



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **10/08/23**

CONTRACT ID: **016701126**  
 PROJECT: **STP 2022(821)HES**  
 CONTRACT: **08223030**  
 AWARD AMOUNT: **\$2,140,780.77**  
 PROJECTED AMOUNT: **\$2,195,680.77**  
 ADJ. PROJECTED AMOUNT: **\$2,212,438.37**  
 CONTRACTOR: **DEL MAR CONTRACTING, INC.**

HIGHWAY: **US 54**  
 DISTRICT NAME: **EL PASO**  
 COUNTY: **EL PASO**  
 AREA ENGINEER: **Jonathan J. Concha, P.E.**  
 AREA NUMBER: **052**

ESTIMATE NUMBER: **0012**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **09/01/2023** to **09/27/2023**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **48.80**  
 % TIME USED: **48.68**  
 % RETAINAGE: **0.00**

LETTING DATE: **08/03/2022**  
 AWARD DATE: **08/30/2022**  
 NOTICE TO PROCEED DATE: **09/20/2022**  
 WORK BEGIN DATE: **03/15/2023**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$1,079,759.52	\$1,058,293.22	\$21,466.30
PARTICIPATING	\$871,734.23	\$855,436.68	\$16,297.55
NON-PARTICIPATING	\$208,025.29	\$202,856.54	\$5,168.75
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$1,079,759.52</b>	<b>\$1,058,293.22</b>	<b>\$21,466.30</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

AREA/PROJECT ENGINEER

DATE

**CONTRACT TIME STATEMENT**

<u>WORK BEGIN DATE:</u>	<b>03/15/2023</b>	<u>ASSESSED LIQ DAMAGES:</u>	<b>0</b>
<u>TIME CHARGES BEGIN:</u>	<b>10/20/2022</b>	<u>LIQ DAMAGE RATE:</u>	<b>\$785.00</b>
<u>BID DAYS:</u>	<b>189</b>	<u>LIQUIDATED DAMAGES:</u>	<b>0</b>
<u>C. O. ADJUSTED DAYS:</u>	<b>0</b>	<b>DAYS AT</b>	
<u>CURRENT DAYS:</u>	<b>189</b>	<b>PER DAY</b>	<b>\$785.00</b>
<u>DAYS CHARGED TO DATE:</u>	<b>92</b>	<u>TOTAL:</u>	<b>\$0.00</b>
<u>PHYSICAL WORK COMPLETE:</u>	<b>00/00/0000</b>		

DAILY BREAKDOWN

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>	<u>Diary Adjustment</u>
09/01/2023		1	TIME SUSPENDED
09/02/2023		1	SATURDAY
09/03/2023		1	SUNDAY
09/04/2023		1	HOLIDAY
09/05/2023		1	TIME SUSPENDED
09/06/2023		1	TIME SUSPENDED
09/07/2023		1	TIME SUSPENDED
09/08/2023		1	TIME SUSPENDED
09/09/2023		1	SATURDAY
09/10/2023		1	SUNDAY
09/11/2023		1	TIME SUSPENDED
09/12/2023		1	TIME SUSPENDED
09/13/2023		1	TIME SUSPENDED
09/14/2023		1	TIME SUSPENDED
09/15/2023		1	TIME SUSPENDED
09/16/2023		1	SATURDAY
09/17/2023		1	SUNDAY
09/18/2023		1	TIME SUSPENDED
09/19/2023		1	TIME SUSPENDED
09/20/2023		1	TIME SUSPENDED
09/21/2023		1	TIME SUSPENDED
09/22/2023		1	TIME SUSPENDED
09/23/2023		1	SATURDAY
09/24/2023		1	SUNDAY
09/25/2023		1	TIME SUSPENDED
09/26/2023		1	TIME SUSPENDED
09/27/2023		1	TIME SUSPENDED

PERIOD SUMMARY

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>
27	0	27
		<hr/>
HOLIDAY		1
SATURDAY		4
SUNDAY		4
TIME SUSPENDED		18

WORK PERFORMED THIS PERIOD

PROJECT STP 2022(821)HES CONTROL 016701126  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0167	96026001	000	PAYMENT ADJUSTMENT-POS	DOL	1.000	-8,755.000	-\$8,755.00	1,000.00	0.00

