



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **12/11/17**

CONTRACT ID: **014308089**  
 PROJECT: **NH 2015(425)**  
 CONTRACT: **12143008**  
 AWARD AMOUNT: **\$2,789,989.26**  
 PROJECTED AMOUNT: **\$3,252,991.26**  
 ADJ. PROJECTED AMOUNT: **\$3,888,526.80**  
 CONTRACTOR: **HUNTER INDUSTRIES, LTD.**

HIGHWAY: **US 87**  
 DISTRICT NAME: **Yoakum**  
 COUNTY: **DE WITT**  
 AREA ENGINEER: **Rodney Svec, P.E.**  
 AREA NUMBER: **058**

ESTIMATE NUMBER: **0027**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **05/10/2017** to **05/10/2017**  
 ESTIMATE TYPE: **FINL**  
 % COMPLETE: **100.00**  
 % TIME USED: **100.00**  
 % RETAINAGE: **0.00**

LETTING DATE: **12/02/2014**  
 AWARD DATE: **12/18/2014**  
 NOTICE TO PROCEED DATE: **02/13/2015**  
 WORK BEGIN DATE: **06/29/2015**  
 ACCEPTED DATE: **05/09/2017**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$3,330,776.03	\$3,323,327.67	\$7,448.36
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$3,330,776.03	\$3,323,327.67	\$7,448.36
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$3,330,776.03</b>	<b>\$3,323,327.67</b>	<b>\$7,448.36</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 06/29/2015  
TIME CHARGES BEGIN: 04/01/2015  
BID DAYS: 45  
C. O. ADJUSTED DAYS: 9  
CURRENT DAYS: 54  
DAYS CHARGED TO DATE: 54  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$785.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT  
 PER DAY \$785.00  
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
05/10/2017		1	FINAL ESTIMATE

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
1	0	1
		<hr/>
OTHER - SEE RMRKS		1

WORK PERFORMED THIS PERIOD

PROJECT NH 2015(425) CONTROL 014308089  
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0115	05002001	011	MOBILIZATION	LS	248,278.600	0.030	\$7,448.36

