



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **09/10/18**

CONTRACT ID: **013005083**
 PROJECT: **STP 2017(137)TP**
 CONTRACT: **01173045**
 AWARD AMOUNT: **\$2,625,994.51**
 PROJECTED AMOUNT: **\$2,647,994.50**
 ADJ. PROJECTED AMOUNT: **\$3,015,957.99**
 CONTRACTOR: **ALLEN BUTLER CONSTRUCTION, INC.**

HIGHWAY: **US 62**
 DISTRICT NAME: **Lubbock**
 COUNTY: **LUBBOCK**
 AREA ENGINEER: **Michael Wittie, P.E.**
 AREA NUMBER: **056**

ESTIMATE NUMBER: **0013**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **02/28/2018** to **02/28/2018**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **100.00**
 % RETAINAGE: **0.00**

LETTING DATE: **01/04/2017**
 AWARD DATE: **01/26/2017**
 NOTICE TO PROCEED DATE: **02/22/2017**
 WORK BEGIN DATE: **03/06/2017**
 ACCEPTED DATE: **02/23/2018**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$2,976,235.44	\$2,972,638.42	\$3,597.02
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$2,976,235.44	\$2,972,638.42	\$3,597.02
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$2,976,235.44	\$2,972,638.42	\$3,597.02

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 03/06/2017
 TIME CHARGES BEGIN: 03/23/2017
 BID DAYS: 102
 C. O. ADJUSTED DAYS: 75
 CURRENT DAYS: 177
 DAYS CHARGED TO DATE: 177
 PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
 LIQ DAMAGE RATE: \$785.00
 LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$785.00
 TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
02/28/2018		1	GENERATED FINAL ESTIMATE

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
1	0	1
OTHER - SEE RMRKS		1

WORK PERFORMED THIS PERIOD

PROJECT STP 2017(137)TP

CONTROL 013005083

CATEGORY 001

DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0160	05006001	000	MOBILIZATION	LS	119,900.780	0.030	\$3,597.02

Total Bid Quantity	QTY Paid To Date
1.00	1.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$3,597.02