PROJECT F 2022(822) CONTROL 016701133  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0825	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	895.240	4.000	\$3,580.96	26.00	36.00
0830	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	1,103.000	4.000	\$4,412.00	2.00	8.00
0860	06446076	000	REMOVE SM RD SN SUP&AM	EA	178.000	2.000	\$356.00	22.00	2.00
0870	06666030	007	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	1.650	519.000	\$856.35	2,145.00	519.00
0875	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.470	2,051.000	\$3,014.97	2,130.00	2,051.00
0885	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	9.000	15.000	\$135.00	80.00	110.00
0895	06666063	007	REFL PAV MRK TY I(W)(UTURN ARW)(100MIL)	EA	227.000	3.000	\$681.00	6.00	6.00
0900	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	172.000	5.000	\$860.00	16.00	16.00
0950	06666187	007	REFL PAV MRK TY II (W) (UTURN ARROW)	EA	115.000	3.000	\$345.00	6.00	6.00
0955	06666192	007	REFL PAV MRK TY II (W) (WORD)	EA	85.000	7.000	\$595.00	16.00	16.00
0980	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	1.200	1,240.000	\$1,488.00	1,220.00	1,240.00
0981	06666309		RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	1.220	6,145.000	\$7,496.90	6,590.00	6,867.00
	SUPP DESCR		Added by CO 1 - Update Pavement Markings to 2022 Standards						
0986	06666321		RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	1.220	5,246.000	\$6,400.12	6,555.00	6,294.00
	SUPP DESCR		Added by CO 1 - Update Pavement Markings to 2022 Standards						

TOTAL ITEM EARNINGS THIS ESTIMATE

**\$21,466.30**

CONTRACT LINE ITEMS

PROJECT STP 2022(821)HES CONTROL 016701126  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0165	05006001	000	MOBILIZATION	LS	105,000.000	0.500	0.000	0.40	42,000.00
0166	96016001	000	MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	24,266.10	24,266.10
0475	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	6,500.000	2.000	0.000	2.00	13,000.00
<b>Category Subtotal</b>									<b>\$79,266.10</b>

PROJECT F 2022(822) CONTROL 016701133  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0655	01006001	000	PREPARING ROW	AC	12,000.000	1.590	0.000	1.59	19,080.00
0660	01046021	000	REMOVING CONC (CURB)	LF	5.000	555.000	0.000	363.00	1,815.00
0665	01106001	000	EXCAVATION (ROADWAY)	CY	11.000	654.000	0.000	655.14	7,206.54
0670	01326002	000	EMBANKMENT (FINAL)(DENS CONT)(TY A)	CY	16.000	6,152.000	0.000	6,119.73	97,915.68
0675	01506001	000	BLADING	STA	100.000	26.000	0.000	26.00	2,600.00
0680	02476121	003	FL BS (RDWY DEL) (TY A GR 1-2)	TON	16.500	3,729.000	0.000	6,041.81	99,689.88
0685	03106001	000	PRIME COAT (MULTI OPTION)	GAL	1.000	1,499.000	0.000	607.46	607.46
0690	03546048	000	PLANE ASPH CONC PAV (3")	SY	2.400	7,715.000	0.000	13,322.23	31,973.36
0695	04166005	000	DRILL SHAFT (42 IN)	LF	414.790	21.000	0.000	21.00	8,710.59
0700	04166088	000	DRILL SHAFT (RDWY ILL POLE) (24 IN)	LF	300.000	120.000	0.000	96.00	28,800.00
0705	04326001	000	RIPRAP (CONC)(4 IN)	CY	420.000	74.300	0.000	69.16	29,047.20
0715	04326044	000	RIPRAP (CONC)(FLUME)	CY	535.000	14.000	0.000	7.18	3,841.30
0720	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	1,200.000	13.000	0.000	12.21	14,652.00
0725	04646025	001	RC PIPE (CL V)(18 IN)	LF	69.000	201.000	0.000	201.00	13,869.00
0730	04676356	000	SET (TY II) (18 IN) (RCP) (3: 1) (C)	EA	3,400.000	6.000	0.000	6.00	20,400.00
0735	05006001	000	MOBILIZATION	LS	105,000.000	0.500	0.000	0.50	52,500.00
0740	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	4,500.000	5.000	0.000	5.00	22,500.00
0745	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.000	515.000	0.000	500.00	1,500.00
0760	05406002	001	MTL W-BEAM GD FEN (STEEL POST)	LF	56.000	200.000	0.000	200.00	11,200.00
0765	05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,600.000	1.000	0.000	1.00	1,600.00
0770	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	4.000	190.000	0.000	190.00	760.00
0775	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,800.000	1.000	0.000	1.00	3,800.00
0780	06106004	000	RELOCATE RD IL ASM (TRANS-BASE)	EA	4,557.000	6.000	0.000	6.00	27,342.00
0790	06106102	000	REPLACE LUMINAIRE W/LED (250W EQ)	EA	625.000	6.000	0.000	3.00	1,875.00
0795	06106216	000	IN RD IL (TY SA) 40T-10 (250W EQ) LED	EA	6,756.000	6.000	0.000	6.00	40,536.00
0800	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	19.200	2,235.000	0.000	2,317.00	44,486.40
0805	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	32.000	175.000	0.000	248.00	7,936.00
0810	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	3.260	12,645.000	0.000	11,201.00	36,515.26
0815	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	1,722.000	3.000	0.000	2.00	3,444.00
0820	06246028	000	REMOVE GROUND BOX	EA	125.000	1.000	0.000	1.00	125.00
0825	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	895.240	26.000	0.000	36.00	32,228.64
0830	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	1,103.000	2.000	0.000	8.00	8,824.00
0835	06446007	000	IN SM RD SN SUP&AM TY10BWG(1)SA(U)	EA	1,209.000	6.000	0.000	6.00	7,254.00

