



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **03/08/24**

CONTRACT ID: **640721001**
 PROJECT: **RMC - 640721001**
 CONTRACT: **06224611**
 AWARD AMOUNT: **\$631,975.00**
 PROJECTED AMOUNT: **\$631,975.00**
 ADJ. PROJECTED AMOUNT: **\$3,418,316.00**
 CONTRACTOR: **FC TRAFFIC CONTROL, INC.**

HIGHWAY: **IH0020**
 DISTRICT NAME: **ODESSA**
 COUNTY: **MIDLAND**
 AREA ENGINEER: **Fred Herrera, P.E.**
 AREA NUMBER: **053**

ESTIMATE NUMBER: **0019**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **01/30/2024** to **02/27/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **84.25**
 % TIME USED: **77.15**
 % RETAINAGE: **0.00**

LETTING DATE: **06/30/2022**
 AWARD DATE: **07/12/2022**
 NOTICE TO PROCEED DATE: **08/11/2022**
 WORK BEGIN DATE: **08/15/2022**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$2,879,901.50	\$2,608,063.00	\$271,838.50
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$2,879,901.50	\$2,608,063.00	\$271,838.50
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	(\$10,000.00)	(\$10,000.00)	\$0.00
PAID TO CONTRACTOR	\$2,869,901.50	\$2,598,063.00	\$271,838.50

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

AREA/PROJECT ENGINEER

DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 08/15/2022
TIME CHARGES BEGIN: 08/13/2022
BID DAYS: 365
C. O. ADJUSTED DAYS: 366
CURRENT DAYS: 731
DAYS CHARGED TO DATE: 564
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$610.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$610.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
01/30/2024	1	
01/31/2024	1	
02/01/2024	1	
02/02/2024	1	
02/03/2024	1	
02/04/2024	1	
02/05/2024	1	
02/06/2024	1	
02/07/2024	1	
02/08/2024	1	
02/09/2024	1	
02/10/2024	1	
02/11/2024	1	
02/12/2024	1	
02/13/2024	1	
02/14/2024	1	
02/15/2024	1	
02/16/2024	1	
02/17/2024	1	
02/18/2024	1	
02/19/2024	1	
02/20/2024	1	
02/21/2024	1	
02/22/2024	1	
02/23/2024	1	
02/24/2024	1	
02/25/2024	1	
02/26/2024	1	
02/27/2024	1	

