



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **06/11/18**

CONTRACT ID: **011404068**
 PROJECT: **STP 2016(754)HES**
 CONTRACT: **02163005**
 AWARD AMOUNT: **\$2,027,917.00**
 PROJECTED AMOUNT: **\$2,050,918.00**
 ADJ. PROJECTED AMOUNT: **\$2,120,797.30**
 CONTRACTOR: **AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO., INC.**

HIGHWAY: **US 290**
 DISTRICT NAME: **Austin**
 COUNTY: **BASTROP**
 AREA ENGINEER: **Diana Schulze, P.E.**
 AREA NUMBER: **050**

ESTIMATE NUMBER: **0016**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **12/01/2017** to **12/19/2017**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **98.33**
 % RETAINAGE: **0.00**

LETTING DATE: **02/09/2016**
 AWARD DATE: **02/25/2016**
 NOTICE TO PROCEED DATE: **04/01/2016**
 WORK BEGIN DATE: **10/03/2016**
 ACCEPTED DATE: **11/17/2017**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$1,890,806.14	\$1,884,806.14	\$6,000.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$1,890,806.14	\$1,884,806.14	\$6,000.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$1,890,806.14	\$1,884,806.14	\$6,000.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 10/03/2016
 TIME CHARGES BEGIN: 05/01/2016
 BID DAYS: 120
 C. O. ADJUSTED DAYS: 0
 CURRENT DAYS: 120
 DAYS CHARGED TO DATE: 118
 PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
 LIQ DAMAGE RATE: \$785.00
 LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$785.00
 TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
12/01/2017		1	AWAITING FINAL DOCUMENTATION
12/19/2017		1	Files sent to DCO.

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
2	0	2
AWAITING FINAL DOC		1
OTHER - SEE RMRKS		1

WORK PERFORMED THIS PERIOD

PROJECT STP 2016(760)HES

CONTROL 011407076

CATEGORY 001

DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0360	05006001	000	MOBILIZATION	LS	200,000.000	0.030	\$6,000.00

Total Bid Quantity	QTY Paid To Date
1.00	1.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$6,000.00

CONTRACT LINE ITEMS

PROJECT STP 2016(754)HES CONTROL 011404068
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0055	01046028	000	REMOVING CONC (MISC)	SY	28.000	149.000	0.000	137.33	3,845.24
0060	01046029	000	REMOVING CONC (CURB OR CURB & GUTTER)	LF	14.000	582.000	0.000	655.00	9,170.00
0080	03516002	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(6")	SY	100.000	540.000	0.000	89.64	8,964.00
0085	04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	170.000	550.000	0.000	542.00	92,140.00
0090	04326002	000	RIPRAP (CONC)(5 IN)	CY	600.000	40.000	0.000	40.28	24,168.00
0105	05296001	000	CONC CURB (TY I)	LF	25.000	1,178.000	0.000	1,258.00	31,450.00
0110	06106009	000	REMOVE RD IL ASM (TRANS-BASE)	EA	500.000	1.000	0.000	1.00	500.00
0120	06106218	000	IN RD IL (TY SA) 40T-12 (250W EQ) LED	EA	2,800.000	65.000	0.000	63.00	176,400.00
0125	06106324	000	IRI (TY SA) 50T-12 (250W EQ)LED(40' MH)	EA	3,300.000	3.000	0.000	4.00	13,200.00
0130	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	8.000	9,381.000	0.000	7,943.00	63,544.00
0135	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	24.000	2,768.000	1,422.000	4,190.00	100,560.00
0140	06206007	000	ELEC CONDR (NO.8) BARE	LF	0.700	3,923.000	0.000	3,684.00	2,578.80
0145	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	0.800	8,266.000	0.000	8,102.00	6,481.60
0150	06206009	000	ELEC CONDR (NO.6) BARE	LF	0.900	8,805.000	0.000	8,805.00	7,924.50
0155	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.000	18,092.000	0.000	18,092.00	18,092.00
0160	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	750.000	44.000	0.000	45.00	33,750.00
0165	06286033	000	ELC SRV TY A 240/480 060(NS)AL(E)SP(O)	EA	5,500.000	2.000	0.000	2.00	11,000.00
0170	06586060	000	REMOVE DELIN & OBJECT MARKER ASSMS	EA	14.000	8.000	0.000	9.00	126.00
1716	96086101		UNIQUE CHANGE ORDER ITEM 3rd party damage costs	DOL	1.000	0.000	6,730.300	6,730.30	6,730.30
1717	96076001		STOCK ACCOUNT MATERIAL PURCHASE District + Account: 140025-7328	DOL	1.000	0.000	2,253.000	2,253.00	2,253.00
Category Subtotal									\$612,877.44