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0840	06446051	000	IN SM RD SN SUP&AM TYS80(2)SA(P-EXAL)	EA	1,408.320	2.000	0.000	2.00	2,816.64
0850	06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	694.660	10.000	0.000	7.00	4,862.62
0860	06446076	000	REMOVE SM RD SN SUP&AM	EA	178.000	22.000	0.000	2.00	356.00
0870	06666030	007	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	1.650	2,145.000	0.000	519.00	856.35
0875	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.470	2,130.000	0.000	2,051.00	3,014.97
0880	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	5.700	85.000	0.000	547.00	3,117.90
0885	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	9.000	80.000	0.000	110.00	990.00
0890	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	137.000	6.000	0.000	6.00	822.00
0895	06666063	007	REFL PAV MRK TY I(W)(UTURN ARW)(100MIL)	EA	227.000	6.000	0.000	6.00	1,362.00
0900	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	172.000	16.000	0.000	16.00	2,752.00
0905	06666138	007	REFL PAV MRK TY I (Y)8"(SLD)(100MIL)	LF	3.550	160.000	0.000	114.00	404.70
0935	06666180	007	REFL PAV MRK TY II (W) 12" (SLD)	LF	2.550	85.000	0.000	547.00	1,394.85
0940	06666182	007	REFL PAV MRK TY II (W) 24" (SLD)	LF	4.300	80.000	0.000	50.00	215.00
0945	06666184	007	REFL PAV MRK TY II (W) (ARROW)	EA	85.000	6.000	0.000	4.00	340.00
0950	06666187	007	REFL PAV MRK TY II (W) (UTURN ARROW)	EA	115.000	6.000	0.000	6.00	690.00
0955	06666192	007	REFL PAV MRK TY II (W) (WORD)	EA	85.000	16.000	0.000	16.00	1,360.00
0970	06666217	007	REFL PAV MRK TY II (Y) (MED NOSE)	EA	105.000	2.000	0.000	2.00	210.00
0980	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	1.200	1,220.000	0.000	1,240.00	1,488.00
0981	06666309		RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	1.220	0.000	6,590.000	6,867.00	8,377.74
Added by CO 1 - Update Pavement Markings to 2022 Standards									
0986	06666321		RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	1.220	0.000	6,555.000	6,294.00	7,678.68
Added by CO 1 - Update Pavement Markings to 2022 Standards									
0990	06726009	000	REFL PAV MRKR TY II-A-A	EA	5.400	48.000	0.000	55.00	297.00
0995	06726010	000	REFL PAV MRKR TY II-C-R	EA	5.000	248.000	0.000	244.00	1,220.00
1000	30776022	000	SP MIXES SP-C SAC-A PG70-22	TON	133.000	1,374.000	0.000	1,852.76	246,417.08
1010	60276003	000	CONDUIT (PREPARE)	LF	6.970	580.000	0.000	1,138.00	7,931.86
1015	60276008	000	GROUND BOX (PREPARE)	EA	1,255.000	4.000	0.000	4.00	5,020.00
1020	60646053	001	ITS POLE (55 FT)(REL)	EA	6,988.720	1.000	0.000	1.00	6,988.72
1025	61856002	002	TMA (STATIONARY)	DAY	75.000	50.000	0.000	65.00	4,875.00