CONTRACT LINE ITEMS

PROJECT STP 2017(137)TP CONTROL 013005083
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0061	01006002	000	PREPARING ROW ADDED BY CO#1	STA	184.180	0.000	79.000	79.00	14,550.22
0065	01046001	000	REMOVING CONC (PAV)	SY	33.020	232.400	0.000	327.82	10,824.56
0070	01046009	000	REMOVING CONC (RIPRAP)	SY	3.590	2,600.000	0.000	2,545.08	9,136.84
0075	01046011	000	REMOVING CONC (MEDIANS)	SY	4.620	2,275.000	0.000	2,383.52	11,011.87
0080	01046015	000	REMOVING CONC (SIDEWALKS)	SY	7.340	453.900	0.000	1,061.13	7,788.72
0085	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	11.710	640.300	0.000	525.22	6,150.33
0090	01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	3.400	12,262.000	0.000	12,687.00	43,135.80
0095	01046032	000	REMOVING CONC (WHEELCHAIR RAMP)	SY	28.170	95.000	0.000	100.11	2,820.13
0100	01056023	000	REMOVING STAB BASE AND ASPH PAV (5")	SY	1.440	4,319.000	2,653.836	7,015.70	10,102.61
0105	01106001	000	EXCAVATION (ROADWAY)	CY	9.080	2,518.100	0.000	2,533.53	23,004.41
0110	01606005	000	FURNISHING AND PLACING TOPSOIL	CY	26.440	1,963.300	0.000	1,977.96	52,297.18
0125	01706001	000	IRRIGATION SYSTEM	LS	81,978.520	1.000	0.000	1.00	81,978.53
0135	03516002	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(6")	SY	76.010	28.300	557.290	673.39	51,184.60
0140	03616004	000	FULL - DEPTH REPAIR CRCP (10")	SY	268.510	42.000	0.000	149.68	40,190.85
0142	04006005	000	CEM STABIL BKFL CSB For Medians Added by CO#1	CY	121.850	0.000	856.780	814.61	99,260.73
0145	04206002	000	CL A CONC (MISC)	CY	468.060	104.900	130.233	278.58	130,391.69
0146	04236008	000	RETAINING WALL (CAST - IN - PLACE) Added by CO#3	SF	65.000	0.000	100.000	76.64	4,981.34
0155	04746023	000	PRE-CAST TRNCH DRAIN(W/OUT CONC PVMNT)	LF	143.710	275.500	0.000	310.00	44,550.10
0160	05006001	000	MOBILIZATION	LS	119,900.780	1.000	0.000	1.00	119,900.77
0165	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	82,940.620	6.000	0.000	6.00	497,643.72
0166	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING ADDED BY CO #4	MO	42,000.000	0.000	3.000	3.00	126,000.00
0180	05066035	003	SANDBAGS FOR EROSION CONTROL	EA	6.960	20.000	0.000	24.00	167.04
0185	05066038	003	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.890	5,800.000	0.000	2,380.00	6,878.20
0190	05066039	003	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.070	5,800.000	0.000	2,380.00	2,546.60
0195	05066040	003	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	2.890	290.000	0.000	1,195.00	3,453.55
0200	05066043	003	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.070	290.000	0.000	35.00	37.45
0205	05286002	000	COLORED TEXTURED CONC (6")	SY	69.430	4,459.800	0.000	4,412.55	306,363.22
0210	05286006	000	REMOVE AND RELAY PAVERS	SY	107.060	36.000	0.000	56.93	6,094.71
0215	05286009	000	COLORED TEXTURED CONC (10")	SY	132.370	232.400	0.000	233.68	30,932.75
0220	05296008	000	CONC CURB & GUTTER (TY II)	LF	14.600	15,617.800	0.000	15,464.00	225,774.40
0222	05296023	000	CONC CURB & GUTTER(VALLEY GUTTER)(36") Valley Gutter for Median Crossovers CO#1	LF	149.210	0.000	82.000	79.00	11,787.59
0225	05306004	000	DRIVEWAYS (CONC)	SY	74.590	543.000	0.000	639.14	47,673.45
0230	05316002	000	CONC SIDEWALKS (5")	SY	38.980	10,289.200	0.000	9,463.21	368,875.88
0235	05316018	000	CURB RAMPS (TY 1)	SY	101.360	331.800	0.000	311.96	31,620.27
0240	05316019	000	CURB RAMPS (TY 2)	SY	93.910	11.400	0.000	38.92	3,654.69
0245	05316020	000	CURB RAMPS (TY 3)	SY	83.640	12.800	0.000	11.22	938.61
0250	05316022	000	CURB RAMPS (TY 5)	SY	122.400	65.600	0.000	30.22	3,699.17
0255	05316024	000	CURB RAMPS (TY 7)	SY	95.300	33.700	0.000	40.40	3,849.84

