



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **04/08/24**

CONTRACT ID: **640721001**
 PROJECT: **RMC - 640721001**
 CONTRACT: **06224611**
 AWARD AMOUNT: **\$631,975.00**
 PROJECTED AMOUNT: **\$631,975.00**
 ADJ. PROJECTED AMOUNT: **\$3,418,316.00**
 CONTRACTOR: **FC TRAFFIC CONTROL, INC.**

HIGHWAY: **IH0020**
 DISTRICT NAME: **ODESSA**
 COUNTY: **MIDLAND**
 AREA ENGINEER: **Fred Herrera, P.E.**
 AREA NUMBER: **053**

ESTIMATE NUMBER: **0020**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **02/28/2024** to **03/29/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **98.61**
 % TIME USED: **81.40**
 % RETAINAGE: **0.00**

LETTING DATE: **06/30/2022**
 AWARD DATE: **07/12/2022**
 NOTICE TO PROCEED DATE: **08/11/2022**
 WORK BEGIN DATE: **08/15/2022**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$3,370,706.50	\$2,879,901.50	\$490,805.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$3,370,706.50	\$2,879,901.50	\$490,805.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	(\$12,000.00)	(\$10,000.00)	(\$2,000.00)
PAID TO CONTRACTOR	\$3,358,706.50	\$2,869,901.50	\$488,805.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION: **OTHER**
 ADJUSTMENT AMOUNT: **-2,000.00**
 REMARKS: **FC is being charged 2 \$1000 penalties, one for Midland on 03/07/24 for setting up in the incorrect location and then taking too long to set the traffic control up that Midland had to cancel planned work for that day. on 03/11/24 for McCamey forgetting to send traffic control and then not having anything available for that day and they had to cancel planned work for that day.**

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:
*****There are no Line Item Adjustments for this estimate*****

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

AREA/PROJECT ENGINEER

DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 08/15/2022
TIME CHARGES BEGIN: 08/13/2022
BID DAYS: 365
C. O. ADJUSTED DAYS: 366
CURRENT DAYS: 731
DAYS CHARGED TO DATE: 595
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$610.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$610.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
02/28/2024	1	
02/29/2024	1	
03/01/2024	1	
03/02/2024	1	
03/03/2024	1	
03/04/2024	1	
03/05/2024	1	
03/06/2024	1	
03/07/2024	1	
03/08/2024	1	
03/09/2024	1	
03/10/2024	1	
03/11/2024	1	
03/12/2024	1	
03/13/2024	1	
03/14/2024	1	
03/15/2024	1	
03/16/2024	1	
03/17/2024	1	
03/18/2024	1	
03/19/2024	1	
03/20/2024	1	
03/21/2024	1	
03/22/2024	1	
03/23/2024	1	
03/24/2024	1	
03/25/2024	1	
03/26/2024	1	
03/27/2024	1	
03/28/2024	1	
03/29/2024	1	