Category Subtotal \$1,000,493.42

PROJECT STP 2022(821)HES CONTROL 016701126

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01006001	000	PREPARING ROW	AC	12,000.000	1.430	0.000	0.000	0.00
0065	01056014	000	REMOVING STAB BASE & ASPH PAV (7"-12")	SY	13.000	6,789.000	0.000	0.000	0.00
0070	01106001	000	EXCAVATION (ROADWAY)	CY	11.000	3,351.000	0.000	0.000	0.00
0075	01106003	000	EXCAVATION (SPECIAL)	CY	589.000	7.000	0.000	0.000	0.00
0080	01326002	000	EMBANKMENT (FINAL)(DENS CONT)(TY A)	CY	16.000	3,999.000	0.000	0.000	0.00
0085	01506001	000	BLADING	STA	100.000	41.000	0.000	0.000	0.00
0090	02476121	003	FL BS (RDWY DEL) (TY A GR 1-2)	TON	16.500	5,841.000	0.000	0.000	0.00
0095	03106001	000	PRIME COAT (MULTI OPTION)	GAL	1.000	1,013.000	0.000	0.000	0.00
0100	03546048	000	PLANE ASPH CONC PAV (3")	SY	2.400	3,414.000	0.000	0.000	0.00
0105	04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	360.000	150.000	0.000	0.000	0.00