CATEGORY		001	DESCRIPTION	ROADWAY					
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0260	05316027	000	CURB RAMPS (TY 10)	SY	223.030	9.600	0.000	9.33	2,081.54
0265	05316031	000	CURB RAMPS (TY 22)	SY	134.630	99.400	0.000	89.77	12,085.33
0270	05366002	000	CONC MEDIAN	SY	48.170	115.600	0.000	46.94	2,261.10
0275	05566008	000	PIPE UNDERDRAINS (TY 8) (6")	LF	28.750	5,978.000	0.000	6,027.00	173,276.25
0280	06186033	000	CONDT (PVC) (SCH 40) (4")	LF	10.710	10.000	0.000	10.00	107.10
0285	06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	20.880	158.000	0.000	158.00	3,299.04
0290	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.870	168.000	0.000	168.00	314.16
0293	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P) Install New Signs CO#1	EA	637.080	0.000	2.000	2.00	1,274.16
0295	06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	802.910	1.000	0.000	1.00	802.91
0301	06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG Added by CO#3	EA	558.530	0.000	43.000	16.00	8,936.48
0345	06666003	000	REFL PAV MRK TY I (W)4"(BRK)(100MIL)	LF	0.310	9,470.000	0.000	9,380.00	2,907.80
0349	06666030	000	REFL PAV MRK TY I (W)8"(DOT)(100MIL) Added by CO#3	LF	5.780	0.000	361.000	304.00	1,757.12
0350	06666033	000	REFL PAV MRK TY I (W)8"(LNDP)(100MIL)	LF	0.640	249.000	0.000	249.00	159.36
0355	06666036	000	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.640	2,964.000	0.000	2,996.00	1,917.44
0360	06666126	000	REFL PAV MRK TY I (Y)4"(SLD)(100MIL)	LF	0.310	13,837.000	0.000	13,740.00	4,259.40
0365	06666156	000	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)	EA	80.290	33.000	0.000	31.00	2,488.99
0370	06666233	000	PAVEMENT SEALER (MED NOSE)	EA	21.410	33.000	0.000	31.00	663.71
0375	06686001	000	PREFAB PAV MRK TY B (W)(4")(BRK)	LF	2.890	500.000	0.000	500.00	1,445.00
0385	06686014	000	PREFAB PAV MRK TY B (W)(8")(SLD)	LF	6.580	2,301.000	0.000	2,382.00	15,673.56
0390	06686016	000	PREFAB PAV MRK TY B (W)(12")(SLD)	LF	9.960	3,333.000	-1,182.000	2,301.00	22,917.96
0391	06686074	000	PREFAB PAV MRK TY C (W) (12") (SLD) Added by CO#3	LF	9.760	0.000	1,182.000	846.00	8,256.96
0395	06686018	000	PREFAB PAV MRK TY B (W)(24")(SLD)	LF	19.910	2,265.000	-796.000	1,527.00	30,402.57
0396	06686076	000	PREFAB PAV MRK TY C (W) (24") (SLD) Added by CO#3	LF	19.510	0.000	796.000	580.00	11,315.80
0400	06686019	000	PREFAB PAV MRK TY B (W)(ARROW)	EA	347.930	42.000	-21.000	22.00	7,654.46
0401	06686077	000	PREFAB PAV MRK TY C (W) (ARROW) Added by CO#3	EA	336.460	0.000	21.000	22.00	7,402.12
0405	06686043	000	PREFAB PAV MRK TY B (Y)(4")(SLD)	LF	2.890	831.000	0.000	831.00	2,401.59
0410	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.750	5,960.000	0.000	1,331.00	998.25
0415	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.500	4,762.000	0.000	2,236.00	3,354.00
0420	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	2.250	1,653.000	0.000	2,301.00	5,177.25
0425	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	4.500	533.000	0.000	596.00	2,682.00
0430	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	53.530	21.000	0.000	22.00	1,177.66
0435	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.540	831.000	0.000	1,331.00	718.74
0440	06786004	000	PAV SURF PREP FOR MRK (8")	LF	1.070	2,301.000	0.000	2,382.00	2,548.74
0445	06786006	000	PAV SURF PREP FOR MRK (12")	LF	1.610	1,653.000	0.000	2,301.00	3,704.61
0450	06786008	000	PAV SURF PREP FOR MRK (24")	LF	3.210	533.000	0.000	1,527.00	4,901.67
0455	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	26.760	21.000	0.000	22.00	588.72
0465	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	802.920	2.000	0.000	2.00	1,605.84
0470	06846030	000	TRF SIG CBL (TY A)(14 AWG)(4 CONDR)	LF	7.490	192.000	0.000	192.00	1,438.08
0475	06846035	000	TRF SIG CBL (TY A)(14 AWG)(9 CONDR)	LF	8.560	178.000	0.000	178.00	1,523.68
0480	06876001	000	PED POLE ASSEMBLY	EA	1,766.410	1.000	0.000	1.00	1,766.41
0485	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	2,927.960	2.000	0.000	2.00	5,855.92

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0490	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	29.740	360.000	0.000	666.00	19,806.84
0710	96086001	000	UNIQUE CHANGE ORDER ITEM 1 ADDED BY CO#5	DOL	1.000	0.000	1,750.000	1,750.00	1,750.00

