



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **10/08/23**

CONTRACT ID: **013303038**
 PROJECT: **NH 2020(738)**
 CONTRACT: **07203011**
 AWARD AMOUNT: **\$12,684,227.53**
 PROJECTED AMOUNT: **\$12,684,227.53**
 ADJ. PROJECTED AMOUNT: **\$12,756,004.73**
 CONTRACTOR: **A. L. HELMCAMP, INC.**

HIGHWAY: **US 82**
 DISTRICT NAME: **CHILDRESS**
 COUNTY: **KNOX**
 AREA ENGINEER: **Jared Groves, P.E.**
 AREA NUMBER: **052**

ESTIMATE NUMBER: **0037**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/01/2023** to **09/30/2023**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **100.00**
 % TIME USED: **142.90**
 % RETAINAGE: **0.00**

LETTING DATE: **07/08/2020**
 AWARD DATE: **07/30/2020**
 NOTICE TO PROCEED DATE: **08/14/2020**
 WORK BEGIN DATE: **11/04/2020**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$13,080,888.40	\$13,074,177.46	\$6,710.94
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$13,080,888.40	\$13,074,177.46	\$6,710.94
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	(\$201,745.00)	(\$201,745.00)	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$12,879,143.40	\$12,872,432.46	\$6,710.94

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

<u>WORK BEGIN DATE:</u>	11/04/2020	<u>ASSESSED LIQ DAMAGES:</u>	157
<u>TIME CHARGES BEGIN:</u>	08/14/2020	<u>LIQ DAMAGE RATE:</u>	\$1,285.00
<u>BID DAYS:</u>	320	<u>LIQUIDATED DAMAGES:</u>	157
<u>C. O. ADJUSTED DAYS:</u>	46	DAYS AT	
<u>CURRENT DAYS:</u>	366	PER DAY	\$1,285.00
<u>DAYS CHARGED TO DATE:</u>	523	TOTAL:	\$201,745.00
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000		

DAILY BREAKDOWN

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>	<u>Diary Adjustment</u>
09/01/2023		1	AWAITING AE ACCEPTANCE
09/02/2023		1	SATURDAY
09/03/2023		1	SUNDAY
09/04/2023		1	HOLIDAY
09/05/2023		1	AWAITING AE ACCEPTANCE
09/06/2023		1	AWAITING AE ACCEPTANCE
09/07/2023		1	AWAITING AE ACCEPTANCE
09/08/2023		1	AWAITING AE ACCEPTANCE
09/09/2023		1	SATURDAY
09/10/2023		1	SUNDAY
09/11/2023		1	AWAITING AE ACCEPTANCE
09/12/2023		1	AWAITING AE ACCEPTANCE
09/13/2023		1	AWAITING AE ACCEPTANCE
09/14/2023		1	AWAITING AE ACCEPTANCE
09/15/2023		1	AWAITING AE ACCEPTANCE
09/16/2023		1	SATURDAY
09/17/2023		1	SUNDAY
09/18/2023		1	AWAITING AE ACCEPTANCE
09/19/2023		1	AWAITING AE ACCEPTANCE
09/20/2023		1	AWAITING AE ACCEPTANCE
09/21/2023		1	AWAITING AE ACCEPTANCE
09/22/2023		1	AWAITING AE ACCEPTANCE
09/23/2023		1	SATURDAY
09/24/2023		1	SUNDAY
09/25/2023		1	AWAITING AE ACCEPTANCE
09/26/2023		1	AWAITING AE ACCEPTANCE
09/27/2023		1	AWAITING AE ACCEPTANCE
09/28/2023		1	AWAIT FINAL ACCEPT
09/29/2023		1	AWAIT FINAL ACCEPT
09/30/2023		1	SATURDAY

PERIOD SUMMARY

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>
30	0	30
		<hr/>
		2
		18
		1
		5
		4