CONTRACT ID	016701126	ESTIMATE	0012	CONTRACTOR'S ESTIMATE PACKAGE					Page 6 of 10
0110	04326001	000	RIPRAP (CONC)(4 IN)	CY	420.000	14.000	0.000	0.000	0.00
0115	04326009	000	RIPRAP (CONC) (CL B) (4")	CY	420.000	4.000	0.000	0.000	0.00
0120	04326022	000	RIPRAP (STONE COMMON)(DRY)(6 IN)	CY	200.000	9.000	0.000	0.000	0.00
0125	04326044	000	RIPRAP (CONC)(FLUME)	CY	535.000	12.000	0.000	0.000	0.00
0130	04646005	001	RC PIPE (CL III)(24 IN)	LF	110.000	20.000	0.000	0.000	0.00
0135	04646025	001	RC PIPE (CL V)(18 IN)	LF	69.000	300.000	0.000	0.000	0.00
0140	04676356	000	SET (TY II) (18 IN) (RCP) (3: 1) (C)	EA	3,400.000	4.000	0.000	0.000	0.00
0145	04676357	000	SET (TY II) (18 IN) (RCP) (3: 1) (P)	EA	3,400.000	2.000	0.000	0.000	0.00
0150	04676388	000	SET (TY II) (24 IN) (RCP) (3: 1) (C)	EA	4,000.000	1.000	0.000	0.000	0.00
0155	04966004	000	REMOV STR (SET)	EA	1,000.000	3.000	0.000	0.000	0.00
0160	04966007	000	REMOV STR (PIPE)	LF	34.000	93.000	0.000	0.000	0.00
0167	96026001	000	PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0168	96026002	000	PAYMENT ADJUSTMENT-NEG	DOL	-1.000	2,000.000	0.000	0.000	0.00
0170	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	4,500.000	5.000	0.000	0.000	0.00
0175	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.000	960.000	0.000	0.000	0.00
0180	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.500	960.000	0.000	0.000	0.00
0185	05066040	005	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	3.000	40.000	0.000	0.000	0.00
0190	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.500	40.000	0.000	0.000	0.00
0195	05296008	000	CONC CURB & GUTTER (TY II)	LF	19.000	2,396.000	0.000	0.000	0.00
0200	05406002	001	MTL W-BEAM GD FEN (STEEL POST)	LF	56.000	100.000	0.000	0.000	0.00
0205	05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,600.000	1.000	0.000	0.000	0.00
0210	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	4.000	55.000	0.000	0.000	0.00
0215	05426003	000	REMOVE DOWNSTREAM ANCHOR TERMINAL	EA	500.000	1.000	0.000	0.000	0.00
0220	06106004	000	RELOCATE RD IL ASM (TRANS-BASE)	EA	4,557.000	2.000	0.000	0.000	0.00
0225	06106102	000	REPLACE LUMINAIRE W/LED (250W EQ)	EA	625.000	7.000	0.000	0.000	0.00
0230	06106214	000	IN RD IL (TY SA) 40T-8 (250W EQ) LED	EA	6,102.000	8.000	0.000	0.000	0.00
0235	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	19.200	2,556.000	0.000	0.000	0.00
0240	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	32.000	702.000	0.000	0.000	0.00
0245	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	3.000	14,859.000	0.000	0.000	0.00
0250	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	3.260	1,725.000	0.000	0.000	0.00
0255	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	1,722.000	9.000	0.000	0.000	0.00
0260	06246008	000	GROUND BOX TY C (162911)W/APRON	EA	1,956.000	6.000	0.000	0.000	0.00
0265	06246028	000	REMOVE GROUND BOX	EA	125.000	3.000	0.000	0.000	0.00
0270	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	895.240	29.000	0.000	0.000	0.00
0275	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	1,103.000	7.000	0.000	0.000	0.00
0280	06446007	000	IN SM RD SN SUP&AM TY10BWG(1)SA(U)	EA	1,209.000	6.000	0.000	0.000	0.00
0285	06446051	000	IN SM RD SN SUP&AM TYS80(2)SA(P-EXAL)	EA	1,408.320	2.000	0.000	0.000	0.00
0290	06446067	000	IN SM RD SN SUP&AM (INST SIGN ONLY)	EA	326.000	1.000	0.000	0.000	0.00
0295	06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	694.660	8.000	0.000	0.000	0.00
0300	06446070	000	RELOCATE SM RD SN SUP&AM TY S80	EA	712.000	5.000	0.000	0.000	0.00
0305	06446075	000	RELOCATE SM RD SN SUP&AM(SIGN ONLY)	EA	259.000	2.000	0.000	0.000	0.00
0310	06446076	000	REMOVE SM RD SN SUP&AM	EA	178.000	18.000	0.000	0.000	0.00
0315	06586061	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2	EA	20.000	9.000	0.000	0.000	0.00
0320	06586064	000	INSTL DEL ASSM (D-SY)SZ 1(BRF)GF2	EA	20.000	8.000	0.000	0.000	0.00
0325	06586095	000	INSTL DEL ASSM (D-DY)SZ 1(YFLX)GND	EA	20.000	3.000	0.000	0.000	0.00
0330	06586100	000	INSTL OM ASSM (OM-2Z)(WFLX)GND(BI)	EA	20.000	2.000	0.000	0.000	0.00
0335	06666030	007	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	1.650	835.000	0.000	0.000	0.00
0340	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.470	4,618.000	0.000	0.000	0.00
0345	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	5.700	170.000	0.000	0.000	0.00
0350	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	9.000	135.000	0.000	0.000	0.00
0355	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	137.000	10.000	0.000	0.000	0.00
0360	06666063	007	REFL PAV MRK TY I(W)(UTURN ARW)(100MIL)	EA	227.000	6.000	0.000	0.000	0.00

