



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **04/08/24**

CONTRACT ID: **642818001**
 PROJECT: **RMC - 642818001**
 CONTRACT: **03234217**
 AWARD AMOUNT: **\$1,985,311.56**
 PROJECTED AMOUNT: **\$1,987,311.56**
 ADJ. PROJECTED AMOUNT: **\$2,035,105.42**
 CONTRACTOR: **TRI STATE ELECTRIC, LTD.**

HIGHWAY: **IH0010**
 DISTRICT NAME: **EL PASO**
 COUNTY: **EL PASO**
 AREA ENGINEER:
 AREA NUMBER: **000**

ESTIMATE NUMBER: **0011**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **03/01/2024** to **03/31/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **29.28**
 % TIME USED: **46.03**
 % RETAINAGE: **0.00**

LETTING DATE: **03/08/2023**
 AWARD DATE: **03/30/2023**
 NOTICE TO PROCEED DATE: **04/19/2023**
 WORK BEGIN DATE: **05/01/2023**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$595,905.51	\$480,979.00	\$114,926.51
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$595,905.51	\$480,979.00	\$114,926.51
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$595,905.51	\$480,979.00	\$114,926.51

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

AREA/PROJECT ENGINEER

DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 05/01/2023
TIME CHARGES BEGIN: 00/00/0000
BID DAYS: 730
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 730
DAYS CHARGED TO DATE: 336
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$832.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$832.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
03/01/2024	1	
03/02/2024	1	
03/03/2024	1	
03/04/2024	1	
03/05/2024	1	
03/06/2024	1	
03/07/2024	1	
03/08/2024	1	
03/09/2024	1	
03/10/2024	1	
03/11/2024	1	
03/12/2024	1	
03/13/2024	1	
03/14/2024	1	
03/15/2024	1	
03/16/2024	1	
03/17/2024	1	
03/18/2024	1	
03/19/2024	1	
03/20/2024	1	
03/21/2024	1	
03/22/2024	1	
03/23/2024	1	
03/24/2024	1	
03/25/2024	1	
03/26/2024	1	
03/27/2024	1	
03/28/2024	1	
03/29/2024	1	
03/30/2024	1	
03/31/2024	1	

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
31	31	0

WORK PERFORMED THIS PERIOD

PROJECT RMC - 642818001 CONTROL 642818001
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0002	96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	41,156.610	1.000	\$41,156.61	1.00	1.00
			SUPP DESCR Trenching/Boring 3-in Conduit & Plumbing for Waterline						
0095	05006003	000	MOBILIZATION (CALLOUT 1)	EA	1,500.000	2.000	\$3,000.00	6.00	8.00
0100	05006034	000	MOBILIZATION (EMERGENCY)	EA	2,000.000	1.000	\$2,000.00	12.00	3.00
0115	06206004	000	ELEC CONDR (NO.12) INSULATED	LF	1.500	120.000	\$180.00	100.00	1,320.00
0130	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	3.750	1,472.000	\$5,520.00	1,500.00	4,888.00
0135	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	4.250	124.000	\$527.00	100.00	124.00
0145	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	1,850.000	1.000	\$1,850.00	5.00	4.00
0275	60006043	000	REPLACE LUMINAIRE POLE	EA	2,500.000	2.000	\$5,000.00	50.00	17.00
0290	60006059	000	INSTALL FOUNDATION	EA	4,675.000	2.000	\$9,350.00	10.00	4.00
0345	60106011	000	CCTV FIELD EQUIP (DIGITAL) (IN STL ONLY)	EA	1,200.000	1.000	\$1,200.00	4.00	2.00
0365	61856002	002	TMA (STATIONARY)	DAY	375.000	11.000	\$4,125.00	500.00	74.00
0380	63226001	000	COLOR DMS (POLE MNT CABINET)	EA	8,000.000	1.000	\$8,000.00	1.00	3.00
0460	71486012	000	ONE LANE FRONTAGE ROAD CLOSURE	HR	75.000	15.000	\$1,125.00	50.00	15.00
0465	71486013	000	TWO LANE FRONTAGE ROAD CLOSURE	HR	98.000	7.000	\$686.00	10.00	22.00
0480	71486016	000	WORK AREA ON SHOULDER	HR	75.000	51.500	\$3,862.50	500.00	217.00
0505	71936005	000	TROUBLESHOOT PWR,SIG,INTER & COM	HR	244.880	4.000	\$979.52	10.00	48.00
0570	71936029	000	SPLICE INDIVIDUAL FIBER	EA	195.000	14.000	\$2,730.00	150.00	112.00
0590	71936036	000	ELECTRICAL SERVICE	EA	8,500.000	1.000	\$8,500.00	2.00	3.00
0600	71936038	000	BORE CONDUIT (2")	LF	40.000	70.000	\$2,800.00	150.00	70.00
0610	71936040	000	TRENCH CONDUIT (2")	LF	30.000	403.000	\$12,090.00	1,000.00	488.00
0670	71936064	000	FIELD ETHERNET SWITCH	EA	244.880	1.000	\$244.88	5.00	2.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$114,926.51