Total Bid Quantity	QTY Paid To Date
1.00	1.00

TOTAL ITEM EARNINGS THIS ESTIMATE \$7,448.36

CONTRACT LINE ITEMS

PROJECT NH 2015(425) CONTROL 014308089  
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0070	01342004	000	BACKFILL (TY A OR B)	STA	138.000	250.730	0.000	225.07	31,059.66
0080	03102016	000	PRIME COAT (RC-250)	GAL	4.410	4,179.000	0.000	1,200.00	5,292.00
0085	03162566	016	ASPH (AC-15P OR AC-10-2TR OR CRS-2P)	GAL	3.830	69,353.000	0.000	58,450.00	223,863.50
0090	03162645	016	AGGR (TY-PE GR-4)	CY	71.340	1,571.000	0.000	1,620.00	115,570.80
0095	03512008	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(12")	SY	53.000	2,666.000	-1,346.000	1,320.00	69,960.00
0099	03542021		PLANE ASPH CONC PAV(0" TO 2")	SY	2.080	0.000	56,677.000	53,297.00	110,857.76
CO#1/Changed Pavement Repair Method									
0100	03542051	000	PLANE ASPH CONC PAV (0" TO 1 1/2")	SY	1.180	49,669.000	0.000	40,107.91	47,327.33
0105	03562021	000	PAV JT UNDERSEAL (24")	LF	22.000	80.000	0.000	80.00	1,760.00
0110	04382002	000	CLEAN AND SEAL EXIST JOINTS	LF	41.000	432.000	0.000	432.00	17,712.00
0111	04546008		HEADER TYPE EXPANSION JOINT	CF	980.300	0.000	13.400	27.45	26,909.23
Added by Change Order #2									
0112	04546009		JOINT SEALANT	LF	16.800	0.000	80.000	80.00	1,344.00
Added by Change Order #2									
0115	05002001	011	MOBILIZATION	LS	248,278.600	1.000	0.000	1.00	248,278.60
0120	05022001	033	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,025.170	3.000	0.000	3.00	9,075.51
0122	05022001		BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,025.170	0.000	4.000	4.00	12,100.68
CO#3									
0125	05332006	014	SHOULDER TEXTURING (MILLED)(ASPHALT)	LF	0.140	27,248.000	0.000	27,593.00	3,863.02
0130	06622001	000	WK ZN PAV MRK NON-REMOV (W) 4" (BRK)	LF	0.150	4,457.000	0.000	3,850.00	577.50
0135	06622004	000	WK ZN PAV MRK NON-REMOV (W) 4" (SLD)	LF	0.150	20,770.000	0.000	2,253.00	337.95
0140	06622012	000	WK ZN PAV MRK NON-REMOV (W) 8" (SLD)	LF	0.250	875.000	0.000	700.00	175.00
0145	06622030	000	WK ZN PAV MRK NON-REMOV (Y) 4" (BRK)	LF	0.150	11,527.000	0.000	7,040.00	1,056.00
0150	06622032	000	WK ZN PAV MRK NON-REMOV (Y) 4" (SLD)	LF	0.150	64,588.000	0.000	39,159.00	5,873.85
0155	06622113	000	WK ZN PAV MRK SHT TERM (TAB) TY W	EA	1.550	3,064.000	0.000	8,456.00	13,106.80
0160	06622115	000	WK ZN PAV MRK SHT TERM (TAB) TY Y-2	EA	1.550	11,390.000	0.000	6,223.00	9,645.65
0165	06662035	000	REFL PAV MRK TY I (W) 8" (SLD)(090MIL)	LF	0.330	875.000	0.000	1,230.00	405.90
0170	06682103	000	PREFAB PAV MRK TY C (W) (12") (SLD)	LF	4.670	681.000	0.000	258.00	1,204.86
0180	06682105	000	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	7.490	529.000	0.000	398.00	2,981.02
0185	06682106	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	155.000	8.000	0.000	8.00	1,240.00
0190	06682112	000	PREFAB PAV MRK TY C (W) (RR XING)	EA	455.670	2.000	0.000	2.00	911.34
0195	06682116	000	PREFAB PAV MRK TY C (W) (WORD)	EA	267.910	2.000	0.000	2.00	535.82
0200	06722012	034	REFL PAV MRKR TY I-C	EA	3.000	301.000	0.000	324.00	972.00
0205	06722015	034	REFL PAV MRKR TY II-A-A	EA	2.550	1,307.000	0.000	1,810.00	4,615.50
0210	32682043	000	D-GR HMA TY-D PG70-22	TON	86.060	800.000	6,235.000	5,753.64	495,158.26
0215	32682048	000	D-GR HMA TY-D SAC-B PG76-22	TON	74.970	22,436.000	0.000	21,775.50	1,632,509.23
0220	53692001	000	CENTERLINE TEXTURING	STA	29.000	136.000	0.000	134.35	3,896.15
0225	60552001	000	IN-LANE OR TRANSVERSE RUMBLE STRIP	LF	15.000	80.000	0.000	80.00	1,200.00
0230	68342002	002	PORTABLE CHANGEABLE MESSAGE SIGN	EA	5,358.370	4.000	0.000	4.00	21,433.48
0235	82512002	005	RE PM W/RET REQ TY I(W)4"(BRK)(090MIL)	LF	0.380	4,457.000	0.000	4,000.00	1,520.00
0240	82512005	005	RE PM W/RET REQ TY I(W)4"(SLD)(090MIL)	LF	0.360	61,294.000	0.000	61,294.00	22,065.84
0245	82512014	005	RE PM W/RET REQ TY I(Y)4"(BRK)(090MIL)	LF	0.380	8,872.000	0.000	8,340.00	3,169.20
0250	82512017	005	RE PM W/RET REQ TY I(Y)4"(SLD)(090MIL)	LF	0.380	49,063.000	0.000	44,565.00	16,934.70

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0261	96062053		OFF-DUTY UNIFORM POLICE OFFICER	DOL	1.000	12,000.000	0.000	49,498.86	49,498.86
0266	32682059		PRODUCTION BONUS/PENALTY	DOL	1.000	150,000.000	0.000	35,330.86	35,330.86
0267	32682060		PLACEMENT BONUS/PENALTY	DOL	1.000	100,000.000	0.000	27,956.28	27,956.28
0268	05852018		RIDE BONUS/PENALTY (ITEM 3268)	DOL	1.000	200,000.000	0.000	38,532.00	38,532.00
0305	96082002		UNIQUE CHANGE ORDER ITEM 2 CO#3	DOL	1,250.290	0.000	2.000	2.00	2,500.58

Category Subtotal \$3,320,318.72

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0271	96062056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	10,457.31	10,457.31

Category Subtotal \$10,457.31

PROJECT NH 2015(425) CONTROL 014308089

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0075	01502002	000	BLADING	HR	91.200	25.000	0.000	0.000	0.00
0094	03512002		FLEXIBLE PAVEMENT STRUCTURE REPAIR(6") CO #1/ Changed depth of original repair	SY	29.150	0.000	800.000	0.000	0.00
0175	06682104	000	PREFAB PAV MRK TY C (W) (18") (SLD)	LF	5.980	172.000	0.000	0.000	0.00
0256	96012001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
0257	96022001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0258	96022002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1,000.000	0.000	0.000	0.00
0262	96102001		ON THE JOB TRAINING	DOL	1.000	1.000	0.000	0.000	0.00
0300	96082001		UNIQUE CHANGE ORDER ITEM 1 Added by Change Order #1	DOL	0.000	0.000	1.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT **\$3,330,776.03**

