



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **08/08/24**

CONTRACT ID: **640439001**
 PROJECT: **RMC - 640439001**
 CONTRACT: **02234005**
 AWARD AMOUNT: **\$4,333,798.05**
 PROJECTED AMOUNT: **\$4,333,800.05**
 ADJ. PROJECTED AMOUNT: **\$4,333,800.05**
 CONTRACTOR: **ROY JORGENSEN ASSOCIATES, INC.**

HIGHWAY: **IH0045**
 DISTRICT NAME: **HOUSTON**
 COUNTY: **HARRIS**
 AREA ENGINEER: **Jamal Elahi, P.E.**
 AREA NUMBER: **064**

ESTIMATE NUMBER: **0016**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **06/26/2024** to **07/25/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **63.85**
 % TIME USED: **65.75**
 % RETAINAGE: **0.00**

LETTING DATE: **02/01/2023**
 AWARD DATE: **02/23/2023**
 NOTICE TO PROCEED DATE: **03/16/2023**
 WORK BEGIN DATE: **04/03/2023**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$2,767,079.29	\$2,651,535.86	\$115,543.43
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$2,767,079.29	\$2,651,535.86	\$115,543.43
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$2,767,079.29	\$2,651,535.86	\$115,543.43

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 04/03/2023
TIME CHARGES BEGIN: 04/03/2023
BID DAYS: 730
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 730
DAYS CHARGED TO DATE: 480
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$940.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$940.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
06/26/2024	1	
06/27/2024	1	
06/28/2024	1	
06/29/2024	1	
06/30/2024	1	
07/01/2024	1	
07/02/2024	1	
07/03/2024	1	
07/04/2024	1	
07/05/2024	1	
07/06/2024	1	
07/07/2024	1	
07/08/2024	1	
07/09/2024	1	
07/10/2024	1	
07/11/2024	1	
07/12/2024	1	
07/13/2024	1	
07/14/2024	1	
07/15/2024	1	
07/16/2024	1	
07/17/2024	1	
07/18/2024	1	
07/19/2024	1	
07/20/2024	1	
07/21/2024	1	
07/22/2024	1	
07/23/2024	1	
07/24/2024	1	
07/25/2024	1	