CONTRACT LINE ITEMS

PROJECT RMC - 642818001 CONTROL 642818001
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0001	96086001		UNIQUE CHANGE ORDER ITEM 1 Provide Bridge Mount Clearance Sign Bracket	DOL	6,637.250	0.000	1.000	1.00	6,637.25
0002	96086002		UNIQUE CHANGE ORDER ITEM 2 Trenching/Boring 3-in Conduit &Plumbing for Waterline	DOL	41,156.610	0.000	1.000	1.00	41,156.61
0085	04206074	000	CL C CONC (MISC)	CY	675.000	30.000	0.000	0.42	284.85
0090	05006001	000	MOBILIZATION	LS	1,500.000	1.000	0.000	3.00	4,500.00
0095	05006003	000	MOBILIZATION (CALLOUT 1)	EA	1,500.000	6.000	0.000	8.00	12,000.00
0100	05006034	000	MOBILIZATION (EMERGENCY)	EA	2,000.000	12.000	0.000	3.00	6,000.00
0115	06206004	000	ELEC CONDR (NO.12) INSULATED	LF	1.500	100.000	0.000	1,320.00	1,980.00
0130	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	3.750	1,500.000	0.000	4,888.00	18,330.00
0135	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	4.250	100.000	0.000	124.00	527.00
0145	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	1,850.000	5.000	0.000	4.00	7,400.00
0155	06246021	000	GROUND BOX TY 2 (243636)W/APRON	EA	2,900.000	5.000	0.000	2.00	5,800.00
0170	06366009	001	REPLACE EXISTING ALUMINUM SIGNS(TY O)	SF	55.000	675.000	0.000	11.50	632.50
0240	06906051	000	REMOVAL OF SIGNAL POLE ASSM	EA	3,550.000	2.000	0.000	2.00	7,100.00
0255	60006004	000	INSTALL UNDERGROUND CONDUIT	LF	30.000	1,500.000	0.000	3.00	90.00
0275	60006043	000	REPLACE LUMINAIRE POLE	EA	2,500.000	50.000	0.000	17.00	42,500.00
0280	60006052	000	REPLACE ELECTRICAL SERVICE	EA	8,000.000	5.000	0.000	1.00	8,000.00
0285	60006058	000	REMOVE GROUND BOX	EA	1,000.000	10.000	0.000	2.00	2,000.00
0290	60006059	000	INSTALL FOUNDATION	EA	4,675.000	10.000	0.000	4.00	18,700.00
0305	60006082	000	REPLACE FUSE	EA	25.000	75.000	0.000	7.00	175.00
0310	60006086	000	REPLACE PHOTOCELL AND BRACKET	EA	295.000	20.000	0.000	13.00	3,835.00
0325	60006106	000	TROUBLESHOOT FOR REPAIRS	HR	244.880	100.000	0.000	11.50	2,816.12
0330	60006108	000	REPLACE LUMINAIRES	EA	489.760	200.000	0.000	1.00	489.76
0345	60106011	000	CCTV FIELD EQUIP (DIGITAL) (INSTL ONLY)	EA	1,200.000	4.000	0.000	2.00	2,400.00
0365	61856002	002	TMA (STATIONARY)	DAY	375.000	500.000	0.000	74.00	27,750.00
0375	63056008	000	LCS SIGNAL UNIT (REMOVE)	EA	500.000	30.000	0.000	67.00	33,500.00
0380	63226001	000	COLOR DMS (POLE MNT CABINET)	EA	8,000.000	1.000	0.000	3.00	24,000.00
0405	71486001	000	1 LN CLOSURE 2 LN RD NO SHOULDERS	HR	75.000	200.000	0.000	36.50	2,737.50
0410	71486002	000	1 LN CLOSURE 2 LN RD PAVED SHOULDERS	HR	75.000	10.000	0.000	2.50	187.50
0415	71486003	000	1 LN CLOSURE 4 LN RD	HR	75.000	100.000	0.000	24.50	1,837.50
0425	71486005	000	FREEWAY 1 LANE CLOSURE	HR	95.000	100.000	0.000	66.00	6,270.00
0430	71486006	000	FREEWAY 2 LANE CLOSURE	HR	90.000	10.000	0.000	16.50	1,485.00
0445	71486009	000	EXIT OR ENTRANCE RAMP CLOSURE	HR	75.000	75.000	0.000	78.50	5,887.50
0455	71486011	000	COMPLETE FREEWAY CLOSURE	HR	695.000	10.000	0.000	28.50	19,807.50
0460	71486012	000	ONE LANE FRONTAGE ROAD CLOSURE	HR	75.000	50.000	0.000	15.00	1,125.00
0465	71486013	000	TWO LANE FRONTAGE ROAD CLOSURE	HR	98.000	10.000	0.000	22.00	2,156.00
0480	71486016	000	WORK AREA ON SHOULDER	HR	75.000	500.000	0.000	217.00	16,275.00
0500	71936003	000	TROUBLESHOOT EQUIPMENT	HR	244.880	50.000	0.000	8.00	1,959.04
0505	71936005	000	TROUBLESHOOT PWR,SIG,INTER & COM	HR	244.880	10.000	0.000	48.00	11,754.24
0515	71936008	000	CCTV CAMERA (INCL PAN,TILT AND LENS)	EA	244.880	5.000	0.000	1.00	244.88
0525	71936011	000	CCTV CONTROLLER CABINET (POLE MNT)	EA	4,800.000	10.000	0.000	1.00	4,800.00
0550	71936022	000	EQUIPMENT CABINET	EA	3,500.000	2.000	0.000	5.00	17,500.00