0365	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	172.000	26.000	0.000	0.000	0.00
0370	06666138	007	REFL PAV MRK TY I (Y)8"(SLD)(100MIL)	LF	3.550	550.000	0.000	0.000	0.00
0375	06666156	007	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)	EA	325.000	2.000	0.000	0.000	0.00
0380	06666170	007	REFL PAV MRK TY II (W) 4" (SLD)	LF	0.210	9,592.000	-9,592.000	0.000	0.00
0385	06666171	007	REFL PAV MRK TY II (W) 6" (BRK)	LF	0.310	1,890.000	0.000	0.000	0.00
0386	06666174		REFL PAV MRK TY II (W) 6" (SLD)	LF	0.320	0.000	9,592.000	0.000	0.00
Added by CO 1 - Update Pavement Markings to 2022 Standards									
0390	06666176	007	REFL PAV MRK TY II (W) 8" (DOT)	LF	0.440	835.000	0.000	0.000	0.00
0395	06666178	007	REFL PAV MRK TY II (W) 8" (SLD)	LF	0.370	4,618.000	0.000	0.000	0.00
0400	06666180	007	REFL PAV MRK TY II (W) 12" (SLD)	LF	2.550	170.000	0.000	0.000	0.00
0405	06666182	007	REFL PAV MRK TY II (W) 24" (SLD)	LF	4.300	135.000	0.000	0.000	0.00
0410	06666184	007	REFL PAV MRK TY II (W) (ARROW)	EA	85.000	10.000	0.000	0.000	0.00
0415	06666187	007	REFL PAV MRK TY II (W) (UTURN ARROW)	EA	115.000	6.000	0.000	0.000	0.00
0420	06666192	007	REFL PAV MRK TY II (W) (WORD)	EA	85.000	26.000	0.000	0.000	0.00
0425	06666207	007	REFL PAV MRK TY II (Y) 4" (SLD)	LF	0.240	9,160.000	-9,160.000	0.000	0.00
0426	06666210		REFL PAV MRK TY II (Y) 6" (SLD)	LF	0.320	0.000	9,160.000	0.000	0.00
Added by CO 1 - Update Pavement Markings to 2022 Standards									
0430	06666211	007	REFL PAV MRK TY II (Y) 8" (SLD)	LF	0.670	550.000	0.000	0.000	0.00
0435	06666217	007	REFL PAV MRK TY II (Y) (MED NOSE)	EA	105.000	2.000	0.000	0.000	0.00
0440	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.780	9,592.000	-9,592.000	0.000	0.00
0445	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	1.200	1,890.000	0.000	0.000	0.00
0446	06666309		RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	1.220	0.000	9,592.000	0.000	0.00
Added by CO 1 - Update Pavement Markings to 2022 Standards									
0450	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.800	9,160.000	-9,160.000	0.000	0.00
0451	06666321		RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	1.220	0.000	9,160.000	0.000	0.00
Added by CO 1 - Update Pavement Markings to 2022 Standards									
0455	06726010	000	REFL PAV MRKR TY II-C-R	EA	5.000	441.000	0.000	0.000	0.00
0460	10056001	000	LOOSE AGGR FOR GROUND COVER (TYPE I)	CY	159.000	81.000	0.000	0.000	0.00
0465	30776022	000	SP MIXES SP-C SAC-A PG70-22	TON	133.000	2,002.000	0.000	0.000	0.00
0466	30776073	000	PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	9,975.000	0.000	0.000	0.00
0467	30776074	000	PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	9,975.000	0.000	0.000	0.00
0470	30776075	000	TACK COAT	GAL	6.000	2,184.000	0.000	0.000	0.00
0480	60276003	000	CONDUIT (PREPARE)	LF	6.970	1,505.000	0.000	0.000	0.00
0485	60276008	000	GROUND BOX (PREPARE)	EA	1,255.000	2.000	0.000	0.000	0.00
0490	61856002	002	TMA (STATIONARY)	DAY	75.000	50.000	0.000	0.000	0.00
0495	61856005	002	TMA (MOBILE OPERATION)	DAY	300.000	10.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0500	96066053	000	LAW ENFORCEMENT PERSONNEL	DOL	1.000	5,000.000	0.000	0.000	0.00
0505	96066055	000	FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	5,000.000	0.000	0.000	0.00
0510	96066056	000	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	5,000.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0710	04326022	000	RIPRAP (STONE COMMON)(DRY)(6 IN)	CY	200.000	8.000	0.000	0.000	0.00
0750	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.500	515.000	0.000	0.000	0.00
0755	05296008	000	CONC CURB & GUTTER (TY II)	LF	19.000	523.000	0.000	0.000	0.00
0757	05296022		CONC CURB (DOWEL) (TY II)	LF	17.000	0.000	0.000	0.000	0.00
			Added by CO 01 - Dowel-in Curb						
0785	06106009	000	REMOVE RD IL ASM (TRANS-BASE)	EA	1,548.000	1.000	0.000	0.000	0.00
0845	06446067	000	IN SM RD SN SUP&AM (INST SIGN ONLY)	EA	326.000	4.000	0.000	0.000	0.00
0855	06446070	000	RELOCATE SM RD SN SUP&AM TY S80	EA	712.000	2.000	0.000	0.000	0.00
0865	06586100	000	INSTL OM ASSM (OM-2Z)(WFLX)GND(BI)	EA	20.000	4.000	0.000	0.000	0.00
0910	06666156	007	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)	EA	325.000	2.000	0.000	0.000	0.00
0915	06666170	007	REFL PAV MRK TY II (W) 4" (SLD)	LF	0.210	6,590.000	-6,590.000	0.000	0.00
0920	06666171	007	REFL PAV MRK TY II (W) 6" (BRK)	LF	0.310	1,220.000	0.000	0.000	0.00
0921	06666174		REFL PAV MRK TY II (W) 6" (SLD)	LF	0.320	0.000	6,590.000	0.000	0.00
			Added by CO 1 - Update Pavement Markings to 2022 Standards						
0925	06666176	007	REFL PAV MRK TY II (W) 8" (DOT)	LF	0.440	2,145.000	0.000	0.000	0.00
0930	06666178	007	REFL PAV MRK TY II (W) 8" (SLD)	LF	0.370	1,860.000	0.000	0.000	0.00
0960	06666207	007	REFL PAV MRK TY II (Y) 4" (SLD)	LF	0.240	6,555.000	-6,555.000	0.000	0.00
0961	06666210		REFL PAV MRK TY II (Y) 6" (SLD)	LF	0.320	0.000	6,555.000	0.000	0.00
			Added by CO 1 - Update Pavement Markings to 2022 Standards						
0965	06666211	007	REFL PAV MRK TY II (Y) 8" (SLD)	LF	0.670	160.000	0.000	0.000	0.00
0975	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.780	6,590.000	-6,590.000	0.000	0.00
0985	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.800	6,555.000	-6,555.000	0.000	0.00
1001	30776073	000	PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	9,975.000	0.000	0.000	0.00
1002	30776074	000	PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	9,975.000	0.000	0.000	0.00
1005	30776075	000	TACK COAT	GAL	6.000	1,499.000	0.000	0.000	0.00
1030	61856005	002	TMA (MOBILE OPERATION)	DAY	300.000	10.000	0.000	0.000	0.00
<b>Category Subtotal</b>									0.00