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
31	31	0

WORK PERFORMED THIS PERIOD

PROJECT RMC - 640721001 CONTROL 640721001
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0060	05006033	000	MOBILIZATION (CALLOUT)	EA	1.000	123.000	\$123.00	1,000.00	1,258.00
0065	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	20.000	46.000	\$920.00	400.00	721.00
0070	61856002	002	TMA (STATIONARY)	DAY	200.000	69.000	\$13,800.00	600.00	710.00
0075	61856003	002	TMA (MOBILE OPERATION)	HR	160.000	788.500	\$126,160.00	4,000.00	7,306.75
0080	70526042	000	LANE CLOSURE (SETUP AND REMOV)(TY 1)	EA	700.000	23.000	\$16,100.00	120.00	217.00
0085	70526043	000	LANE CLOSURE (SETUP AND REMOV)(TY 2)	EA	700.000	3.000	\$2,100.00	400.00	269.00
0090	70526044	000	LANE CLOSURE (SETUP AND REMOV)(TY 3)	EA	700.000	9.000	\$6,300.00	400.00	257.00
0095	70526046	000	LANE CLOSURE (SETUP AND REMOV)(TY 5)	EA	300.000	16.000	\$4,800.00	50.00	77.00
0100	70526050	000	LANE CLOSURE (SETUP AND REMOV)(TY 9)	EA	250.000	12.000	\$3,000.00	50.00	54.00
0105	70526052	000	LANE CLOSURE (SETUP AND REMOV)(TY 11)	EA	1,500.000	7.000	\$10,500.00	20.00	25.00
0110	70526053	000	LANE CLOSURE (SETUP AND REMOV)(TY 12)	EA	650.000	8.000	\$5,200.00	60.00	69.00
0120	70526057	000	LANE CLOSURE (SETUP AND REMOV)(TY 16)	EA	100.000	20.000	\$2,000.00	60.00	74.00
0130	70526059	000	LANE CLOSURE (MAINTENANCE) (TY 1)	HR	45.000	180.000	\$8,100.00	600.00	1,408.00
0135	70526060	000	LANE CLOSURE (MAINTENANCE) (TY 2)	HR	45.000	10.500	\$472.50	1,700.00	1,395.75
0140	70526061	000	LANE CLOSURE (MAINTENANCE) (TY 3)	HR	45.000	25.000	\$1,125.00	1,060.00	926.75
0145	70526063	000	LANE CLOSURE (MAINTENANCE) (TY 5)	HR	45.000	78.750	\$3,543.75	150.00	321.50
0150	70526067	000	LANE CLOSURE (MAINTENANCE) (TY 9)	HR	45.000	36.500	\$1,642.50	200.00	216.00
0155	70526069	000	LANE CLOSURE (MAINTENANCE) (TY 11)	HR	45.000	24.500	\$1,102.50	75.00	93.00
0160	70526070	000	LANE CLOSURE (MAINTENANCE) (TY 12)	HR	45.000	9.000	\$405.00	220.00	336.25
0165	70526074	000	LANE CLOSURE (MAINTENANCE) (TY 16)	HR	10.000	63.500	\$635.00	180.00	258.50
0175	70526076	000	MOBILE OPERATIONS	HR	125.000	475.100	\$59,387.50	2,030.00	4,277.60
0180	70526079	000	LANE CLOSURE (SETUP AND REMOV)(TY 22)	HR	40.000	240.000	\$9,600.00	2,000.00	3,481.50
0185	70526080	000	LANE CLOSURE (SETUP AND REMOV)(TY 23)	HR	50.000	167.000	\$8,350.00	1,820.00	2,355.75
0195	05026001		BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	5,964.000	1.000	\$5,964.00	12.00	7.00
0210	06816001		TEMP TRAF SIGNALS	EA	6,000.000	1.000	\$6,000.00	12.00	7.00
		SUPP DESCR	Monthly Rental						
0215	60016002		PORTABLE CHANGEABLE MESSAGE SIGN	EA	2,000.000	2.000	\$4,000.00	24.00	14.00
		SUPP DESCR	Monthly Rental						
0235	05006033		MOBILIZATION (CALLOUT)	EA	100.000	59.000	\$5,900.00	250.00	77.00
		SUPP DESCR	Added by CO#3						
0240	60016001		PORTABLE CHANGEABLE MESSAGE SIGN	DAY	100.000	101.000	\$10,100.00	20.00	105.00
		SUPP DESCR	Added by CO#3						
0245	61856002		TMA (STATIONARY)	DAY	500.000	45.000	\$22,500.00	200.00	56.00
		SUPP DESCR	Added by CO#3						
0250	61856003		TMA (MOBILE OPERATION)	HR	200.000	187.750	\$37,550.00	1,500.00	284.25
		SUPP DESCR	Added by CO#3						
0255	70526042		LANE CLOSURE (SETUP AND REMOV)(TY 1)	EA	1,000.000	8.000	\$8,000.00	60.00	12.00
		SUPP DESCR	Added by CO#3						
0260	70526043		LANE CLOSURE (SETUP AND REMOV)(TY 2)	EA	1,800.000	9.000	\$16,200.00	100.00	11.00
		SUPP DESCR	Added by CO#3						
0265	70526044		LANE CLOSURE (SETUP AND REMOV)(TY 3)	EA	1,000.000	10.000	\$10,000.00	50.00	10.00
		SUPP DESCR	Added by CO#3						
0270	70526046		LANE CLOSURE (SETUP AND REMOV)(TY 5)	EA	1,000.000	23.000	\$23,000.00	50.00	32.00
		SUPP DESCR	Added by CO#3						