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0555	71936024	000	TROUBLESHOOT FIBER OPT CBL(SINGLE-MODE)	HR	195.000	5.000	0.000	6.00	1,170.00
0560	71936026	000	FIBER OPTIC CABLE (SINGLE-MODE)	LF	7.950	1,000.000	0.000	300.00	2,385.00
0570	71936029	000	SPLICE INDIVIDUAL FIBER	EA	195.000	150.000	0.000	112.00	21,840.00
0590	71936036	000	ELECTRICAL SERVICE	EA	8,500.000	2.000	0.000	3.00	25,500.00
0600	71936038	000	BORE CONDUIT (2")	LF	40.000	150.000	0.000	70.00	2,800.00
0610	71936040	000	TRENCH CONDUIT (2")	LF	30.000	1,000.000	0.000	488.00	14,640.00
0620	71936042	000	ABOVE GROUND CONDUIT (2")	LF	35.000	40.000	0.000	50.00	1,750.00
0660	71936060	000	DMS (AMBER)	EA	21,500.000	2.000	0.000	5.00	107,500.00
0665	71936061	000	DMS (COLOR)	EA	22,600.000	2.000	0.000	2.00	45,200.00
0670	71936064	000	FIELD ETHERNET SWITCH	EA	244.880	5.000	0.000	2.00	489.76
Category Subtotal									\$595,905.51

