



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **12/07/20**

CONTRACT ID: **011701052**
 PROJECT: **STP 1802(744)HES**
 CONTRACT: **08183056**
 AWARD AMOUNT: **\$321,352.99**
 PROJECTED AMOUNT: **\$333,417.99**
 ADJ. PROJECTED AMOUNT: **\$352,741.67**
 CONTRACTOR: **FLORIDA TRAFFIC CONTROL DEVICES, INC.**

HIGHWAY: **US 190**
 DISTRICT NAME: **BRYAN**
 COUNTY: **BRAZOS**
 AREA ENGINEER: **Ashley Hill, P.E.**
 AREA NUMBER: **051**

ESTIMATE NUMBER: **0021**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **06/18/2020** to **06/18/2020**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **94.92**
 % RETAINAGE: **0.00**

LETTING DATE: **08/07/2018**
 AWARD DATE: **08/30/2018**
 NOTICE TO PROCEED DATE: **09/18/2018**
 WORK BEGIN DATE: **01/09/2019**
 ACCEPTED DATE: **06/16/2020**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$343,749.60	\$342,816.20	\$933.40
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$343,749.60	\$342,816.20	\$933.40
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$343,749.60	\$342,816.20	\$933.40

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 01/09/2019
TIME CHARGES BEGIN: 12/17/2018
BID DAYS: 59
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 59
DAYS CHARGED TO DATE: 56
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$590.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$590.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
06/18/2020	1	1	Project already accepted, final mobilization payment.

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
1	0	1
OTHER - SEE RMRKS		1

WORK PERFORMED THIS PERIOD

PROJECT STP 1802(744)HES

CONTROL 011701052

CATEGORY 001

DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0140	05006001	000	MOBILIZATION	LS	31,113.380	0.030	\$933.40

Total Bid Quantity	QTY Paid To Date
1.00	1.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$933.40

CONTRACT LINE ITEMS

PROJECT STP 1802(744)HES CONTROL 011701052
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01046021	000	REMOVING CONC (CURB)	LF	7.140	42.000	0.000	42.00	299.88
0065	01056011	000	REMOVING STAB BASE AND ASPH PAV (2"-6")	SY	23.800	13.000	3.000	16.00	380.80
0070	01106001	000	EXCAVATION (ROADWAY)	CY	35.710	6.000	4.000	10.00	357.10
0075	01326003	000	EMBANKMENT (FINAL)(ORD COMP)(TY B)	CY	47.610	18.000	33.000	51.00	2,428.11
0080	01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	0.890	154.000	117.000	67.00	59.63
0085	01626002	000	BLOCK SODDING	SY	9.520	154.000	117.000	167.00	1,589.84
0090	01686001	000	VEGETATIVE WATERING	MG	59.510	4.000	1.000	5.00	297.55
0095	03446034	001	SUPERPAVE MIXTURES SP-C PG64-22	TON	130.920	31.000	0.000	48.21	6,311.66
0100	03446047	001	SUPERPAVE MIXTURES SP-C SAC-A PG70-22	TON	119.020	3.000	0.000	5.08	604.62
0105	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	334.690	39.000	0.000	39.00	13,052.91
0110	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	422.390	22.000	0.000	22.00	9,292.58
0115	04646003	000	RC PIPE (CL III)(18 IN)	LF	65.460	8.000	32.000	40.00	2,618.40
0120	04646005	000	RC PIPE (CL III)(24 IN)	LF	89.260	22.000	2.000	24.00	2,142.24
0125	04676363	000	SET (TY II) (18 IN) (RCP) (6: 1) (P)	EA	1,190.180	1.000	0.000	1.00	1,190.18
0130	04676395	000	SET (TY II) (24 IN) (RCP) (6: 1) (P)	EA	1,487.720	2.000	0.000	2.00	2,975.44
0135	04966004	000	REMOV STR (SET)	EA	416.560	1.000	0.000	1.00	416.56
0140	05006001	000	MOBILIZATION	LS	31,113.380	1.000	0.000	1.00	31,113.38
0145	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	7,238.040	4.000	0.000	4.00	28,952.16
0147	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	216.070	0.000	6.000	6.00	1,296.42
Additional barricade months while waiting for materials									
0150	05296008	000	CONC CURB & GUTTER (TY II)	LF	47.610	46.000	15.000	61.00	2,904.21
0155	05316003	000	CONC SIDEWALKS (6")	SY	71.410	10.000	0.000	11.50	821.22
0160	05316004	000	CURB RAMPS (TY 1)	EA	1,547.230	1.000	0.000	1.00	1,547.23
0165	05316005	000	CURB RAMPS (TY 2)	EA	1,428.210	2.000	0.000	2.00	2,856.42
0170	05316010	000	CURB RAMPS (TY 7)	EA	952.140	1.000	0.000	1.00	952.14
0175	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	9.660	280.000	216.000	496.00	4,791.36
0180	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	14.810	370.000	0.000	370.00	5,479.70
0185	06186058	000	CONDT (PVC) (SCH 80) (4")	LF	14.470	305.000	0.000	305.00	4,413.35
0190	06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	21.760	570.000	0.000	570.00	12,403.20
0195	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.030	1,435.000	216.000	1,651.00	1,700.53
0200	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.150	360.000	0.000	360.00	414.00
0205	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.180	55.000	0.000	55.00	64.90
0210	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.240	110.000	0.000	110.00	136.40
0215	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	833.370	5.000	0.000	2.00	1,666.74
0217	06246021	000	GROUND BOX TY 2 (243636)W/APRON	EA	2,920.140	0.000	3.000	4.00	11,680.56
Added by CO# 01									
0218	06246028	000	REMOVE GROUND BOX	EA	302.520	0.000	3.000	3.00	907.56
Added by CO# 01									
0220	06286187	000	ELC SRV TY D 120/240 070(NS)SS(E)PS(U)	EA	4,759.830	1.000	0.000	1.00	4,759.84
0225	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	1,395.430	2.000	0.000	2.00	2,790.86
0230	06446076	000	REMOVE SM RD SN SUP&AM	EA	201.230	2.000	0.000	2.00	402.46
0235	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.190	188.000	0.000	188.00	223.72
0240	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	7.140	294.000	0.000	294.00	2,099.16