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0275	70526050		LANE CLOSURE (SETUP AND REMOV)(TY 9)	EA	500.000	22.000	\$11,000.00	25.00	29.00
		SUPP DESCR	Added by CO#3						
0280	70526052		LANE CLOSURE (SETUP AND REMOV)(TY 11)	EA	1,500.000	1.000	\$1,500.00	10.00	1.00
		SUPP DESCR	Added by CO#3						
0285	70526053		LANE CLOSURE (SETUP AND REMOV)(TY 12)	EA	650.000	3.000	\$1,950.00	15.00	3.00
		SUPP DESCR	Added by CO#3						
0295	70526057		LANE CLOSURE (SETUP AND REMOV)(TY 16)	EA	500.000	1.000	\$500.00	10.00	1.00
		SUPP DESCR	Added by CO#3						
0300	70526058		LANE CLOSURE (SETUP AND REMOV)(TY 17)	EA	500.000	2.000	\$1,000.00	10.00	2.00
		SUPP DESCR	Added by CO#3						
0305	70526059		LANE CLOSURE (MAINTENANCE) (TY 1)	HR	60.000	30.500	\$1,830.00	300.00	53.00
		SUPP DESCR	Added by CO#3						
0310	70526060		LANE CLOSURE (MAINTENANCE) (TY 2)	HR	60.000	64.500	\$3,870.00	300.00	76.50
		SUPP DESCR	Added by CO#3						
0315	70526061		LANE CLOSURE (MAINTENANCE) (TY 3)	HR	60.000	16.750	\$1,005.00	150.00	16.75
		SUPP DESCR	Added by CO#3						
0320	70526063		LANE CLOSURE (MAINTENANCE) (TY 5)	HR	60.000	78.750	\$4,725.00	150.00	105.75
		SUPP DESCR	Added by CO#3						
0325	70526067		LANE CLOSURE (MAINTENANCE) (TY 9)	HR	60.000	71.500	\$4,290.00	100.00	81.50
		SUPP DESCR	Added by CO#3						
0330	70526069		LANE CLOSURE (MAINTENANCE) (TY 11)	HR	60.000	3.000	\$180.00	75.00	3.00
		SUPP DESCR	Added by CO#3						
0335	70526070		LANE CLOSURE (MAINTENANCE) (TY 12)	HR	60.000	10.300	\$618.00	50.00	10.30
		SUPP DESCR	Added by CO#3						
0340	70526074		LANE CLOSURE (MAINTENANCE) (TY 16)	HR	50.000	2.000	\$100.00	25.00	2.00
		SUPP DESCR	Added by CO#3						
0345	70526075		LANE CLOSURE (MAINTENANCE) (TY 17)	HR	50.000	3.000	\$150.00	10.00	3.00
		SUPP DESCR	Added by CO#3						
0350	70526076		MOBILE OPERATIONS	HR	125.000	77.250	\$9,656.25	550.00	133.25
		SUPP DESCR	Added by CO#3						
0355	70526079		LANE CLOSURE (SETUP AND REMOV)(TY 22)	HR	100.000	86.000	\$8,600.00	250.00	93.00
		SUPP DESCR	Added by CO#3						
0360	70526080		LANE CLOSURE (SETUP AND REMOV)(TY 23)	HR	100.000	52.500	\$5,250.00	350.00	83.00
		SUPP DESCR	Added by CO#3						

