



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **08/10/22**

CONTRACT ID: **011705054**  
 PROJECT: **NH 2020(090)**  
 CONTRACT: **10193210**  
 AWARD AMOUNT: **\$4,040,320.50**  
 PROJECTED AMOUNT: **\$4,073,220.30**  
 ADJ. PROJECTED AMOUNT: **\$4,208,922.26**  
 CONTRACTOR: **FUSED INDUSTRIES, LLC**

HIGHWAY: **SH 21**  
 DISTRICT NAME: **BRYAN**  
 COUNTY: **MADISON**  
 AREA ENGINEER: **Delmy Reyes, P.E.**  
 AREA NUMBER: **054**

ESTIMATE NUMBER: **0027**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **12/28/2021** to **02/10/2022**  
 ESTIMATE TYPE: **FINL**  
 % COMPLETE: **100.00**  
 % TIME USED: **128.74**  
 % RETAINAGE: **0.00**

LETTING DATE: **10/03/2019**  
 AWARD DATE: **10/31/2019**  
 NOTICE TO PROCEED DATE: **12/02/2019**  
 WORK BEGIN DATE: **01/28/2020**  
 ACCEPTED DATE: **12/21/2021**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$4,284,048.20	\$4,277,148.20	\$6,900.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$4,284,048.20	\$4,277,148.20	\$6,900.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	(\$72,750.00)	(\$72,750.00)	\$0.00
INCENTIVE	\$168,000.00	\$168,000.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
	\$4,379,298.20	\$4,372,398.20	<b>\$6,900.00</b>
PAID TO CONTRACTOR			

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 01/28/2020  
TIME CHARGES BEGIN: 01/01/2020  
BID DAYS: 149  
C. O. ADJUSTED DAYS: 112  
CURRENT DAYS: 261  
DAYS CHARGED TO DATE: 336  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 75  
LIQ DAMAGE RATE: \$970.00  
LIQUIDATED DAMAGES: 75  
 DAYS AT  
 PER DAY \$970.00  
TOTAL: \$72,750.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
02/07/2022		1	FINAL PAYMENTS

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
1	0	1
		1
OTHER - SEE RMRKS		1

WORK PERFORMED THIS PERIOD

PROJECT NH 2020(090) CONTROL 011705054  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0190	04206071	000	CL C CONC (COLLAR)	EA	840.000	1.000	\$840.00
0250	05006001	000	MOBILIZATION	LS	202,000.000	0.030	\$6,060.00

Total Bid Quantity	QTY Paid To Date
1.00	2.00
1.00	1.00

TOTAL ITEM EARNINGS THIS ESTIMATE

**\$6,900.00**

CONTRACT LINE ITEMS

PROJECT NH 2020(090) CONTROL 011705054  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006002	000	PREPARING ROW	STA	5,000.000	10.700	0.000	10.70	53,500.00
0070	01056119	000	RMV TRT BASE & ASPH PAV (0"-19")	SY	7.000	152.000	0.000	152.78	1,069.43
0075	01106001	000	EXCAVATION (ROADWAY)	CY	17.000	720.000	0.000	720.00	12,239.97
0080	01326005	000	EMBANKMENT (FINAL)(ORD COMP)(TY C)	CY	22.000	1,630.000	0.000	2,228.75	49,032.50
0090	01626002	000	BLOCK SODDING	SY	3.500	1,190.000	0.000	1,200.00	4,200.00
0091	01626002		BLOCK SODDING (Bermuda)	SY	3.390	0.000	8,200.000	8,280.00	28,069.20
0095	01686001	000	VEGETATIVE WATERING	MG	32.000	12.000	0.000	98.40	3,148.80
0105	02476312	003	FL BS (CMP IN PLC)(TY D GR1-2)(8")	SY	25.000	1,741.000	0.000	1,741.00	43,525.05
0110	02756001	000	CEMENT	TON	245.000	19.000	0.000	19.00	4,655.00
0115	02756053	000	CEMENT TREAT (SUBGRADE)(9")	SY	5.000	1,741.000	0.000	1,742.22	8,711.11
0120	02766301	000	CEM TRT(PLNT MX)(CLN)(TY D)(GR1-2)(10")	SY	28.000	616.000	0.000	615.17	17,224.65
0125	03106028	000	PRIME COAT (MC-30 OR EC-30)	GAL	14.000	471.000	0.000	473.00	6,622.00
0130	03446011	004	SUPERPAVE MIXTURES SP-B PG64-22	TON	170.000	648.000	0.000	693.37	117,872.90
0135	03446047	004	SUPERPAVE MIXTURES SP-C SAC-A PG70-22	TON	199.000	1,187.000	0.000	1,235.21	245,806.79
0145	03546002	000	PLAN & TEXT ASPH CONC PAV(0" TO 2")	SY	8.000	7,419.000	0.000	7,508.33	60,066.66
0150	04006005	000	CEM STABIL BKFL	CY	53.000	131.000	0.000	131.00	6,942.79
0155	04006006	000	CUT & RESTORING PAV	SY	150.000	19.000	0.000	25.67	3,849.90
0160	04016001	000	FLOWABLE BACKFILL	CY	210.000	6.000	0.000	5.00	1,050.00
0165	04026001	000	TRENCH EXCAVATION PROTECTION	LF	40.000	30.000	0.000	30.00	1,200.00
0170	04166026	000	DRILL SHAFT (HIGH MAST POLE) (60 IN)	LF	1,012.000	66.000	0.000	66.00	66,792.00
0175	04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	152.000	42.000	0.000	42.00	6,384.00
0180	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	308.000	28.000	0.000	28.00	8,624.00
0185	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	393.000	44.000	0.000	44.00	17,292.00
0190	04206071	000	CL C CONC (COLLAR)	EA	840.000	1.000	0.000	2.00	1,680.00
0195	04226035	000	APPROACH SLAB (EXTEND)	CY	630.000	64.200	0.000	64.20	40,448.52
0200	04326009	000	RIPRAP (CONC) (CL B) (4")	CY	600.000	4.600	0.000	4.56	2,737.20
0205	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	700.000	47.000	0.000	64.04	44,828.00
0210	04646018	000	RC PIPE (CL IV)(24 IN)	LF	95.000	110.000	0.000	110.00	10,450.00
0215	04656005	001	JCTBOX(COMPL)(PJB)(3FTX3FT)	EA	3,200.000	1.000	0.000	1.00	3,200.00
0220	04656146	001	INLET(COMPL)(PSL)(SFG)(3FTX3FT-3FTX3FT)	EA	3,500.000	1.000	0.000	1.00	3,500.00
0225	04676394	000	SET (TY II) (24 IN) (RCP) (6: 1) (C)	EA	1,700.000	1.000	0.000	1.00	1,700.00
0230	04966004	000	REMOV STR (SET)	EA	350.000	2.000	0.000	2.00	700.00
0235	04966007	000	REMOV STR (PIPE)	LF	75.000	10.000	0.000	10.00	750.00
0240	04966018	000	REMOVE STR (CONC)	EA	3,200.000	3.000	0.000	3.00	9,600.00
0245	04966058	000	REMOV STR (BRIDGE SLAB)	LF	140.000	460.000	0.000	460.00	64,400.00
0250	05006001	000	MOBILIZATION	LS	202,000.000	1.000	0.000	1.00	202,000.00
0255	05026001	007	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	11,300.000	7.000	3.000	10.00	113,000.00
0270	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	5.000	439.000	0.000	382.00	1,910.00
0275	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	3.000	439.000	0.000	382.00	1,146.00
0290	05086001	000	CONSTRUCTING DETOURS	SY	268.000	140.000	0.000	141.67	37,966.49
0295	05126009	000	PORT CTB (FUR & INST)(LOW PROF)(TY 1)	LF	86.000	520.000	0.000	560.00	48,160.00
0300	05126010	000	PORT CTB (FUR & INST)(LOW PROF)(TY 2)	LF	90.000	40.000	0.000	40.00	3,600.00