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
29	29	0

WORK PERFORMED THIS PERIOD

PROJECT RMC - 640721001 CONTROL 640721001
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0060	05006033	000	MOBILIZATION (CALLOUT)	EA	1.000	82.000	\$82.00	1,000.00	1,135.00
0065	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	20.000	112.000	\$2,240.00	400.00	675.00
0070	61856002	002	TMA (STATIONARY)	DAY	200.000	48.000	\$9,600.00	600.00	641.00
0075	61856003	002	TMA (MOBILE OPERATION)	HR	160.000	466.000	\$74,560.00	4,000.00	6,518.25
0080	70526042	000	LANE CLOSURE (SETUP AND REMOV)(TY 1)	EA	700.000	25.000	\$17,500.00	120.00	194.00
0085	70526043	000	LANE CLOSURE (SETUP AND REMOV)(TY 2)	EA	700.000	3.000	\$2,100.00	400.00	266.00
0090	70526044	000	LANE CLOSURE (SETUP AND REMOV)(TY 3)	EA	700.000	7.000	\$4,900.00	400.00	248.00
0095	70526046	000	LANE CLOSURE (SETUP AND REMOV)(TY 5)	EA	300.000	9.000	\$2,700.00	50.00	61.00
0100	70526050	000	LANE CLOSURE (SETUP AND REMOV)(TY 9)	EA	250.000	1.000	\$250.00	50.00	42.00
0105	70526052	000	LANE CLOSURE (SETUP AND REMOV)(TY 11)	EA	1,500.000	2.000	\$3,000.00	20.00	18.00
0110	70526053	000	LANE CLOSURE (SETUP AND REMOV)(TY 12)	EA	650.000	10.000	\$6,500.00	60.00	61.00
0120	70526057	000	LANE CLOSURE (SETUP AND REMOV)(TY 16)	EA	100.000	2.000	\$200.00	60.00	54.00
0130	70526059	000	LANE CLOSURE (MAINTENANCE) (TY 1)	HR	45.000	185.750	\$8,358.75	600.00	1,228.00
0135	70526060	000	LANE CLOSURE (MAINTENANCE) (TY 2)	HR	45.000	9.500	\$427.50	1,700.00	1,385.25
0140	70526061	000	LANE CLOSURE (MAINTENANCE) (TY 3)	HR	45.000	16.000	\$720.00	1,060.00	901.75
0145	70526063	000	LANE CLOSURE (MAINTENANCE) (TY 5)	HR	45.000	32.500	\$1,462.50	150.00	242.75
0150	70526067	000	LANE CLOSURE (MAINTENANCE) (TY 9)	HR	45.000	3.000	\$135.00	200.00	179.50
0155	70526069	000	LANE CLOSURE (MAINTENANCE) (TY 11)	HR	45.000	6.000	\$270.00	75.00	68.50
0160	70526070	000	LANE CLOSURE (MAINTENANCE) (TY 12)	HR	45.000	53.000	\$2,385.00	220.00	327.25
0165	70526074	000	LANE CLOSURE (MAINTENANCE) (TY 16)	HR	10.000	9.000	\$90.00	180.00	195.00
0175	70526076	000	MOBILE OPERATIONS	HR	125.000	282.250	\$35,281.25	2,030.00	3,802.50
0180	70526079	000	LANE CLOSURE (SETUP AND REMOV)(TY 22)	HR	40.000	289.000	\$11,560.00	2,000.00	3,241.50
0185	70526080	000	LANE CLOSURE (SETUP AND REMOV)(TY 23)	HR	50.000	188.250	\$9,412.50	1,820.00	2,188.75
0195	05026001		BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	5,964.000	1.000	\$5,964.00	12.00	6.00
0210	06816001		TEMP TRAF SIGNALS	EA	6,000.000	1.000	\$6,000.00	12.00	6.00
		SUPP DESCR	Monthly Rental						
0215	60016002		PORTABLE CHANGEABLE MESSAGE SIGN	EA	2,000.000	2.000	\$4,000.00	24.00	12.00
		SUPP DESCR	Monthly Rental						
0235	05006033		MOBILIZATION (CALLOUT)	EA	100.000	18.000	\$1,800.00	250.00	18.00
		SUPP DESCR	Added by CO#3						
0240	60016001		PORTABLE CHANGEABLE MESSAGE SIGN	DAY	100.000	4.000	\$400.00	20.00	4.00
		SUPP DESCR	Added by CO#3						
0245	61856002		TMA (STATIONARY)	DAY	500.000	11.000	\$5,500.00	200.00	11.00
		SUPP DESCR	Added by CO#3						
0250	61856003		TMA (MOBILE OPERATION)	HR	200.000	96.500	\$19,300.00	1,500.00	96.50
		SUPP DESCR	Added by CO#3						
0255	70526042		LANE CLOSURE (SETUP AND REMOV)(TY 1)	EA	1,000.000	4.000	\$4,000.00	60.00	4.00
		SUPP DESCR	Added by CO#3						
0260	70526043		LANE CLOSURE (SETUP AND REMOV)(TY 2)	EA	1,800.000	2.000	\$3,600.00	100.00	2.00
		SUPP DESCR	Added by CO#3						
0270	70526046		LANE CLOSURE (SETUP AND REMOV)(TY 5)	EA	1,000.000	9.000	\$9,000.00	50.00	9.00
		SUPP DESCR	Added by CO#3						
0275	70526050		LANE CLOSURE (SETUP AND REMOV)(TY 9)	EA	500.000	7.000	\$3,500.00	25.00	7.00
		SUPP DESCR	Added by CO#3						