WORK PERFORMED THIS PERIOD

PROJECT NH 2020(738) CONTROL 013303038
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0135	02756001	000	CEMENT	TON	185.000	-241.420	-\$44,662.70	0.00	0.00
0136	02756001		CEMENT	TON	194.250	241.420	\$46,895.84	241.42	241.42
0139	02756055		CEMENT TREAT (EXIST MATL) (DC) (9")	SY	4.725	17,234.660	\$81,433.77	17,234.66	17,234.66
0140	02756055	000	CEMENT TREAT (EXIST MATL) (DC) (9")	SY	4.500	-17,234.660	-\$77,555.97	0.00	0.00
0165	03146013	001	EMULS ASPH (EROSN CONT)(CSS-1H)	GAL	3.200	-750.000	-\$2,400.00	0.00	0.00
0166	03146013		EMULS ASPH (EROSN CONT)(CSS-1H)	GAL	4.000	750.000	\$3,000.00	750.00	750.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$6,710.94

CONTRACT LINE ITEMS

PROJECT NH 2020(738) CONTROL 013303038
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006001	000	PREPARING ROW	AC	10,000.000	4.320	0.000	4.32	43,200.00
0061	01006001		PREPARING ROW	AC	125,880.300	0.000	0.100	0.14	17,119.72
			CO#4: DEBRIS REMOVAL						
0065	01036001	000	DISPOSAL OF WATER WELLS	EA	4,000.000	2.000	0.000	2.00	8,000.00
0070	01106001	000	EXCAVATION (ROADWAY)	CY	7.000	32,776.000	0.000	32,776.00	229,432.00
0075	01106002	000	EXCAVATION (CHANNEL)	CY	35.000	42.000	0.000	42.00	1,470.00
0080	01126002	000	SUBGRADE WIDENING (DENS CONT)	STA	545.000	628.000	0.000	628.00	342,260.00
0085	01326001	000	EMBANKMENT (FINAL)(ORD COMP)(TY A)	CY	8.000	15,471.000	0.000	15,471.00	123,768.00
0090	01346004	000	BACKFILL (TY A OR B)	STA	200.000	665.000	0.000	665.00	133,000.00
0095	01506002	000	BLADING	HR	135.000	20.000	0.000	9.00	1,215.00
0096	01566001		BULLDOZER WORK	HR	216.920	0.000	35.000	36.79	7,980.49
			CO#4: DEBRIS REMOVAL						
0100	01646034	000	DRILL SEEDING (PERM) (RURAL) (SANDY)	AC	300.000	62.000	0.000	2.50	750.00
0105	01646042	000	DRILL SEEDING (TEMP) (WARM)	AC	260.000	31.000	0.000	2.50	650.00
0120	02166001	000	PROOF ROLLING	HR	100.000	20.000	0.000	5.00	500.00
0125	02476101	003	FL BS (RDWY DEL) (TY A GR 1-2) (IN VEH)	CY	55.000	25,227.000	0.000	28,412.18	1,562,669.90
0130	02516185	000	REWORK BS MATL (TY B)(11")(DENS CONT)	SY	0.750	122,376.000	0.000	120,954.00	90,715.50
0136	02756001		CEMENT	TON	194.250	0.000	241.420	241.42	46,895.84
			CO#8: MAJOR ITEM UNDERRUN						
0139	02756055		CEMENT TREAT (EXIST MATL) (DC) (9")	SY	4.725	0.000	17,234.660	17,234.66	81,433.77
			CO#8: MAJOR ITEM UNDERRUN						
0141	03516013		FLEXIBLE PAVEMENT STRUCTURE REPAIR(4")	SY	65.070	0.000	2,792.000	1,702.00	110,749.14
			CO#7: FPSR 4" ACP						
0144	30766001		D-GR HMA TY-B PG64-22	TON	115.000	0.000	2,423.210	2,550.39	293,294.85
			CO#5: ALT. MIX DESIGN						
0145	30766009	000	D-GR HMA TY-B PG70-28	TON	129.000	7,265.000	-2,423.210	4,841.79	624,590.91
0147	30766064		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	7,773.550	0.000	-9,967.04	-9,967.04
0150	30766045	000	D-GR HMA TY-D SAC-A PG70-28	TON	97.000	61,456.000	0.000	61,762.10	5,990,923.70
0151	30766064		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	65,757.920	0.000	34,798.99	34,798.99
0153	30766065		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	35,029.920	0.000	31,190.72	31,190.72
0154	05856011		RIDE PAYMENT ADJUSTMENT (ITEM 3076)	DOL	1.000	183,138.880	0.000	126,515.00	126,515.00
0155	30766066	000	TACK COAT	GAL	2.800	29,796.000	0.000	29,796.00	83,428.80
0160	03106009	000	PRIME COAT (MC-30)	GAL	4.000	24,475.000	0.000	31,595.00	126,380.00
0166	03146013		EMULS ASPH (EROSN CONT)(CSS-1H)	GAL	4.000	0.000	750.000	750.00	3,000.00
			CO#8: MAJOR ITEM UNDERRUN						
0170	03166010	002	ASPH (AC-5)	GAL	2.800	48,832.000	0.000	46,175.00	129,290.00
0175	03166080	002	AGGR(TY-B GR-5 SAC-A)	CY	165.000	979.000	0.000	1,164.00	192,060.00
0180	03546084	000	PLANE ASPH CONC PAV (3" TO 6")	SY	1.800	284,098.000	0.000	284,097.66	511,375.78
0185	04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	320.000	30.000	0.000	30.00	9,600.00
0189	04326035		RIPRAP (STONE PROTECTION)(24 IN)	CY	128.400	0.000	135.000	175.00	22,470.00
			CO#4: DEBRIS REMOVAL						
0190	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	600.000	41.000	0.000	41.00	24,600.00

