



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **07/08/24**

CONTRACT ID: **643116001**
 PROJECT: **RMC - 643116001**
 CONTRACT: **05234026**
 AWARD AMOUNT: **\$4,768,998.00**
 PROJECTED AMOUNT: **\$4,769,002.00**
 ADJ. PROJECTED AMOUNT: **\$5,127,002.00**
 CONTRACTOR: **FIREMAN EXCAVATING, INC.**

HIGHWAY: **IH0020**
 DISTRICT NAME: **TYLER**
 COUNTY: **GREGG**
 AREA ENGINEER: **Kyle Dykes, P.E**
 AREA NUMBER: **053**

ESTIMATE NUMBER: **0010**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **05/30/2024** to **06/29/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **35.23**
 % TIME USED: **41.51**
 % RETAINAGE: **0.00**

LETTING DATE: **05/04/2023**
 AWARD DATE: **05/25/2023**
 NOTICE TO PROCEED DATE: **06/21/2023**
 WORK BEGIN DATE: **09/01/2023**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$1,806,341.16	\$1,685,563.96	\$120,777.20
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$1,806,341.16	\$1,685,563.96	\$120,777.20
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$1,806,341.16	\$1,685,563.96	\$120,777.20

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 09/01/2023
TIME CHARGES BEGIN: 00/00/0000
BID DAYS: 730
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 730
DAYS CHARGED TO DATE: 303
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$940.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$940.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
05/30/2024	1	
05/31/2024	1	
06/01/2024	1	
06/02/2024	1	
06/03/2024	1	
06/04/2024	1	
06/05/2024	1	
06/06/2024	1	
06/07/2024	1	
06/08/2024	1	
06/09/2024	1	
06/10/2024	1	
06/11/2024	1	
06/12/2024	1	
06/13/2024	1	
06/14/2024	1	
06/15/2024	1	
06/16/2024	1	
06/17/2024	1	
06/18/2024	1	
06/19/2024	1	
06/20/2024	1	
06/21/2024	1	
06/22/2024	1	
06/23/2024	1	
06/24/2024	1	
06/25/2024	1	
06/26/2024	1	
06/27/2024	1	
06/28/2024	1	
06/29/2024	1	

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
31	31	0

Diary Adjustment

WORK PERFORMED THIS PERIOD

PROJECT RMC - 643116001 CONTROL 643116001
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0145	05006033	000	MOBILIZATION (CALLOUT)	EA	1.000	1.000	\$1.00	24.00	10.00
0155	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	20,000.000	1.000	\$20,000.00	24.00	10.00
0300	06476008	000	REMOVE AND RESET LRSA	EA	2,000.000	6.000	\$12,000.00	30.00	24.00
0565	07006001	000	POTHOLE REPAIR (STANDARD)	SY	150.000	10.000	\$1,500.00	200.00	266.00
0590	07316007	000	PAVEMENT EDGES, STRUCTURES & FIXTURES	MI	600.000	41.607	\$24,964.20	80.00	41.61
0600	07356001	000	DEBRIS REMOVAL (CNTR MEDIANS/MAINLANES)	CYC	500.000	9.000	\$4,500.00	175.00	79.00
0605	07356003	000	DEBRIS REMOVAL (FRONTAGE ROADS)	CYC	4,000.000	1.000	\$4,000.00	20.00	10.00
0610	07356005	000	DEBRIS REMOVAL (ENTRANCE/EXIT RAMPS)	CYC	4,000.000	1.000	\$4,000.00	20.00	10.00
0655	07526005	000	TREE REMOVAL (4" - 12" DIA)	EA	60.000	313.000	\$18,780.00	4,000.00	1,383.00
0660	07526006	000	TREE REMOVAL (12" - 18" DIA)	EA	100.000	57.000	\$5,700.00	500.00	141.00
0665	07526007	000	TREE REMOVAL (18" - 24" DIA)	EA	100.000	20.000	\$2,000.00	150.00	29.00
0670	07526008	000	TREE REMOVAL (24" - 30" DIA)	EA	100.000	5.000	\$500.00	50.00	10.00
0675	07526009	000	TREE REMOVAL (30" - 36" DIA)	EA	100.000	1.000	\$100.00	20.00	2.00
0880	60006016	000	INSTALL ELECTRICAL SPLICE	EA	50.000	2.000	\$100.00	25.00	6.00
0945	60006062	000	REPLACE TRANSFORMER BASE COVER	EA	50.000	1.000	\$50.00	1.00	1.00
0955	60006082	000	REPLACE FUSE	EA	75.000	4.000	\$300.00	60.00	30.00
0960	60006084	000	REPLACE BREAKAWAY FUSE HOLDER	EA	100.000	2.000	\$200.00	20.00	7.00
0980	60006099	000	REPLACE CIRCUIT BREAKER	EA	800.000	1.000	\$800.00	2.00	3.00
0995	60006109	000	REPLACE PHOTOCELL	EA	75.000	2.000	\$150.00	10.00	13.00
1005	61856002	002	TMA (STATIONARY)	DAY	1.000	12.000	\$12.00	1,600.00	27.00