CATEGORY		001	DESCRIPTION	ROADWAY					
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0245	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	238.040	2.000	0.000	2.00	476.08
0250	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	416.560	2.000	0.000	2.00	833.12
0255	06666178	007	REFL PAV MRK TY II (W) 8" (SLD)	LF	1.190	100.000	0.000	100.00	119.00
0260	06666182	007	REFL PAV MRK TY II (W) 24" (SLD)	LF	11.900	294.000	0.000	294.00	3,498.60
0265	06666184	007	REFL PAV MRK TY II (W) (ARROW)	EA	65.460	1.000	0.000	1.00	65.46
0270	06666192	007	REFL PAV MRK TY II (W) (WORD)	EA	65.460	1.000	0.000	1.00	65.46
0275	06666207	007	REFL PAV MRK TY II (Y) 4" (SLD)	LF	1.190	300.000	0.000	300.00	357.00
0280	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	5.950	120.000	0.000	120.00	714.00
0285	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	3.570	526.000	0.000	526.00	1,877.82
0290	06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	5.950	40.000	0.000	40.00	238.00
0295	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	3.570	714.000	0.000	714.00	2,548.98
0300	06726007	000	REFL PAV MRKR TY I-C	EA	11.900	14.000	0.000	15.00	178.50
0305	06726009	000	REFL PAV MRKR TY II-A-A	EA	11.900	30.000	0.000	34.00	404.60
0310	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	2.380	814.000	0.000	814.00	1,937.32
0315	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	3.570	14.000	0.000	15.00	53.55
0320	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	7.140	30.000	0.000	34.00	242.76
0325	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.020	1,400.000	0.000	1,400.00	28.00
0330	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.050	188.000	0.000	188.00	9.40
0335	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.120	294.000	0.000	294.00	35.28
0340	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	23.800	2.000	0.000	2.00	47.60
0345	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	23.800	2.000	0.000	2.00	47.60
0350	06786033	000	PAV SURF PREP FOR MRK (RPM)	EA	1.190	44.000	0.000	44.00	52.36
0355	06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	20,489.130	1.000	0.000	1.00	20,489.13
0360	06806004	006	REMOVING TRAFFIC SIGNALS	EA	1,719.060	1.000	0.000	1.00	1,719.06
0365	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	146.570	7.000	0.000	7.00	1,025.99
0370	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	146.570	1.000	0.000	1.00	146.57
0375	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	146.570	7.000	0.000	7.00	1,025.99
0380	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	146.570	2.000	0.000	2.00	293.14
0385	06826005	000	VEH SIG SEC (12")LED(RED)	EA	146.570	7.000	0.000	7.00	1,025.99
0390	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	146.570	1.000	0.000	1.00	146.57
0395	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	338.360	4.000	0.000	4.00	1,353.44
0400	06826023	000	BACK PLATE (12")(3 SEC)	EA	95.250	7.000	0.000	7.00	666.75
0405	06826024	000	BACK PLATE (12")(4 SEC)	EA	107.150	1.000	0.000	1.00	107.15
0410	06846010	000	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	1.410	1,442.000	0.000	1,442.00	2,033.22
0415	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	1.730	711.000	0.000	711.00	1,230.03
0420	06846079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	1.080	330.000	0.000	330.00	356.40
0425	06866041	000	INS TRF SIG PL AM(S)1 ARM(40')	EA	8,757.810	1.000	0.000	1.00	8,757.81
0430	06866049	000	INS TRF SIG PL AM(S)1 ARM(48')	EA	9,814.120	1.000	0.000	1.00	9,814.12
0435	06866051	000	INS TRF SIG PL AM(S)1 ARM(48')LUM	EA	11,337.540	1.000	0.000	1.00	11,337.54
0440	06866061	000	INS TRF SIG PL AM(S)1 ARM(60')	EA	25,170.100	1.000	0.000	1.00	25,170.10
0445	06876001	000	PED POLE ASSEMBLY	EA	2,669.310	3.000	0.000	3.00	8,007.94
0450	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	580.300	4.000	0.000	4.00	2,321.20
0455	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	2,552.960	1.000	0.000	1.00	2,552.96
0460	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	8,440.650	2.000	0.000	2.00	16,881.30
0465	60026001	000	VIVDS PROCESSOR SYSTEM	EA	3,677.230	2.000	0.000	2.00	7,354.46
0470	60026002	000	VIVDS CAMERA ASSEMBLY	EA	1,397.970	5.000	0.000	5.00	6,989.85
0475	60026003	000	VIVDS SET-UP SYSTEM	EA	531.170	1.000	0.000	1.00	531.17
0480	60026005	000	VIVDS COMMUNICATION CABLE (COAXIAL)	LF	2.530	1,117.000	0.000	1,117.00	2,826.01