CATEGORY	001		DESCRIPTION	ROADWAY ITEMS					
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0192	04606003		CMP (GAL STL 24 IN) CO#6: PARALLEL DRAINAGE	LF	103.670	0.000	134.000	134.00	13,891.78
0195	04626045	002	CONC BOX CULV (3 FT X 2 FT)(EXTEND)	LF	680.000	22.000	0.000	22.00	14,960.00
0200	04626046	002	CONC BOX CULV (3 FT X 3 FT)(EXTEND)	LF	720.000	41.000	0.000	41.00	29,520.00
0205	04626048	002	CONC BOX CULV (4 FT X 3 FT)(EXTEND)	LF	760.000	17.000	0.000	17.00	12,920.00
0210	04676106	000	SET (TY I)(S=3 FT)(HW=3FT)(4:1)(C)	EA	7,600.000	3.000	0.000	3.00	22,800.00
0215	04676112	000	SET (TY I)(S=3 FT)(HW= 4 FT)(4:1)(C)	EA	11,000.000	4.000	0.000	4.00	44,000.00
0220	04676144	000	SET (TY I)(S= 4 FT)(HW= 4 FT)(4:1) (C)	EA	11,000.000	3.000	0.000	3.00	33,000.00
0222	04966004		REMOV STR (SET) CO#6: PARALLEL DRAINAGE	EA	668.760	0.000	8.000	8.00	5,350.08
0223	04676378		SET (TY II) (24 IN) (CMP) (4: 1) (P) CO#6: PARALLEL DRAINAGE	EA	1,702.840	0.000	10.000	10.00	17,028.40
0224	04966007		REMOV STR (PIPE) CO#6: PARALLEL DRAINAGE	LF	22.860	0.000	104.000	104.00	2,377.44
0225	05006001	000	MOBILIZATION	LS	960,000.000	1.000	0.000	0.90	864,000.00
0230	05026001	007	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	10,000.000	19.000	3.000	22.00	220,000.00
0245	05066042	004	BIODEG EROSN CONT LOGS (INSTL) (18")	LF	6.000	700.000	0.000	1,300.00	7,800.00
0250	05106003	000	ONE-WAY TRAF CONT (PORT TRAF SIG)	MO	6,900.000	2.000	0.000	6.00	41,400.00
0255	05306002	000	INTERSECTIONS (ACP)	SY	26.000	1,080.000	0.000	1,080.00	28,080.00
0256	05306016		DRIVEWAYS (BASE) CO#6: PARALLEL DRAINAGE	SY	133.990	0.000	80.000	30.00	4,019.70
0260	05336003	000	RUMBLE STRIPS (SHOULDER) ASPHALT	LF	0.120	126,100.000	0.000	123,251.00	14,790.12
0265	05336004	000	RUMBLE STRIPS (CENTERLINE) ASPHALT	LF	0.120	63,050.000	0.000	62,065.00	7,447.80
0270	05406002	001	MTL W-BEAM GD FEN (STEEL POST)	LF	23.000	650.000	0.000	650.00	14,950.00
0275	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,600.000	4.000	0.000	4.00	10,400.00
0280	05526003	000	WIRE FENCE (TY C)	LF	1.900	18,990.000	0.000	38,304.82	72,779.16
0281	05526003		WIRE FENCE (TY C) CO#2: Upgraded Barbed Wire Steel Post Fence	LF	2.380	0.000	15,803.000	16,303.00	38,794.62
0282	05526009		GATE (SPECIAL) CO#2: Gate Special	EA	393.750	0.000	16.000	16.00	6,300.00
0283	05526007		GATE (TY 3) CO#2: Gate TY 3	EA	162.500	0.000	6.000	6.00	975.00
0284	05526015		HINGE SET (GATE) (EXISTING POST) CO#2: Hinge Set For Existing Gate	EA	68.750	0.000	15.000	15.00	1,031.25
0285	60006084	000	REPLACE BREAKAWAY FUSE HOLDER	EA	220.000	3.000	0.000	5.00	1,100.00
0290	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	15,000.000	2.000	0.000	2.00	30,000.00
0295	06106004	000	RELOCATE RD IL ASM (TRANS-BASE)	EA	3,200.000	3.000	0.000	3.00	9,600.00
0300	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	22.000	406.000	0.000	222.00	4,884.00
0305	61856002	002	TMA (STATIONARY)	DAY	170.000	245.000	0.000	314.00	53,380.00
0310	61856003	002	TMA (MOBILE OPERATION)	HR	65.000	280.000	0.000	280.00	18,200.00
0315	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.600	406.000	0.000	1,067.00	1,707.20
0320	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.900	812.000	0.000	2,134.00	4,054.60
0325	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	1,600.000	2.000	0.000	4.00	6,400.00
0330	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	590.000	4.000	0.000	7.00	4,130.00
0335	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	680.000	8.000	0.000	8.00	5,440.00
0340	06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	950.000	5.000	0.000	5.00	4,750.00
0345	06446070	000	RELOCATE SM RD SN SUP&AM TY S80	EA	640.000	32.000	0.000	70.00	44,800.00