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
225	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	600.000	\$600.00	1.00	9,840.00

CATEGORY 003 DESCRIPTION CHANGE ORDERS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
1030	61856005		TMA (MOBILE OPERATION)	DAY	760.000	27.000	\$20,520.00	300.00	316.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$120,777.20

CONTRACT LINE ITEMS

PROJECT RMC - 643116001 CONTROL 643116001
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0070	01326021	000	EMBANKMENT (VEHICLE)(ORD COMP)(TY C)	CY	100.000	750.000	0.000	24.00	2,400.00
0075	01346006	000	BACKFILL (TY A)	LF	2.000	22,000.000	0.000	76,667.00	153,334.00
0095	03516051	000	FLEX PAVEMENT STRUCTURE REPAIR (2"-6")	SY	120.000	2,000.000	0.000	800.00	96,000.00
0105	04016001	000	FLOWABLE BACKFILL	CY	400.000	150.000	0.000	20.00	8,000.00
0110	04166002	000	DRILL SHAFT (24 IN)	LF	200.000	15.000	0.000	32.00	6,400.00
0115	04166016	000	DRILL SHAFT (SIGN MTS) (12 IN)	LF	100.000	250.000	0.000	31.00	3,100.00
0140	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	200.000	20.000	0.000	1.00	200.00
0145	05006033	000	MOBILIZATION (CALLOUT)	EA	1.000	24.000	0.000	10.00	10.00
0155	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	20,000.000	24.000	0.000	10.00	200,000.00
0160	05146002	000	PERM CTB (SGL SLOPE) (TY 2) (42)	LF	200.000	35.000	0.000	30.00	6,000.00
0205	05406014	001	SHORT RADIUS	LF	75.000	200.000	0.000	300.00	22,500.00
0210	05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	3,000.000	2.000	0.000	3.00	9,000.00
0235	06366008	001	REPLACE EXISTING ALUMINUM SIGNS(TY G)	SF	12.000	600.000	0.000	1,056.75	12,681.00
0240	06366009	001	REPLACE EXISTING ALUMINUM SIGNS(TY O)	SF	50.000	150.000	0.000	560.00	28,000.00
0245	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	500.000	30.000	0.000	8.00	4,000.00
0250	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	300.000	200.000	0.000	30.00	9,000.00
0255	06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	450.000	10.000	0.000	1.00	450.00
0260	06446031	000	IN SM RD SN SUP&AM TYS80(1)SA(T-2EXT)	EA	500.000	2.000	0.000	1.00	500.00
0275	06446056	000	IN SM RD SN SUP&AM TYTWT(1)UA(P)	EA	50.000	100.000	0.000	1.00	50.00
0280	06446060	000	IN SM RD SN SUP&AM TYTWT(1)WS(P)	EA	600.000	25.000	0.000	6.00	3,600.00
0290	06476001	000	INSTALL LRSS (STRUCT STEEL)	LB	20.000	2,000.000	0.000	1,067.00	21,340.00
0295	06476003	000	REMOVE LRSA	EA	30.000	3.000	0.000	6.00	180.00
0300	06476008	000	REMOVE AND RESET LRSA	EA	2,000.000	30.000	0.000	24.00	48,000.00
0310	06586015	000	INSTL DEL ASSM (D-SW)SZ (BRF)GF1	EA	8.000	500.000	0.000	8.00	64.00
0330	06586061	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2	EA	20.000	400.000	0.000	8.00	160.00
0565	07006001	000	POTHOLE REPAIR (STANDARD)	SY	150.000	200.000	0.000	266.00	39,900.00
0575	07306002	000	FULL - WIDTH MOWING	AC	32.000	10,540.000	0.000	2,635.03	84,320.96
0590	07316007	000	PAVEMENT EDGES, STRUCTURES & FIXTURES	MI	600.000	80.000	0.000	41.61	24,964.20
0595	07316010	000	WICK APPLICATION OF HERBICIDE	MI	500.000	40.000	0.000	69.00	34,500.00
0600	07356001	000	DEBRIS REMOVAL (CNTR MEDIANS/MAINLANES)	CYC	500.000	175.000	0.000	79.00	39,500.00
0605	07356003	000	DEBRIS REMOVAL (FRONTAGE ROADS)	CYC	4,000.000	20.000	0.000	10.00	40,000.00
0610	07356005	000	DEBRIS REMOVAL (ENTRANCE/EXIT RAMPS)	CYC	4,000.000	20.000	0.000	10.00	40,000.00
0615	07356007	000	DEBRIS REMOVAL (SPOT DEBRIS)	MI	1,000.000	10.000	0.000	1.00	1,000.00
0620	07386001	000	CLEANING / SWEEPING (CENTER MEDIAN)	CYC	20,000.000	3.000	0.000	1.00	20,000.00
0625	07386003	000	CLEANING / SWEEPING (OUTSIDE MAIN LANE)	CYC	20,000.000	3.000	0.000	1.00	20,000.00
0630	07386174	000	CLEAN/SWEEPING-DIRECT CONNECT-AREA(1)	CYC	10,000.000	3.000	0.000	1.00	10,000.00
0650	07526003	000	TREE TRIMMING / BRUSH REMOVAL	MI	4,500.000	20.000	0.000	4.00	18,000.00
0655	07526005	000	TREE REMOVAL (4" - 12" DIA)	EA	60.000	4,000.000	0.000	1,383.00	82,980.00
0660	07526006	000	TREE REMOVAL (12" - 18" DIA)	EA	100.000	500.000	0.000	141.00	14,100.00
0665	07526007	000	TREE REMOVAL (18" - 24" DIA)	EA	100.000	150.000	0.000	29.00	2,900.00
0670	07526008	000	TREE REMOVAL (24" - 30" DIA)	EA	100.000	50.000	0.000	10.00	1,000.00
0675	07526009	000	TREE REMOVAL (30" - 36" DIA)	EA	100.000	20.000	0.000	2.00	200.00
0710	07706001	000	REPAIR RAIL ELEMENT (W - BEAM)	LF	30.000	3,200.000	0.000	2,550.00	76,500.00
0715	07706002	000	REPAIR RAIL ELEMENT (THRIE - BEAM)	LF	40.000	75.000	0.000	13.00	520.00