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0305	70526059		LANE CLOSURE (MAINTENANCE) (TY 1)	HR	60.000	22.500	\$1,350.00	300.00	22.50
		SUPP DESCR	Added by CO#3						
0310	70526060		LANE CLOSURE (MAINTENANCE) (TY 2)	HR	60.000	12.000	\$720.00	300.00	12.00
		SUPP DESCR	Added by CO#3						
0320	70526063		LANE CLOSURE (MAINTENANCE) (TY 5)	HR	60.000	27.000	\$1,620.00	150.00	27.00
		SUPP DESCR	Added by CO#3						
0325	70526067		LANE CLOSURE (MAINTENANCE) (TY 9)	HR	60.000	10.000	\$600.00	100.00	10.00
		SUPP DESCR	Added by CO#3						
0350	70526076		MOBILE OPERATIONS	HR	125.000	56.000	\$7,000.00	550.00	56.00
		SUPP DESCR	Added by CO#3						
0355	70526079		LANE CLOSURE (SETUP AND REMOV)(TY 22)	HR	100.000	7.000	\$700.00	250.00	7.00
		SUPP DESCR	Added by CO#3						
0360	70526080		LANE CLOSURE (SETUP AND REMOV)(TY 23)	HR	100.000	30.500	\$3,050.00	350.00	30.50
		SUPP DESCR	Added by CO#3						

TOTAL ITEM EARNINGS THIS ESTIMATE

\$271,838.50

CONTRACT LINE ITEMS

PROJECT RMC - 640721001 CONTROL 640721001
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	05006033	000	MOBILIZATION (CALLOUT)	EA	1.000	250.000	750.000	1,135.00	1,135.00
0065	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	20.000	20.000	380.000	675.00	13,500.00
0070	61856002	002	TMA (STATIONARY)	DAY	200.000	200.000	400.000	641.00	128,200.00
0075	61856003	002	TMA (MOBILE OPERATION)	HR	160.000	1,500.000	2,500.000	6,518.25	1,042,920.00
0080	70526042	000	LANE CLOSURE (SETUP AND REMOV)(TY 1)	EA	700.000	60.000	60.000	194.00	135,800.00
0085	70526043	000	LANE CLOSURE (SETUP AND REMOV)(TY 2)	EA	700.000	100.000	300.000	266.00	186,200.00
0090	70526044	000	LANE CLOSURE (SETUP AND REMOV)(TY 3)	EA	700.000	50.000	350.000	248.00	173,600.00
0095	70526046	000	LANE CLOSURE (SETUP AND REMOV)(TY 5)	EA	300.000	50.000	0.000	61.00	18,300.00
0100	70526050	000	LANE CLOSURE (SETUP AND REMOV)(TY 9)	EA	250.000	25.000	25.000	42.00	10,500.00
0105	70526052	000	LANE CLOSURE (SETUP AND REMOV)(TY 11)	EA	1,500.000	10.000	10.000	18.00	27,000.00
0110	70526053	000	LANE CLOSURE (SETUP AND REMOV)(TY 12)	EA	650.000	15.000	45.000	61.00	39,650.00
0115	70526056	000	LANE CLOSURE (SETUP AND REMOV)(TY 15)	EA	100.000	100.000	0.000	13.00	1,300.00
0120	70526057	000	LANE CLOSURE (SETUP AND REMOV)(TY 16)	EA	100.000	10.000	50.000	54.00	5,400.00
0125	70526058	000	LANE CLOSURE (SETUP AND REMOV)(TY 17)	EA	10.000	10.000	10.000	9.00	90.00
0130	70526059	000	LANE CLOSURE (MAINTENANCE) (TY 1)	HR	45.000	300.000	300.000	1,228.00	55,260.00
0135	70526060	000	LANE CLOSURE (MAINTENANCE) (TY 2)	HR	45.000	300.000	1,400.000	1,385.25	62,336.25
0140	70526061	000	LANE CLOSURE (MAINTENANCE) (TY 3)	HR	45.000	150.000	910.000	901.75	40,578.75
0145	70526063	000	LANE CLOSURE (MAINTENANCE) (TY 5)	HR	45.000	150.000	0.000	242.75	10,923.75
0150	70526067	000	LANE CLOSURE (MAINTENANCE) (TY 9)	HR	45.000	100.000	100.000	179.50	8,077.50
0155	70526069	000	LANE CLOSURE (MAINTENANCE) (TY 11)	HR	45.000	75.000	0.000	68.50	3,082.50
0160	70526070	000	LANE CLOSURE (MAINTENANCE) (TY 12)	HR	45.000	50.000	170.000	327.25	14,726.25
0165	70526074	000	LANE CLOSURE (MAINTENANCE) (TY 16)	HR	10.000	25.000	155.000	195.00	1,950.00
0170	70526075	000	LANE CLOSURE (MAINTENANCE) (TY 17)	HR	10.000	10.000	30.000	36.75	367.50
0175	70526076	000	MOBILE OPERATIONS	HR	125.000	550.000	1,480.000	3,802.50	475,312.50
0180	70526079	000	LANE CLOSURE (SETUP AND REMOV)(TY 22)	HR	40.000	250.000	1,750.000	3,241.50	129,660.00
0185	70526080	000	LANE CLOSURE (SETUP AND REMOV)(TY 23)	HR	50.000	350.000	1,470.000	2,188.75	109,437.50
0190	05006003		MOBILIZATION (CALLOUT 1)	EA	14,660.000	0.000	1.000	1.00	14,660.00
			ADDED BY CHANGE ORDER #2						
0195	05026001		BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	5,964.000	0.000	12.000	6.00	35,784.00
			ADDED BY CHANGE ORDER #2						
0200	96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	1,010.000	0.000	6.000	1.00	1,010.00
			Service Calls						
0210	06816001		TEMP TRAF SIGNALS	EA	6,000.000	0.000	12.000	6.00	36,000.00
			Monthly Rental						
0215	60016002		PORTABLE CHANGEABLE MESSAGE SIGN	EA	2,000.000	0.000	24.000	12.00	24,000.00
			Monthly Rental						
0225	05456019		CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	11,000.000	0.000	3.000	1.00	11,000.00
			ADDED BY CHANGE ORDER #2						
0235	05006033		MOBILIZATION (CALLOUT)	EA	100.000	0.000	250.000	18.00	1,800.00
			Added by CO#3						
0240	60016001		PORTABLE CHANGEABLE MESSAGE SIGN	DAY	100.000	0.000	20.000	4.00	400.00
			Added by CO#3						

