001	000	MOBILIZATION	LS	60,000.000	0.100	\$6,000.00

Total Bid Quantity	QTY Paid To Date
0.85	0.85

TOTAL ITEM EARNINGS THIS ESTIMATE

\$8,584.00

CONTRACT LINE ITEMS

PROJECT F 2021(511) CONTROL 019102068
 CATEGORY 001 DESCRIPTION ALL ITEMS - From US 175 to Lincoln St

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01046021	000	REMOVING CONC (CURB)	LF	22.000	10.000	0.000	10.00	220.00
0075	05006001	000	MOBILIZATION	LS	60,000.000	0.150	0.000	0.15	9,000.00
0080	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	5,000.000	1.000	0.000	1.00	5,000.00
0100	05296005	000	CONC CURB (MONO) (TY II)	LF	50.000	10.000	0.000	10.00	500.00
0105	05316001	000	CONC SIDEWALKS (4")	SY	65.000	79.000	0.000	79.00	5,135.00
0110	05316004	000	CURB RAMPS (TY 1)	EA	1,900.000	2.000	0.000	2.00	3,800.00
0115	05316005	000	CURB RAMPS (TY 2)	EA	2,500.000	2.000	0.000	2.00	5,000.00
0120	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	8.000	340.000	0.000	340.00	2,720.00
0125	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	12.000	68.000	0.000	68.00	816.00
0130	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	25.000	424.000	0.000	424.00	10,600.00
0135	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.750	832.000	0.000	832.00	1,456.00
0140	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.750	648.000	0.000	648.00	1,134.00
0145	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	650.000	1.000	0.000	1.00	650.00
0150	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	850.000	5.000	0.000	5.00	4,250.00
0155	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	6.880	413.000	0.000	363.00	2,497.44
0160	06666182	007	REFL PAV MRK TY II (W) 24" (SLD)	LF	2.480	413.000	0.000	359.00	890.32
0195	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.530	210.000	0.000	168.00	89.04
0200	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.100	50.000	0.000	43.00	47.30
0210	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	5.500	113.000	0.000	333.00	1,831.50
0250	06806004	006	REMOVING TRAFFIC SIGNALS	EA	2,500.000	1.000	0.000	1.00	2,500.00
0255	06806011	006	INSTALL HWY TRF SIG (UPGRADE)	EA	19,500.000	1.000	0.000	1.00	19,500.00
0260	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	250.000	5.000	0.000	5.00	1,250.00
0265	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	250.000	4.000	0.000	4.00	1,000.00
0270	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	250.000	5.000	0.000	5.00	1,250.00
0275	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	250.000	5.000	0.000	5.00	1,250.00
0280	06826005	000	VEH SIG SEC (12")LED(RED)	EA	250.000	5.000	0.000	5.00	1,250.00
0285	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	250.000	4.000	0.000	4.00	1,000.00
0290	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	450.000	6.000	0.000	6.00	2,700.00
0295	06826049	000	BACKPLATE W/REFL BRDR(4 SEC)	EA	100.000	1.000	0.000	1.00	100.00
0300	06826060	000	BACKPLATE W/REFL BRDR(3 SEC)	EA	110.000	8.000	0.000	7.00	770.00
0305	06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	1.750	1,048.000	0.000	1,048.00	1,834.00
0310	06846010	000	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	2.500	1,484.000	0.000	1,484.00	3,710.00
0315	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	2.750	311.000	0.000	311.00	855.25
0320	06876001	000	PED POLE ASSEMBLY	EA	1,350.000	5.000	0.000	5.00	6,750.00
0325	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	1,225.000	6.000	0.000	6.00	7,350.00
0330	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	150.000	16.000	0.000	16.00	2,400.00
0335	61856002	002	TMA (STATIONARY)	DAY	200.000	19.000	0.000	9.00	1,800.00
0345	63066003	000	VIVDS CAM ASSY VAR LNS	EA	2,500.000	4.000	-1.000	3.00	7,500.00
0350	63066007	000	VIVDS CABLING	LF	4.000	635.000	0.000	635.00	2,540.00
0500	96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	2,584.000	0.000	1.000	1.00	2,584.00

Purchase Unused Signal Equipment

Category Subtotal \$125,529.85

CATEGORY 004 DESCRIPTION CHANGE ORDER ITEMS for US 175 to Lincoln St

CATEGORY 004 DESCRIPTION CHANGE ORDER ITEMS for US 175 to Lincoln St

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0326	06886003		PED DETECTOR CONTROLLER UNIT CO #1 ITEM	EA	3,981.600	0.000	1.000	1.00	3,981.60
Category Subtotal									\$3,981.60

PROJECT F 2021(511) CONTROL 019901085
 CATEGORY 001 DESCRIPTION ALL ITEMS - Lincoln St to Canada St