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0720	07706003	000	REP RAIL ELMNT(THRIE-BM TRANS TO W -BM)	LF	50.000	15.000	0.000	14.00	700.00
0725	07706010	000	REM / REPL TIMBER/STL POST W/O CONC FND	EA	10.000	90.000	0.000	25.00	250.00
0730	07706011	000	REM / REPL TIMBER / STL POST W/CONC FND	EA	100.000	100.000	0.000	115.00	11,500.00
0735	07706012	000	REM / REPL TIMBER POST W / O CONC FND	EA	10.000	100.000	0.000	10.00	100.00
0745	07706017	000	REALIGN POSTS	EA	25.000	175.000	0.000	95.00	2,375.00
0755	07706019	000	REMOVE & REPLACE BLOCKOUT	EA	30.000	300.000	0.000	231.00	6,930.00
0760	07706021	000	REPLACE SINGLE GDRAIL TERMINAL RAIL	LF	50.000	2,200.000	0.000	1,851.00	92,550.00
0765	07706022	000	REPLACE SINGLE GDRAIL TERMINAL POST	EA	80.000	300.000	0.000	214.00	17,120.00
0770	07706024	000	REPLACE TERMINAL ANCHOR POSTS	EA	20.000	2.000	0.000	5.00	100.00
0790	07706028	000	REPL SINGLE GDRAIL TERM IMPACT HEAD	EA	1,000.000	50.000	0.000	37.00	37,000.00
0795	07706029	000	REM & RESET SGT IMPACT HEAD	EA	200.000	15.000	0.000	16.00	3,200.00
0800	07706030	000	REPLACE SGT CABLE ASSEMBLY	EA	30.000	30.000	0.000	12.00	360.00
0805	07706031	000	REPLACE SGT CABLE ANCHOR	EA	30.000	30.000	0.000	13.00	390.00
0810	07706032	000	REPLACE SGT STRUT	EA	10.000	25.000	0.000	3.00	30.00
0815	07706033	000	REPLACE SGT OBJECT MARKER	EA	10.000	75.000	0.000	1.00	10.00
0830	07746028	000	REPAIR (QUAD) (N) (BAY)	EA	800.000	10.000	0.000	4.00	3,200.00
0845	07746055	000	REPAIR (FASTRACC) (BAY)	EA	400.000	2.000	0.000	6.00	2,400.00
0875	60006009	000	REPLACE CONDUCTOR	LF	5.000	5,000.000	0.000	860.00	4,300.00
0880	60006016	000	INSTALL ELECTRICAL SPLICE	EA	50.000	25.000	0.000	6.00	300.00
0890	60006026	000	REPLACE ROADWAY ILLUM ASSEMBLY (LED)	EA	700.000	10.000	0.000	1.00	700.00
0945	60006062	000	REPLACE TRANSFORMER BASE COVER	EA	50.000	1.000	0.000	1.00	50.00
0950	60006076	000	REPLACE WALL PACK LUMINAIRE	EA	250.000	2.000	0.000	2.00	500.00
0955	60006082	000	REPLACE FUSE	EA	75.000	60.000	0.000	30.00	2,250.00
0960	60006084	000	REPLACE BREAKAWAY FUSE HOLDER	EA	100.000	20.000	0.000	7.00	700.00
0970	60006094	000	REPLACE CONTACTOR	EA	250.000	3.000	0.000	2.00	500.00
0975	60006097	000	REPLACE BREAKER PANEL	EA	400.000	1.000	0.000	1.00	400.00
0980	60006099	000	REPLACE CIRCUIT BREAKER	EA	800.000	2.000	0.000	3.00	2,400.00
0990	60006108	000	REPLACE LUMINAIRES	EA	210.000	40.000	0.000	7.00	1,470.00
0995	60006109	000	REPLACE PHOTOCELL	EA	75.000	10.000	0.000	13.00	975.00
1000	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	1,000.000	300.000	0.000	170.00	170,000.00
1005	61856002	002	TMA (STATIONARY)	DAY	1.000	1,600.000	0.000	27.00	27.00