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0350	06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	23.000	9.000	0.000	9.00	207.00
0355	06666006	007	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	0.500	12,150.000	0.000	1,768.00	884.00
0360	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	9.500	168.000	0.000	97.00	921.50
0365	06666072	007	REFL PAV MRK TY I(W)(LNDP ARW)(100MIL)	EA	260.000	10.000	0.000	13.00	3,380.00
0370	06666182	007	REFL PAV MRK TY II (W) 24" (SLD)	LF	3.700	96.000	0.000	48.00	177.60
0375	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.480	12,611.000	0.000	8,770.00	4,209.60
0380	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.480	126,100.000	0.000	122,400.00	58,752.00
0385	06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	0.480	18,038.000	0.000	660.00	316.80
0390	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.480	115,018.000	0.000	129,282.00	62,055.36
0395	06666323	007	RE PM W/RET REQ TY II (W) 4" (SLD)	LF	0.160	344,974.000	0.000	253,812.00	40,609.92
0400	06666327	007	RE PM W/RET REQ TY II (Y) 4" (SLD)	LF	0.160	130,088.000	0.000	349,420.00	55,907.20
0405	06726007	000	REFL PAV MRKR TY I-C	EA	3.150	3,783.000	0.000	653.00	2,056.95
0409	96106001		ON THE JOB TRAINING	DOL	0.800	0.000	520.000	520.00	416.00
			CO#3: OJT						
0410	06726009	000	REFL PAV MRKR TY II-A-A	EA	3.150	7,410.000	0.000	5,998.00	18,893.70
0414	06776001		ELIM EXT PAV MRK & MRKS (4")	LF	0.742	0.000	180,000.000	160,638.20	119,193.55
			CO#1: ADDS ELIM PAV MRK & MRKS (4")						