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0245	61856002		TMA (STATIONARY) Added by CO#3	DAY	500.000	0.000	200.000	11.00	5,500.00
0250	61856003		TMA (MOBILE OPERATION) Added by CO#3	HR	200.000	0.000	1,500.000	96.50	19,300.00
0255	70526042		LANE CLOSURE (SETUP AND REMOV)(TY 1) Added by CO#3	EA	1,000.000	0.000	60.000	4.00	4,000.00
0260	70526043		LANE CLOSURE (SETUP AND REMOV)(TY 2) Added by CO#3	EA	1,800.000	0.000	100.000	2.00	3,600.00
0270	70526046		LANE CLOSURE (SETUP AND REMOV)(TY 5) Added by CO#3	EA	1,000.000	0.000	50.000	9.00	9,000.00
0275	70526050		LANE CLOSURE (SETUP AND REMOV)(TY 9) Added by CO#3	EA	500.000	0.000	25.000	7.00	3,500.00
0305	70526059		LANE CLOSURE (MAINTENANCE) (TY 1) Added by CO#3	HR	60.000	0.000	300.000	22.50	1,350.00
0310	70526060		LANE CLOSURE (MAINTENANCE) (TY 2) Added by CO#3	HR	60.000	0.000	300.000	12.00	720.00
0320	70526063		LANE CLOSURE (MAINTENANCE) (TY 5) Added by CO#3	HR	60.000	0.000	150.000	27.00	1,620.00
0325	70526067		LANE CLOSURE (MAINTENANCE) (TY 9) Added by CO#3	HR	60.000	0.000	100.000	10.00	600.00
0350	70526076		MOBILE OPERATIONS Added by CO#3	HR	125.000	0.000	550.000	56.00	7,000.00
0355	70526079		LANE CLOSURE (SETUP AND REMOV)(TY 22) Added by CO#3	HR	100.000	0.000	250.000	7.00	700.00
0360	70526080		LANE CLOSURE (SETUP AND REMOV)(TY 23) Added by CO#3	HR	100.000	0.000	350.000	30.50	3,050.00