PROJECT RMC - 642818001 CONTROL 642818001

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01106003	000	EXCAVATION (SPECIAL)	CY	475.000	100.000	0.000	0.000	0.00
0065	04166005	000	DRILL SHAFT (42 IN)	LF	600.000	60.000	0.000	0.000	0.00
0070	04166006	000	DRILL SHAFT (48 IN)	LF	695.000	60.000	0.000	0.000	0.00
0075	04166015	000	DRILL SHAFT (NON - REINFORCED) (12 IN)	LF	250.000	35.000	0.000	0.000	0.00
0080	04166018	000	DRILL SHAFT (SIGN MTS) (24 IN)	LF	300.000	50.000	0.000	0.000	0.00
0105	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,500.000	4.000	0.000	0.000	0.00
0110	06206002	000	ELEC CONDR (NO.14) INSULATED	LF	1.500	100.000	0.000	0.000	0.00
0120	06206006	000	ELEC CONDR (NO.10) INSULATED	LF	1.850	100.000	0.000	0.000	0.00
0125	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	3.000	150.000	0.000	0.000	0.00
0140	06206016	000	ELEC CONDR (NO.2) INSULATED	LF	5.250	100.000	0.000	0.000	0.00
0150	06246016	000	GROUND BOX TY 1 (304848)W/APRON	EA	3,000.000	5.000	0.000	0.000	0.00
0160	06366002	001	ALUMINUM SIGNS (TY G)	SF	24.000	500.000	0.000	0.000	0.00
0165	06366007	001	REPLACE EXISTING ALUMINUM SIGNS(TY A)	SF	32.000	675.000	0.000	0.000	0.00
0175	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	1,000.000	5.000	0.000	0.000	0.00
0180	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	1,100.000	5.000	0.000	0.000	0.00
0185	06446007	000	IN SM RD SN SUP&AM TY10BWG(1)SA(U)	EA	1,250.000	5.000	0.000	0.000	0.00
0190	06446027	000	IN SM RD SN SUP&AM TYS80(1)SA(P)	EA	1,025.000	3.000	0.000	0.000	0.00
0195	06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	1,450.000	3.000	0.000	0.000	0.00
0200	06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	2,000.000	3.000	0.000	0.000	0.00
0205	06446076	000	REMOVE SM RD SN SUP&AM	EA	400.000	8.000	0.000	0.000	0.00
0210	06476001	000	INSTALL LRSS (STRUCT STEEL)	LB	12.000	500.000	0.000	0.000	0.00
0215	06476002	000	RELOCATE LRSA	EA	5,500.000	4.000	0.000	0.000	0.00
0220	06476003	000	REMOVE LRSA	EA	2,450.000	4.000	0.000	0.000	0.00
0225	06506028	000	INS OH SN SUP(30 FT BAL TEE)	EA	67,000.000	2.000	0.000	0.000	0.00
0230	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	4.000	500.000	0.000	0.000	0.00
0235	06846017	000	TRF SIG CBL (TY A)(12 AWG)(12 CONDR)	LF	6.000	500.000	0.000	0.000	0.00
0245	06906053	000	INSTALL OF SIGNAL POLE ASSM	EA	4,950.000	2.000	0.000	0.000	0.00
0250	60006001	000	INSTALL ABOVE-GROUND CONDUIT	LF	45.000	200.000	0.000	0.000	0.00
0260	60006007	000	INSTALL CONDUCTOR	LF	1.200	10,000.000	0.000	0.000	0.00