TOTAL ITEM EARNINGS THIS CONTRACT

**\$1,079,759.52**



## CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006001	000	PREPARING ROW	AC	12,000.000	1.59	1.590	19,080.00
01046021	000	REMOVING CONC (CURB)	LF	5.000	555.00	363.000	1,815.00
01106001	000	EXCAVATION (ROADWAY)	CY	11.000	654.00	655.140	7,206.54
01326002	000	EMBANKMENT (FINAL)(DENS CONT)(TY A)	CY	16.000	6,152.00	6,119.730	97,915.68
01506001	000	BLADING	STA	100.000	26.00	26.000	2,600.00
02476121	003	FL BS (RDWY DEL) (TY A GR 1-2)	TON	16.500	3,729.00	6,041.810	99,689.88
03106001	000	PRIME COAT (MULTI OPTION)	GAL	1.000	1,499.00	607.460	607.46
03546048	000	PLANE ASPH CONC PAV (3")	SY	2.400	7,715.00	13,322.230	31,973.36
04166005	000	DRILL SHAFT (42 IN)	LF	414.790	21.00	21.000	8,710.59
04166088	000	DRILL SHAFT (RDWY ILL POLE) (24 IN)	LF	300.000	120.00	96.000	28,800.00
04326001	000	RIPRAP (CONC)(4 IN)	CY	420.000	74.30	69.160	29,047.20
04326044	000	RIPRAP (CONC)(FLUME)	CY	535.000	14.00	7.180	3,841.30
04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	1,200.000	13.00	12.210	14,652.00
04646025	001	RC PIPE (CL V)(18 IN)	LF	69.000	201.00	201.000	13,869.00
04676356	000	SET (TY II) (18 IN) (RCP) (3: 1) (C)	EA	3,400.000	6.00	6.000	20,400.00
05006001	000	MOBILIZATION	LS	105,000.000	1.00	0.900	94,500.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	4,500.000	5.00	5.000	22,500.00
05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.000	515.00	500.000	1,500.00
05406002	001	MTL W-BEAM GD FEN (STEEL POST)	LF	56.000	200.00	200.000	11,200.00
05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,600.000	1.00	1.000	1,600.00
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	4.000	190.00	190.000	760.00
05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,800.000	1.00	1.000	3,800.00
06106004	000	RELOCATE RD IL ASM (TRANS-BASE)	EA	4,557.000	6.00	6.000	27,342.00
06106102	000	REPLACE LUMINAIRE W/LED (250W EQ)	EA	625.000	6.00	3.000	1,875.00
06106216	000	IN RD IL (TY SA) 40T-10 (250W EQ) LED	EA	6,756.000	6.00	6.000	40,536.00
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	19.200	2,235.00	2,317.000	44,486.40
06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	32.000	175.00	248.000	7,936.00
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	3.260	12,645.00	11,201.000	36,515.26
06246002	000	GROUND BOX TY A (122311)W/APRON	EA	1,722.000	3.00	2.000	3,444.00
06246028	000	REMOVE GROUND BOX	EA	125.000	1.00	1.000	125.00
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	895.240	26.00	36.000	32,228.64
06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	1,103.000	2.00	8.000	8,824.00
06446007	000	IN SM RD SN SUP&AM TY10BWG(1)SA(U)	EA	1,209.000	6.00	6.000	7,254.00
06446051	000	IN SM RD SN SUP&AM TYS80(2)SA(P-EXAL)	EA	1,408.320	2.00	2.000	2,816.64
06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	694.660	10.00	7.000	4,862.62
06446076	000	REMOVE SM RD SN SUP&AM	EA	178.000	22.00	2.000	356.00
06666030	007	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	1.650	2,145.00	519.000	856.35
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.470	2,130.00	2,051.000	3,014.97
06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	5.700	85.00	547.000	3,117.90
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	9.000	80.00	110.000	990.00
06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	137.000	6.00	6.000	822.00
06666063	007	REFL PAV MRK TY I(W)(UTURN ARW)(100MIL)	EA	227.000	6.00	6.000	1,362.00
06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	172.000	16.00	16.000	2,752.00