CATEGORY	001		DESCRIPTION	ROADWAY					
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0305	05126033	000	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	2.000	500.000	0.000	560.00	1,120.00
0310	05126034	000	PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	5.000	40.000	0.000	40.00	200.00
0315	05126057	000	PORT CTB (REMOVE)(LOW PROF)(TY 1)	LF	15.000	520.000	0.000	560.00	8,400.00
0320	05126058	000	PORT CTB (REMOVE)(LOW PROF)(TY 2)	LF	16.000	40.000	0.000	40.00	640.00
0325	05126067	000	PTB (FRN&INSTL)(F SHAPE)(TY 1) OR (STL)	LF	70.000	1,800.000	0.000	1,800.00	126,000.00
0330	05126071	000	PTB (REMOVE)(F SHAPE)(TY 1) OR (STL)	LF	15.000	1,800.000	0.000	1,800.00	27,000.00
0335	05316001	000	CONC SIDEWALKS (4")	SY	80.000	373.000	0.000	264.11	21,128.72
0340	05316004	000	CURB RAMPS (TY 1)	EA	4,000.000	2.000	0.000	3.00	12,000.00
0345	05316010	000	CURB RAMPS (TY 7)	EA	3,000.000	6.000	0.000	6.00	18,000.00
0350	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	23.000	400.000	0.000	400.00	9,200.00
0355	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,600.000	4.000	0.000	4.00	6,400.00
0360	05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,300.000	2.000	0.000	2.00	2,600.00
0365	05406018	001	MTL BM GD FEN TRANS (NON - SYM)	EA	850.000	2.000	0.000	2.00	1,700.00
0370	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	5.000	550.000	0.000	550.00	2,750.00
0375	05426004	000	RM MTL BM GD FENCE TRANS (THRIE-BEAM)	EA	250.000	2.000	0.000	2.00	500.00
0380	05426005	000	RM MTL BM GD FENCE TRANS (T101)	EA	200.000	4.000	0.000	4.00	800.00
0385	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,480.000	4.000	0.000	4.00	9,920.00
0390	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	250.000	6.000	0.000	6.00	1,500.00
0395	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	2,477.000	6.000	0.000	8.00	19,816.00
0400	05456007	000	CRASH CUSH ATTEN (INSTL)(L)(N)(TL3)	EA	27,000.000	2.000	0.000	2.00	54,000.00
0405	05456019	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	8,587.000	4.000	0.000	6.00	51,522.00
0410	06106009	000	REMOVE RD IL ASM (TRANS-BASE)	EA	445.000	3.000	0.000	3.00	1,335.00
0415	06136005	000	HI MST IL POLE (150 FT)( 80 MPH)	EA	32,195.000	2.000	0.000	2.00	64,390.00
0420	06146003	000	HI MST IL ASM (12-400W)(SYM)	EA	26,862.000	2.000	0.000	2.00	53,724.00
0425	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	7.500	895.000	0.000	710.00	5,325.00
0430	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	14.200	515.000	0.000	370.00	5,254.00
0435	06186033	000	CONDT (PVC) (SCH 40) (4")	LF	9.000	620.000	0.000	535.00	4,815.00
0440	06186034	000	CONDT (PVC) (SCH 40) (4") (BORE)	LF	15.500	400.000	0.000	530.00	8,215.00
0445	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.400	700.000	0.000	1,420.00	1,988.00
0450	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.600	3,565.000	0.000	3,030.00	4,848.00
0455	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,256.000	10.000	0.000	10.00	12,560.00
0460	06246028	000	REMOVE GROUND BOX	EA	356.000	2.000	0.000	2.00	712.00
0465	06286002	000	REMOVE ELECTRICAL SERVICES	EA	356.000	1.000	0.000	1.00	356.00
0470	06286188	000	ELC SRV TY D 120/240 070(NS)SS(E)SP(O)	EA	4,514.000	1.000	0.000	1.00	4,514.00
0475	06366001	001	ALUMINUM SIGNS (TY A)	SF	19.000	60.000	0.000	60.00	1,140.00
0480	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	526.000	2.000	0.000	1.00	526.00
0485	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	516.000	3.000	0.000	2.00	1,032.00
0490	06446007	000	IN SM RD SN SUP&AM TY10BWG(1)SA(U)	EA	587.000	7.000	0.000	7.00	4,109.00
0495	06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	665.000	1.000	0.000	1.00	665.00
0500	06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	643.000	1.000	0.000	1.00	643.00
0505	06446034	000	IN SM RD SN SUP&AM TYS80(1)SA(U-1EXT)	EA	793.000	2.000	0.000	2.00	1,586.00
0510	06446035	000	IN SM RD SN SUP&AM TYS80(1)SA(U-2EXT)	EA	816.000	4.000	0.000	4.00	3,264.00
0515	06446060	000	IN SM RD SN SUP&AM TYTWT(1)WS(P)	EA	266.000	14.000	0.000	14.00	3,724.00
0520	06446064	000	IN BRIDGE MNT CLEARANCE SGN ASSM(TY N)	EA	2,150.000	2.000	0.000	2.00	4,300.00
0525	06446066	000	IN SM RD SN SUP&AM (RAIL MOUNT)	EA	338.000	1.000	0.000	1.00	338.00
0535	06446076	000	REMOVE SM RD SN SUP&AM	EA	92.000	16.000	0.000	16.00	1,472.00
0540	06586013	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB	EA	28.000	30.000	0.000	30.00	840.00
0545	06586015	000	INSTL DEL ASSM (D-SW)SZ (BRF)GF1	EA	28.000	10.000	0.000	10.00	280.00