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	30	0

WORK PERFORMED THIS PERIOD

PROJECT RMC - 640439001 CONTROL 640439001
 CATEGORY 001 DESCRIPTION SOUTH HARRIS- GENERAL MAINTENANCE (N/S)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0155	05006033	000	MOBILIZATION (CALLOUT)	EA	500.000	3.000	\$1,500.00	24.00	11.00
0245	06366001	001	ALUMINUM SIGNS (TY A)	SF	25.000	108.500	\$2,712.50	400.00	678.06
0630	07306054	000	FULL - WIDTH MOWING - TRACT (1)	AC	65.000	126.000	\$8,190.00	1,008.00	630.00
0635	07306055	000	FULL - WIDTH MOWING - TRACT (2)	AC	65.000	0.750	\$48.75	6.00	3.75
0640	07306056	000	FULL - WIDTH MOWING - TRACT (3)	AC	65.000	0.500	\$32.50	4.00	2.50
0645	07306057	000	FULL - WIDTH MOWING - TRACT (4)	AC	65.000	0.500	\$32.50	4.00	2.50
0650	07306058	000	FULL - WIDTH MOWING - TRACT (5)	AC	65.000	2.000	\$130.00	16.00	10.00
0655	07306059	000	FULL - WIDTH MOWING - TRACT (6)	AC	65.000	10.000	\$650.00	80.00	50.00
0660	07306060	000	FULL - WIDTH MOWING - TRACT (7)	AC	65.000	5.500	\$357.50	44.00	27.50
0665	07306061	000	FULL - WIDTH MOWING - TRACT (8)	AC	65.000	2.000	\$130.00	16.00	10.00
0680	07346054	000	LITTER REMOVAL - TRACT (1)	CYC	5,600.000	1.000	\$5,600.00	48.00	23.00
0685	07356068	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (1)	CYC	1,500.000	1.000	\$1,500.00	36.00	23.00
0690	07356108	000	DEBRIS-ENTRANCE/EXIT RAMPS - AREA (1)	CYC	1,000.000	1.000	\$1,000.00	24.00	22.00
0695	07356128	000	DEBRIS-DIRECT CONNECTOR - AREA (1)	CYC	750.000	1.000	\$750.00	24.00	4.00
0700	07356129	000	DEBRIS-DIRECT CONNECTOR - AREA (2)	CYC	750.000	1.000	\$750.00	24.00	4.00
0710	07386094	000	CLEAN / SWEEP - CENTER MEDIAN - AREA(1)	CYC	3,500.000	2.000	\$7,000.00	36.00	29.00
0715	07386114	000	CLEAN / SWEEP-OUTSIDE MAIN LANE-AREA(1)	CYC	3,500.000	2.000	\$7,000.00	36.00	30.00
0720	07386134	000	CLEAN / SWEEP - FRONTAGE ROAD - AREA(1)	CYC	4,750.000	1.000	\$4,750.00	24.00	17.00
0725	07386154	000	CLEAN / SWEEP - (ENTR /EXT RMP)(AREA 1)	CYC	2,650.000	2.000	\$5,300.00	36.00	27.00
0730	07386174	000	CLEAN/SWEEPING-DIRECT CONNECT-AREA(1)	CYC	1,350.000	2.000	\$2,700.00	36.00	27.00
0735	07386175	000	CLEAN/SWEEPING-DIRECT CONNECT-AREA(2)	CYC	1,650.000	2.000	\$3,300.00	36.00	27.00
0825	07706001	000	REPAIR RAIL ELEMENT (W - BEAM)	LF	15.000	75.000	\$1,125.00	2,500.00	1,226.00
0845	07706010	000	REM / REPL TIMBER/STL POST W/O CONC FND	EA	50.000	4.000	\$200.00	100.00	32.00
0850	07706011	000	REM / REPL TIMBER / STL POST W/CONC FND	EA	80.000	14.000	\$1,120.00	150.00	85.00
0860	07706017	000	REALIGN POSTS	EA	10.000	20.000	\$200.00	100.00	72.00
0865	07706021	000	REPLACE SINGLE GDRAIL TERMINAL RAIL	LF	30.000	9.000	\$270.00	2,000.00	1,973.60
0870	07706022	000	REPLACE SINGLE GDRAIL TERMINAL POST	EA	80.000	4.000	\$320.00	300.00	210.00
0935	07746045	000	REPAIR (SMTC) (N)	EA	2,250.000	2.000	\$4,500.00	6.00	17.00
1010	60436001	000	REPAIR LG RDSD SIGN SUPT & ASSEMBLIES	EA	1,500.000	4.000	\$6,000.00	25.00	25.00
1015	60446001	000	REPAIR SMALL RDSD SIGN SUPT & ASSEM	EA	750.000	53.000	\$39,750.00	100.00	99.00
1025	61856002	002	TMA (STATIONARY)	DAY	400.000	9.000	\$3,600.00	200.00	135.00
1030	61856003	002	TMA (MOBILE OPERATION)	HR	65.000	45.000	\$2,925.00	2,000.00	1,356.00
1065	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	2,099.680	\$2,099.68	1.00	49,069.06