TOTAL ITEM EARNINGS THIS ESTIMATE

\$490,805.00

CONTRACT LINE ITEMS

PROJECT RMC - 640721001 CONTROL 640721001
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	05006033	000	MOBILIZATION (CALLOUT)	EA	1.000	250.000	750.000	1,258.00	1,258.00
0065	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	20.000	20.000	380.000	721.00	14,420.00
0070	61856002	002	TMA (STATIONARY)	DAY	200.000	200.000	400.000	710.00	142,000.00
0075	61856003	002	TMA (MOBILE OPERATION)	HR	160.000	1,500.000	2,500.000	7,306.75	1,169,080.00
0080	70526042	000	LANE CLOSURE (SETUP AND REMOV)(TY 1)	EA	700.000	60.000	60.000	217.00	151,900.00
0085	70526043	000	LANE CLOSURE (SETUP AND REMOV)(TY 2)	EA	700.000	100.000	300.000	269.00	188,300.00
0090	70526044	000	LANE CLOSURE (SETUP AND REMOV)(TY 3)	EA	700.000	50.000	350.000	257.00	179,900.00
0095	70526046	000	LANE CLOSURE (SETUP AND REMOV)(TY 5)	EA	300.000	50.000	0.000	77.00	23,100.00
0100	70526050	000	LANE CLOSURE (SETUP AND REMOV)(TY 9)	EA	250.000	25.000	25.000	54.00	13,500.00
0105	70526052	000	LANE CLOSURE (SETUP AND REMOV)(TY 11)	EA	1,500.000	10.000	10.000	25.00	37,500.00
0110	70526053	000	LANE CLOSURE (SETUP AND REMOV)(TY 12)	EA	650.000	15.000	45.000	69.00	44,850.00
0115	70526056	000	LANE CLOSURE (SETUP AND REMOV)(TY 15)	EA	100.000	100.000	0.000	13.00	1,300.00
0120	70526057	000	LANE CLOSURE (SETUP AND REMOV)(TY 16)	EA	100.000	10.000	50.000	74.00	7,400.00
0125	70526058	000	LANE CLOSURE (SETUP AND REMOV)(TY 17)	EA	10.000	10.000	10.000	9.00	90.00
0130	70526059	000	LANE CLOSURE (MAINTENANCE) (TY 1)	HR	45.000	300.000	300.000	1,408.00	63,360.00
0135	70526060	000	LANE CLOSURE (MAINTENANCE) (TY 2)	HR	45.000	300.000	1,400.000	1,395.75	62,808.75
0140	70526061	000	LANE CLOSURE (MAINTENANCE) (TY 3)	HR	45.000	150.000	910.000	926.75	41,703.75
0145	70526063	000	LANE CLOSURE (MAINTENANCE) (TY 5)	HR	45.000	150.000	0.000	321.50	14,467.50
0150	70526067	000	LANE CLOSURE (MAINTENANCE) (TY 9)	HR	45.000	100.000	100.000	216.00	9,720.00
0155	70526069	000	LANE CLOSURE (MAINTENANCE) (TY 11)	HR	45.000	75.000	0.000	93.00	4,185.00
0160	70526070	000	LANE CLOSURE (MAINTENANCE) (TY 12)	HR	45.000	50.000	170.000	336.25	15,131.25
0165	70526074	000	LANE CLOSURE (MAINTENANCE) (TY 16)	HR	10.000	25.000	155.000	258.50	2,585.00
0170	70526075	000	LANE CLOSURE (MAINTENANCE) (TY 17)	HR	10.000	10.000	30.000	36.75	367.50
0175	70526076	000	MOBILE OPERATIONS	HR	125.000	550.000	1,480.000	4,277.60	534,700.00
0180	70526079	000	LANE CLOSURE (SETUP AND REMOV)(TY 22)	HR	40.000	250.000	1,750.000	3,481.50	139,260.00
0185	70526080	000	LANE CLOSURE (SETUP AND REMOV)(TY 23)	HR	50.000	350.000	1,470.000	2,355.75	117,787.50
0190	05006003		MOBILIZATION (CALLOUT 1)	EA	14,660.000	0.000	1.000	1.00	14,660.00
			ADDED BY CHANGE ORDER #2						
0195	05026001		BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	5,964.000	0.000	12.000	7.00	41,748.00
			ADDED BY CHANGE ORDER #2						
0200	96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	1,010.000	0.000	6.000	1.00	1,010.00
			Service Calls						
0210	06816001		TEMP TRAF SIGNALS	EA	6,000.000	0.000	12.000	7.00	42,000.00
			Monthly Rental						
0215	60016002		PORTABLE CHANGEABLE MESSAGE SIGN	EA	2,000.000	0.000	24.000	14.00	28,000.00
			Monthly Rental						
0225	05456019		CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	11,000.000	0.000	3.000	1.00	11,000.00
			ADDED BY CHANGE ORDER #2						
0235	05006033		MOBILIZATION (CALLOUT)	EA	100.000	0.000	250.000	77.00	7,700.00
			Added by CO#3						
0240	60016001		PORTABLE CHANGEABLE MESSAGE SIGN	DAY	100.000	0.000	20.000	105.00	10,500.00
			Added by CO#3						