Category Subtotal \$2,879,901.50

PROJECT RMC - 640721001 CONTROL 640721001

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0205	96086002		UNIQUE CHANGE ORDER ITEM 2 Emergency Service Calls	DOL	1,520.000	0.000	6.000	0.000	0.00
0220	60016002		PORTABLE CHANGEABLE MESSAGE SIGN monthly rental	EA	2,000.000	0.000	0.000	0.000	0.00
0230	05456004		CRASH CUSH ATTEN (STKPL) ADDED BY CHANGE ORDER #2	EA	950.000	0.000	3.000	0.000	0.00
0265	70526044		LANE CLOSURE (SETUP AND REMOV)(TY 3) Added by CO#3	EA	1,000.000	0.000	50.000	0.000	0.00
0280	70526052		LANE CLOSURE (SETUP AND REMOV)(TY 11) Added by CO#3	EA	1,500.000	0.000	10.000	0.000	0.00
0285	70526053		LANE CLOSURE (SETUP AND REMOV)(TY 12)	EA	650.000	0.000	15.000	0.000	0.00

		Added by CO#3							
0290	70526056	LANE CLOSURE (SETUP AND REMOV)(TY 15)	EA	100.000	0.000	100.000	0.000	0.00	
		Added by CO#3							
0295	70526057	LANE CLOSURE (SETUP AND REMOV)(TY 16)	EA	500.000	0.000	10.000	0.000	0.00	
		Added by CO#3							
0300	70526058	LANE CLOSURE (SETUP AND REMOV)(TY 17)	EA	500.000	0.000	10.000	0.000	0.00	
		Added by CO#3							
0315	70526061	LANE CLOSURE (MAINTENANCE) (TY 3)	HR	60.000	0.000	150.000	0.000	0.00	
		Added by CO#3							
0330	70526069	LANE CLOSURE (MAINTENANCE) (TY 11)	HR	60.000	0.000	75.000	0.000	0.00	
		Added by CO#3							
0335	70526070	LANE CLOSURE (MAINTENANCE) (TY 12)	HR	60.000	0.000	50.000	0.000	0.00	
		Added by CO#3							
0340	70526074	LANE CLOSURE (MAINTENANCE) (TY 16)	HR	50.000	0.000	25.000	0.000	0.00	
		Added by CO#3							
0345	70526075	LANE CLOSURE (MAINTENANCE) (TY 17)	HR	50.000	0.000	10.000	0.000	0.00	
		Added by CO#3							
0365	05006004	MOBILIZATION (CALLOUT 2)	EA	2,500.000	0.000	1.000	0.000	0.00	
		Long term closure US385 @61st							
0370	05026001	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	433.000	0.000	1.000	0.000	0.00	
		Long term closure US385 @61st							
0375	60016002	PORTABLE CHANGEABLE MESSAGE SIGN	EA	1,500.000	0.000	2.000	0.000	0.00	
		Long term closure US385 @61st							