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0510	01046028	000	REMOVING CONC (MISC)	SY	44.000	9.000	0.000	4.00	176.00
0515	01586006	000	SPEC EXCAV WORK (VEHICLE)	CY	71.500	6.000	0.000	6.00	429.00
0525	01626002	000	BLOCK SODDING	SY	15.000	150.000	0.000	198.00	2,970.00
0530	01686001	000	VEGETATIVE WATERING	MG	250.000	1.500	0.000	4.05	1,012.50
0535	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	210.000	24.000	0.000	24.00	5,040.00
0540	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	290.000	28.000	0.000	27.00	7,830.00
0545	05006001	000	MOBILIZATION	LS	60,000.000	0.850	0.000	0.85	51,000.00
0550	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	5,000.000	4.000	0.000	4.00	20,000.00
0570	05316001	000	CONC SIDEWALKS (4")	SY	65.000	88.000	0.000	117.00	7,605.00
0575	05316004	000	CURB RAMPS (TY 1)	EA	1,900.000	13.000	0.000	12.00	22,800.00
0580	05316005	000	CURB RAMPS (TY 2)	EA	2,500.000	3.000	0.000	4.00	10,000.00
0585	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	8.000	774.000	0.000	648.00	5,184.00
0590	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	12.000	192.000	0.000	192.00	2,304.00
0595	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	25.000	2,404.000	0.000	2,404.00	60,100.00
0600	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.750	3,203.000	0.000	3,203.00	5,605.25
0605	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.750	1,700.000	0.000	1,700.00	2,975.00
0610	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.850	46.000	0.000	46.00	85.10
0615	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.850	92.000	0.000	92.00	170.20
0620	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	650.000	4.000	0.000	3.00	1,950.00
0625	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	850.000	16.000	0.000	14.00	11,900.00
0630	06286002	000	REMOVE ELECTRICAL SERVICES	EA	500.000	3.000	0.000	3.00	1,500.00
0635	06286165	000	ELC SRV TY D 120/240 070(NS)AL(E)SP(O)	EA	4,500.000	3.000	0.000	3.00	13,500.00
0655	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	6.880	1,238.000	0.000	1,049.00	7,217.12
0665	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	236.500	3.000	0.000	3.00	709.50
0670	06686078	000	PREFAB PAV MRK TY C (W) (DBL ARROW)	EA	374.000	3.000	0.000	3.00	1,122.00
0675	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	308.000	2.000	0.000	2.00	616.00
0680	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.530	130.000	0.000	62.00	32.86
0685	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.100	40.000	0.000	16.00	17.60
0690	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.930	512.000	0.000	380.00	733.40
0695	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	5.500	416.000	0.000	159.00	874.50
0700	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	110.000	1.000	0.000	1.00	110.00
0705	06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	110.000	1.000	0.000	1.00	110.00
0710	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	110.000	1.000	0.000	1.00	110.00
0740	06806004	006	REMOVING TRAFFIC SIGNALS	EA	2,500.000	5.000	0.000	5.00	12,500.00
0745	06806011	006	INSTALL HWY TRF SIG (UPGRADE)	EA	19,500.000	5.000	0.000	5.00	97,500.00
0750	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	250.000	40.000	0.000	40.00	10,000.00
0755	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	250.000	16.000	0.000	16.00	4,000.00
0760	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	250.000	40.000	0.000	40.00	10,000.00
0765	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	250.000	28.000	0.000	28.00	7,000.00

CATEGORY 001 DESCRIPTION ALL ITEMS - Lincoln St to Canada St

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0770	06826005	000	VEH SIG SEC (12")LED(RED)	EA	250.000	40.000	0.000	40.00	10,000.00
0775	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	250.000	14.000	0.000	14.00	3,500.00
0780	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	450.000	40.000	0.000	38.00	17,100.00
0785	06826049	000	BACKPLATE W/REFL BRDR(4 SEC)	EA	100.000	16.000	0.000	16.00	1,600.00
0790	06826060	000	BACKPLATE W/REFL BRDR(3 SEC)	EA	110.000	33.000	0.000	38.00	4,180.00
0795	06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	1.750	4,284.000	0.000	4,284.00	7,497.00
0800	06846010	000	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	2.500	8,701.000	0.000	8,701.00	21,752.50
0805	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	2.750	2,324.000	0.000	2,324.00	6,391.00
0810	06866033	000	INS TRF SIG PL AM(S)1 ARM(32')	EA	6,650.000	2.000	0.000	2.00	13,300.00
0815	06866041	000	INS TRF SIG PL AM(S)1 ARM(40')	EA	8,550.000	1.000	0.000	1.00	8,550.00
0820	06866051	000	INS TRF SIG PL AM(S)1 ARM(48')LUM	EA	11,602.000	1.000	0.000	1.00	11,602.00
0825	06876001	000	PED POLE ASSEMBLY	EA	1,350.000	17.000	0.000	15.00	20,250.00
0830	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	1,225.000	39.000	0.000	39.00	47,775.00
0835	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	150.000	43.000	0.000	44.00	6,600.00
0840	61856002	002	TMA (STATIONARY)	DAY	200.000	91.000	0.000	15.00	3,000.00
0845	61856005	002	TMA (MOBILE OPERATION)	DAY	200.000	12.000	0.000	2.00	400.00
0850	63066003	000	VIVDS CAM ASSY VAR LNS	EA	2,500.000	20.000	0.000	20.00	50,000.00
0855	63066007	000	VIVDS CABLING	LF	4.000	3,407.000	0.000	3,385.00	13,540.00