CATEGORY	001		DESCRIPTION	ROADWAY					
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0550	06586026	000	INSTL DEL ASSM (D-SY)SZ (BRF)CTB	EA	28.000	16.000	0.000	16.00	448.00
0555	06586048	000	INSTL OM ASSM (OM-2Z)(FLX)GND	EA	28.000	2.000	0.000	2.00	56.00
0560	06626048	000	WK ZN PAV MRK REMOV (REFL) TY I-C	EA	4.000	325.000	0.000	611.00	2,444.00
0565	06626050	000	WK ZN PAV MRK REMOV (REFL) TY II-A-A	EA	4.000	875.000	0.000	576.00	2,304.00
0570	06626056	000	WK ZN PAV MRK REMOV (TRAF BTN) TY W	EA	3.250	2,993.000	0.000	1,289.00	4,189.25
0575	06626058	000	WK ZN PAV MRK REMOV (TRAF BTN) TY Y	EA	3.250	1,829.000	0.000	1,534.00	4,985.50
0580	06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	12.000	321.000	0.000	110.00	1,320.00
0585	06626080	000	WK ZN PAV MRK REMOV (W)(ARROW)	EA	150.000	26.000	0.000	12.00	1,800.00
0590	06626081	000	WK ZN PAV MRK REMOV (W)(DBL ARROW)	EA	200.000	7.000	0.000	3.00	600.00
0595	06626090	000	WK ZN PAV MRK REMOV (W)(WORD)	EA	150.000	18.000	0.000	2.00	300.00
0610	06666030	007	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	1.500	90.000	0.000	90.00	135.00
0615	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.100	2,638.000	0.000	2,638.00	2,901.80
0620	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	5.100	759.000	0.000	759.00	3,870.90
0625	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	130.000	20.000	0.000	20.00	2,600.00
0630	06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	190.000	5.000	0.000	5.00	950.00
0635	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	130.000	20.000	0.000	20.00	2,600.00
0645	06666224	007	PAVEMENT SEALER 4"	LF	0.200	1,140.000	0.000	520.00	104.00
0650	06666226	007	PAVEMENT SEALER 8"	LF	0.400	393.000	0.000	320.00	128.00
0655	06666231	007	PAVEMENT SEALER (ARROW)	EA	45.000	2.000	0.000	2.00	90.00
0660	06666232	007	PAVEMENT SEALER (WORD)	EA	45.000	3.000	0.000	3.00	135.00
0665	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	2.000	300.000	0.000	160.00	320.00
0670	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.450	2,935.000	0.000	3,282.00	1,476.90
0675	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.450	5,210.000	0.000	6,586.00	2,963.70
0680	06726007	000	REFL PAV MRKR TY I-C	EA	5.000	139.000	0.000	191.00	955.00
0685	06726009	000	REFL PAV MRKR TY II-A-A	EA	5.000	241.000	0.000	178.00	890.00
0690	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.300	10,862.000	0.000	5,260.00	1,578.00
0695	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.600	1,307.000	0.000	640.00	384.00
0700	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	1.250	197.000	0.000	88.00	110.00
0705	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	10.000	15.000	0.000	13.00	130.00
0710	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	10.000	12.000	0.000	8.00	80.00
0715	06776028	000	ELIM EXT PV MRK & MRKS (RUMBLE STRIP)	LF	2.000	160.000	0.000	160.00	320.00
0720	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.100	1,140.000	0.000	580.00	58.00
0725	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.100	393.000	0.000	320.00	32.00
0730	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	5.000	2.000	0.000	2.00	10.00
0735	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	5.000	3.000	0.000	3.00	15.00
0740	06806004	006	REMOVING TRAFFIC SIGNALS	EA	11,117.000	1.000	0.000	1.00	11,117.00
0745	06806011	006	INSTALL HWY TRF SIG (UPGRADE)	EA	20,163.000	1.000	0.000	1.00	20,163.00
0751	06816001		TEMP TRAF SIGNALS	EA	147,319.140	0.000	1.000	1.00	147,319.14
			Added by CO #02						
0755	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	155.000	14.000	0.000	14.00	2,170.00
0760	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	155.000	4.000	0.000	4.00	620.00
0765	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	155.000	15.000	0.000	15.00	2,325.00
0770	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	155.000	4.000	0.000	4.00	620.00
0775	06826005	000	VEH SIG SEC (12")LED(RED)	EA	155.000	16.000	0.000	16.00	2,480.00
0780	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	155.000	2.000	0.000	2.00	310.00
0785	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	414.000	8.000	0.000	8.00	3,312.00
0790	06826023	000	BACK PLATE (12")(3 SEC)	EA	76.000	14.000	0.000	14.00	1,064.00
0795	06826024	000	BACK PLATE (12")(4 SEC)	EA	87.000	2.000	0.000	2.00	174.00