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0245	61856002		TMA (STATIONARY) Added by CO#3	DAY	500.000	0.000	200.000	56.00	28,000.00
0250	61856003		TMA (MOBILE OPERATION) Added by CO#3	HR	200.000	0.000	1,500.000	284.25	56,850.00
0255	70526042		LANE CLOSURE (SETUP AND REMOV)(TY 1) Added by CO#3	EA	1,000.000	0.000	60.000	12.00	12,000.00
0260	70526043		LANE CLOSURE (SETUP AND REMOV)(TY 2) Added by CO#3	EA	1,800.000	0.000	100.000	11.00	19,800.00
0265	70526044		LANE CLOSURE (SETUP AND REMOV)(TY 3) Added by CO#3	EA	1,000.000	0.000	50.000	10.00	10,000.00
0270	70526046		LANE CLOSURE (SETUP AND REMOV)(TY 5) Added by CO#3	EA	1,000.000	0.000	50.000	32.00	32,000.00
0275	70526050		LANE CLOSURE (SETUP AND REMOV)(TY 9) Added by CO#3	EA	500.000	0.000	25.000	29.00	14,500.00
0280	70526052		LANE CLOSURE (SETUP AND REMOV)(TY 11) Added by CO#3	EA	1,500.000	0.000	10.000	1.00	1,500.00
0285	70526053		LANE CLOSURE (SETUP AND REMOV)(TY 12) Added by CO#3	EA	650.000	0.000	15.000	3.00	1,950.00
0295	70526057		LANE CLOSURE (SETUP AND REMOV)(TY 16) Added by CO#3	EA	500.000	0.000	10.000	1.00	500.00
0300	70526058		LANE CLOSURE (SETUP AND REMOV)(TY 17) Added by CO#3	EA	500.000	0.000	10.000	2.00	1,000.00
0305	70526059		LANE CLOSURE (MAINTENANCE) (TY 1) Added by CO#3	HR	60.000	0.000	300.000	53.00	3,180.00
0310	70526060		LANE CLOSURE (MAINTENANCE) (TY 2) Added by CO#3	HR	60.000	0.000	300.000	76.50	4,590.00
0315	70526061		LANE CLOSURE (MAINTENANCE) (TY 3) Added by CO#3	HR	60.000	0.000	150.000	16.75	1,005.00
0320	70526063		LANE CLOSURE (MAINTENANCE) (TY 5) Added by CO#3	HR	60.000	0.000	150.000	105.75	6,345.00
0325	70526067		LANE CLOSURE (MAINTENANCE) (TY 9) Added by CO#3	HR	60.000	0.000	100.000	81.50	4,890.00
0330	70526069		LANE CLOSURE (MAINTENANCE) (TY 11) Added by CO#3	HR	60.000	0.000	75.000	3.00	180.00
0335	70526070		LANE CLOSURE (MAINTENANCE) (TY 12) Added by CO#3	HR	60.000	0.000	50.000	10.30	618.00
0340	70526074		LANE CLOSURE (MAINTENANCE) (TY 16) Added by CO#3	HR	50.000	0.000	25.000	2.00	100.00
0345	70526075		LANE CLOSURE (MAINTENANCE) (TY 17) Added by CO#3	HR	50.000	0.000	10.000	3.00	150.00
0350	70526076		MOBILE OPERATIONS Added by CO#3	HR	125.000	0.000	550.000	133.25	16,656.25
0355	70526079		LANE CLOSURE (SETUP AND REMOV)(TY 22) Added by CO#3	HR	100.000	0.000	250.000	93.00	9,300.00

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0360	70526080		LANE CLOSURE (SETUP AND REMOV)(TY 23) Added by CO#3	HR	100.000	0.000	350.000	83.00	8,300.00