0265	60006020	000	ROAD BORE	LF	55.000	500.000	0.000	0.000	0.00
0270	60006042	000	REPLACE HIGH MAST LUMINAIRES	EA	489.760	10.000	0.000	0.000	0.00
0295	60006060	000	REMOVE FOUNDATION	EA	2,500.000	10.000	0.000	0.000	0.00
0300	60006075	000	REPLACE LAMP (HIGH MAST LIGHTING)	EA	489.760	10.000	0.000	0.000	0.00
0315	60006090	000	REPLACE CONTROL CIRCUIT (ELECT SERVICE)	EA	244.880	10.000	0.000	0.000	0.00
0320	60006104	000	RE-STRAP EXISTING CONDUIT	EA	244.880	10.000	0.000	0.000	0.00
0335	60006138	000	REPLACE LAMP FOR POLE MNT FIXTURE	EA	244.880	20.000	0.000	0.000	0.00
0340	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	250.000	10.000	0.000	0.000	0.00
0350	60626041	000	ITS RADIO (INSTALL ONLY)	EA	560.000	3.000	0.000	0.000	0.00
0355	60646046	001	ITS POLE (55 FT)(90 MPH)	EA	22,000.000	4.000	0.000	0.000	0.00
0360	60936007	000	REMOVE EXIST COMMUN CAB FOUNDATION	EA	2,500.000	4.000	0.000	0.000	0.00
0370	63056007	000	LCS SYSTEM (REMOVE)	EA	2,500.000	20.000	0.000	0.000	0.00
0385	63506002	000	LED CHEVRON	EA	3,000.000	5.000	0.000	0.000	0.00
0390	63686001	000	SOLAR POWERED LED SIGN	EA	4,000.000	5.000	0.000	0.000	0.00
0395	63866001	000	INSTALLATION OF CELLULAR MODEM	EA	750.000	6.000	0.000	0.000	0.00
0400	70456042	000	REPLACE RADIO ANTENNA WIRE	LF	15.000	100.000	0.000	0.000	0.00
0420	71486004	000	2 LN CLOSURE 4 LN RD	HR	75.000	20.000	0.000	0.000	0.00
0435	71486007	000	FREEWAY 3 LANE CLOSURE	HR	150.000	5.000	0.000	0.000	0.00
0440	71486008	000	FREEWAY 4 LANE CLOSURE	HR	200.000	5.000	0.000	0.000	0.00
0450	71486010	000	FREEWAY CLOSURE SEQUENCE DAYTIME ONLY	HR	695.000	5.000	0.000	0.000	0.00
0470	71486014	000	ONE LANE CONNECTING RAMP CLOSURE	HR	100.000	15.000	0.000	0.000	0.00
0475	71486015	000	TWO LANE CONNECTING RAMP CLOSURE	HR	125.000	10.000	0.000	0.000	0.00
0485	71486017	000	TURN AROUND CLOSURE	HR	75.000	15.000	0.000	0.000	0.00
0490	71486019	000	FURNISH ADDITIONAL FLAGGER	HR	65.000	20.000	0.000	0.000	0.00
0495	71486020	000	PILOT VEHICLE AND OPERATOR	HR	65.000	10.000	0.000	0.000	0.00