Category Subtotal \$633,826.53

CATEGORY 004 DESCRIPTION CHANGE ORDER ITEMS for Lincoln St to Canada St

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0831	06886003		PED DETECTOR CONTROLLER UNIT CO #1 ITEM	EA	3,981.600	0.000	5.000	5.00	19,908.00

Category Subtotal \$19,908.00

PROJECT F 2021(511) CONTROL 019102068

CATEGORY 001 DESCRIPTION ALL ITEMS - From US 175 to Lincoln St

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0065	01626002	000	BLOCK SODDING	SY	15.000	10.000	0.000	0.000	0.00
0070	01686001	000	VEGETATIVE WATERING	MG	250.000	0.100	0.000	0.000	0.00
0085	05066035	002	SANDBAGS FOR EROSION CONTROL	EA	30.000	12.000	0.000	0.000	0.00
0090	05066040	002	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	5.000	40.000	0.000	0.000	0.00
0095	05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	5.000	40.000	0.000	0.000	0.00
0165	06666184	007	REFL PAV MRK TY II (W) (ARROW)	EA	82.500	2.000	0.000	0.000	0.00
0170	06666192	007	REFL PAV MRK TY II (W) (WORD)	EA	82.500	2.000	0.000	0.000	0.00
0175	06666207	007	REFL PAV MRK TY II (Y) 4" (SLD)	LF	0.500	40.000	0.000	0.000	0.00
0180	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.570	40.000	0.000	0.000	0.00
0185	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	236.500	2.000	0.000	0.000	0.00
0190	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	308.000	2.000	0.000	0.000	0.00
0205	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.930	197.000	0.000	0.000	0.00
0215	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	110.000	2.000	0.000	0.000	0.00

0220	06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	110.000	2.000	0.000	0.000	0.00
0225	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	110.000	2.000	0.000	0.000	0.00
0230	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.280	40.000	0.000	0.000	0.00
0235	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.550	413.000	0.000	0.000	0.00
0240	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	49.500	2.000	0.000	0.000	0.00
0245	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	49.500	2.000	0.000	0.000	0.00
0340	61856005	002	TMA (MOBILE OPERATION)	DAY	200.000	2.000	0.000	0.000	0.00
0400	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00

Category Subtotal 0.00

PROJECT F 2021(511) **CONTROL** 019901085
CATEGORY 001 **DESCRIPTION** ALL ITEMS - Lincoln St to Canada St

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0520	01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	55.000	133.000	0.000	0.000	0.00
0555	05066035	002	SANDBAGS FOR EROSION CONTROL	EA	30.000	60.000	0.000	0.000	0.00
0560	05066040	002	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	5.000	200.000	0.000	0.000	0.00
0565	05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	5.000	200.000	0.000	0.000	0.00
0640	06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	750.000	1.000	0.000	0.000	0.00
0645	06446071	000	RELOCATE SM RD SN SUP&AM TY TWT	EA	500.000	1.000	0.000	0.000	0.00
0650	06446076	000	REMOVE SM RD SN SUP&AM	EA	250.000	1.000	0.000	0.000	0.00
0660	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.570	200.000	0.000	0.000	0.00
0715	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.280	200.000	0.000	0.000	0.00
0720	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.550	1,238.000	0.000	0.000	0.00
0725	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	49.500	3.000	0.000	0.000	0.00
0730	06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	49.500	3.000	0.000	0.000	0.00
0735	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	49.500	2.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 **DESCRIPTION** CONTRACTOR FORCE ACCOUNT WORK - Lincoln St to Canada St

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0900	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	30,000.000	0.000	0.000	0.00
0901	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00
0902	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00
0903	96066057		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$783,245.98