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0800	06826025	000	BACK PLATE (12")(5 SEC)	EA	98.000	1.000	0.000	1.00	98.00
0805	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	2.300	9,370.000	0.000	9,880.00	22,724.00
0810	06866041	000	INS TRF SIG PL AM(S)1 ARM(40')	EA	7,640.000	2.000	0.000	2.00	15,280.00
0815	06866053	000	INS TRF SIG PL AM(S)1 ARM(50')	EA	13,600.000	2.000	0.000	2.00	27,200.00
0820	06876001	000	PED POLE ASSEMBLY	EA	1,140.000	7.000	0.000	7.00	7,980.00
0825	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	1,051.000	8.000	0.000	8.00	8,408.00
0835	30666001	000	BONDING COURSE	GAL	100.000	189.000	0.000	189.00	18,900.00
0840	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	12,704.000	6.000	0.000	6.00	76,224.00
0845	60026001	000	VIVDS PROCESSOR SYSTEM	EA	6,121.000	3.000	0.000	3.00	18,363.00
0850	60026002	000	VIVDS CAMERA ASSEMBLY	EA	1,329.000	6.000	0.000	7.00	9,303.00
0855	60026003	000	VIVDS SET-UP SYSTEM	EA	590.000	1.000	0.000	1.00	590.00
0860	60026005	000	VIVDS COMMUNICATION CABLE (COAXIAL)	LF	2.200	3,895.000	0.000	4,483.00	9,862.60
0865	60106002	000	CCTV FIELD EQUIPMENT (DIGITAL)	EA	8,291.000	1.000	0.000	1.00	8,291.00
0870	60566001	000	PREFORMED IN-LANE(TRANS) RUMBLE STRIP	LF	27.000	160.000	0.000	160.00	4,320.00
0872	60586001		BBU SYSTEM (EXTERNAL BATT CABINET)	EA	6,095.000	0.000	1.000	1.00	6,095.00
			Added by CO #05						
0875	61856001	001	TMA (STATIONARY)	EA	36,000.000	2.000	0.000	2.00	72,000.00
0880	61856002	001	TMA (STATIONARY)	DAY	2,000.000	19.000	0.000	19.00	38,000.00
0885	61856005	001	TMA (MOBILE OPERATION)	DAY	650.000	6.000	0.000	11.00	7,150.00
0901	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	295,716.23	295,716.23
0902	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	2,000.000	0.000	295,716.23	-295,716.23
1465	96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	14,390.730	0.000	1.000	1.00	14,390.73
			Deflection Wall Footings Rework/Additional work						
1470	96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	96,017.090	0.000	1.000	1.00	96,017.09
			For asphalt and base repair contained in CO #06						

Category Subtotal \$2,620,961.29

CATEGORY 002 DESCRIPTION IH 45 UNDERPASS AT SH 21

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0940	02476060	003	FL BS (CMP IN PLC)(TY E GR 4)(FNAL POS)	CY	161.000	19.000	0.000	19.00	3,059.00
0945	04166004	000	DRILL SHAFT (36 IN)	LF	265.000	752.000	0.000	752.00	199,280.00
0950	04206019	000	CL C CONC (ABUT)(EXTEND)	CY	1,500.000	42.200	0.000	42.21	63,307.50
0955	04206029	000	CL C CONC (CAP)	CY	1,250.000	49.200	0.000	49.20	61,498.75
0960	04206037	000	CL C CONC (COLUMN)	CY	1,400.000	56.100	0.000	56.10	78,540.00
0965	04206138	000	CL C CONC (VEH DEFL WALL)	CY	790.000	237.800	0.000	255.67	201,980.88
0970	04226003	000	REINF CONC SLAB (EXTEND SLAB)	SF	23.000	9,662.000	0.000	9,662.07	222,227.61
0975	04256035	000	PRESTR CONC GIRDER (TX28)	LF	200.000	1,139.970	0.000	1,139.95	227,990.00
0980	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	540.000	20.000	0.000	13.00	7,020.00
0985	04326001	000	RIPRAP (CONC)(4 IN)	CY	500.000	168.000	0.000	193.70	96,850.00
0990	04386004	000	CLEANING AND SEALING EXIST JOINTS(CL7)	LF	135.000	87.000	0.000	87.00	11,745.00
0995	04426007	001	STR STEEL (MISC NON - BRIDGE)	LB	25.000	276.000	0.000	276.00	6,900.00
1000	04466028	005	SPOT CLEAN & PAINT EXT STR(SPL PRT SYS)	LS	13,500.000	1.000	0.000	1.00	13,500.00
1005	04506078	000	RAIL (TY T224)	LF	150.000	516.000	0.000	516.00	77,400.00
1010	04506104	000	RAIL (TY PR22)	LF	120.000	246.000	0.000	246.00	29,520.00
1015	04546004	000	ARMOR JOINT (SEALED)	LF	67.000	166.000	0.000	76.00	5,092.00
1020	07806001	000	CNC CRACK REPAIR (DISCRETE)(GRAVITY)	LF	40.000	653.000	0.000	1,791.83	71,673.20

CATEGORY 002 DESCRIPTION IH 45 UNDERPASS AT SH 21

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1025	72126002	000	CLEANING SUBSTRUCTURE (ABUT)	EA	5,400.000	2.000	0.000	2.00	10,800.00

Category Subtotal \$1,388,383.94

CATEGORY 003 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0910	96066053		LAW ENFORCEMENT PERSONNEL Police Assistance - (Per TxDOTConnect)	DOL	1.000	6,000.000	0.000	22,081.00	22,081.00
0912	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY Force Acct - Safety Allowance (Per TxDOTConnect)	DOL	1.000	13,000.000	0.000	10,598.74	10,598.74