Category Subtotal \$2,826,912.74

PROJECT C 380-1-88 CONTROL 038001088

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0761	01006002	000	PREPARING ROW ADDED BY CO#2	STA	184.180	0.000	16.000	16.00	2,946.88
0765	01046001	000	REMOVING CONC (PAV)	SY	33.020	91.100	0.000	89.78	2,964.47
0770	01106001	000	EXCAVATION (ROADWAY)	CY	9.080	10.200	0.000	14.96	135.86
0777	04006005	000	CEM STABIL BKFL ADDED BY CO #2	CY	121.850	0.000	20.220	14.96	1,823.25
0780	04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	149.880	70.000	0.000	70.00	10,491.60
0810	05066040	003	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	2.890	80.000	0.000	100.00	289.00
0820	05286009	000	COLORED TEXTURED CONC (10")	SY	132.370	91.100	0.000	89.78	11,883.91
0825	05316002	000	CONC SIDEWALKS (5")	SY	38.980	374.000	0.000	1,363.33	53,142.72
0830	05316018	000	CURB RAMPS (TY 1)	SY	101.360	31.200	0.000	27.89	2,826.73
0835	05316030	000	CURB RAMPS (TY 21)	SY	53.530	20.000	0.000	18.67	999.24
0840	06106216	000	IN RD IL (TY SA) 40T-10 (250W EQ) LED	EA	3,372.240	7.000	0.000	7.00	23,605.68
0845	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	4.010	1,263.000	0.000	1,263.00	5,064.63
0850	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.340	1,263.000	0.000	1,263.00	1,692.42
0855	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.610	2,526.000	0.000	2,526.00	4,066.86
0860	06246001	000	GROUND BOX TY A (122311)	EA	588.810	2.000	0.000	1.00	588.81
0890	06686016	000	PREFAB PAV MRK TY B (W)(12")(SLD)	LF	9.960	206.000	0.000	206.00	2,051.76
0895	06686018	000	PREFAB PAV MRK TY B (W)(24")(SLD)	LF	19.910	63.000	0.000	63.00	1,254.33
0905	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	4.500	63.000	0.000	63.00	283.50
0910	06786006	000	PAV SURF PREP FOR MRK (12")	LF	1.610	206.000	0.000	206.00	331.66
0915	06786008	000	PAV SURF PREP FOR MRK (24")	LF	3.210	63.000	0.000	63.00	202.23
0920	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	802.920	2.000	0.000	2.00	1,605.84
0925	06846030	000	TRF SIG CBL (TY A)(14 AWG)(4 CONDR)	LF	7.490	948.000	0.000	948.00	7,100.52
0930	06846035	000	TRF SIG CBL (TY A)(14 AWG)(9 CONDR)	LF	8.560	948.000	0.000	948.00	8,114.88
0935	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	2,927.960	2.000	0.000	2.00	5,855.92

Category Subtotal \$149,322.70

PROJECT STP 2017(137)TP CONTROL 013005083

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01006001	000	PREPARING ROW	AC	184.180	79.000	-79.000	0.000	0.00
0115	01626002	000	BLOCK SODDING	SY	9.150	1,095.100	0.000	0.000	0.00
0120	01686001	000	VEGETATIVE WATERING	MG	36.590	37.000	0.000	0.000	0.00