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046021	000	REMOVING CONC (CURB)	LF	22.000	10.00	10.000	220.00
01046028	000	REMOVING CONC (MISC)	SY	44.000	9.00	4.000	176.00
01586006	000	SPEC EXCAV WORK (VEHICLE)	CY	71.500	6.00	6.000	429.00
01626002	000	BLOCK SODDING	SY	15.000	150.00	198.000	2,970.00
01686001	000	VEGETATIVE WATERING	MG	250.000	1.50	4.050	1,012.50
04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	210.000	24.00	24.000	5,040.00
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	290.000	28.00	27.000	7,830.00
05006001	000	MOBILIZATION	LS	60,000.000	1.00	1.000	60,000.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	5,000.000	5.00	5.000	25,000.00
05296005	000	CONC CURB (MONO) (TY II)	LF	50.000	10.00	10.000	500.00
05316001	000	CONC SIDEWALKS (4")	SY	65.000	167.00	196.000	12,740.00
05316004	000	CURB RAMPS (TY 1)	EA	1,900.000	15.00	14.000	26,600.00
05316005	000	CURB RAMPS (TY 2)	EA	2,500.000	5.00	6.000	15,000.00
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	8.000	1,114.00	988.000	7,904.00
06186029	000	CONDT (PVC) (SCH 40) (3")	LF	12.000	260.00	260.000	3,120.00
06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	25.000	2,828.00	2,828.000	70,700.00
06206007	000	ELEC CONDR (NO.8) BARE	LF	1.750	4,035.00	4,035.000	7,061.25
06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.750	2,348.00	2,348.000	4,109.00
06206009	000	ELEC CONDR (NO.6) BARE	LF	1.850	46.00	46.000	85.10
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.850	92.00	92.000	170.20
06246002	000	GROUND BOX TY A (122311)W/APRON	EA	650.000	5.00	4.000	2,600.00
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	850.000	21.00	19.000	16,150.00
06286002	000	REMOVE ELECTRICAL SERVICES	EA	500.000	3.00	3.000	1,500.00
06286165	000	ELC SRV TY D 120/240 070(NS)AL(E)SP(O)	EA	4,500.000	3.00	3.000	13,500.00
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	6.880	1,651.00	1,412.000	9,714.56
06666182	007	REFL PAV MRK TY II (W) 24" (SLD)	LF	2.480	413.00	359.000	890.32
06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	236.500	3.00	3.000	709.50
06686078	000	PREFAB PAV MRK TY C (W) (DBL ARROW)	EA	374.000	3.00	3.000	1,122.00
06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	308.000	2.00	2.000	616.00
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.530	340.00	230.000	121.90
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.100	90.00	59.000	64.90
06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.930	512.00	380.000	733.40
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	5.500	529.00	492.000	2,706.00
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	110.000	1.00	1.000	110.00
06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	110.000	1.00	1.000	110.00
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	110.000	1.00	1.000	110.00
06806004	006	REMOVING TRAFFIC SIGNALS	EA	2,500.000	6.00	6.000	15,000.00
06806011	006	INSTALL HWY TRF SIG (UPGRADE)	EA	19,500.000	6.00	6.000	117,000.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	250.000	45.00	45.000	11,250.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	250.000	20.00	20.000	5,000.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	250.000	45.00	45.000	11,250.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	250.000	33.00	33.000	8,250.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	250.000	45.00	45.000	11,250.00

06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	250.000	18.00	18.000	4,500.00
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	450.000	46.00	44.000	19,800.00
06826049	000	BACKPLATE W/REFL BRDR(4 SEC)	EA	100.000	17.00	17.000	1,700.00
06826060	000	BACKPLATE W/REFL BRDR(3 SEC)	EA	110.000	41.00	45.000	4,950.00
06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	1.750	5,332.00	5,332.000	9,331.00
06846010	000	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	2.500	10,185.00	10,185.000	25,462.50
06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	2.750	2,635.00	2,635.000	7,246.25
06866033	000	INS TRF SIG PL AM(S)1 ARM(32')	EA	6,650.000	2.00	2.000	13,300.00
06866041	000	INS TRF SIG PL AM(S)1 ARM(40')	EA	8,550.000	1.00	1.000	8,550.00
06866051	000	INS TRF SIG PL AM(S)1 ARM(48')LUM	EA	11,602.000	1.00	1.000	11,602.00
06876001	000	PED POLE ASSEMBLY	EA	1,350.000	22.00	20.000	27,000.00
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	1,225.000	45.00	45.000	55,125.00
06886003		PED DETECTOR CONTROLLER UNIT	EA	3,981.600	0.00	6.000	23,889.60
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	150.000	59.00	60.000	9,000.00
61856002	002	TMA (STATIONARY)	DAY	200.000	110.00	24.000	4,800.00
61856005	002	TMA (MOBILE OPERATION)	DAY	200.000	12.00	2.000	400.00
63066003	000	VIVDS CAM ASSY VAR LNS	EA	2,500.000	24.00	23.000	57,500.00
63066007	000	VIVDS CABLING	LF	4.000	4,042.00	4,020.000	16,080.00
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	2,584.000	0.00	1.000	2,584.00

TOTAL ITEM EARNINGS TO DATE \$783,245.98