Category Subtotal \$32,679.74

PROJECT BR 2020(091) CONTROL 202701013

CATEGORY 001 DESCRIPTION ROADWAY @ LARRISON CREEK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1350	05026001	007	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	11,300.000	1.000	0.000	1.00	11,300.00
1360	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.450	200.000	0.000	-147.00	-66.15
1380	61856002	001	TMA (STATIONARY)	DAY	2,000.000	2.000	0.000	4.00	8,000.00

Category Subtotal \$19,233.85

CATEGORY 002 DESCRIPTION BRIDGE FM 2158 @ LARRISON CREEK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1435	01326021	000	EMBANKMENT (VEHICLE)(ORD COMP)(TY C)	CY	62.000	19.000	0.000	19.00	1,178.00
1440	04206158	000	CL C CONC(PILE ENCASEMENT)	LF	495.000	36.000	0.000	36.00	17,820.00
1445	04326008	000	RIPRAP (CONC)(CL B)(RR8&RR9)	CY	600.000	15.000	0.000	25.83	15,498.00
1450	04326033	000	RIPRAP (STONE PROTECTION)(18 IN)	CY	180.000	200.000	0.000	200.00	36,000.00
1455	04396013	000	MULTI-LAYER POLYMER OVERLAY	SY	350.000	267.000	0.000	266.67	93,333.10
1460	04836013	000	SHOT BLASTING	SY	90.000	267.000	0.000	266.67	23,999.94

Category Subtotal \$187,829.04

CATEGORY 003 DESCRIPTION FORCE ACCOUNT LARRISON CREEK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1385	96066053		LAW ENFORCEMENT PERSONNEL Police Assistance - (Per TxDOTConnect)	DOL	1.000	2,000.000	0.000	9,328.00	9,328.00
1395	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY Force Acct - Safety Allowance (Per TxDOTConnect)	DOL	1.000	2,000.000	0.000	25,632.34	25,632.34

Category Subtotal \$34,960.34

PROJECT NH 2020(090) CONTROL 011705054



CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0065	01006003	000	PREPARING ROW(TREE)(5" TO 12" DIA)	EA	3,500.000	2.000	0.000	0.000	0.00
0085	01586002	000	SPEC EXCAV WORK (BACKHOE)	HR	167.000	8.000	0.000	0.000	0.00
0100	01936001	000	PLANT MAINTENANCE	MO	1,627.000	3.000	0.000	0.000	0.00
0140	03516004	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(8")	SY	14.000	5,000.000	0.000	0.000	0.00
0260	05066001	002	ROCK FILTER DAMS (INSTALL) (TY 1)	LF	55.000	45.000	0.000	0.000	0.00
0265	05066011	002	ROCK FILTER DAMS (REMOVE)	LF	28.000	45.000	0.000	0.000	0.00
0280	05066040	002	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	10.000	30.000	0.000	0.000	0.00
0285	05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	4.000	30.000	0.000	0.000	0.00
0530	06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	295.000	1.000	0.000	0.000	0.00
0600	06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	1.000	267.000	0.000	0.000	0.00
0605	06626111	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	1.000	252.000	0.000	0.000	0.00
0640	06666102	007	REF PAV MRK TY I(W)36"(YLD TRI)(100MIL)	EA	25.000	4.000	0.000	0.000	0.00
0750	06816001	000	TEMP TRAF SIGNALS	EA	189,818.000	1.000	-1.000	0.000	0.00
0830	10036001	000	TRANSPLANT PLANT MATERIAL	EA	500.000	2.000	0.000	0.000	0.00
0894	05856004		RIDE PAYMENT ADJUSTMENT (ITEM 344) Superpave Mixtures Ride Bonus (Item 344)	DOL	1.000	1,835.000	0.000	0.000	0.00
0900	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
1110	96026601		EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT Extra Depth Drill Shaft Payment 115% (Item 416) - 60" High M	DOL	1,163.800	1.000	0.000	0.000	0.00
1115	96026602		EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT Extra Depth Drill Shaft Payment 125% (Item 416) - 60" High M	DOL	1,265.000	1.000	0.000	0.000	0.00
<b>Category Subtotal</b>									0.00

CATEGORY 002 DESCRIPTION IH 45 UNDERPASS AT SH 21

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1100	96026601		EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT Extra Depth Drill Shaft Payment 115% (Item 416) - 36"	DOL	304.750	1.000	0.000	0.000	0.00
1105	96026602		EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT Extra Depth Drill Shaft Payment 125% (Item 416) - 36"	DOL	331.250	1.000	0.000	0.000	0.00
<b>Category Subtotal</b>									0.00

CATEGORY 003 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0911	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE Force Acct - Erosion (Per TxDOTConnect)	DOL	1.000	4,000.000	0.000	0.000	0.00
<b>Category Subtotal</b>									0.00

CATEGORY 001 DESCRIPTION ROADWAY @ LARRISON CREEK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1355	06626111	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	1.000	10.000	0.000	0.000	0.00
1365	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.450	200.000	0.000	0.000	0.00
1370	06726009	000	REFL PAV MRKR TY II-A-A	EA	5.000	2.000	0.000	0.000	0.00
1375	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.100	400.000	0.000	0.000	0.00
<b>Category Subtotal</b>									0.00

CATEGORY 003 DESCRIPTION FORCE ACCT LARRISON CREEK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1390	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE Force Acct - Erosion (Per TxDOTConnect)	DOL	1.000	1,000.000	0.000	0.000	0.00
<b>Category Subtotal</b>									0.00