Category Subtotal \$13,080,403.40

CATEGORY 003 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0419	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	485.00	485.00

Category Subtotal \$485.00

PROJECT NH 2020(738) CONTROL 013303038

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0110	01646044	000	DRILL SEEDING (TEMP) (COOL)	AC	300.000	31.000	0.000	0.000	0.00
0115	01686001	000	VEGETATIVE WATERING	MG	5.000	2,418.000	0.000	0.000	0.00
0135	02756001	000	CEMENT	TON	185.000	628.000	-628.000	0.000	0.00
0140	02756055	000	CEMENT TREAT (EXIST MATL) (DC) (9")	SY	4.500	44,283.000	-44,283.000	0.000	0.00
0149	30766065		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	4,141.050	0.000	0.000	0.00
			Type B						
0165	03146013	001	EMULS ASPH (EROSN CONT)(CSS-1H)	GAL	3.200	58,943.000	-58,943.000	0.000	0.00
0227	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
0235	05066020	004	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	10.000	500.000	0.000	0.000	0.00
0240	05066024	004	CONSTRUCTION EXITS (REMOVE)	SY	2.000	500.000	0.000	0.000	0.00
0411	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0413	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	299,841.320	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002

DESCRIPTION

CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0417	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00
								Category Subtotal	<u>0.00</u>