Category Subtotal \$1,548,141.16

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
225	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.000	0.000	9,840.00	9,840.00

Category Subtotal \$9,840.00

CATEGORY 003 DESCRIPTION CHANGE ORDERS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1010	04006005		CEM STABIL BKFL CO 1	CY	250.000	0.000	500.000	10.00	2,500.00
1015	06366007		REPLACE EXISTING ALUMINUM SIGNS(TY A) CO 1	SF	50.000	0.000	100.000	114.00	5,700.00

CATEGORY 003 DESCRIPTION CHANGE ORDERS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1030	61856005		TMA (MOBILE OPERATION) CO 1	DAY	760.000	0.000	300.000	316.00	240,160.00
Category Subtotal									\$248,360.00

PROJECT RMC - 643116001 CONTROL 643116001

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01046009	000	REMOVING CONC (RIPRAP)	SY	500.000	10.000	0.000	0.000	0.00
0065	01106002	000	EXCAVATION (CHANNEL)	CY	80.000	50.000	0.000	0.000	0.00
0080	01646054	000	BOND FBR MTRX SEED (PERM)(RURAL)(SAND)	SY	5.000	200.000	0.000	0.000	0.00
0085	01686001	000	VEGETATIVE WATERING	MG	4,000.000	2.200	0.000	0.000	0.00
0090	03156002	001	FOG SEAL (SS-1H)	GAL	20.000	200.000	0.000	0.000	0.00
0100	03616004	000	FULL - DEPTH REPAIR CRCP (10")	SY	120.000	500.000	0.000	0.000	0.00
0120	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	400.000	100.000	0.000	0.000	0.00
0125	04296009	000	CONC STR REPAIR (STANDARD)	SF	200.000	200.000	0.000	0.000	0.00
0130	04326002	000	RIPRAP (CONC)(5 IN)	CY	1,500.000	10.000	0.000	0.000	0.00
0135	04326027	000	RIPRAP (STONE COMMON)(DRY)(24 IN)	CY	350.000	150.000	0.000	0.000	0.00
0150	05006034	000	MOBILIZATION (EMERGENCY)	EA	1.000	24.000	0.000	0.000	0.00
0165	05336001	000	RUMBLE STRIPS (SHOULDER)	LF	0.140	50,000.000	0.000	0.000	0.00
0170	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	40.000	50.000	0.000	0.000	0.00
0175	05406003	001	MTL THRIE-BEAM GD FEN (TIM POST)	LF	10.000	25.000	0.000	0.000	0.00
0180	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	2,000.000	2.000	0.000	0.000	0.00
0185	05406008	001	MTL BEAM GD FEN TRANS (T101)	EA	1,000.000	1.000	0.000	0.000	0.00
0190	05406010	001	MTL W-BEAM GD FEN ADJUSTMENT	LF	20.000	25.000	0.000	0.000	0.00
0195	05406011	001	MTL THRIE-BEAM GD FEN ADJUSTMENT	LF	20.000	25.000	0.000	0.000	0.00
0200	05406013	001	TRANSITION ADJUSTMENT	EA	100.000	1.000	0.000	0.000	0.00
0215	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	0.100	100.000	0.000	0.000	0.00
0220	05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	200.000	5.000	0.000	0.000	0.00
0225	05446004	000	GDRAIL END TRT(INST)(WOOD POST)(TY I)	EA	2,000.000	2.000	0.000	0.000	0.00
0230	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	100.000	1.000	0.000	0.000	0.00
0265	06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	200.000	15.000	0.000	0.000	0.00
0270	06446037	000	IN SM RD SN SUP&AM TYS80(1)SA(U-WC)	EA	200.000	5.000	0.000	0.000	0.00
0285	06446076	000	REMOVE SM RD SN SUP&AM	EA	50.000	8.000	0.000	0.000	0.00
0305	06586013	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB	EA	8.000	500.000	0.000	0.000	0.00
0315	06586016	000	INSTL DEL ASSM (D-SW)SZ (BRF)GF1 (BI)	EA	0.100	25.000	0.000	0.000	0.00
0320	06586026	000	INSTL DEL ASSM (D-SY)SZ (BRF)CTB	EA	50.000	125.000	0.000	0.000	0.00
0325	06586028	000	INSTL DEL ASSM (D-SY)SZ (BRF)GF1	EA	40.000	100.000	0.000	0.000	0.00
0335	06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	0.100	25.000	0.000	0.000	0.00
0340	06586064	000	INSTL DEL ASSM (D-SY)SZ 1(BRF)GF2	EA	20.000	200.000	0.000	0.000	0.00
0345	06626064	000	WK ZN PAV MRK REMOV (W)6"(BRK)	LF	0.100	250.000	0.000	0.000	0.00
0350	06666035	007	REFL PAV MRK TY I (W)8"(SLD)(090MIL)	LF	0.850	84,000.000	0.000	0.000	0.00
0355	06666038	007	REFL PAV MRK TY I (W)12"(LNDP)(090MIL)	LF	0.500	500.000	0.000	0.000	0.00
0360	06666161	007	RE PV MRK TY I(BLACK)6"(SHADOW)(090MIL)	LF	1.000	11,000.000	0.000	0.000	0.00
0365	06666171	007	REFL PAV MRK TY II (W) 6" (BRK)	LF	0.200	500.000	0.000	0.000	0.00