CONTRACT ID	016701126	ESTIMATE	0012	CONTRACTOR'S ESTIMATE PACKAGE				Page 10 of 10
06666138	007	REFL PAV MRK TY I (Y)8"(SLD)(100MIL)	LF	3.550	160.00	114.000	404.70	
06666180	007	REFL PAV MRK TY II (W) 12" (SLD)	LF	2.550	85.00	547.000	1,394.85	
06666182	007	REFL PAV MRK TY II (W) 24" (SLD)	LF	4.300	80.00	50.000	215.00	
06666184	007	REFL PAV MRK TY II (W) (ARROW)	EA	85.000	6.00	4.000	340.00	
06666187	007	REFL PAV MRK TY II (W) (UTURN ARROW)	EA	115.000	6.00	6.000	690.00	
06666192	007	REFL PAV MRK TY II (W) (WORD)	EA	85.000	16.00	16.000	1,360.00	
06666217	007	REFL PAV MRK TY II (Y) (MED NOSE)	EA	105.000	2.00	2.000	210.00	
06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	1.200	1,220.00	1,240.000	1,488.00	
06666309		RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	1.220	0.00	6,867.000	8,377.74	
		Added by CO 1 - Update Pavement Markings to 2022 Standards						
06666321		RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	1.220	0.00	6,294.000	7,678.68	
		Added by CO 1 - Update Pavement Markings to 2022 Standards						
06726009	000	REFL PAV MRKR TY II-A-A	EA	5.400	48.00	55.000	297.00	
06726010	000	REFL PAV MRKR TY II-C-R	EA	5.000	248.00	244.000	1,220.00	
30776022	000	SP MIXES SP-C SAC-A PG70-22	TON	133.000	1,374.00	1,852.760	246,417.08	
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	6,500.000	2.00	2.000	13,000.00	
60276003	000	CONDUIT (PREPARE)	LF	6.970	580.00	1,138.000	7,931.86	
60276008	000	GROUND BOX (PREPARE)	EA	1,255.000	4.00	4.000	5,020.00	
60646053	001	ITS POLE (55 FT)(REL)	EA	6,988.720	1.00	1.000	6,988.72	
61856002	002	TMA (STATIONARY)	DAY	75.000	50.00	65.000	4,875.00	
96016001	000	MATERIAL ON HAND	DOL	1.000	1,000.00	24,266.100	24,266.10	

**TOTAL ITEM EARNINGS TO DATE**

**\$1,079,759.52**