Category Subtotal 8,300.00

PROJECT RMC - 640721001 CONTROL 640721001

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0205	96086002		UNIQUE CHANGE ORDER ITEM 2 Emergency Service Calls	DOL	1,520.000	0.000	6.000	0.000	0.00
0220	60016002		PORTABLE CHANGEABLE MESSAGE SIGN monthly rental	EA	2,000.000	0.000	0.000	0.000	0.00
0230	05456004		CRASH CUSH ATTEN (STKPL) ADDED BY CHANGE ORDER #2	EA	950.000	0.000	3.000	0.000	0.00
0290	70526056		LANE CLOSURE (SETUP AND REMOV)(TY 15) Added by CO#3	EA	100.000	0.000	100.000	0.000	0.00
0365	05006004		MOBILIZATION (CALLOUT 2) Long term closure US385 @61st	EA	2,500.000	0.000	1.000	0.000	0.00
0370	05026001		BARRICADES, SIGNS AND TRAFFIC HANDLING Long term closure US385 @61st	MO	433.000	0.000	1.000	0.000	0.00
0375	60016002		PORTABLE CHANGEABLE MESSAGE SIGN Long term closure US385 @61st	EA	1,500.000	0.000	2.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$3,370,706.50

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
05006003		MOBILIZATION (CALLOUT 1)	EA	14,660.000	0.00	1.000	14,660.00
05006033	000	MOBILIZATION (CALLOUT)	EA	1.000	250.00	1,258.000	1,258.00
05006033		MOBILIZATION (CALLOUT)	EA	100.000	250.00	77.000	7,700.00
		Added by CO#3					
05026001		BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	5,964.000	0.00	7.000	41,748.00
05456019		CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	11,000.000	0.00	1.000	11,000.00
06816001		TEMP TRAF SIGNALS	EA	6,000.000	0.00	7.000	42,000.00
		Monthly Rental					
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	20.000	20.00	721.000	14,420.00
60016001		PORTABLE CHANGEABLE MESSAGE SIGN	DAY	100.000	20.00	105.000	10,500.00
		Added by CO#3					
60016002		PORTABLE CHANGEABLE MESSAGE SIGN	EA	2,000.000	0.00	14.000	28,000.00
		Monthly Rental					
61856002	002	TMA (STATIONARY)	DAY	200.000	200.00	710.000	142,000.00
61856002		TMA (STATIONARY)	DAY	500.000	200.00	56.000	28,000.00
		Added by CO#3					
61856003	002	TMA (MOBILE OPERATION)	HR	160.000	1,500.00	7,306.750	1,169,080.00
61856003		TMA (MOBILE OPERATION)	HR	200.000	1,500.00	284.250	56,850.00
		Added by CO#3					
70526042	000	LANE CLOSURE (SETUP AND REMOV)(TY 1)	EA	700.000	60.00	217.000	151,900.00
70526042		LANE CLOSURE (SETUP AND REMOV)(TY 1)	EA	1,000.000	60.00	12.000	12,000.00
		Added by CO#3					
70526043	000	LANE CLOSURE (SETUP AND REMOV)(TY 2)	EA	700.000	100.00	269.000	188,300.00
70526043		LANE CLOSURE (SETUP AND REMOV)(TY 2)	EA	1,800.000	100.00	11.000	19,800.00
		Added by CO#3					
70526044	000	LANE CLOSURE (SETUP AND REMOV)(TY 3)	EA	700.000	50.00	257.000	179,900.00
70526044		LANE CLOSURE (SETUP AND REMOV)(TY 3)	EA	1,000.000	50.00	10.000	10,000.00
		Added by CO#3					
70526046	000	LANE CLOSURE (SETUP AND REMOV)(TY 5)	EA	300.000	50.00	77.000	23,100.00
70526046		LANE CLOSURE (SETUP AND REMOV)(TY 5)	EA	1,000.000	50.00	32.000	32,000.00
		Added by CO#3					
70526050	000	LANE CLOSURE (SETUP AND REMOV)(TY 9)	EA	250.000	25.00	54.000	13,500.00
70526050		LANE CLOSURE (SETUP AND REMOV)(TY 9)	EA	500.000	25.00	29.000	14,500.00
		Added by CO#3					
70526052	000	LANE CLOSURE (SETUP AND REMOV)(TY 11)	EA	1,500.000	10.00	26.000	39,000.00
70526053	000	LANE CLOSURE (SETUP AND REMOV)(TY 12)	EA	650.000	15.00	72.000	46,800.00
70526056	000	LANE CLOSURE (SETUP AND REMOV)(TY 15)	EA	100.000	100.00	13.000	1,300.00
70526057	000	LANE CLOSURE (SETUP AND REMOV)(TY 16)	EA	100.000	10.00	74.000	7,400.00
70526057		LANE CLOSURE (SETUP AND REMOV)(TY 16)	EA	500.000	10.00	1.000	500.00
		Added by CO#3					
70526058	000	LANE CLOSURE (SETUP AND REMOV)(TY 17)	EA	10.000	10.00	9.000	90.00
70526058		LANE CLOSURE (SETUP AND REMOV)(TY 17)	EA	500.000	10.00	2.000	1,000.00
		Added by CO#3					
70526059	000	LANE CLOSURE (MAINTENANCE) (TY 1)	HR	45.000	300.00	1,408.000	63,360.00