TOTAL ITEM EARNINGS THIS ESTIMATE

\$115,543.43

CONTRACT LINE ITEMS

PROJECT RMC - 640439001 CONTROL 640439001
 CATEGORY 001 DESCRIPTION SOUTH HARRIS- GENERAL MAINTENANCE (N/S)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01046010	000	REMOVING CONC (RIPRAP)	CY	50.000	50.000	0.000	5.56	278.00
0075	01506003	000	BLADING	LF	10.000	1,500.000	0.000	250.00	2,500.00
0130	04296008	000	CONC STR REPR(RAPID VERT AND OVERHEAD)	SF	205.000	200.000	0.000	194.83	39,940.15
0135	04296009	000	CONC STR REPAIR (STANDARD)	SF	140.000	200.000	0.000	466.00	65,240.00
0140	04326002	000	RIPRAP (CONC)(5 IN)	CY	425.000	50.000	0.000	1.00	425.00
0145	04326046	000	RIPRAP (MOW STRIP)(5 IN)	CY	450.000	100.000	0.000	8.00	3,600.00
0155	05006033	000	MOBILIZATION (CALLOUT)	EA	500.000	24.000	0.000	11.00	5,500.00
0160	05006034	000	MOBILIZATION (EMERGENCY)	EA	2,000.000	12.000	0.000	24.00	48,000.00
0165	05126063	000	PORT CTB (MOVE) (SAFETY SH) (TY 2)	LF	20.000	120.000	0.000	30.00	600.00
0195	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,900.000	2.000	0.000	1.00	1,900.00
0200	05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,500.000	10.000	0.000	1.00	1,500.00
0215	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	2,000.000	1.000	0.000	22.00	44,000.00
0220	05456007	000	CRASH CUSH ATTEN (INSTL)(L)(N)(TL3)	EA	26,500.000	5.000	0.000	18.00	477,000.00
0225	05456010	000	CRASH CUSH ATTEN (INSTL)(L)(W)(TL3)	EA	37,000.000	6.000	0.000	4.00	148,000.00
0245	06366001	001	ALUMINUM SIGNS (TY A)	SF	25.000	400.000	0.000	678.06	16,951.50
0250	06366002	001	ALUMINUM SIGNS (TY G)	SF	25.000	700.000	0.000	312.60	7,815.00
0265	06586013	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB	EA	6.000	2,000.000	0.000	2,500.00	15,000.00
0275	06586061	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2	EA	25.000	150.000	0.000	7.00	175.00
0285	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.876	5,000.000	0.000	16,410.00	14,375.16
0325	06666081	007	REFL PAV MRK TY I(W)(ENTR GORE)(100MIL)	EA	669.500	8.000	0.000	20.00	13,390.00
0330	06666084	007	REFL PAV MRK TY I(W)(EXIT GORE)(100MIL)	EA	669.500	8.000	0.000	18.00	12,051.00
0445	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	1.000	1,000.000	0.000	89,990.00	89,990.00
0450	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	1.000	1,000.000	0.000	2,250.00	2,250.00
0560	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.100	80,300.000	0.000	92,240.00	9,224.00
0565	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.021	6,000.000	0.000	10,010.00	210.21
0605	06786017	000	PAV SURF PREP FOR MRK (ENTR GORE)	EA	10.300	8.000	0.000	20.00	206.00
0610	06786018	000	PAV SURF PREP FOR MRK (EXIT GORE)	EA	10.300	8.000	0.000	18.00	185.40
0630	07306054	000	FULL - WIDTH MOWING - TRACT (1)	AC	65.000	1,008.000	0.000	630.00	40,950.00
0635	07306055	000	FULL - WIDTH MOWING - TRACT (2)	AC	65.000	6.000	0.000	3.75	243.75
0640	07306056	000	FULL - WIDTH MOWING - TRACT (3)	AC	65.000	4.000	0.000	2.50	162.50
0645	07306057	000	FULL - WIDTH MOWING - TRACT (4)	AC	65.000	4.000	0.000	2.50	162.50
0650	07306058	000	FULL - WIDTH MOWING - TRACT (5)	AC	65.000	16.000	0.000	10.00	650.00
0655	07306059	000	FULL - WIDTH MOWING - TRACT (6)	AC	65.000	80.000	0.000	50.00	3,250.00
0660	07306060	000	FULL - WIDTH MOWING - TRACT (7)	AC	65.000	44.000	0.000	27.50	1,787.50
0665	07306061	000	FULL - WIDTH MOWING - TRACT (8)	AC	65.000	16.000	0.000	10.00	650.00
0670	07316007	000	PAVEMENT EDGES, STRUCTURES & FIXTURES	MI	350.000	50.000	0.000	74.00	25,900.00
0675	07346003	000	LITTER REMOVAL (SPOT)	AC	100.000	4.000	0.000	1.00	100.00
0680	07346054	000	LITTER REMOVAL - TRACT (1)	CYC	5,600.000	48.000	0.000	23.00	128,800.00
0685	07356068	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (1)	CYC	1,500.000	36.000	0.000	23.00	34,500.00
0690	07356108	000	DEBRIS-ENTRANCE/EXIT RAMPS - AREA (1)	CYC	1,000.000	24.000	0.000	22.00	22,000.00
0695	07356128	000	DEBRIS-DIRECT CONNECTOR - AREA (1)	CYC	750.000	24.000	0.000	4.00	3,000.00
0700	07356129	000	DEBRIS-DIRECT CONNECTOR - AREA (2)	CYC	750.000	24.000	0.000	4.00	3,000.00
0705	07386011	000	CLEANING / SWEEPING (HANDWORK)	SY	0.500	100,000.000	0.000	11,134.11	5,567.06
0710	07386094	000	CLEAN / SWEEP - CENTER MEDIAN - AREA(1)	CYC	3,500.000	36.000	0.000	29.00	101,500.00