**TOTAL ITEM EARNINGS THIS CONTRACT** **\$4,284,048.20**

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	5,000.000	10.70	10.700	53,500.00
01056119	000	RMV TRT BASE & ASPH PAV (0"-19")	SY	7.000	152.00	152.776	1,069.43
01106001	000	EXCAVATION (ROADWAY)	CY	17.000	720.00	719.998	12,239.97
01326005	000	EMBANKMENT (FINAL)(ORD COMP)(TY C)	CY	22.000	1,630.00	2,228.750	49,032.50
01326021	000	EMBANKMENT (VEHICLE)(ORD COMP)(TY C)	CY	62.000	19.00	19.000	1,178.00
01626002		BLOCK SODDING	SY	3.390	1,190.00	8,280.000	28,069.20
		(Bermuda)					
01626002	000	BLOCK SODDING	SY	3.500	1,190.00	1,200.000	4,200.00
01686001	000	VEGETATIVE WATERING	MG	32.000	12.00	98.400	3,148.80
02476060	003	FL BS (CMP IN PLC)(TY E GR 4)(FNAL POS)	CY	161.000	19.00	19.000	3,059.00
02476312	003	FL BS (CMP IN PLC)(TY D GR1-2)(8")	SY	25.000	1,741.00	1,741.002	43,525.05
02756001	000	CEMENT	TON	245.000	19.00	19.000	4,655.00
02756053	000	CEMENT TREAT (SUBGRADE)(9")	SY	5.000	1,741.00	1,742.222	8,711.11
02766301	000	CEM TRT(PLNT MX)(CLN)(TY D)(GR1-2)(10")	SY	28.000	616.00	615.166	17,224.65
03106028	000	PRIME COAT (MC-30 OR EC-30)	GAL	14.000	471.00	473.000	6,622.00
03446011	004	SUPERPAVE MIXTURES SP-B PG64-22	TON	170.000	648.00	693.370	117,872.90
03446047	004	SUPERPAVE MIXTURES SP-C SAC-A PG70-22	TON	199.000	1,187.00	1,235.210	245,806.79
03546002	000	PLAN & TEXT ASPH CONC PAV(0" TO 2")	SY	8.000	7,419.00	7,508.333	60,066.66
04006005	000	CEM STABIL BKFL	CY	53.000	131.00	130.996	6,942.79
04006006	000	CUT & RESTORING PAV	SY	150.000	19.00	25.666	3,849.90
04016001	000	FLOWABLE BACKFILL	CY	210.000	6.00	5.000	1,050.00
04026001	000	TRENCH EXCAVATION PROTECTION	LF	40.000	30.00	30.000	1,200.00
04166004	000	DRILL SHAFT (36 IN)	LF	265.000	752.00	752.000	199,280.00
04166026	000	DRILL SHAFT (HIGH MAST POLE) (60 IN)	LF	1,012.000	66.00	66.000	66,792.00
04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	152.000	42.00	42.000	6,384.00
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	308.000	28.00	28.000	8,624.00
04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	393.000	44.00	44.000	17,292.00
04206019	000	CL C CONC (ABUT)(EXTEND)	CY	1,500.000	42.20	42.205	63,307.50
04206029	000	CL C CONC (CAP)	CY	1,250.000	49.20	49.199	61,498.75
04206037	000	CL C CONC (COLUMN)	CY	1,400.000	56.10	56.100	78,540.00
04206071	000	CL C CONC (COLLAR)	EA	840.000	1.00	2.000	1,680.00
04206138	000	CL C CONC (VEH DEFL WALL)	CY	790.000	237.80	255.672	201,980.88
04206158	000	CL C CONC(PILE ENCASEMENT)	LF	495.000	36.00	36.000	17,820.00
04226003	000	REINF CONC SLAB (EXTEND SLAB)	SF	23.000	9,662.00	9,662.070	222,227.61
04226035	000	APPROACH SLAB (EXTEND)	CY	630.000	64.20	64.204	40,448.52
04256035	000	PRESTR CONC GIRDER (TX28)	LF	200.000	1,139.97	1,139.950	227,990.00
04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	540.000	20.00	13.000	7,020.00
04326001	000	RIPRAP (CONC)(4 IN)	CY	500.000	168.00	193.700	96,850.00
04326008	000	RIPRAP (CONC)(CL B)(RR8&RR9)	CY	600.000	15.00	25.830	15,498.00
04326009	000	RIPRAP (CONC) (CL B) (4")	CY	600.000	4.60	4.562	2,737.20
04326033	000	RIPRAP (STONE PROTECTION)(18 IN)	CY	180.000	200.00	200.000	36,000.00
04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	700.000	47.00	64.040	44,828.00
04386004	000	CLEANING AND SEALING EXIST JOINTS(CL7)	LF	135.000	87.00	87.000	11,745.00