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0485	60106001	000	CCTV FIELD EQUIPMENT (ANALOG)	EA	4,386.810	1.000	0.000	1.00	4,386.81
0490	60106004	000	CCTV MOUNT (POLE)	EA	546.620	1.000	0.000	1.00	546.62
0495	60546001	000	SPREAD SPECTRUM RADIO	EA	1,946.140	1.000	0.000	1.00	1,946.14
0500	60546002	000	COAXIAL CABLE	LF	3.660	70.000	0.000	70.00	256.20
0505	60546005	000	ANTENNA (UNI-DIRECTIONAL)	EA	322.880	1.000	0.000	1.00	322.88
0510	60586002	000	BBU SYSTEM (STAND-ALONE BATT CABINET)	EA	6,160.640	1.000	0.000	1.00	6,160.64
0515	61856001	000	TMA (STATIONARY)	EA	5,950.880	2.000	0.000	1.00	5,950.88

Category Subtotal \$335,959.57

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
615	96066053		LAW ENFORCEMENT PERSONNEL Per DCIS P4 Screen	DOL	1.000	5,000.000	0.000	945.00	945.00
617	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY Per DCIS P4 Screen	DOL	1.000	5,000.000	0.000	6,845.03	6,845.03

Category Subtotal \$7,790.03

PROJECT STP 1802(744)HES CONTROL 011701052

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0520	61856005	000	TMA (MOBILE OPERATION)	DAY	89.260	8.000	0.000	0.000	0.00
600	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
601	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
602	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	2,000.000	0.000	0.000	0.00
603	03446159		PRODUCTION PAYMENT ADJUSTMENT Superpave Mixtures Production Bonus	DOL	1.000	34.000	0.000	0.000	0.00
604	03446159		PRODUCTION PAYMENT ADJUSTMENT Superpave Mixtures Production Penalty	DOL	-1.000	1.000	0.000	0.000	0.00
605	03446160		PLACEMENT PAYMENT ADJUSTMENT Superpave Mixtures Placement Bonus	DOL	1.000	1,000.000	0.000	0.000	0.00
606	03446160		PLACEMENT PAYMENT ADJUSTMENT Superpave Mixtures Placement Penalty	DOL	-1.000	1.000	0.000	0.000	0.00
607	05856004		RIDE PAYMENT ADJUSTMENT (ITEM 344) Ride Bonus (Item 344)	DOL	1.000	34.000	0.000	0.000	0.00
608	05856004		RIDE PAYMENT ADJUSTMENT (ITEM 344) Ride Penalty (Item 344)	DOL	-1.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
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616 96066055 FORCE ACCT-EROSION CONTROL MAINTENANCE DOL 1.000 1,000.000 0.000 0.000 0.00
Per DCIS P4 Screen