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0370	06666174	007	REFL PAV MRK TY II (W) 6" (SLD)	LF	0.100	20,000.000	0.000	0.000	0.00	
0375	06666208	007	REFL PAV MRK TY II (Y) 6" (BRK)	LF	0.200	500.000	0.000	0.000	0.00	
0380	06666210	007	REFL PAV MRK TY II (Y) 6" (SLD)	LF	0.150	500.000	0.000	0.000	0.00	
0385	06666225	007	PAVEMENT SEALER 6"	LF	1.000	100.000	0.000	0.000	0.00	
0390	06666226	007	PAVEMENT SEALER 8"	LF	0.500	500.000	0.000	0.000	0.00	
0395	06666228	007	PAVEMENT SEALER 12"	LF	1.000	100.000	0.000	0.000	0.00	
0400	06666230	007	PAVEMENT SEALER 24"	LF	2.000	100.000	0.000	0.000	0.00	
0405	06666231	007	PAVEMENT SEALER (ARROW)	EA	50.000	5.000	0.000	0.000	0.00	
0410	06666232	007	PAVEMENT SEALER (WORD)	EA	60.000	5.000	0.000	0.000	0.00	
0415	06666234	007	PAVEMENT SEALER (DBL ARROW)	EA	70.000	1.000	0.000	0.000	0.00	
0420	06666243	007	PAVEMENT SEALER (YLD TRI)	EA	20.000	5.000	0.000	0.000	0.00	
0425	06666305	007	RE PM W/RET REQ TY I (W)6"(BRK)(090MIL)	LF	0.900	200,000.000	0.000	0.000	0.00	
0430	06666308	007	RE PM W/RET REQ TY I (W)6"(SLD)(090MIL)	LF	0.680	650,000.000	0.000	0.000	0.00	
0435	06666320	007	RE PM W/RET REQ TY I (Y)6"(SLD)(090MIL)	LF	0.500	200,000.000	0.000	0.000	0.00	
0440	06686074	000	PREFAB PAV MRK TY C (W) (12") (SLD)	LF	10.000	25.000	0.000	0.000	0.00	
0445	06686076	000	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	12.500	4,000.000	0.000	0.000	0.00	
0450	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	80.000	34.000	0.000	0.000	0.00	
0455	06686078	000	PREFAB PAV MRK TY C (W) (DBL ARROW)	EA	275.000	3.000	0.000	0.000	0.00	
0460	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	120.000	30.000	0.000	0.000	0.00	
0465	06686092	000	PREFAB PAV MRK TY C (W) (36")(YLD TRI)	EA	40.000	200.000	0.000	0.000	0.00	
0470	06726006	000	REFL PAV MRKR TY I-A	EA	6.000	150.000	0.000	0.000	0.00	
0475	06726007	000	REFL PAV MRKR TY I-C	EA	0.500	600.000	0.000	0.000	0.00	
0480	06726009	000	REFL PAV MRKR TY II-A-A	EA	5.000	3,000.000	0.000	0.000	0.00	
0485	06726010	000	REFL PAV MRKR TY II-C-R	EA	4.000	30,000.000	0.000	0.000	0.00	
0490	06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.400	10,000.000	0.000	0.000	0.00	
0495	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.000	400.000	0.000	0.000	0.00	
0500	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.000	500.000	0.000	0.000	0.00	
0505	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	40.000	5.000	0.000	0.000	0.00	
0510	06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	80.000	1.000	0.000	0.000	0.00	
0515	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	70.000	5.000	0.000	0.000	0.00	
0520	06776019	000	ELIM EXT PAV MRK & MRKS (36")(YLD TRI)	EA	50.000	20.000	0.000	0.000	0.00	
0525	06786002	000	PAV SURF PREP FOR MRK (6")	LF	1.000	100.000	0.000	0.000	0.00	
0530	06786004	000	PAV SURF PREP FOR MRK (8")	LF	1.000	100.000	0.000	0.000	0.00	
0535	06786006	000	PAV SURF PREP FOR MRK (12")	LF	1.000	100.000	0.000	0.000	0.00	
0540	06786008	000	PAV SURF PREP FOR MRK (24")	LF	1.000	100.000	0.000	0.000	0.00	
0545	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	25.000	1.000	0.000	0.000	0.00	
0550	06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	50.000	1.000	0.000	0.000	0.00	
0555	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	40.000	1.000	0.000	0.000	0.00	
0560	06786023	000	PAV SURF PREP FOR MRK (36")(YLD TRI)	EA	20.000	5.000	0.000	0.000	0.00	
0570	07126008	002	JT / CRCK SEAL (RUBBER - ASPHALT)	LMI	650.000	300.000	0.000	0.000	0.00	
0580	07306003	000	SPOT MOWING	AC	30.000	50.000	0.000	0.000	0.00	
0585	07316006	000	BROADCAST APPLICATION	MI	900.000	80.000	0.000	0.000	0.00	
0635	07406001	000	GRAFFITI REMOVAL (BLAST CLEANING)	SF	75.000	10.000	0.000	0.000	0.00	
0640	07406002	000	GRAFFITI REMOVAL (PAINTING)	SF	60.000	30.000	0.000	0.000	0.00	
0645	07406003	000	GRAFFITI REMOVAL (CHEMICAL CLEANING)	SF	100.000	10.000	0.000	0.000	0.00	
0680	07526010	000	TREE REMOVAL (36" - 42" DIA)	EA	100.000	5.000	0.000	0.000	0.00	
0685	07526011	000	TREE REMOVAL (42" - 48" DIA)	EA	100.000	2.000	0.000	0.000	0.00	
0690	07526012	000	TREE REMOVAL (48" - 60" DIA)	EA	100.000	2.000	0.000	0.000	0.00	
0695	07526013	000	TREE REMOVAL (60" - 72" DIA)	EA	100.000	1.000	0.000	0.000	0.00	
0700	07606001	000	DITCH CLEANING AND RESHAPING (FOOT)	LF	0.300	20,000.000	0.000	0.000	0.00	
0705	07646026	000	STORM SEWER CLEAN (BOX CULV)(ALL SIZES)	LF	80.000	250.000	0.000	0.000	0.00	
0740	07706016	000	REPAIR STEEL POST WITH BASE PLATE	EA	20.000	2.000	0.000	0.000	0.00	