CONTRACT ID	013005083	ESTIMATE	0013	CONTRACTOR'S ESTIMATE PACKAGE				Page 7 of 11		
0130	03406238	000	D-GR HMA(SQ) TY-B PG70-28	TON	214.110	53.000	0.000	0.000	0.00	
0150	04326002	000	RIPRAP (CONC)(5 IN)	CY	1,070.550	1.500	0.000	0.000	0.00	
0170	05066020	003	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	10.710	100.000	0.000	0.000	0.00	
0175	05066024	003	CONSTRUCTION EXITS (REMOVE)	SY	10.710	100.000	0.000	0.000	0.00	
0300	06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	444.280	43.000	-43.000	0.000	0.00	
0305	06586060	000	REMOVE DELIN & OBJECT MARKER ASSMS	EA	5.350	17.000	0.000	0.000	0.00	
0310	06626001	000	WK ZN PAV MRK NON-REMOV (W)4"(BRK)	LF	0.200	1,510.000	0.000	0.000	0.00	
0315	06626012	000	WK ZN PAV MRK NON-REMOV (W)8"(SLD)	LF	0.410	520.000	0.000	0.000	0.00	
0320	06626034	000	WK ZN PAV MRK NON-REMOV (Y)4"(SLD)	LF	0.200	5,960.000	0.000	0.000	0.00	
0325	06626071	000	WK ZN PAV MRK REMOV (W)8"(SLD)	LF	1.820	1,580.000	0.000	0.000	0.00	
0330	06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	0.910	520.000	0.000	0.000	0.00	
0335	06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	4.230	140.000	0.000	0.000	0.00	
0340	06626111	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	4.230	305.000	0.000	0.000	0.00	
0380	06686012	000	PREFAB PAV MRK TY B (W)(8")(DOT)	LF	5.780	361.000	0.000	0.000	0.00	
0460	06786024	000	PAV SURF PREP FOR MRK (MED NOSE)	EA	26.760	42.000	0.000	0.000	0.00	
0675	96016001	000	MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00	
0680	96026001	000	PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00	
0685	96026002	000	PAYMENT ADJUSTMENT-NEG	DOL	-1.000	2,000.000	0.000	0.000	0.00	
								Category Subtotal	<u>0.00</u>	

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0700	96066055	000	FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	4,000.000	0.000	0.000	0.00
0705	96066056	000	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	18,000.000	0.000	0.000	0.00
								Category Subtotal	<u>0.00</u>

PROJECT C 380-1-88 CONTROL 038001088

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0760	01006001	000	PREPARING ROW	AC	184.180	16.000	-16.000	0.000	0.00
0775	03406238	000	D-GR HMA(SQ) TY-B PG70-28	TON	214.110	21.000	0.000	0.000	0.00
0785	05066020	003	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	10.710	100.000	0.000	0.000	0.00
0790	05066024	003	CONSTRUCTION EXITS (REMOVE)	SY	10.710	100.000	0.000	0.000	0.00
0795	05066035	003	SANDBAGS FOR EROSION CONTROL	EA	6.960	8.000	0.000	0.000	0.00
0800	05066038	003	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.890	1,750.000	0.000	0.000	0.00
0805	05066039	003	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.070	1,750.000	0.000	0.000	0.00
0815	05066043	003	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.070	80.000	0.000	0.000	0.00
0865	06626060	000	WK ZN PAV MRK REMOV (W)4"(BRK)	LF	0.910	500.000	0.000	0.000	0.00
0870	06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	0.910	3,500.000	0.000	0.000	0.00
0875	06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	0.910	3,620.000	0.000	0.000	0.00
0880	06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	4.230	200.000	0.000	0.000	0.00
0885	06626111	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	4.230	180.000	0.000	0.000	0.00
0900	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.750	1,660.000	0.000	0.000	0.00
								Category Subtotal	<u>0.00</u>