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$343,749.60

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046021	000	REMOVING CONC (CURB)	LF	7.140	42.00	42.000	299.88
01056011	000	REMOVING STAB BASE AND ASPH PAV (2"-6")	SY	23.800	13.00	16.000	380.80
01106001	000	EXCAVATION (ROADWAY)	CY	35.710	6.00	10.000	357.10
01326003	000	EMBANKMENT (FINAL)(ORD COMP)(TY B)	CY	47.610	18.00	51.000	2,428.11
01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	0.890	154.00	67.000	59.63
01626002	000	BLOCK SODDING	SY	9.520	154.00	167.000	1,589.84
01686001	000	VEGETATIVE WATERING	MG	59.510	4.00	5.000	297.55
03446034	001	SUPERPAVE MIXTURES SP-C PG64-22	TON	130.920	31.00	48.210	6,311.66
03446047	001	SUPERPAVE MIXTURES SP-C SAC-A PG70-22	TON	119.020	3.00	5.080	604.62
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	334.690	39.00	39.000	13,052.91
04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	422.390	22.00	22.000	9,292.58
04646003	000	RC PIPE (CL III)(18 IN)	LF	65.460	8.00	40.000	2,618.40
04646005	000	RC PIPE (CL III)(24 IN)	LF	89.260	22.00	24.000	2,142.24
04676363	000	SET (TY II) (18 IN) (RCP) (6: 1) (P)	EA	1,190.180	1.00	1.000	1,190.18
04676395	000	SET (TY II) (24 IN) (RCP) (6: 1) (P)	EA	1,487.720	2.00	2.000	2,975.44
04966004	000	REMOV STR (SET)	EA	416.560	1.00	1.000	416.56
05006001	000	MOBILIZATION	LS	31,113.380	1.00	1.000	31,113.38
05026001		BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	216.070	4.00	6.000	1,296.42
		Additional barricade months while waiting for materials					
05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	7,238.040	4.00	4.000	28,952.16
05296008	000	CONC CURB & GUTTER (TY II)	LF	47.610	46.00	61.000	2,904.21
05316003	000	CONC SIDEWALKS (6")	SY	71.410	10.00	11.500	821.22
05316004	000	CURB RAMPS (TY 1)	EA	1,547.230	1.00	1.000	1,547.23
05316005	000	CURB RAMPS (TY 2)	EA	1,428.210	2.00	2.000	2,856.42
05316010	000	CURB RAMPS (TY 7)	EA	952.140	1.00	1.000	952.14
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	9.660	280.00	496.000	4,791.36
06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	14.810	370.00	370.000	5,479.70
06186058	000	CONDT (PVC) (SCH 80) (4")	LF	14.470	305.00	305.000	4,413.35
06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	21.760	570.00	570.000	12,403.20
06206007	000	ELEC CONDR (NO.8) BARE	LF	1.030	1,435.00	1,651.000	1,700.53
06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.150	360.00	360.000	414.00
06206009	000	ELEC CONDR (NO.6) BARE	LF	1.180	55.00	55.000	64.90
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.240	110.00	110.000	136.40
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	833.370	5.00	2.000	1,666.74
06246021		GROUND BOX TY 2 (243636)W/APRON	EA	2,920.140	0.00	4.000	11,680.56
		Added by CO# 01					
06246028		REMOVE GROUND BOX	EA	302.520	0.00	3.000	907.56
		Added by CO# 01					
06286187	000	ELC SRV TY D 120/240 070(NS)SS(E)PS(U)	EA	4,759.830	1.00	1.000	4,759.84
06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	1,395.430	2.00	2.000	2,790.86
06446076	000	REMOVE SM RD SN SUP&AM	EA	201.230	2.00	2.000	402.46
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.190	188.00	188.000	223.72
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	7.140	294.00	294.000	2,099.16