0750	07706018	000	INSTALL BLOCKOUT (TYPE SPECIFIED)	EA	5.000	30.000	0.000	0.000	0.00
0775	07706025	000	REPLACE HINGED TOP SGT STEEL POST	EA	1,000.000	5.000	0.000	0.000	0.00
0780	07706026	000	RESET HINGED TOP SGT STL POST	EA	200.000	5.000	0.000	0.000	0.00
0785	07706027	000	REMOVE GDRAIL END TRT / REPL WITH SGT	EA	2,000.000	5.000	0.000	0.000	0.00
0820	07746006	000	REPAIR (TRACC)	EA	1,000.000	1.000	0.000	0.000	0.00
0825	07746015	000	REPAIR (NARROW QUAD)	EA	1,000.000	1.000	0.000	0.000	0.00
0835	07746038	000	REMOVE AND REPLACE (FASTRACC)	EA	100.000	1.000	0.000	0.000	0.00
0840	07746052	000	REPAIR (FASTRACC)	LF	200.000	10.000	0.000	0.000	0.00
0850	07766001	000	REPAIR (STEEL POST W/ W-BEAM - T101)	LF	100.000	50.000	0.000	0.000	0.00
0855	07766004	000	REPAIR (STL POST W/ DOUBLED W-BEAMS-T6)	LF	100.000	15.000	0.000	0.000	0.00
0860	07766032	000	REPAIR(STEEL POST W/ CHANNEL IRON RAIL)	LF	100.000	15.000	0.000	0.000	0.00
0865	60006003	000	REPLACE ABOVE-GROUND CONDUIT	LF	8.000	150.000	0.000	0.000	0.00
0870	60006006	000	REPLACE UNDERGROUND CONDUIT	LF	7.000	100.000	0.000	0.000	0.00
0885	60006020	000	ROAD BORE	LF	20.000	45.000	0.000	0.000	0.00
0895	60006042	000	REPLACE HIGH MAST LUMINAIRES	EA	200.000	50.000	0.000	0.000	0.00
0900	60006043	000	REPLACE LUMINAIRE POLE	EA	1,000.000	7.000	0.000	0.000	0.00
0905	60006044	000	REPLACE LUMINAIRE ARMS	EA	50.000	2.000	0.000	0.000	0.00
0910	60006046	000	MAINTAIN HIGH MAST ILLUMINATION	EA	1,200.000	5.000	0.000	0.000	0.00
0915	60006052	000	REPLACE ELECTRICAL SERVICE	EA	3,200.000	1.000	0.000	0.000	0.00
0920	60006053	000	REPLACE TIMBER SERVICE POLE	EA	700.000	2.000	0.000	0.000	0.00
0925	60006054	000	REPLACE STEEL SERVICE POLE	EA	2,000.000	2.000	0.000	0.000	0.00
0930	60006057	000	INSTALL GROUND BOX W/APRON	EA	800.000	2.000	0.000	0.000	0.00
0935	60006059	000	INSTALL FOUNDATION	EA	1,200.000	2.000	0.000	0.000	0.00
0940	60006061	000	REPLACE TRANSFORMER BASE	EA	700.000	2.000	0.000	0.000	0.00
0965	60006093	000	REPLACE HAND-OFF-AUTO SWITCH	EA	100.000	2.000	0.000	0.000	0.00
0985	60006103	000	RAISE AND LOWER RING (HIGH MAST LIGHT)	EA	1,000.000	2.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
200	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
205	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
210	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
215	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1.000	0.000	0.000	0.00
220	96096001		DISPUTE SETTLEMENT	DOL	1.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 003 DESCRIPTION CHANGE ORDERS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1020	07766055		REP METAL PST W/ BASE PLATE (TY T631) CO 2	EA	150.000	0.000	0.000	0.000	0.00
1025	07766056		REP W BEAM (TY T631) CO 2	LF	35.000	0.000	0.000	0.000	0.00
1100	06586086		INSTL DEL ASSM (D-SY)SZ 1(YFLX)GND CO 3 - Delineators	EA	95.000	0.000	0.000	0.000	0.00
1105	06586095		INSTL DEL ASSM (D-DY)SZ 1(YFLX)GND CO 3 - Delineators	EA	100.000	0.000	0.000	0.000	0.00