CATEGORY 001 DESCRIPTION SOUTH HARRIS- GENERAL MAINTENANCE (N/S)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0715	07386114	000	CLEAN / SWEEP-OUTSIDE MAIN LANE-AREA(1)	CYC	3,500.000	36.000	0.000	30.00	105,000.00
0720	07386134	000	CLEAN / SWEEP - FRONTAGE ROAD - AREA(1)	CYC	4,750.000	24.000	0.000	17.00	80,750.00
0725	07386154	000	CLEAN / SWEEP - (ENTR /EXT RMP)(AREA 1)	CYC	2,650.000	36.000	0.000	27.00	71,550.00
0730	07386174	000	CLEAN/SWEEPING-DIRECT CONNECT-AREA(1)	CYC	1,350.000	36.000	0.000	27.00	36,450.00
0735	07386175	000	CLEAN/SWEEPING-DIRECT CONNECT-AREA(2)	CYC	1,650.000	36.000	0.000	27.00	44,550.00
0770	07646001	001	DRAIN INLET CLEANING	EA	50.000	500.000	0.000	263.00	13,150.00
0775	07646004	001	DOWNSPOUT CLEANING	EA	50.000	50.000	0.000	74.00	3,700.00
0785	07646007	001	STORM SEWER CLEANING (PIPE)(12"-18"DIA)	LF	4.000	4,000.000	0.000	2,046.00	8,184.00
0790	07646008	001	STORM SEWER CLEANING (PIPE)(19"-24"DIA)	LF	5.000	10,000.000	0.000	4,881.00	24,405.00
0795	07646009	001	STORM SEWER CLEANING (PIPE)(25"-30"DIA)	LF	8.000	10,000.000	0.000	8,159.00	65,272.00
0800	07646010	001	STORM SEWER CLEANING (PIPE)(31"-36"DIA)	LF	10.000	7,000.000	0.000	9,146.00	91,460.00
0805	07646011	001	STORM SEWER CLEANING (PIPE)(37"-42"DIA)	LF	11.500	30.000	0.000	5,291.00	60,846.50
0810	07646016	001	STORM SEWER CLEAN (BOX CULV) (6-<12 SF)	LF	15.500	50.000	0.000	840.00	13,020.00
0815	07646017	001	STORM SEWER CLEAN (BOX CULV)(12-<24 SF)	LF	16.500	1,200.000	0.000	3,780.00	62,370.00
0820	07646018	001	STORM SEWER CLEAN (BOX CULV)(24-<48 SF)	LF	18.200	3,000.000	0.000	1,525.00	27,755.00
0825	07706001	000	REPAIR RAIL ELEMENT (W - BEAM)	LF	15.000	2,500.000	0.000	1,226.00	18,390.00
0830	07706002	000	REPAIR RAIL ELEMENT (THRIE - BEAM)	LF	50.000	19.000	0.000	25.00	1,250.00
0840	07706006	000	RAISE RAIL ELEMENT	LF	6.000	500.000	0.000	175.00	1,050.00
0845	07706010	000	REM / REPL TIMBER/STL POST W/O CONC FND	EA	50.000	100.000	0.000	32.00	1,600.00
0850	07706011	000	REM / REPL TIMBER / STL POST W/CONC FND	EA	80.000	150.000	0.000	85.00	6,800.00
0860	07706017	000	REALIGN POSTS	EA	10.000	100.000	0.000	72.00	720.00
0865	07706021	000	REPLACE SINGLE GDRAIL TERMINAL RAIL	LF	30.000	2,000.000	0.000	1,973.60	59,208.00