0510	71936006	000	GRAFFITI REMOVAL	SF	350.000	5.000	0.000	0.000	0.00
0520	71936009	000	CCTV CAMERA CONTROLLER	EA	244.880	5.000	0.000	0.000	0.00
0530	71936012	000	CCTV CAMERA POLE	EA	200.000	4.000	0.000	0.000	0.00
0535	71936013	000	PREVENT MAINT OF CCTV CAMERA SYS	EA	550.000	50.000	0.000	0.000	0.00
0540	71936020	000	BATTERIES	EA	950.000	2.000	0.000	0.000	0.00
0545	71936021	000	AMBER OR COLOR DMS CONTROLLER	EA	244.880	2.000	0.000	0.000	0.00
0565	71936028	000	SPLICE FIBER OPT CABLE (SINGLE-MODE)	EA	1,550.000	2.000	0.000	0.000	0.00
0575	71936031	000	HUB BUILDING	EA	6,500.000	2.000	0.000	0.000	0.00
0580	71936032	000	HUB BUILDING PREVENTIVE MAINTENANCE	EA	6,500.000	2.000	0.000	0.000	0.00
0585	71936033	000	HUB CABINET PREVENTIVE MAINTENANCE	EA	4,200.000	5.000	0.000	0.000	0.00
0595	71936037	000	ELECTRICAL SERVICE ENCLOSURE	EA	4,800.000	2.000	0.000	0.000	0.00
0605	71936039	000	BORE CONDUIT (3")	LF	42.000	150.000	0.000	0.000	0.00
0615	71936041	000	TRENCH CONDUIT (3")	LF	32.000	150.000	0.000	0.000	0.00
0625	71936043	000	ABOVE GROUND CONDUIT (3")	LF	45.000	40.000	0.000	0.000	0.00
0630	71936045	000	VIVDS DETECTOR CAMERA	EA	496.000	4.000	0.000	0.000	0.00
0635	71936050	000	PED POLE FOUNDATION	EA	3,500.000	5.000	0.000	0.000	0.00
0640	71936052	000	EQUIPMENT CABINET FOUNDATION	EA	7,000.000	2.000	0.000	0.000	0.00
0645	71936053	000	SIGNAL POLE FOUNDATION	EA	6,200.000	2.000	0.000	0.000	0.00
0650	71936054	000	OPEN TRANSPORTATION NETWORK (OTN)	LS	4,500.000	2.000	0.000	0.000	0.00
0655	71936056	000	BLUETOOTH DETECTOR	EA	1,250.000	2.000	0.000	0.000	0.00
0675	71936065	000	VIDEO ENCODER	EA	244.880	5.000	0.000	0.000	0.00
0680	71936068	000	CELLULAR MODEM	EA	244.880	5.000	0.000	0.000	0.00
0685	71936069	000	TRAFFIC SIGNAL LAMP (12")LED	EA	244.880	20.000	0.000	0.000	0.00
0690	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
0695	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0700	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1,000.000	0.000	0.000	0.00
0705	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.000	0.000	0.000	0.00