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1705	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	20,000.000	0.000	2,275.00	2,275.00
Category Subtotal									\$2,275.00

PROJECT STP 2016(760)HES CONTROL 011407076
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0355	04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	170.000	160.000	0.000	160.00	27,200.00
0360	05006001	000	MOBILIZATION	LS	200,000.000	1.000	0.000	1.00	200,000.00
0365	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	7,000.000	7.000	0.000	7.00	49,000.00
0380	06106101	000	REPLACE LUMINAIRE W/LED (150W EQ)	EA	675.000	6.000	0.000	7.00	4,725.00
0385	06106102	000	REPLACE LUMINAIRE W/LED (250W EQ)	EA	775.000	12.000	0.000	11.00	8,525.00
0390	06106282	000	IN RD IL (TY SA) 50S-12 (400W EQ) LED	EA	3,100.000	11.000	0.000	11.00	34,100.00
0395	06106290	000	IN RD IL (TY SA) 50T-12 (400W EQ) LED	EA	3,400.000	5.000	0.000	5.00	17,000.00

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0400	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	8.000	1,355.000	0.000	1,355.00	10,840.00
0405	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	24.000	1,551.000	0.000	1,551.00	37,224.00
0410	06206009	000	ELEC CONDR (NO.6) BARE	LF	0.900	3,318.000	0.000	3,318.00	2,986.20
0415	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.000	6,648.000	0.000	6,648.00	6,648.00
0420	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	750.000	8.000	0.000	10.00	7,500.00
0425	06286033	000	ELC SRV TY A 240/480 060(NS)AL(E)SP(O)	EA	5,500.000	1.000	0.000	1.00	5,500.00
0435	60006044	000	REPLACE LUMINAIRE ARMS	EA	555.000	18.000	0.000	18.00	9,990.00
Category Subtotal									\$421,238.20

PROJECT STP 2016(759)HES CONTROL 011407077

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0720	04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	170.000	620.000	0.000	600.00	102,000.00
0725	04326002	000	RIPRAP (CONC)(5 IN)	CY	600.000	6.000	0.000	5.52	3,312.00
0740	05296001	000	CONC CURB (TY I)	LF	25.000	144.000	0.000	192.00	4,800.00
0745	06106102	000	REPLACE LUMINAIRE W/LED (250W EQ)	EA	775.000	2.000	0.000	2.00	1,550.00
0750	06106278	000	IN RD IL (TY SA) 50S-8 (400W EQ) LED	EA	2,700.000	31.000	0.000	27.00	72,900.00
0755	06106282	000	IN RD IL (TY SA) 50S-12 (400W EQ) LED	EA	3,100.000	1.000	0.000	1.00	3,100.00
0760	06106286	000	IN RD IL (TY SA) 50T-8 (400W EQ) LED	EA	3,200.000	30.000	0.000	31.00	99,200.00
0765	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	8.000	9,543.000	0.000	8,955.00	71,640.00
0770	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	24.000	5,029.000	1,012.000	6,041.00	144,984.00
0775	06206007	000	ELEC CONDR (NO.8) BARE	LF	0.700	9,691.000	0.000	9,930.00	6,951.00
0780	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	0.800	20,776.000	0.000	20,892.00	16,713.60
0785	06206009	000	ELEC CONDR (NO.6) BARE	LF	0.900	1,055.000	0.000	1,055.00	949.50
0790	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.000	2,110.000	0.000	2,110.00	2,110.00
0795	06206011	000	ELEC CONDR (NO.4) BARE	LF	2.000	4,752.000	0.000	4,752.00	9,504.00
0800	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	3.000	10,130.000	0.000	9,328.00	27,984.00
0805	06246001	000	GROUND BOX TY A (122311)	EA	600.000	2.000	0.000	2.00	1,200.00
0810	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	750.000	67.000	0.000	57.00	42,750.00
0815	06286004	000	ELC SRV TY A 120/240 060(NS)AL(E)SP(O)	EA	5,200.000	1.000	0.000	1.00	5,200.00
0820	06286033	000	ELC SRV TY A 240/480 060(NS)AL(E)SP(O)	EA	5,500.000	2.000	0.000	2.00	11,000.00
Category Subtotal									\$627,848.10