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$2,879,901.50

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
05006003		MOBILIZATION (CALLOUT 1)	EA	14,660.000	0.00	1.000	14,660.00
05006033	000	MOBILIZATION (CALLOUT)	EA	1.000	250.00	1,135.000	1,135.00
05006033		MOBILIZATION (CALLOUT)	EA	100.000	250.00	18.000	1,800.00
		Added by CO#3					
05026001		BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	5,964.000	0.00	6.000	35,784.00
05456019		CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	11,000.000	0.00	1.000	11,000.00
06816001		TEMP TRAF SIGNALS	EA	6,000.000	0.00	6.000	36,000.00
		Monthly Rental					
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	20.000	20.00	675.000	13,500.00
60016001		PORTABLE CHANGEABLE MESSAGE SIGN	DAY	100.000	20.00	4.000	400.00
		Added by CO#3					
60016002		PORTABLE CHANGEABLE MESSAGE SIGN	EA	2,000.000	0.00	12.000	24,000.00
		Monthly Rental					
61856002	002	TMA (STATIONARY)	DAY	200.000	200.00	641.000	128,200.00
61856002		TMA (STATIONARY)	DAY	500.000	200.00	11.000	5,500.00
		Added by CO#3					
61856003	002	TMA (MOBILE OPERATION)	HR	160.000	1,500.00	6,518.250	1,042,920.00
61856003		TMA (MOBILE OPERATION)	HR	200.000	1,500.00	96.500	19,300.00
		Added by CO#3					
70526042	000	LANE CLOSURE (SETUP AND REMOV)(TY 1)	EA	700.000	60.00	194.000	135,800.00
70526042		LANE CLOSURE (SETUP AND REMOV)(TY 1)	EA	1,000.000	60.00	4.000	4,000.00
		Added by CO#3					
70526043	000	LANE CLOSURE (SETUP AND REMOV)(TY 2)	EA	700.000	100.00	266.000	186,200.00
70526043		LANE CLOSURE (SETUP AND REMOV)(TY 2)	EA	1,800.000	100.00	2.000	3,600.00
		Added by CO#3					
70526044	000	LANE CLOSURE (SETUP AND REMOV)(TY 3)	EA	700.000	50.00	248.000	173,600.00
70526046	000	LANE CLOSURE (SETUP AND REMOV)(TY 5)	EA	300.000	50.00	61.000	18,300.00
70526046		LANE CLOSURE (SETUP AND REMOV)(TY 5)	EA	1,000.000	50.00	9.000	9,000.00
		Added by CO#3					
70526050	000	LANE CLOSURE (SETUP AND REMOV)(TY 9)	EA	250.000	25.00	42.000	10,500.00
70526050		LANE CLOSURE (SETUP AND REMOV)(TY 9)	EA	500.000	25.00	7.000	3,500.00
		Added by CO#3					
70526052	000	LANE CLOSURE (SETUP AND REMOV)(TY 11)	EA	1,500.000	10.00	18.000	27,000.00
70526053	000	LANE CLOSURE (SETUP AND REMOV)(TY 12)	EA	650.000	15.00	61.000	39,650.00
70526056	000	LANE CLOSURE (SETUP AND REMOV)(TY 15)	EA	100.000	100.00	13.000	1,300.00
70526057	000	LANE CLOSURE (SETUP AND REMOV)(TY 16)	EA	100.000	10.00	54.000	5,400.00
70526058	000	LANE CLOSURE (SETUP AND REMOV)(TY 17)	EA	10.000	10.00	9.000	90.00
70526059	000	LANE CLOSURE (MAINTENANCE) (TY 1)	HR	45.000	300.00	1,228.000	55,260.00
70526059		LANE CLOSURE (MAINTENANCE) (TY 1)	HR	60.000	300.00	22.500	1,350.00
		Added by CO#3					
70526060	000	LANE CLOSURE (MAINTENANCE) (TY 2)	HR	45.000	300.00	1,385.250	62,336.25
70526060		LANE CLOSURE (MAINTENANCE) (TY 2)	HR	60.000	300.00	12.000	720.00
		Added by CO#3					
70526061	000	LANE CLOSURE (MAINTENANCE) (TY 3)	HR	45.000	150.00	901.750	40,578.75

70526063	000	LANE CLOSURE (MAINTENANCE) (TY 5)	HR	45.000	150.00	242.750	10,923.75
70526063		LANE CLOSURE (MAINTENANCE) (TY 5)	HR	60.000	150.00	27.000	1,620.00
		Added by CO#3					
70526067	000	LANE CLOSURE (MAINTENANCE) (TY 9)	HR	45.000	100.00	179.500	8,077.50
70526067		LANE CLOSURE (MAINTENANCE) (TY 9)	HR	60.000	100.00	10.000	600.00
		Added by CO#3					
70526069	000	LANE CLOSURE (MAINTENANCE) (TY 11)	HR	45.000	75.00	68.500	3,082.50
70526070	000	LANE CLOSURE (MAINTENANCE) (TY 12)	HR	45.000	50.00	327.250	14,726.25
70526074	000	LANE CLOSURE (MAINTENANCE) (TY 16)	HR	10.000	25.00	195.000	1,950.00
70526075	000	LANE CLOSURE (MAINTENANCE) (TY 17)	HR	10.000	10.00	36.750	367.50
70526076	000	MOBILE OPERATIONS	HR	125.000	550.00	3,858.500	482,312.50
70526079	000	LANE CLOSURE (SETUP AND REMOV)(TY 22)	HR	40.000	250.00	3,241.500	129,660.00
70526079		LANE CLOSURE (SETUP AND REMOV)(TY 22)	HR	100.000	250.00	7.000	700.00
		Added by CO#3					
70526080	000	LANE CLOSURE (SETUP AND REMOV)(TY 23)	HR	50.000	350.00	2,188.750	109,437.50
70526080		LANE CLOSURE (SETUP AND REMOV)(TY 23)	HR	100.000	350.00	30.500	3,050.00
		Added by CO#3					
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	1,010.000	0.00	1.000	1,010.00
		Service Calls					

TOTAL ITEM EARNINGS TO DATE \$2,879,901.50