04396013	000	MULTI-LAYER POLYMER OVERLAY	SY	350.000	267.00	266.666	93,333.10
04426007	001	STR STEEL (MISC NON - BRIDGE)	LB	25.000	276.00	276.000	6,900.00
04466028	005	SPOT CLEAN & PAINT EXT STR(SPL PRT SYS)	LS	13,500.000	1.00	1.000	13,500.00
04506078	000	RAIL (TY T224)	LF	150.000	516.00	516.000	77,400.00
04506104	000	RAIL (TY PR22)	LF	120.000	246.00	246.000	29,520.00
04546004	000	ARMOR JOINT (SEALED)	LF	67.000	166.00	76.000	5,092.00
04646018	000	RC PIPE (CL IV)(24 IN)	LF	95.000	110.00	110.000	10,450.00
04656005	001	JCTBOX(COMPL)(PJB)(3FTX3FT)	EA	3,200.000	1.00	1.000	3,200.00
04656146	001	INLET(COMPL)(PSL)(SFG)(3FTX3FT-3FTX3FT)	EA	3,500.000	1.00	1.000	3,500.00
04676394	000	SET (TY II) (24 IN) (RCP) (6: 1) (C)	EA	1,700.000	1.00	1.000	1,700.00
04836013	000	SHOT BLASTING	SY	90.000	267.00	266.666	23,999.94
04966004	000	REMOV STR (SET)	EA	350.000	2.00	2.000	700.00
04966007	000	REMOV STR (PIPE)	LF	75.000	10.00	10.000	750.00
04966018	000	REMOVE STR (CONC)	EA	3,200.000	3.00	3.000	9,600.00
04966058	000	REMOV STR (BRIDGE SLAB)	LF	140.000	460.00	460.000	64,400.00
05006001	000	MOBILIZATION	LS	202,000.000	1.00	1.000	202,000.00
05026001	007	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	11,300.000	8.00	11.000	124,300.00
05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	5.000	439.00	382.000	1,910.00
05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	3.000	439.00	382.000	1,146.00
05086001	000	CONSTRUCTING DETOURS	SY	268.000	140.00	141.666	37,966.49
05126009	000	PORT CTB (FUR & INST)(LOW PROF)(TY 1)	LF	86.000	520.00	560.000	48,160.00
05126010	000	PORT CTB (FUR & INST)(LOW PROF)(TY 2)	LF	90.000	40.00	40.000	3,600.00
05126033	000	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	2.000	500.00	560.000	1,120.00
05126034	000	PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	5.000	40.00	40.000	200.00
05126057	000	PORT CTB (REMOVE)(LOW PROF)(TY 1)	LF	15.000	520.00	560.000	8,400.00
05126058	000	PORT CTB (REMOVE)(LOW PROF)(TY 2)	LF	16.000	40.00	40.000	640.00
05126067	000	PTB (FRN&INSTL)(F SHAPE)(TY 1) OR (STL)	LF	70.000	1,800.00	1,800.000	126,000.00
05126071	000	PTB (REMOVE)(F SHAPE)(TY 1) OR (STL)	LF	15.000	1,800.00	1,800.000	27,000.00
05316001	000	CONC SIDEWALKS (4")	SY	80.000	373.00	264.109	21,128.72
05316004	000	CURB RAMPS (TY 1)	EA	4,000.000	2.00	3.000	12,000.00
05316010	000	CURB RAMPS (TY 7)	EA	3,000.000	6.00	6.000	18,000.00
05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	23.000	400.00	400.000	9,200.00
05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,600.000	4.00	4.000	6,400.00
05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,300.000	2.00	2.000	2,600.00
05406018	001	MTL BM GD FEN TRANS (NON - SYM)	EA	850.000	2.00	2.000	1,700.00
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	5.000	550.00	550.000	2,750.00
05426004	000	RM MTL BM GD FENCE TRANS (THRIE-BEAM)	EA	250.000	2.00	2.000	500.00
05426005	000	RM MTL BM GD FEN TRANS (T101)	EA	200.000	4.00	4.000	800.00
05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,480.000	4.00	4.000	9,920.00
05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	250.000	6.00	6.000	1,500.00
05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	2,477.000	6.00	8.000	19,816.00
05456007	000	CRASH CUSH ATTEN (INSTL)(L)(N)(TL3)	EA	27,000.000	2.00	2.000	54,000.00
05456019	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	8,587.000	4.00	6.000	51,522.00
06106009	000	REMOVE RD IL ASM (TRANS-BASE)	EA	445.000	3.00	3.000	1,335.00
06136005	000	HI MST IL POLE (150 FT)( 80 MPH)	EA	32,195.000	2.00	2.000	64,390.00
06146003	000	HI MST IL ASM (12-400W)(SYM)	EA	26,862.000	2.00	2.000	53,724.00
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	7.500	895.00	710.000	5,325.00
06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	14.200	515.00	370.000	5,254.00
06186033	000	CONDT (PVC) (SCH 40) (4")	LF	9.000	620.00	535.000	4,815.00

CONTRACT ID	011705054	ESTIMATE	0027	CONTRACTOR'S ESTIMATE PACKAGE			
06186034	000	CONDT (PVC) (SCH 40) (4") (BORE)	LF	15.500	400.00	530.000	8,215.00
06206008	000	ELEC CONDNR (NO.8) INSULATED	LF	1.400	700.00	1,420.000	1,988.00
06206010	000	ELEC CONDNR (NO.6) INSULATED	LF	1.600	3,565.00	3,030.000	4,848.00
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,256.000	10.00	10.000	12,560.00
06246028	000	REMOVE GROUND BOX	EA	356.000	2.00	2.000	712.00
06286002	000	REMOVE ELECTRICAL SERVICES	EA	356.000	1.00	1.000	356.00
06286188	000	ELC SRV TY D 120/240 070(NS)SS(E)SP(O)	EA	4,514.000	1.00	1.000	4,514.00
06366001	001	ALUMINUM SIGNS (TY A)	SF	19.000	60.00	60.000	1,140.00
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	526.000	2.00	1.000	526.00
06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	516.000	3.00	2.000	1,032.00
06446007	000	IN SM RD SN SUP&AM TY10BWG(1)SA(U)	EA	587.000	7.00	7.000	4,109.00
06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	665.000	1.00	1.000	665.00
06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	643.000	1.00	1.000	643.00
06446034	000	IN SM RD SN SUP&AM TYS80(1)SA(U-1EXT)	EA	793.000	2.00	2.000	1,586.00
06446035	000	IN SM RD SN SUP&AM TYS80(1)SA(U-2EXT)	EA	816.000	4.00	4.000	3,264.00
06446060	000	IN SM RD SN SUP&AM TYTWT(1)WS(P)	EA	266.000	14.00	14.000	3,724.00
06446064	000	IN BRIDGE MNT CLEARANCE SGN ASSM(TY N)	EA	2,150.000	2.00	2.000	4,300.00
06446066	000	IN SM RD SN SUP&AM (RAIL MOUNT)	EA	338.000	1.00	1.000	338.00
06446076	000	REMOVE SM RD SN SUP&AM	EA	92.000	16.00	16.000	1,472.00
06586013	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB	EA	28.000	30.00	30.000	840.00
06586015	000	INSTL DEL ASSM (D-SW)SZ (BRF)GF1	EA	28.000	10.00	10.000	280.00
06586026	000	INSTL DEL ASSM (D-SY)SZ (BRF)CTB	EA	28.000	16.00	16.000	448.00
06586048	000	INSTL OM ASSM (OM-2Z)(FLX)GND	EA	28.000	2.00	2.000	56.00
06626048	000	WK ZN PAV MRK REMOV (REFL) TY I-C	EA	4.000	325.00	611.000	2,444.00
06626050	000	WK ZN PAV MRK REMOV (REFL) TY II-A-A	EA	4.000	875.00	576.000	2,304.00
06626056	000	WK ZN PAV MRK REMOV (TRAF BTN) TY W	EA	3.250	2,993.00	1,289.000	4,189.25
06626058	000	WK ZN PAV MRK REMOV (TRAF BTN) TY Y	EA	3.250	1,829.00	1,534.000	4,985.50
06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	12.000	321.00	110.000	1,320.00
06626080	000	WK ZN PAV MRK REMOV (W)(ARROW)	EA	150.000	26.00	12.000	1,800.00
06626081	000	WK ZN PAV MRK REMOV (W)(DBL ARROW)	EA	200.000	7.00	3.000	600.00
06626090	000	WK ZN PAV MRK REMOV (W)(WORD)	EA	150.000	18.00	2.000	300.00
06666030	007	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	1.500	90.00	90.000	135.00
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.100	2,638.00	2,638.000	2,901.80
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	5.100	759.00	759.000	3,870.90
06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	130.000	20.00	20.000	2,600.00
06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	190.000	5.00	5.000	950.00
06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	130.000	20.00	20.000	2,600.00
06666224	007	PAVEMENT SEALER 4"	LF	0.200	1,140.00	520.000	104.00
06666226	007	PAVEMENT SEALER 8"	LF	0.400	393.00	320.000	128.00
06666231	007	PAVEMENT SEALER (ARROW)	EA	45.000	2.00	2.000	90.00
06666232	007	PAVEMENT SEALER (WORD)	EA	45.000	3.00	3.000	135.00
06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	2.000	300.00	160.000	320.00
06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.450	3,135.00	3,135.000	1,410.75
06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.450	5,210.00	6,586.000	2,963.70
06726007	000	REFL PAV MRKR TY I-C	EA	5.000	139.00	191.000	955.00
06726009	000	REFL PAV MRKR TY II-A-A	EA	5.000	241.00	178.000	890.00
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.300	10,862.00	5,260.000	1,578.00
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.600	1,307.00	640.000	384.00
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	1.250	197.00	88.000	110.00