PROJECT STP 2016(755)HES CONTROL 047105040

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0985	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	250.000	112.000	0.000	119.00	29,750.00
0990	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	10.000	1,180.000	0.000	921.00	9,210.00
0995	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	9.000	400.000	0.000	333.00	2,997.00
0996	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	31.000	0.000	80.000	50.00	1,550.00
			CO #1 adds this item						
1000	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	0.800	2,725.000	0.000	2,773.00	2,218.40
1005	06206009	000	ELEC CONDR (NO.6) BARE	LF	0.900	1,070.000	0.000	1,070.00	963.00

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1010	06206011	000	ELEC CONDR (NO.4) BARE	LF	2.000	510.000	0.000	510.00	1,020.00
1015	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	3.000	1,020.000	0.000	1,020.00	3,060.00
1020	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,100.000	7.000	0.000	7.00	7,700.00
1025	06286188	000	ELC SRV TY D 120/240 070(NS)SS(E)SP(O)	EA	4,600.000	1.000	0.000	1.00	4,600.00
1030	06666048	000	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	102.000	28.000	0.000	30.00	3,060.00
1045	06806001	000	INSTALL HWY TRF SIG (FLASH BEACON)	EA	3,500.000	1.000	0.000	1.00	3,500.00
1050	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	500.000	8.000	0.000	16.00	8,000.00
1055	06826005	000	VEH SIG SEC (12")LED(RED)	EA	500.000	4.000	0.000	8.00	4,000.00
1060	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	3.000	1,898.000	0.000	1,898.00	5,694.00
1065	06866007	000	INS TRF SIG PL AM (S)STR(TY B)	EA	3,500.000	4.000	0.000	4.00	14,000.00
1070	06866008	000	INS TRF SIG PL AM (S)STR(TY B)LUM	EA	5,000.000	4.000	0.000	4.00	20,000.00

Category Subtotal \$121,322.40

PROJECT STP 2016(758)HES CONTROL 091418103

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1250	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	444.000	4.000	0.000	2.00	888.00
1255	06446027	000	IN SM RD SN SUP&AM TYS80(1)SA(P)	EA	605.000	2.000	0.000	4.00	2,420.00
1260	06446060	000	IN SM RD SN SUP&AM TYTWT(1)WS(P)	EA	263.000	82.000	0.000	92.00	24,196.00
1265	06446061	000	IN SM RD SN SUP&AM TYTWT(1)WS(T)	EA	325.000	35.000	0.000	30.00	9,750.00
1270	06446076	000	REMOVE SM RD SN SUP&AM	EA	50.000	71.000	0.000	69.00	3,450.00
1275	06586047	000	INSTL OM ASSM (OM-2Y)(WC)GND	EA	60.000	38.000	0.000	76.00	4,560.00
1280	06586053	000	INSTL OM ASSM (OM-3L)(TWT)GND	EA	150.000	49.000	0.000	57.00	8,550.00
1285	06586057	000	INSTL OM ASSM (OM-3R)(TWT)GND	EA	150.000	48.000	0.000	55.00	8,250.00
1290	06586060	000	REMOVE DELIN & OBJECT MARKER ASSMS	EA	14.000	81.000	0.000	83.00	1,162.00