TOTAL ITEM EARNINGS THIS CONTRACT

\$13,080,888.40

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006001	000	PREPARING ROW	AC	10,000.000	4.32	4.320	43,200.00
01006001		PREPARING ROW	AC	125,880.300	4.32	0.136	17,119.72
01036001	000	DISPOSAL OF WATER WELLS	EA	4,000.000	2.00	2.000	8,000.00
01106001	000	EXCAVATION (ROADWAY)	CY	7.000	32,776.00	32,776.000	229,432.00
01106002	000	EXCAVATION (CHANNEL)	CY	35.000	42.00	42.000	1,470.00
01126002	000	SUBGRADE WIDENING (DENS CONT)	STA	545.000	628.00	628.000	342,260.00
01326001	000	EMBANKMENT (FINAL)(ORD COMP)(TY A)	CY	8.000	15,471.00	15,471.000	123,768.00
01346004	000	BACKFILL (TY A OR B)	STA	200.000	665.00	665.000	133,000.00
01506002	000	BLADING	HR	135.000	20.00	9.000	1,215.00
01566001		BULLDOZER WORK	HR	216.920	0.00	36.790	7,980.49
01646034	000	DRILL SEEDING (PERM) (RURAL) (SANDY)	AC	300.000	62.00	2.500	750.00
01646042	000	DRILL SEEDING (TEMP) (WARM)	AC	260.000	31.00	2.500	650.00
02166001	000	PROOF ROLLING	HR	100.000	20.00	5.000	500.00
02476101	003	FL BS (RDWY DEL) (TY A GR 1-2) (IN VEH)	CY	55.000	25,227.00	28,412.180	1,562,669.90
02516185	000	REWORK BS MATL (TY B)(11")(DENS CONT)	SY	0.750	122,376.00	120,954.000	90,715.50
02756001	000	CEMENT	TON	185.000	0.00	0.000	0.00
02756001		CEMENT	TON	194.250	0.00	241.420	46,895.84
02756055	000	CEMENT TREAT (EXIST MATL) (DC) (9")	SY	4.500	0.00	0.000	0.00
02756055		CEMENT TREAT (EXIST MATL) (DC) (9")	SY	4.730	0.00	17,234.660	81,433.77
03106009	000	PRIME COAT (MC-30)	GAL	4.000	24,475.00	31,595.000	126,380.00
03146013	001	EMULS ASPH (EROSN CONT)(CSS-1H)	GAL	3.200	0.00	0.000	0.00
03146013		EMULS ASPH (EROSN CONT)(CSS-1H)	GAL	4.000	0.00	750.000	3,000.00
03166010	002	ASPH (AC-5)	GAL	2.800	48,832.00	46,175.000	129,290.00
03166080	002	AGGR(TY-B GR-5 SAC-A)	CY	165.000	979.00	1,164.000	192,060.00
03516013		FLEXIBLE PAVEMENT STRUCTURE REPAIR(4")	SY	65.070	0.00	1,702.000	110,749.14
03546084	000	PLANE ASPH CONC PAV (3" TO 6")	SY	1.800	284,098.00	284,097.660	511,375.78
04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	320.000	30.00	30.000	9,600.00
04326035		RIPRAP (STONE PROTECTION)(24 IN)	CY	128.400	0.00	175.000	22,470.00
04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	600.000	41.00	41.000	24,600.00
04606003		CMP (GAL STL 24 IN)	LF	103.670	0.00	134.000	13,891.78
04626045	002	CONC BOX CULV (3 FT X 2 FT)(EXTEND)	LF	680.000	22.00	22.000	14,960.00
04626046	002	CONC BOX CULV (3 FT X 3 FT)(EXTEND)	LF	720.000	41.00	41.000	29,520.00
04626048	002	CONC BOX CULV (4 FT X 3 FT)(EXTEND)	LF	760.000	17.00	17.000	12,920.00
04676106	000	SET (TY I)(S=3 FT)(HW=3FT)(4:1)(C)	EA	7,600.000	3.00	3.000	22,800.00
04676112	000	SET (TY I)(S=3 FT)(HW= 4 FT)(4:1)(C)	EA	11,000.000	4.00	4.000	44,000.00
04676144	000	SET (TY I)(S= 4 FT)(HW= 4 FT)(4:1) (C)	EA	11,000.000	3.00	3.000	33,000.00
04676378		SET (TY II) (24 IN) (CMP) (4: 1) (P)	EA	1,702.840	0.00	10.000	17,028.40
04966004		REMOV STR (SET)	EA	668.760	0.00	8.000	5,350.08
04966007		REMOV STR (PIPE)	LF	22.860	0.00	104.000	2,377.44
05006001	000	MOBILIZATION	LS	960,000.000	1.00	0.900	864,000.00
05026001	007	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	10,000.000	19.00	22.000	220,000.00
05066042	004	BIODEG EROSN CONT LOGS (IN STL) (18")	LF	6.000	700.00	1,300.000	7,800.00
05106003	000	ONE-WAY TRAF CONT (PORT TRAF SIG)	MO	6,900.000	2.00	6.000	41,400.00