0870	07706022	000	REPLACE SINGLE GDRAIL TERMINAL POST	EA	80.000	300.000	0.000	210.00	16,800.00
0875	07706027	000	REMOVE GDRAIL END TRT / REPL WITH SGT	EA	3,250.000	10.000	0.000	2.00	6,500.00
0880	07706028	000	REPL SINGLE GDRAIL TERM IMPACT HEAD	EA	1,250.000	50.000	0.000	43.00	53,750.00
0885	07706029	000	REM & RESET SGT IMPACT HEAD	EA	500.000	25.000	0.000	13.00	6,500.00
0890	07706030	000	REPLACE SGT CABLE ASSEMBLY	EA	100.000	50.000	0.000	47.00	4,700.00
0895	07706031	000	REPLACE SGT CABLE ANCHOR	EA	100.000	50.000	0.000	46.00	4,600.00
0900	07706032	000	REPLACE SGT STRUT	EA	100.000	25.000	0.000	15.00	1,500.00
0905	07706033	000	REPLACE SGT OBJECT MARKER	EA	30.000	50.000	0.000	47.00	1,410.00
0910	07706052	000	REPAIR STEEL POST WITH BASE PLATE	EA	250.000	3.000	0.000	1.00	250.00
0915	07746023	000	REPAIR REACT (N) (MISC HARDWARE)	EA	800.000	25.000	0.000	6.00	4,800.00
0920	07746027	000	REPAIR REACT (N) (CYLINDERS)	EA	3,000.000	2.000	0.000	1.00	3,000.00
0925	07746036	000	REPAIR REACT (W) (MISC) (HARDWARE)	EA	800.000	10.000	0.000	1.00	800.00
0930	07746037	000	REPAIR REACT (W) (CYLINDERS)	EA	3,000.000	5.000	0.000	3.00	9,000.00
0935	07746045	000	REPAIR (SMTC) (N)	EA	2,250.000	6.000	0.000	17.00	38,250.00
0940	07746047	000	REPAIR (SMTC) (W)	EA	2,250.000	6.000	0.000	4.00	9,000.00
0945	07746065	000	REPAIR TAU II (N) (MISC HARDWARE)	EA	800.000	5.000	0.000	2.00	1,600.00
0950	07746066	000	REPAIR TAU II (N)	LF	350.000	35.000	0.000	45.00	15,750.00
0975	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	150.000	100.000	0.000	14.00	2,100.00
1010	60436001	000	REPAIR LG RDSD SIGN SUPT & ASSEMBLIES	EA	1,500.000	25.000	0.000	25.00	37,500.00
1015	60446001	000	REPAIR SMALL RDSD SIGN SUPT & ASSEM	EA	750.000	100.000	0.000	99.00	74,250.00
1025	61856002	002	TMA (STATIONARY)	DAY	400.000	200.000	0.000	135.00	54,000.00
1030	61856003	002	TMA (MOBILE OPERATION)	HR	65.000	2,000.000	0.000	1,356.00	88,140.00
1035	70196001	000	STORM SEWER (TELEVISION INSPECTION)	LF	100.000	25.000	0.000	270.00	27,000.00
1040	73076001	000	SNOW AND ICE CONTROL (TRUCK)	HR	110.000	100.000	0.000	65.00	7,150.00
1045	73076002	000	SNOW AND ICE CONTROL (SHADOW VEHICLE)	HR	100.000	400.000	0.000	75.00	7,500.00
1055	73076004	000	SNOW AND ICE CONTROL (SEASON)	MO	15,000.000	6.000	0.000	3.00	45,000.00