Category Subtotal \$63,226.00

PROJECT STP 2016(757)HES CONTROL 091418104

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1470	06446060	000	IN SM RD SN SUP&AM TYTWT(1)WS(P)	EA	263.000	23.000	0.000	25.00	6,575.00
1475	06446061	000	IN SM RD SN SUP&AM TYTWT(1)WS(T)	EA	325.000	11.000	0.000	13.00	4,225.00
1480	06446076	000	REMOVE SM RD SN SUP&AM	EA	50.000	22.000	0.000	20.00	1,000.00
1485	06586047	000	INSTL OM ASSM (OM-2Y)(WC)GND	EA	60.000	52.000	0.000	60.00	3,600.00
1490	06586053	000	INSTL OM ASSM (OM-3L)(TWT)GND	EA	150.000	28.000	0.000	28.00	4,200.00
1495	06586057	000	INSTL OM ASSM (OM-3R)(TWT)GND	EA	150.000	28.000	0.000	29.00	4,350.00
1500	06586060	000	REMOVE DELIN & OBJECT MARKER ASSMS	EA	14.000	46.000	0.000	43.00	602.00

Category Subtotal \$24,552.00

PROJECT STP 2016(756)HES CONTROL 091418105

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
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CATEGORY	001		DESCRIPTION	ROADWAY					
1665	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	488.000	3.000	0.000	2.00	976.00
1670	06446060	000	IN SM RD SN SUP&AM TYTWT(1)WS(P)	EA	263.000	22.000	0.000	22.00	5,786.00
1675	06446061	000	IN SM RD SN SUP&AM TYTWT(1)WS(T)	EA	325.000	23.000	0.000	23.00	7,475.00
1680	06446076	000	REMOVE SM RD SN SUP&AM	EA	50.000	5.000	0.000	7.00	350.00
1685	06586047	000	INSTL OM ASSM (OM-2Y)(WC)GND	EA	60.000	63.000	0.000	48.00	2,880.00
Category Subtotal									\$17,467.00

PROJECT STP 2016(754)HES CONTROL 011404068

CATEGORY	001		DESCRIPTION	ROADWAY					
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0065	01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	6.000	2,085.000	0.000	0.000	0.00
0070	01646005	000	BROADCAST SEED (PERM) (URBAN) (SANDY)	SY	0.800	2,085.000	0.000	0.000	0.00
0075	01686001	000	VEGETATIVE WATERING	MG	150.000	39.000	0.000	0.000	0.00
0095	05066041	002	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	7.000	150.000	0.000	0.000	0.00
0100	05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	7.000	150.000	0.000	0.000	0.00
0115	06106102	000	REPLACE LUMINAIRE W/LED (250W EQ)	EA	775.000	2.000	0.000	0.000	0.00
0175	06666152	000	REFL PAV MRK TY I (Y)(ISLAND)(090MIL)	SF	1.500	1,178.000	0.000	0.000	0.00
0180	60006024	000	INSTALL ROADWAY ILLUM ASSEMBLY (LED)	EA	3,200.000	3.000	0.000	0.000	0.00
0185	60006044	000	REPLACE LUMINAIRE ARMS	EA	555.000	2.000	0.000	0.000	0.00
0190	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
0195	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
0200	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
Category Subtotal									0.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1700	96046001		CONTRACTOR FORCE ACCOUNT 1 ELECTRICAL SERVICES	DOL	1.000	1,000.000	0.000	0.000	0.00
1710	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00
1715	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00
Category Subtotal									0.00

PROJECT STP 2016(760)HES CONTROL 011407076

CATEGORY	001		DESCRIPTION	ROADWAY					
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0340	01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	6.000	302.000	0.000	0.000	0.00
0345	01646005	000	BROADCAST SEED (PERM) (URBAN) (SANDY)	SY	0.800	302.000	0.000	0.000	0.00
0350	01686001	000	VEGETATIVE WATERING	MG	150.000	8.000	0.000	0.000	0.00
0370	05066041	002	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	7.000	100.000	0.000	0.000	0.00
0375	05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	7.000	100.000	0.000	0.000	0.00
0430	60006024	000	INSTALL ROADWAY ILLUM ASSEMBLY (LED)	EA	3,200.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