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01342004	000	BACKFILL (TY A OR B)	STA	138.000	250.73	225.070	31,059.66
03102016	000	PRIME COAT (RC-250)	GAL	4.410	4,179.00	1,200.000	5,292.00
03162566	016	ASPH (AC-15P OR AC-10-2TR OR CRS-2P)	GAL	3.830	69,353.00	58,450.000	223,863.50
03162645	016	AGGR (TY-PE GR-4)	CY	71.340	1,571.00	1,620.000	115,570.80
03512008	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(12")	SY	53.000	2,666.00	1,320.000	69,960.00
03542021		PLANE ASPH CONC PAV(0" TO 2")	SY	2.080	0.00	53,297.000	110,857.76
03542051	000	PLANE ASPH CONC PAV (0" TO 1 1/2")	SY	1.180	49,669.00	40,107.910	47,327.33
03562021	000	PAV JT UNDERSEAL (24")	LF	22.000	80.00	80.000	1,760.00
04382002	000	CLEAN AND SEAL EXIST JOINTS	LF	41.000	432.00	432.000	17,712.00
04546008		HEADER TYPE EXPANSION JOINT	CF	980.300	0.00	27.450	26,909.23
		Added by Change Order #2					
04546009		JOINT SEALANT	LF	16.800	0.00	80.000	1,344.00
		Added by Change Order #2					
05002001	011	MOBILIZATION	LS	248,278.600	1.00	1.000	248,278.60
05022001	033	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,025.170	3.00	7.000	21,176.19
05332006	014	SHOULDER TEXTURING (MILLED)(ASPHALT)	LF	0.140	27,248.00	27,593.000	3,863.02
05852018		RIDE BONUS/PENALTY (ITEM 3268)	DOL	1.000	200,000.00	38,532.000	38,532.00
06622001	000	WK ZN PAV MRK NON-REMOV (W) 4" (BRK)	LF	0.150	4,457.00	3,850.000	577.50
06622004	000	WK ZN PAV MRK NON-REMOV (W) 4" (SLD)	LF	0.150	20,770.00	2,253.000	337.95
06622012	000	WK ZN PAV MRK NON-REMOV (W) 8" (SLD)	LF	0.250	875.00	700.000	175.00
06622030	000	WK ZN PAV MRK NON-REMOV (Y) 4" (BRK)	LF	0.150	11,527.00	7,040.000	1,056.00
06622032	000	WK ZN PAV MRK NON-REMOV (Y) 4" (SLD)	LF	0.150	64,588.00	39,159.000	5,873.85
06622113	000	WK ZN PAV MRK SHT TERM (TAB) TY W	EA	1.550	3,064.00	8,456.000	13,106.80
06622115	000	WK ZN PAV MRK SHT TERM (TAB) TY Y-2	EA	1.550	11,390.00	6,223.000	9,645.65
06662035	000	REFL PAV MRK TY I (W) 8" (SLD)(090MIL)	LF	0.330	875.00	1,230.000	405.90
06682103	000	PREFAB PAV MRK TY C (W) (12") (SLD)	LF	4.670	681.00	258.000	1,204.86
06682105	000	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	7.490	529.00	398.000	2,981.02
06682106	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	155.000	8.00	8.000	1,240.00
06682112	000	PREFAB PAV MRK TY C (W) (RR XING)	EA	455.670	2.00	2.000	911.34
06682116	000	PREFAB PAV MRK TY C (W) (WORD)	EA	267.910	2.00	2.000	535.82
06722012	034	REFL PAV MRKR TY I-C	EA	3.000	301.00	324.000	972.00
06722015	034	REFL PAV MRKR TY II-A-A	EA	2.550	1,307.00	1,810.000	4,615.50
32682043	000	D-GR HMA TY-D PG70-22	TON	86.060	800.00	5,753.640	495,158.26
32682048	000	D-GR HMA TY-D SAC-B PG76-22	TON	74.970	22,436.00	21,775.500	1,632,509.23
32682059		PRODUCTION BONUS/PENALTY	DOL	1.000	150,000.00	35,330.860	35,330.86
32682060		PLACEMENT BONUS/PENALTY	DOL	1.000	100,000.00	27,956.280	27,956.28
53692001	000	CENTERLINE TEXTURING	STA	29.000	136.00	134.350	3,896.15
60552001	000	IN-LANE OR TRANSVERSE RUMBLE STRIP	LF	15.000	80.00	80.000	1,200.00
68342002	002	PORTABLE CHANGEABLE MESSAGE SIGN	EA	5,358.370	4.00	4.000	21,433.48
82512002	005	RE PM W/RET REQ TY I(W)4"(BRK)(090MIL)	LF	0.380	4,457.00	4,000.000	1,520.00
82512005	005	RE PM W/RET REQ TY I(W)4"(SLD)(090MIL)	LF	0.360	61,294.00	61,294.000	22,065.84
82512014	005	RE PM W/RET REQ TY I(Y)4"(BRK)(090MIL)	LF	0.380	8,872.00	8,340.000	3,169.20
82512017	005	RE PM W/RET REQ TY I(Y)4"(SLD)(090MIL)	LF	0.380	49,063.00	44,565.000	16,934.70

96062053	OFF-DUTY UNIFORM POLICE OFFICER	DOL	1.000	12,000.00	49,498.860	49,498.86
96062056	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.00	10,457.310	10,457.31
96082002	UNIQUE CHANGE ORDER ITEM 2 CO#3	DOL	1,250.290	0.00	2.000	2,500.58

TOTAL ITEM EARNINGS TO DATE

**\$3,330,776.03**