70526059		LANE CLOSURE (MAINTENANCE) (TY 1)	HR	60.000	300.00	53.000	3,180.00
		Added by CO#3					
70526060	000	LANE CLOSURE (MAINTENANCE) (TY 2)	HR	45.000	300.00	1,395.750	62,808.75
70526060		LANE CLOSURE (MAINTENANCE) (TY 2)	HR	60.000	300.00	76.500	4,590.00
		Added by CO#3					
70526061	000	LANE CLOSURE (MAINTENANCE) (TY 3)	HR	45.000	150.00	926.750	41,703.75
70526061		LANE CLOSURE (MAINTENANCE) (TY 3)	HR	60.000	150.00	16.750	1,005.00
		Added by CO#3					
70526063	000	LANE CLOSURE (MAINTENANCE) (TY 5)	HR	45.000	150.00	321.500	14,467.50
70526063		LANE CLOSURE (MAINTENANCE) (TY 5)	HR	60.000	150.00	105.750	6,345.00
		Added by CO#3					
70526067	000	LANE CLOSURE (MAINTENANCE) (TY 9)	HR	45.000	100.00	216.000	9,720.00
70526067		LANE CLOSURE (MAINTENANCE) (TY 9)	HR	60.000	100.00	81.500	4,890.00
		Added by CO#3					
70526069	000	LANE CLOSURE (MAINTENANCE) (TY 11)	HR	45.000	75.00	93.000	4,185.00
70526069		LANE CLOSURE (MAINTENANCE) (TY 11)	HR	60.000	75.00	3.000	180.00
		Added by CO#3					
70526070	000	LANE CLOSURE (MAINTENANCE) (TY 12)	HR	45.000	50.00	336.250	15,131.25
70526070		LANE CLOSURE (MAINTENANCE) (TY 12)	HR	60.000	50.00	10.300	618.00
		Added by CO#3					
70526074	000	LANE CLOSURE (MAINTENANCE) (TY 16)	HR	10.000	25.00	258.500	2,585.00
70526074		LANE CLOSURE (MAINTENANCE) (TY 16)	HR	50.000	25.00	2.000	100.00
		Added by CO#3					
70526075	000	LANE CLOSURE (MAINTENANCE) (TY 17)	HR	10.000	10.00	36.750	367.50
70526075		LANE CLOSURE (MAINTENANCE) (TY 17)	HR	50.000	10.00	3.000	150.00
		Added by CO#3					
70526076	000	MOBILE OPERATIONS	HR	125.000	550.00	4,410.850	551,356.25
70526079	000	LANE CLOSURE (SETUP AND REMOV)(TY 22)	HR	40.000	250.00	3,481.500	139,260.00
70526079		LANE CLOSURE (SETUP AND REMOV)(TY 22)	HR	100.000	250.00	93.000	9,300.00
		Added by CO#3					
70526080	000	LANE CLOSURE (SETUP AND REMOV)(TY 23)	HR	50.000	350.00	2,355.750	117,787.50
70526080		LANE CLOSURE (SETUP AND REMOV)(TY 23)	HR	100.000	350.00	83.000	8,300.00
		Added by CO#3					
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	1,010.000	0.00	1.000	1,010.00
		Service Calls					

TOTAL ITEM EARNINGS TO DATE

\$3,370,706.50