CATEGORY 001 DESCRIPTION SOUTH HARRIS- GENERAL MAINTENANCE (N/S)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1060	73076005	000	SNOW AND ICE CONTROL (SPRAY RIG)	HR	110.000	500.000	0.000	65.00	7,150.00
1065	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.000	0.000	49,069.06	49,069.06
Category Subtotal									\$2,767,079.29

PROJECT RMC - 640439001 CONTROL 640439001

CATEGORY 001 DESCRIPTION SOUTH HARRIS- GENERAL MAINTENANCE (N/S)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0065	01046021	000	REMOVING CONC (CURB)	LF	7.500	100.000	0.000	0.000	0.00
0070	01046023	000	REMOVING CONC (CTB)	LF	10.000	60.000	0.000	0.000	0.00
0080	03516012	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(2")	SY	10.000	2,500.000	0.000	0.000	0.00
0085	03516013	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(4")	SY	10.000	2,500.000	0.000	0.000	0.00
0090	03616004	000	FULL - DEPTH REPAIR CRCP (10")	SY	375.000	1,500.000	0.000	0.000	0.00
0095	03616006	000	FULL - DEPTH REPAIR CRCP (12")	SY	395.000	300.000	0.000	0.000	0.00
0100	03616008	000	FULL - DEPTH REPAIR CRCP (14")	SY	415.000	200.000	0.000	0.000	0.00
0105	03616051	000	FULL-DPTH REP(BR APPROACH SLAB)(9"-13")	SY	200.000	250.000	0.000	0.000	0.00
0110	04166016	000	DRILL SHAFT (SIGN MTS) (12 IN)	LF	75.000	25.000	0.000	0.000	0.00
0115	04166018	000	DRILL SHAFT (SIGN MTS) (24 IN)	LF	90.000	25.000	0.000	0.000	0.00
0120	04296003	000	CONC STR REPAIR(DECK REP(PART DEPTH))	SF	100.000	200.000	0.000	0.000	0.00
0125	04296005	000	CONC STR REPAIR(DECK REP (FULL DEPTH))	SF	180.000	50.000	0.000	0.000	0.00
0150	04386001	002	CLEANING AND SEALING EXISTING JOINTS	LF	30.000	500.000	0.000	0.000	0.00
0170	05126064	000	PORT CTB (REMOVE) (SAFETY SH) (TY 2)	LF	20.000	30.000	0.000	0.000	0.00
0175	05126065	000	PORT CTB (DES SOURCE) (SAFETY SH)(TY 2)	LF	20.000	30.000	0.000	0.000	0.00
0180	05296010	000	CONC CURB (U-TURN)	LF	35.000	200.000	0.000	0.000	0.00
0185	05296011	000	CONC CURB (DOWEL)	LF	35.000	100.000	0.000	0.000	0.00
0190	05316001	000	CONC SIDEWALKS (4")	SY	150.000	150.000	0.000	0.000	0.00
0205	05456002	000	CRASH CUSH ATTEN (DES SOURCE)	EA	2,000.000	1.000	0.000	0.000	0.00
0210	05456004	000	CRASH CUSH ATTEN (STKPL)	EA	2,000.000	1.000	0.000	0.000	0.00
0230	05506001	000	CHAIN LINK FENCE (INSTALL) (6')	LF	40.000	20.000	0.000	0.000	0.00
0235	05506002	000	CHAIN LINK FENCE (REPAIR) (6')	LF	15.000	20.000	0.000	0.000	0.00
0240	05506004	000	GATE (INSTALL) (DOUBLE) (6' X 14')	EA	1,500.000	1.000	0.000	0.000	0.00
0255	06446064	000	IN BRIDGE MNT CLEARANCE SGN ASSM(TY N)	EA	500.000	10.000	0.000	0.000	0.00
0260	06446065	000	IN BRIDGE MNT CLEARANCE SGN ASSM(TY S)	EA	500.000	10.000	0.000	0.000	0.00
0270	06586026	000	INSTL DEL ASSM (D-SY)SZ (BRF)CTB	EA	6.000	2,000.000	0.000	0.000	0.00
0280	06666018	007	REFL PAV MRK TY I (W)6"(DOT)(100MIL)	LF	3.090	300.000	0.000	0.000	0.00
0290	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	3.348	1,000.000	0.000	0.000	0.00
0295	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	6.500	5,000.000	0.000	0.000	0.00
0300	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	128.750	20.000	0.000	0.000	0.00
0305	06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	149.350	20.000	0.000	0.000	0.00
0310	06666060	007	REFL PAV MRK TY I(W)(TPL ARR)(100MIL)	EA	206.000	1.000	0.000	0.000	0.00
0315	06666063	007	REFL PAV MRK TY I(W)(UTURN ARW)(100MIL)	EA	180.250	20.000	0.000	0.000	0.00
0320	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	139.050	25.000	0.000	0.000	0.00
0335	06666087	007	REFL PAV MRK TY I (W) (ISLAND) (100MIL)	SF	10.300	1.000	0.000	0.000	0.00
0340	06666090	007	REF PAV MRK TY I (W)(MED NOSE)(100MIL)	EA	360.500	10.000	0.000	0.000	0.00
0345	06666096	007	REFL PAV MRK TY I (W)(SYMBOL)(100MIL)	EA	103.000	1.000	0.000	0.000	0.00