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1110	06586080	INSTL DEL ASSM (D-SW)SZ 1(WFLX)GND CO 3 - Delineators	EA	95.000	0.000	0.000	0.000	0.00
1115	06586092	INSTL DEL ASSM (D-DW)SZ 1(WFLX)GND CO 3 - Delineators	EA	100.000	0.000	0.000	0.000	0.00
1150	06106216	IN RD IL (TY SA) 40T-10 (250W EQ) LED	EA	0.000	0.000	0.000	0.000	0.00
							Category Subtotal	<u>0.00</u>

TOTAL ITEM EARNINGS THIS CONTRACT \$1,806,341.16

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01326021	000	EMBANKMENT (VEHICLE)(ORD COMP)(TY C)	CY	100.000	750.00	24.000	2,400.00
01346006	000	BACKFILL (TY A)	LF	2.000	22,000.00	76,667.000	153,334.00
03516051	000	FLEX PAVEMENT STRUCTURE REPAIR (2"-6")	SY	120.000	2,000.00	800.000	96,000.00
04006005		CEM STABIL BKFL	CY	250.000	0.00	10.000	2,500.00
04016001	000	FLOWABLE BACKFILL	CY	400.000	150.00	20.000	8,000.00
04166002	000	DRILL SHAFT (24 IN)	LF	200.000	15.00	32.000	6,400.00
04166016	000	DRILL SHAFT (SIGN MTS) (12 IN)	LF	100.000	250.00	31.000	3,100.00
04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	200.000	20.00	1.000	200.00
05006033	000	MOBILIZATION (CALLOUT)	EA	1.000	24.00	10.000	10.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	20,000.000	24.00	10.000	200,000.00
05146002	000	PERM CTB (SGL SLOPE) (TY 2) (42)	LF	200.000	35.00	30.000	6,000.00
05406014	001	SHORT RADIUS	LF	75.000	200.00	300.000	22,500.00
05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	3,000.000	2.00	3.000	9,000.00
06366007		REPLACE EXISTING ALUMINUM SIGNS(TY A)	SF	50.000	0.00	114.000	5,700.00
06366008	001	REPLACE EXISTING ALUMINUM SIGNS(TY G)	SF	12.000	600.00	1,056.750	12,681.00
06366009	001	REPLACE EXISTING ALUMINUM SIGNS(TY O)	SF	50.000	150.00	560.000	28,000.00
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	500.000	30.00	8.000	4,000.00
06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	300.000	200.00	30.000	9,000.00
06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	450.000	10.00	1.000	450.00
06446031	000	IN SM RD SN SUP&AM TYS80(1)SA(T-2EXT)	EA	500.000	2.00	1.000	500.00
06446056	000	IN SM RD SN SUP&AM TYTWT(1)UA(P)	EA	50.000	100.00	1.000	50.00
06446060	000	IN SM RD SN SUP&AM TYTWT(1)WS(P)	EA	600.000	25.00	6.000	3,600.00
06476001	000	INSTALL LRSS (STRUCT STEEL)	LB	20.000	2,000.00	1,067.000	21,340.00
06476003	000	REMOVE LRSA	EA	30.000	3.00	6.000	180.00
06476008	000	REMOVE AND RESET LRSA	EA	2,000.000	30.00	24.000	48,000.00
06586015	000	INSTL DEL ASSM (D-SW)SZ (BRF)GF1	EA	8.000	500.00	8.000	64.00
06586061	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2	EA	20.000	400.00	8.000	160.00
07006001	000	POTHOLE REPAIR (STANDARD)	SY	150.000	200.00	266.000	39,900.00
07306002	000	FULL - WIDTH MOWING	AC	32.000	10,540.00	2,635.030	84,320.96
07316007	000	PAVEMENT EDGES, STRUCTURES & FIXTURES	MI	600.000	80.00	41.607	24,964.20
07316010	000	WICK APPLICATION OF HERBICIDE	MI	500.000	40.00	69.000	34,500.00
07356001	000	DEBRIS REMOVAL (CNTR MEDIANS/MAINLANES)	CYC	500.000	175.00	79.000	39,500.00
07356003	000	DEBRIS REMOVAL (FRONTAGE ROADS)	CYC	4,000.000	20.00	10.000	40,000.00
07356005	000	DEBRIS REMOVAL (ENTRANCE/EXIT RAMPS)	CYC	4,000.000	20.00	10.000	40,000.00
07356007	000	DEBRIS REMOVAL (SPOT DEBRIS)	MI	1,000.000	10.00	1.000	1,000.00
07386001	000	CLEANING / SWEEPING (CENTER MEDIAN)	CYC	20,000.000	3.00	1.000	20,000.00
07386003	000	CLEANING / SWEEPING (OUTSIDE MAIN LANE)	CYC	20,000.000	3.00	1.000	20,000.00
07386174	000	CLEAN/SWEEPING-DIRECT CONNECT-AREA(1)	CYC	10,000.000	3.00	1.000	10,000.00
07526003	000	TREE TRIMMING / BRUSH REMOVAL	MI	4,500.000	20.00	4.000	18,000.00
07526005	000	TREE REMOVAL (4" - 12" DIA)	EA	60.000	4,000.00	1,383.000	82,980.00
07526006	000	TREE REMOVAL (12" - 18" DIA)	EA	100.000	500.00	141.000	14,100.00
07526007	000	TREE REMOVAL (18" - 24" DIA)	EA	100.000	150.00	29.000	2,900.00
07526008	000	TREE REMOVAL (24" - 30" DIA)	EA	100.000	50.00	10.000	1,000.00