PROJECT STP 2016(759)HES CONTROL 011407077
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0700	01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	6.000	2,121.000	0.000	0.000	0.00
0705	01646007	000	BROADCAST SEED (PERM) (URBAN) (CLAY)	SY	0.800	2,121.000	0.000	0.000	0.00
0710	01686001	000	VEGETATIVE WATERING	MG	150.000	43.000	0.000	0.000	0.00
0715	03516002	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(6")	SY	100.000	81.000	0.000	0.000	0.00
0730	05066041	002	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	7.000	150.000	0.000	0.000	0.00
0735	05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	7.000	150.000	0.000	0.000	0.00
0825	06666152	000	REFL PAV MRK TY I (Y)(ISLAND)(090MIL)	SF	1.500	144.000	0.000	0.000	0.00
0830	60006044	000	REPLACE LUMINAIRE ARMS	EA	555.000	2.000	0.000	0.000	0.00
Category Subtotal									<u>0.00</u>

PROJECT STP 2016(755)HES CONTROL 047105040
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1035	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	68.000	26.000	0.000	0.000	0.00
1040	06786038	000	PAV SURF PREP FOR MRK (BLAST CLN)(24")	LF	2.000	28.000	0.000	0.000	0.00
Category Subtotal									<u>0.00</u>

PROJECT STP 2016(758)HES CONTROL 091418103
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1225	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	4.000	50.000	0.000	0.000	0.00
1230	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	2.000	50.000	0.000	0.000	0.00
1235	05406001	000	MTL W-BEAM GD FEN (TIM POST)	LF	27.000	650.000	0.000	0.000	0.00
1240	05406016	000	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,500.000	2.000	0.000	0.000	0.00
1245	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,000.000	2.000	0.000	0.000	0.00
Category Subtotal									<u>0.00</u>

PROJECT STP 2016(757)HES CONTROL 091418104
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1445	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	4.000	50.000	0.000	0.000	0.00
1450	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	2.000	50.000	0.000	0.000	0.00

1455	05406001	000	MTL W-BEAM GD FEN (TIM POST)	LF	27.000	915.000	0.000	0.000	0.00
1460	05406016	000	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,500.000	2.000	0.000	0.000	0.00
1465	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,000.000	2.000	0.000	0.000	0.00
								Category Subtotal	<u>0.00</u>

PROJECT STP 2016(756)HES CONTROL 091418105
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1655	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	4.000	50.000	0.000	0.000	0.00
1660	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	2.000	50.000	0.000	0.000	0.00
								Category Subtotal	<u>0.00</u>