CONTRACT ID	640439001	ESTIMATE	0016	CONTRACTOR'S ESTIMATE PACKAGE				Page 7 of 11		
0350	06666138	007	REFL PAV MRK TY I (Y)8"(SLD)(100MIL)	LF	0.876	1,000.000	0.000	0.000	0.00	
0355	06666141	007	REFL PAV MRK TY I (Y)12"(SLD)(100MIL)	LF	4.635	100.000	0.000	0.000	0.00	
0360	06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	9.270	50.000	0.000	0.000	0.00	
0365	06666156	007	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)	EA	515.000	5.000	0.000	0.000	0.00	
0370	06666162	007	RE PV MRK TY I(BLACK)6"(SHADOW)(100MIL)	LF	0.670	12,000.000	0.000	0.000	0.00	
0375	06666225	007	PAVEMENT SEALER 6"	LF	0.250	80,300.000	0.000	0.000	0.00	
0380	06666226	007	PAVEMENT SEALER 8"	LF	0.206	6,000.000	0.000	0.000	0.00	
0385	06666228	007	PAVEMENT SEALER 12"	LF	0.773	3,100.000	0.000	0.000	0.00	
0390	06666230	007	PAVEMENT SEALER 24"	LF	1.545	5,050.000	0.000	0.000	0.00	
0395	06666231	007	PAVEMENT SEALER (ARROW)	EA	41.200	20.000	0.000	0.000	0.00	
0400	06666232	007	PAVEMENT SEALER (WORD)	EA	41.200	25.000	0.000	0.000	0.00	
0405	06666233	007	PAVEMENT SEALER (MED NOSE)	EA	103.000	15.000	0.000	0.000	0.00	
0410	06666234	007	PAVEMENT SEALER (DBL ARROW)	EA	77.250	20.000	0.000	0.000	0.00	
0415	06666235	007	PAVEMENT SEALER (TPL ARROW)	EA	82.400	1.000	0.000	0.000	0.00	
0420	06666236	007	PAVEMENT SEALER (UTURN ARROW)	EA	82.400	20.000	0.000	0.000	0.00	
0425	06666239	007	PAVEMENT SEALER (ENTR GORE)	EA	154.500	8.000	0.000	0.000	0.00	
0430	06666240	007	PAVEMENT SEALER (EXIT GORE)	EA	154.500	8.000	0.000	0.000	0.00	
0435	06666241	007	PAVEMENT SEALER (SYMBOL)	EA	180.250	1.000	0.000	0.000	0.00	
0440	06666247	007	PAVEMENT SEALER (ISLAND)	SF	30.900	1.000	0.000	0.000	0.00	
0455	06666318	007	RE PM W/RET REQ TY I (Y)6"(BRK)(100MIL)	LF	1.000	1,000.000	0.000	0.000	0.00	
0460	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	1.000	1,000.000	0.000	0.000	0.00	
0465	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	283.250	2.000	0.000	0.000	0.00	
0470	06726006	001	REFL PAV MRKR TY I-A	EA	5.150	25.000	0.000	0.000	0.00	
0475	06726007	001	REFL PAV MRKR TY I-C	EA	5.150	100.000	0.000	0.000	0.00	
0480	06726008	001	REFL PAV MRKR TY I-R	EA	5.150	100.000	0.000	0.000	0.00	
0485	06726009	001	REFL PAV MRKR TY II-A-A	EA	5.150	200.000	0.000	0.000	0.00	
0490	06726010	001	REFL PAV MRKR TY II-C-R	EA	10.000	1,000.000	0.000	0.000	0.00	
0495	06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.515	80,300.000	0.000	0.000	0.00	
0500	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.030	6,000.000	0.000	0.000	0.00	
0505	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	2.060	3,100.000	0.000	0.000	0.00	
0510	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	4.000	5,050.000	0.000	0.000	0.00	
0515	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	72.100	20.000	0.000	0.000	0.00	
0520	06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	72.100	20.000	0.000	0.000	0.00	
0525	06776010	000	ELIM EXT PAV MRK & MRKS (TPL ARROW)	EA	72.100	1.000	0.000	0.000	0.00	
0530	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	72.100	25.000	0.000	0.000	0.00	
0535	06776013	000	ELIM EXT PAV MRK & MRKS (ENTR GORE)	EA	654.050	8.000	0.000	0.000	0.00	
0540	06776014	000	ELIM EXT PAV MRK & MRKS (EXIT GORE)	EA	654.050	8.000	0.000	0.000	0.00	
0545	06776017	000	ELIM EXT PAV MRK & MRKS (SYMBOL)	EA	72.100	1.000	0.000	0.000	0.00	
0550	06776020	000	ELIM EXT PAV MRK & MRKS (MED NOSE)	EA	283.250	15.000	0.000	0.000	0.00	
0555	06776036	000	ELIM EXT PAV MRK & MRKS (UTURN ARROW)	EA	72.100	20.000	0.000	0.000	0.00	
0570	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.052	3,100.000	0.000	0.000	0.00	
0575	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.082	5,050.000	0.000	0.000	0.00	
0580	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	5.150	20.000	0.000	0.000	0.00	
0585	06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	5.150	20.000	0.000	0.000	0.00	
0590	06786011	000	PAV SURF PREP FOR MRK (TPL ARROW)	EA	5.150	1.000	0.000	0.000	0.00	
0595	06786012	000	PAV SURF PREP FOR MRK (UTURN ARR)	EA	5.150	20.000	0.000	0.000	0.00	
0600	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	5.150	25.000	0.000	0.000	0.00	
0615	06786021	000	PAV SURF PREP FOR MRK (SYMBOL)	EA	5.150	1.000	0.000	0.000	0.00	
0620	06786024	000	PAV SURF PREP FOR MRK (MED NOSE)	EA	5.150	15.000	0.000	0.000	0.00	
0625	07216002	002	FIBER REINFORCED POLYMER PATCHING MATLS	LB	3.000	500.000	0.000	0.000	0.00	
0740	07406002	000	GRAFFITI REMOVAL (PAINTING)	SF	2.000	10,000.000	0.000	0.000	0.00	
0745	07526003	000	TREE TRIMMING / BRUSH REMOVAL	MI	2,500.000	5.000	0.000	0.000	0.00	