TOTAL ITEM EARNINGS THIS CONTRACT

\$2,976,235.44

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW ADDED BY CO#1	STA	184.180	0.00	95.000	17,497.10
01046001	000	REMOVING CONC (PAV)	SY	33.020	323.50	417.596	13,789.03
01046009	000	REMOVING CONC (RIPRAP)	SY	3.590	2,600.00	2,545.082	9,136.84
01046011	000	REMOVING CONC (MEDIANS)	SY	4.620	2,275.00	2,383.523	11,011.87
01046015	000	REMOVING CONC (SIDEWALKS)	SY	7.340	453.90	1,061.133	7,788.72
01046017	000	REMOVING CONC (DRIVEWAYS)	SY	11.710	640.30	525.221	6,150.33
01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	3.400	12,262.00	12,687.000	43,135.80
01046032	000	REMOVING CONC (WHEELCHAIR RAMP)	SY	28.170	95.00	100.111	2,820.13
01056023	000	REMOVING STAB BASE AND ASPH PAV (5")	SY	1.440	4,319.00	7,015.699	10,102.61
01106001	000	EXCAVATION (ROADWAY)	CY	9.080	2,528.30	2,548.489	23,140.27
01606005	000	FURNISHING AND PLACING TOPSOIL	CY	26.440	1,963.30	1,977.957	52,297.18
01706001	000	IRRIGATION SYSTEM	LS	81,978.520	1.00	1.000	81,978.53
03516002	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(6")	SY	76.010	28.30	673.393	51,184.60
03616004	000	FULL - DEPTH REPAIR CRCP (10")	SY	268.510	42.00	149.681	40,190.85
04006005	000	CEM STABIL BKFL CSB For Medians Added by CO#1	CY	121.850	0.00	829.577	101,083.98
04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	149.880	70.00	70.000	10,491.60
04206002	000	CL A CONC (MISC)	CY	468.060	104.90	278.579	130,391.69
04236008	000	RETAINING WALL (CAST - IN - PLACE) Added by CO#3	SF	65.000	0.00	76.636	4,981.34
04746023	000	PRE-CAST TRNCH DRAIN(W/OUT CONC PVMNT)	LF	143.710	275.50	310.000	44,550.10
05006001	000	MOBILIZATION	LS	119,900.780	1.00	1.000	119,900.77
05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING ADDED BY CO #4	MO	42,000.000	6.00	3.000	126,000.00
05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	82,940.620	6.00	6.000	497,643.72
05066035	003	SANDBAGS FOR EROSION CONTROL	EA	6.960	20.00	24.000	167.04
05066038	003	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.890	5,800.00	2,380.000	6,878.20
05066039	003	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.070	5,800.00	2,380.000	2,546.60
05066040	003	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	2.890	370.00	1,295.000	3,742.55
05066043	003	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.070	290.00	35.000	37.45
05286002	000	COLORED TEXTURED CONC (6")	SY	69.430	4,459.80	4,412.548	306,363.22
05286006	000	REMOVE AND RELAY PAVERS	SY	107.060	36.00	56.928	6,094.71
05286009	000	COLORED TEXTURED CONC (10")	SY	132.370	323.50	323.462	42,816.66
05296008	000	CONC CURB & GUTTER (TY II)	LF	14.600	15,617.80	15,464.000	225,774.40
05296023	000	CONC CURB & GUTTER(VALLEY GUTTER)(36") Valley Gutter for Median Crossovers CO#1	LF	149.210	0.00	79.000	11,787.59
05306004	000	DRIVEWAYS (CONC)	SY	74.590	543.00	639.140	47,673.45
05316002	000	CONC SIDEWALKS (5")	SY	38.980	10,663.20	10,826.542	422,018.60
05316018	000	CURB RAMPS (TY 1)	SY	101.360	363.00	339.848	34,447.00
05316019	000	CURB RAMPS (TY 2)	SY	93.910	11.40	38.917	3,654.69
05316020	000	CURB RAMPS (TY 3)	SY	83.640	12.80	11.222	938.61
05316022	000	CURB RAMPS (TY 5)	SY	122.400	65.60	30.222	3,699.17
05316024	000	CURB RAMPS (TY 7)	SY	95.300	33.70	40.397	3,849.84