TOTAL ITEM EARNINGS THIS CONTRACT \$1,890,806.14

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046028	000	REMOVING CONC (MISC)	SY	28.000	149.00	137.330	3,845.24
01046029	000	REMOVING CONC (CURB OR CURB & GUTTER)	LF	14.000	582.00	655.000	9,170.00
03516002	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(6")	SY	100.000	540.00	89.640	8,964.00
04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	170.000	1,330.00	1,302.000	221,340.00
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	250.000	112.00	119.000	29,750.00
04326002	000	RIPRAP (CONC)(5 IN)	CY	600.000	46.00	45.800	27,480.00
05006001	000	MOBILIZATION	LS	200,000.000	1.00	1.000	200,000.00
05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	7,000.000	7.00	7.000	49,000.00
05296001	000	CONC CURB (TY I)	LF	25.000	1,322.00	1,450.000	36,250.00
06106009	000	REMOVE RD IL ASM (TRANS-BASE)	EA	500.000	1.00	1.000	500.00
06106101	000	REPLACE LUMINAIRE W/LED (150W EQ)	EA	675.000	6.00	7.000	4,725.00
06106102	000	REPLACE LUMINAIRE W/LED (250W EQ)	EA	775.000	14.00	13.000	10,075.00
06106218	000	IN RD IL (TY SA) 40T-12 (250W EQ) LED	EA	2,800.000	65.00	63.000	176,400.00
06106278	000	IN RD IL (TY SA) 50S-8 (400W EQ) LED	EA	2,700.000	31.00	27.000	72,900.00
06106282	000	IN RD IL (TY SA) 50S-12 (400W EQ) LED	EA	3,100.000	12.00	12.000	37,200.00
06106286	000	IN RD IL (TY SA) 50T-8 (400W EQ) LED	EA	3,200.000	30.00	31.000	99,200.00
06106290	000	IN RD IL (TY SA) 50T-12 (400W EQ) LED	EA	3,400.000	5.00	5.000	17,000.00
06106324	000	IRI (TY SA) 50T-12 (250W EQ)LED(40' MH)	EA	3,300.000	3.00	4.000	13,200.00
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	8.000	20,279.00	18,253.000	146,024.00
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	10.000	1,180.00	921.000	9,210.00
06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	24.000	9,348.00	11,782.000	282,768.00
06186053	000	CONDT (PVC) (SCH 80) (3")	LF	9.000	400.00	333.000	2,997.00
06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	31.000	0.00	50.000	1,550.00
06206007	000	ELEC CONDR (NO.8) BARE	LF	0.700	13,614.00	13,614.000	9,529.80
06206008	000	ELEC CONDR (NO.8) INSULATED	LF	0.800	31,767.00	31,767.000	25,413.60
06206009	000	ELEC CONDR (NO.6) BARE	LF	0.900	14,248.00	14,248.000	12,823.20
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.000	26,850.00	26,850.000	26,850.00
06206011	000	ELEC CONDR (NO.4) BARE	LF	2.000	5,262.00	5,262.000	10,524.00
06206012	000	ELEC CONDR (NO.4) INSULATED	LF	3.000	11,150.00	10,348.000	31,044.00
06246001	000	GROUND BOX TY A (122311)	EA	600.000	2.00	2.000	1,200.00
06246002	000	GROUND BOX TY A (122311)W/APRON	EA	750.000	119.00	112.000	84,000.00
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,100.000	7.00	7.000	7,700.00
06286004	000	ELC SRV TY A 120/240 060(NS)AL(E)SP(O)	EA	5,200.000	1.00	1.000	5,200.00
06286033	000	ELC SRV TY A 240/480 060(NS)AL(E)SP(O)	EA	5,500.000	5.00	5.000	27,500.00
06286188	000	ELC SRV TY D 120/240 070(NS)SS(E)SP(O)	EA	4,600.000	1.00	1.000	4,600.00
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	444.000	4.00	2.000	888.00
06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	488.000	3.00	2.000	976.00
06446027	000	IN SM RD SN SUP&AM TYS80(1)SA(P)	EA	605.000	2.00	4.000	2,420.00
06446060	000	IN SM RD SN SUP&AM TYTWT(1)WS(P)	EA	263.000	127.00	139.000	36,557.00
06446061	000	IN SM RD SN SUP&AM TYTWT(1)WS(T)	EA	325.000	69.00	66.000	21,450.00
06446076	000	REMOVE SM RD SN SUP&AM	EA	50.000	98.00	96.000	4,800.00
06586047	000	INSTL OM ASSM (OM-2Y)(WC)GND	EA	60.000	153.00	184.000	11,040.00
06586053	000	INSTL OM ASSM (OM-3L)(TWT)GND	EA	150.000	77.00	85.000	12,750.00

06586057	000	INSTL OM ASSM (OM-3R)(TWT)GND	EA	150.000	76.00	84.000	12,600.00
06586060	000	REMOVE DELIN & OBJECT MARKER ASSMS	EA	14.000	135.00	135.000	1,890.00
06666048	000	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	102.000	28.00	30.000	3,060.00
06806001	000	INSTALL HWY TRF SIG (FLASH BEACON)	EA	3,500.000	1.00	1.000	3,500.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	500.000	8.00	16.000	8,000.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	500.000	4.00	8.000	4,000.00
06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	3.000	1,898.00	1,898.000	5,694.00
06866007	000	INS TRF SIG PL AM (S)STR(TY B)	EA	3,500.000	4.00	4.000	14,000.00
06866008	000	INS TRF SIG PL AM (S)STR(TY B)LUM	EA	5,000.000	4.00	4.000	20,000.00
60006044	000	REPLACE LUMINAIRE ARMS	EA	555.000	18.00	18.000	9,990.00
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	20,000.00	2,275.000	2,275.00
96076001		STOCK ACCOUNT MATERIAL PURCHASE	DOL	1.000	0.00	2,253.000	2,253.00
		District + Account: 140025-7328					
96086101		UNIQUE CHANGE ORDER ITEM	DOL	1.000	0.00	6,730.300	6,730.30
		3rd party damage costs					

TOTAL ITEM EARNINGS TO DATE \$1,890,806.14