CONTRACT ID	011701052	ESTIMATE	0021	CONTRACTOR'S ESTIMATE PACKAGE			
06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	238.040	2.00	2.000	476.08
06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	416.560	2.00	2.000	833.12
06666178	007	REFL PAV MRK TY II (W) 8" (SLD)	LF	1.190	100.00	100.000	119.00
06666182	007	REFL PAV MRK TY II (W) 24" (SLD)	LF	11.900	294.00	294.000	3,498.60
06666184	007	REFL PAV MRK TY II (W) (ARROW)	EA	65.460	1.00	1.000	65.46
06666192	007	REFL PAV MRK TY II (W) (WORD)	EA	65.460	1.00	1.000	65.46
06666207	007	REFL PAV MRK TY II (Y) 4" (SLD)	LF	1.190	300.00	300.000	357.00
06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	5.950	120.00	120.000	714.00
06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	3.570	526.00	526.000	1,877.82
06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	5.950	40.00	40.000	238.00
06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	3.570	714.00	714.000	2,548.98
06726007	000	REFL PAV MRKR TY I-C	EA	11.900	14.00	15.000	178.50
06726009	000	REFL PAV MRKR TY II-A-A	EA	11.900	30.00	34.000	404.60
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	2.380	814.00	814.000	1,937.32
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	3.570	14.00	15.000	53.55
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	7.140	30.00	34.000	242.76
06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.020	1,400.00	1,400.000	28.00
06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.050	188.00	188.000	9.40
06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.120	294.00	294.000	35.28
06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	23.800	2.00	2.000	47.60
06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	23.800	2.00	2.000	47.60
06786033	000	PAV SURF PREP FOR MRK (RPM)	EA	1.190	44.00	44.000	52.36
06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	20,489.130	1.00	1.000	20,489.13
06806004	006	REMOVING TRAFFIC SIGNALS	EA	1,719.060	1.00	1.000	1,719.06
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	146.570	7.00	7.000	1,025.99
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	146.570	1.00	1.000	146.57
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	146.570	7.00	7.000	1,025.99
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	146.570	2.00	2.000	293.14
06826005	000	VEH SIG SEC (12")LED(RED)	EA	146.570	7.00	7.000	1,025.99
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	146.570	1.00	1.000	146.57
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	338.360	4.00	4.000	1,353.44
06826023	000	BACK PLATE (12")(3 SEC)	EA	95.250	7.00	7.000	666.75
06826024	000	BACK PLATE (12")(4 SEC)	EA	107.150	1.00	1.000	107.15
06846010	000	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	1.410	1,442.00	1,442.000	2,033.22
06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	1.730	711.00	711.000	1,230.03
06846079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	1.080	330.00	330.000	356.40
06866041	000	INS TRF SIG PL AM(S)1 ARM(40')	EA	8,757.810	1.00	1.000	8,757.81
06866049	000	INS TRF SIG PL AM(S)1 ARM(48')	EA	9,814.120	1.00	1.000	9,814.12
06866051	000	INS TRF SIG PL AM(S)1 ARM(48')LUM	EA	11,337.540	1.00	1.000	11,337.54
06866061	000	INS TRF SIG PL AM(S)1 ARM(60')	EA	25,170.100	1.00	1.000	25,170.10
06876001	000	PED POLE ASSEMBLY	EA	2,669.310	3.00	3.000	8,007.94
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	580.300	4.00	4.000	2,321.20
06886003	000	PED DETECTOR CONTROLLER UNIT	EA	2,552.960	1.00	1.000	2,552.96
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	8,440.650	2.00	2.000	16,881.30
60026001	000	VIVDS PROCESSOR SYSTEM	EA	3,677.230	2.00	2.000	7,354.46
60026002	000	VIVDS CAMERA ASSEMBLY	EA	1,397.970	5.00	5.000	6,989.85
60026003	000	VIVDS SET-UP SYSTEM	EA	531.170	1.00	1.000	531.17
60026005	000	VIVDS COMMUNICATION CABLE (COAXIAL)	LF	2.530	1,117.00	1,117.000	2,826.01
60106001	000	CCTV FIELD EQUIPMENT (ANALOG)	EA	4,386.810	1.00	1.000	4,386.81

60106004	000	CCTV MOUNT (POLE)	EA	546.620	1.00	1.000	546.62
60546001	000	SPREAD SPECTRUM RADIO	EA	1,946.140	1.00	1.000	1,946.14
60546002	000	COAXIAL CABLE	LF	3.660	70.00	70.000	256.20
60546005	000	ANTENNA (UNI-DIRECTIONAL)	EA	322.880	1.00	1.000	322.88
60586002	000	BBU SYSTEM (STAND-ALONE BATT CABINET)	EA	6,160.640	1.00	1.000	6,160.64
61856001	000	TMA (STATIONARY)	EA	5,950.880	2.00	1.000	5,950.88
96066053		LAW ENFORCEMENT PERSONNEL Per DCIS P4 Screen	DOL	1.000	5,000.00	945.000	945.00
96066056		FORCE ACCOUNT - SAFETY CONTINGENCY Per DCIS P4 Screen	DOL	1.000	5,000.00	6,845.030	6,845.03

TOTAL ITEM EARNINGS TO DATE \$343,749.60