07526009	000	TREE REMOVAL (30" - 36" DIA)	EA	100.000	20.00	2.000	200.00
07706001	000	REPAIR RAIL ELEMENT (W - BEAM)	LF	30.000	3,200.00	2,550.000	76,500.00
07706002	000	REPAIR RAIL ELEMENT (THRIE - BEAM)	LF	40.000	75.00	13.000	520.00
07706003	000	REP RAIL ELMNT(THRIE-BM TRANS TO W -BM)	LF	50.000	15.00	14.000	700.00
07706010	000	REM / REPL TIMBER/STL POST W/O CONC FND	EA	10.000	90.00	25.000	250.00
07706011	000	REM / REPL TIMBER / STL POST W/CONC FND	EA	100.000	100.00	115.000	11,500.00
07706012	000	REM / REPL TIMBER POST W / O CONC FND	EA	10.000	100.00	10.000	100.00
07706017	000	REALIGN POSTS	EA	25.000	175.00	95.000	2,375.00
07706019	000	REMOVE & REPLACE BLOCKOUT	EA	30.000	300.00	231.000	6,930.00
07706021	000	REPLACE SINGLE GDRAIL TERMINAL RAIL	LF	50.000	2,200.00	1,851.000	92,550.00
07706022	000	REPLACE SINGLE GDRAIL TERMINAL POST	EA	80.000	300.00	214.000	17,120.00
07706024	000	REPLACE TERMINAL ANCHOR POSTS	EA	20.000	2.00	5.000	100.00
07706028	000	REPL SINGLE GDRAIL TERM IMPACT HEAD	EA	1,000.000	50.00	37.000	37,000.00
07706029	000	REM & RESET SGT IMPACT HEAD	EA	200.000	15.00	16.000	3,200.00
07706030	000	REPLACE SGT CABLE ASSEMBLY	EA	30.000	30.00	12.000	360.00
07706031	000	REPLACE SGT CABLE ANCHOR	EA	30.000	30.00	13.000	390.00
07706032	000	REPLACE SGT STRUT	EA	10.000	25.00	3.000	30.00
07706033	000	REPLACE SGT OBJECT MARKER	EA	10.000	75.00	1.000	10.00
07746028	000	REPAIR (QUAD) (N) (BAY)	EA	800.000	10.00	4.000	3,200.00
07746055	000	REPAIR (FASTRACC) (BAY)	EA	400.000	2.00	6.000	2,400.00
60006009	000	REPLACE CONDUCTOR	LF	5.000	5,000.00	860.000	4,300.00
60006016	000	INSTALL ELECTRICAL SPLICE	EA	50.000	25.00	6.000	300.00
60006026	000	REPLACE ROADWAY ILLUM ASSEMBLY (LED)	EA	700.000	10.00	1.000	700.00
60006062	000	REPLACE TRANSFORMER BASE COVER	EA	50.000	1.00	1.000	50.00
60006076	000	REPLACE WALL PACK LUMINAIRE	EA	250.000	2.00	2.000	500.00
60006082	000	REPLACE FUSE	EA	75.000	60.00	30.000	2,250.00
60006084	000	REPLACE BREAKAWAY FUSE HOLDER	EA	100.000	20.00	7.000	700.00
60006094	000	REPLACE CONTACTOR	EA	250.000	3.00	2.000	500.00
60006097	000	REPLACE BREAKER PANEL	EA	400.000	1.00	1.000	400.00
60006099	000	REPLACE CIRCUIT BREAKER	EA	800.000	2.00	3.000	2,400.00
60006108	000	REPLACE LUMINAIRES	EA	210.000	40.00	7.000	1,470.00
60006109	000	REPLACE PHOTOCELL	EA	75.000	10.00	13.000	975.00
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	1,000.000	300.00	170.000	170,000.00
61856002	002	TMA (STATIONARY)	DAY	1.000	1,600.00	27.000	27.00
61856005		TMA (MOBILE OPERATION)	DAY	760.000	0.00	316.000	240,160.00
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.00	9,840.000	9,840.00

TOTAL ITEM EARNINGS TO DATE

\$1,806,341.16