CONTRACT ID	013303038	ESTIMATE	0037	CONTRACTOR'S ESTIMATE PACKAGE			
05306002	000	INTERSECTIONS (ACP)	SY	26.000	1,080.00	1,080.000	28,080.00
05306016		DRIVEWAYS (BASE)	SY	133.990	0.00	30.000	4,019.70
05336003	000	RUMBLE STRIPS (SHOULDER) ASPHALT	LF	0.120	126,100.00	123,251.000	14,790.12
05336004	000	RUMBLE STRIPS (CENTERLINE) ASPHALT	LF	0.120	63,050.00	62,065.000	7,447.80
05406002	001	MTL W-BEAM GD FEN (STEEL POST)	LF	23.000	650.00	650.000	14,950.00
05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,600.000	4.00	4.000	10,400.00
05526003	000	WIRE FENCE (TY C)	LF	1.900	18,990.00	38,304.820	72,779.16
05526003		WIRE FENCE (TY C)	LF	2.380	18,990.00	16,303.000	38,794.62
05526007		GATE (TY 3)	EA	162.500	0.00	6.000	975.00
05526009		GATE (SPECIAL)	EA	393.750	0.00	16.000	6,300.00
05526015		HINGE SET (GATE) (EXISTING POST)	EA	68.750	0.00	15.000	1,031.25
05856011		RIDE PAYMENT ADJUSTMENT (ITEM 3076)	DOL	1.000	183,138.88	126,515.000	126,515.00
06106004	000	RELOCATE RD IL ASM (TRANS-BASE)	EA	3,200.000	3.00	3.000	9,600.00
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	22.000	406.00	222.000	4,884.00
06206007	000	ELEC CONDR (NO.8) BARE	LF	1.600	406.00	1,067.000	1,707.20
06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.900	812.00	2,134.000	4,054.60
06246002	000	GROUND BOX TY A (122311)W/APRON	EA	1,600.000	2.00	4.000	6,400.00
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	590.000	4.00	7.000	4,130.00
06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	680.000	8.00	8.000	5,440.00
06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	950.000	5.00	5.000	4,750.00
06446070	000	RELOCATE SM RD SN SUP&AM TY S80	EA	640.000	32.00	70.000	44,800.00
06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	23.000	9.00	9.000	207.00
06666006	007	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	0.500	12,150.00	1,768.000	884.00
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	9.500	168.00	97.000	921.50
06666072	007	REFL PAV MRK TY I(W)(LNDP ARW)(100MIL)	EA	260.000	10.00	13.000	3,380.00
06666182	007	REFL PAV MRK TY II (W) 24" (SLD)	LF	3.700	96.00	48.000	177.60
06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.480	12,611.00	8,770.000	4,209.60
06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.480	126,100.00	122,400.000	58,752.00
06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	0.480	18,038.00	660.000	316.80
06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.480	115,018.00	129,282.000	62,055.36
06666323	007	RE PM W/RET REQ TY II (W) 4" (SLD)	LF	0.160	344,974.00	253,812.000	40,609.92
06666327	007	RE PM W/RET REQ TY II (Y) 4" (SLD)	LF	0.160	130,088.00	349,420.000	55,907.20
06726007	000	REFL PAV MRKR TY I-C	EA	3.150	3,783.00	653.000	2,056.95
06726009	000	REFL PAV MRKR TY II-A-A	EA	3.150	7,410.00	5,998.000	18,893.70
06776001		ELIM EXT PAV MRK & MRKS (4")	LF	0.740	0.00	160,638.200	119,193.55
30766001		D-GR HMA TY-B PG64-22	TON	115.000	0.00	2,550.390	293,294.85
30766009	000	D-GR HMA TY-B PG70-28	TON	129.000	7,265.00	4,841.790	624,590.91
30766045	000	D-GR HMA TY-D SAC-A PG70-28	TON	97.000	61,456.00	61,762.100	5,990,923.70
30766064		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	73,531.47	24,831.950	24,831.95
30766065		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	35,029.92	31,190.720	31,190.72
30766066	000	TACK COAT	GAL	2.800	29,796.00	29,796.000	83,428.80
60006084	000	REPLACE BREAKAWAY FUSE HOLDER	EA	220.000	3.00	5.000	1,100.00
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	15,000.000	2.00	2.000	30,000.00
61856002	002	TMA (STATIONARY)	DAY	170.000	245.00	314.000	53,380.00
61856003	002	TMA (MOBILE OPERATION)	HR	65.000	280.00	280.000	18,200.00
96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.00	485.000	485.00
96106001		ON THE JOB TRAINING	DOL	0.800	0.00	520.000	416.00