05316027	000	CURB RAMPS (TY 10)	SY	223.030	9.60	9.333	2,081.54
05316030	000	CURB RAMPS (TY 21)	SY	53.530	20.00	18.667	999.24
05316031	000	CURB RAMPS (TY 22)	SY	134.630	99.40	89.767	12,085.33
05366002	000	CONC MEDIAN	SY	48.170	115.60	46.940	2,261.10
05566008	000	PIPE UNDERDRAINS (TY 8) (6")	LF	28.750	5,978.00	6,027.000	173,276.25
06106216	000	IN RD IL (TY SA) 40T-10 (250W EQ) LED	EA	3,372.240	7.00	7.000	23,605.68
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	4.010	1,263.00	1,263.000	5,064.63
06186033	000	CONDT (PVC) (SCH 40) (4")	LF	10.710	10.00	10.000	107.10
06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	20.880	158.00	158.000	3,299.04
06206007	000	ELEC CONDNR (NO.8) BARE	LF	1.340	1,263.00	1,263.000	1,692.42
06206008	000	ELEC CONDNR (NO.8) INSULATED	LF	1.610	2,526.00	2,526.000	4,066.86
06206009	000	ELEC CONDNR (NO.6) BARE	LF	1.870	168.00	168.000	314.16
06246001	000	GROUND BOX TY A (122311)	EA	588.810	2.00	1.000	588.81
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P) Install New Signs CO#1	EA	637.080	0.00	2.000	1,274.16
06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	802.910	1.00	1.000	802.91
06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG Added by CO#3	EA	558.530	0.00	16.000	8,936.48
06666003	000	REFL PAV MRK TY I (W)4"(BRK)(100MIL)	LF	0.310	9,470.00	9,380.000	2,907.80
06666030	000	REFL PAV MRK TY I (W)8"(DOT)(100MIL) Added by CO#3	LF	5.780	0.00	304.000	1,757.12
06666033	000	REFL PAV MRK TY I (W)8"(LNDP)(100MIL)	LF	0.640	249.00	249.000	159.36
06666036	000	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.640	2,964.00	2,996.000	1,917.44
06666126	000	REFL PAV MRK TY I (Y)4"(SLD)(100MIL)	LF	0.310	13,837.00	13,740.000	4,259.40
06666156	000	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)	EA	80.290	33.00	31.000	2,488.99
06666233	000	PAVEMENT SEALER (MED NOSE)	EA	21.410	33.00	31.000	663.71
06686001	000	PREFAB PAV MRK TY B (W)(4")(BRK)	LF	2.890	500.00	500.000	1,445.00
06686014	000	PREFAB PAV MRK TY B (W)(8")(SLD)	LF	6.580	2,301.00	2,382.000	15,673.56
06686016	000	PREFAB PAV MRK TY B (W)(12")(SLD)	LF	9.960	3,539.00	2,507.000	24,969.72
06686018	000	PREFAB PAV MRK TY B (W)(24")(SLD)	LF	19.910	2,328.00	1,590.000	31,656.90
06686019	000	PREFAB PAV MRK TY B (W)(ARROW)	EA	347.930	42.00	22.000	7,654.46
06686043	000	PREFAB PAV MRK TY B (Y)(4")(SLD)	LF	2.890	831.00	831.000	2,401.59
06686074	000	PREFAB PAV MRK TY C (W) (12") (SLD) Added by CO#3	LF	9.760	0.00	846.000	8,256.96
06686076	000	PREFAB PAV MRK TY C (W) (24") (SLD) Added by CO#3	LF	19.510	0.00	580.000	11,315.80
06686077	000	PREFAB PAV MRK TY C (W) (ARROW) Added by CO#3	EA	336.460	0.00	22.000	7,402.12
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.750	5,960.00	1,331.000	998.25
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.500	4,762.00	2,236.000	3,354.00
06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	2.250	1,653.00	2,301.000	5,177.25
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	4.500	596.00	659.000	2,965.50
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	53.530	21.00	22.000	1,177.66
06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.540	831.00	1,331.000	718.74
06786004	000	PAV SURF PREP FOR MRK (8")	LF	1.070	2,301.00	2,382.000	2,548.74
06786006	000	PAV SURF PREP FOR MRK (12")	LF	1.610	1,859.00	2,507.000	4,036.27
06786008	000	PAV SURF PREP FOR MRK (24")	LF	3.210	596.00	1,590.000	5,103.90
06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	26.760	21.00	22.000	588.72
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	802.920	4.00	4.000	3,211.68

06846030	000	TRF SIG CBL (TY A)(14 AWG)(4 CONDR)	LF	7.490	1,140.00	1,140.000	8,538.60
06846035	000	TRF SIG CBL (TY A)(14 AWG)(9 CONDR)	LF	8.560	1,126.00	1,126.000	9,638.56
06876001	000	PED POLE ASSEMBLY	EA	1,766.410	1.00	1.000	1,766.41
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	2,927.960	4.00	4.000	11,711.84
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	29.740	360.00	666.000	19,806.84
96086001	000	UNIQUE CHANGE ORDER ITEM 1	DOL	1.000	0.00	1,750.000	1,750.00
		ADDED BY CO#5					

TOTAL ITEM EARNINGS TO DATE \$2,976,235.44