Category Subtotal

0.00

TOTAL ITEM EARNINGS THIS CONTRACT

\$595,905.51

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
04206074	000	CL C CONC (MISC)	CY	675.000	30.00	0.422	284.85
05006001	000	MOBILIZATION	LS	1,500.000	1.00	3.000	4,500.00
05006003	000	MOBILIZATION (CALLOUT 1)	EA	1,500.000	6.00	8.000	12,000.00
05006034	000	MOBILIZATION (EMERGENCY)	EA	2,000.000	12.00	3.000	6,000.00
06206004	000	ELEC CONDR (NO.12) INSULATED	LF	1.500	100.00	1,320.000	1,980.00
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	3.750	1,500.00	4,888.000	18,330.00
06206012	000	ELEC CONDR (NO.4) INSULATED	LF	4.250	100.00	124.000	527.00
06246002	000	GROUND BOX TY A (122311)W/APRON	EA	1,850.000	5.00	4.000	7,400.00
06246021	000	GROUND BOX TY 2 (243636)W/APRON	EA	2,900.000	5.00	2.000	5,800.00
06366009	001	REPLACE EXISTING ALUMINUM SIGNS(TY O)	SF	55.000	675.00	11.500	632.50
06906051	000	REMOVAL OF SIGNAL POLE ASSM	EA	3,550.000	2.00	2.000	7,100.00
60006004	000	INSTALL UNDERGROUND CONDUIT	LF	30.000	1,500.00	3.000	90.00
60006043	000	REPLACE LUMINAIRE POLE	EA	2,500.000	50.00	17.000	42,500.00
60006052	000	REPLACE ELECTRICAL SERVICE	EA	8,000.000	5.00	1.000	8,000.00
60006058	000	REMOVE GROUND BOX	EA	1,000.000	10.00	2.000	2,000.00
60006059	000	INSTALL FOUNDATION	EA	4,675.000	10.00	4.000	18,700.00
60006082	000	REPLACE FUSE	EA	25.000	75.00	7.000	175.00
60006086	000	REPLACE PHOTOCELL AND BRACKET	EA	295.000	20.00	13.000	3,835.00
60006106	000	TROUBLESHOOT FOR REPAIRS	HR	244.880	100.00	11.500	2,816.12
60006108	000	REPLACE LUMINAIRES	EA	489.760	200.00	1.000	489.76
60106011	000	CCTV FIELD EQUIP (DIGITAL) (INSTL ONLY)	EA	1,200.000	4.00	2.000	2,400.00
61856002	002	TMA (STATIONARY)	DAY	375.000	500.00	74.000	27,750.00
63056008	000	LCS SIGNAL UNIT (REMOVE)	EA	500.000	30.00	67.000	33,500.00
63226001	000	COLOR DMS (POLE MNT CABINET)	EA	8,000.000	1.00	3.000	24,000.00
71486001	000	1 LN CLOSURE 2 LN RD NO SHOULDERS	HR	75.000	200.00	36.500	2,737.50
71486002	000	1 LN CLOSURE 2 LN RD PAVED SHOULDERS	HR	75.000	10.00	2.500	187.50
71486003	000	1 LN CLOSURE 4 LN RD	HR	75.000	100.00	24.500	1,837.50
71486005	000	FREEWAY 1 LANE CLOSURE	HR	95.000	100.00	66.000	6,270.00
71486006	000	FREEWAY 2 LANE CLOSURE	HR	90.000	10.00	16.500	1,485.00
71486009	000	EXIT OR ENTRANCE RAMP CLOSURE	HR	75.000	75.00	78.500	5,887.50
71486011	000	COMPLETE FREEWAY CLOSURE	HR	695.000	10.00	28.500	19,807.50
71486012	000	ONE LANE FRONTAGE ROAD CLOSURE	HR	75.000	50.00	15.000	1,125.00
71486013	000	TWO LANE FRONTAGE ROAD CLOSURE	HR	98.000	10.00	22.000	2,156.00
71486016	000	WORK AREA ON SHOULDER	HR	75.000	500.00	217.000	16,275.00
71936003	000	TROUBLESHOOT EQUIPMENT	HR	244.880	50.00	8.000	1,959.04
71936005	000	TROUBLESHOOT PWR,SIG,INTER & COM	HR	244.880	10.00	48.000	11,754.24
71936008	000	CCTV CAMERA (INCL PAN,TILT AND LENS)	EA	244.880	5.00	1.000	244.88
71936011	000	CCTV CONTROLLER CABINET (POLE MNT)	EA	4,800.000	10.00	1.000	4,800.00
71936022	000	EQUIPMENT CABINET	EA	3,500.000	2.00	5.000	17,500.00
71936024	000	TROUBLESHOOT FIBER OPT CBL(SINGLE-MODE)	HR	195.000	5.00	6.000	1,170.00
71936026	000	FIBER OPTIC CABLE (SINGLE-MODE)	LF	7.950	1,000.00	300.000	2,385.00
71936029	000	SPLICE INDIVIDUAL FIBER	EA	195.000	150.00	112.000	21,840.00
71936036	000	ELECTRICAL SERVICE	EA	8,500.000	2.00	3.000	25,500.00

CONTRACT ID	ESTIMATE	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL PRICE	AMOUNT
71936038	000	BORE CONDUIT (2")	LF	40.000	150.00	70.000	2,800.00
71936040	000	TRENCH CONDUIT (2")	LF	30.000	1,000.00	488.000	14,640.00
71936042	000	ABOVE GROUND CONDUIT (2")	LF	35.000	40.00	50.000	1,750.00
71936060	000	DMS (AMBER)	EA	21,500.000	2.00	5.000	107,500.00
71936061	000	DMS (COLOR)	EA	22,600.000	2.00	2.000	45,200.00
71936064	000	FIELD ETHERNET SWITCH	EA	244.880	5.00	2.000	489.76
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	6,637.250	0.00	1.000	6,637.25
		Provide Bridge Mount Clearance Sign Bracket					
96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	41,156.610	0.00	1.000	41,156.61
		Trenching/Boring 3-in Conduit & Plumbing for Waterline					

TOTAL ITEM EARNINGS TO DATE \$595,905.51