06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	10.000	15.00	13.000	130.00
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	10.000	12.00	8.000	80.00
06776028	000	ELIM EXT PV MRK & MRKS (RUMBLE STRIP)	LF	2.000	160.00	160.000	320.00
06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.100	1,140.00	580.000	58.00
06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.100	393.00	320.000	32.00
06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	5.000	2.00	2.000	10.00
06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	5.000	3.00	3.000	15.00
06806004	006	REMOVING TRAFFIC SIGNALS	EA	11,117.000	1.00	1.000	11,117.00
06806011	006	INSTALL HWY TRF SIG (UPGRADE)	EA	20,163.000	1.00	1.000	20,163.00
06816001		TEMP TRAF SIGNALS	EA	147,319.140	0.00	1.000	147,319.14
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	155.000	14.00	14.000	2,170.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	155.000	4.00	4.000	620.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	155.000	15.00	15.000	2,325.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	155.000	4.00	4.000	620.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	155.000	16.00	16.000	2,480.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	155.000	2.00	2.000	310.00
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	414.000	8.00	8.000	3,312.00
06826023	000	BACK PLATE (12")(3 SEC)	EA	76.000	14.00	14.000	1,064.00
06826024	000	BACK PLATE (12")(4 SEC)	EA	87.000	2.00	2.000	174.00
06826025	000	BACK PLATE (12")(5 SEC)	EA	98.000	1.00	1.000	98.00
06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	2.300	9,370.00	9,880.000	22,724.00
06866041	000	INS TRF SIG PL AM(S)1 ARM(40')	EA	7,640.000	2.00	2.000	15,280.00
06866053	000	INS TRF SIG PL AM(S)1 ARM(50')	EA	13,600.000	2.00	2.000	27,200.00
06876001	000	PED POLE ASSEMBLY	EA	1,140.000	7.00	7.000	7,980.00
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	1,051.000	8.00	8.000	8,408.00
07806001	000	CNC CRACK REPAIR (DISCRETE)(GRAVITY)	LF	40.000	653.00	1,791.830	71,673.20
30666001	000	BONDING COURSE	GAL	100.000	189.00	189.000	18,900.00
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	12,704.000	6.00	6.000	76,224.00
60026001	000	VIVDS PROCESSOR SYSTEM	EA	6,121.000	3.00	3.000	18,363.00
60026002	000	VIVDS CAMERA ASSEMBLY	EA	1,329.000	6.00	7.000	9,303.00
60026003	000	VIVDS SET-UP SYSTEM	EA	590.000	1.00	1.000	590.00
60026005	000	VIVDS COMMUNICATION CABLE (COAXIAL)	LF	2.200	3,895.00	4,483.000	9,862.60
60106002	000	CCTV FIELD EQUIPMENT (DIGITAL)	EA	8,291.000	1.00	1.000	8,291.00
60566001	000	PREFORMED IN-LANE(TRANS) RUMBLE STRIP	LF	27.000	160.00	160.000	4,320.00
60586001		BBU SYSTEM (EXTERNAL BATT CABINET)	EA	6,095.000	0.00	1.000	6,095.00
61856001	001	TMA (STATIONARY)	EA	36,000.000	2.00	2.000	72,000.00
61856002	001	TMA (STATIONARY)	DAY	2,000.000	21.00	23.000	46,000.00
61856005	001	TMA (MOBILE OPERATION)	DAY	650.000	6.00	11.000	7,150.00
72126002	000	CLEANING SUBSTRUCTURE (ABUT)	EA	5,400.000	2.00	2.000	10,800.00
96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.00	295,716.230	295,716.23
96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	2,000.00	295,716.230	-295,716.23
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	8,000.00	31,409.000	31,409.00
		Police Assistance - (Per TxDOTConnect)					
96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	15,000.00	36,231.080	36,231.08
		Force Acct - Safety Allowance (Per TxDOTConnect)					
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	14,390.730	0.00	1.000	14,390.73
		Deflection Wall Footings Rework/Additional work					
96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	96,017.090	0.00	1.000	96,017.09
		For asphalt and base repair contained in CO #06					

TOTAL ITEM EARNINGS TO DATE

\$4,284,048.20