0750	07526005	000	TREE REMOVAL (4" - 12" DIA)	EA	80.000	10.000	0.000	0.000	0.00
0755	07526006	000	TREE REMOVAL (12" - 18" DIA)	EA	100.000	5.000	0.000	0.000	0.00
0760	07526007	000	TREE REMOVAL (18" - 24" DIA)	EA	140.000	2.000	0.000	0.000	0.00
0765	07526008	000	TREE REMOVAL (24" - 30" DIA)	EA	175.000	2.000	0.000	0.000	0.00
0780	07646006	001	STORM SEWER CLEANING (PIPE) (<12" DIA)	LF	3.000	50.000	0.000	0.000	0.00
0835	07706003	000	REP RAIL ELMNT(THRIE-BM TRANS TO W -BM)	LF	50.000	25.000	0.000	0.000	0.00
0855	07706016	000	REPAIR STEEL POST WITH BASE PLATE	EA	200.000	3.000	0.000	0.000	0.00
0955	07766009	000	REPAIR (STL PIPE PEDESTRIAN RAIL - PR1)	LF	200.000	15.000	0.000	0.000	0.00
0960	07856010	000	BRIDGE JOINT REPLACEMENT (ARMOR)	LF	100.000	200.000	0.000	0.000	0.00
0965	07856011	000	BRIDGE JOINT REPLACEMENT (SEJ)	LF	1,200.000	50.000	0.000	0.000	0.00
0970	07866002	000	CARBON FIBER REINF POLYMER STRENGTHNING	SF	50.000	250.000	0.000	0.000	0.00
0980	60386004	000	MULTIPOLYMER PAV MRK (W)(6")(SLD)	LF	0.670	20,000.000	0.000	0.000	0.00
0985	60386005	000	MULTIPOLYMER PAV MRK (W)(6")(BRK)	LF	0.670	10,000.000	0.000	0.000	0.00
0990	60386011	000	MULTIPOLYMER PAV MRK (W)(12")(SLD)	LF	6.650	2,000.000	0.000	0.000	0.00
0995	60386017	000	MULTIPOLYMER PAV MRK (Y)(6")(SLD)	LF	0.670	20,000.000	0.000	0.000	0.00
1000	60386018	000	MULTIPOLYMER PAV MRK (Y)(6")(BRK)	LF	0.800	4,000.000	0.000	0.000	0.00
1005	60386024	000	MULTIPOLYMER PAV MRK (BLK)(6")(BRK)	LF	0.700	10,000.000	0.000	0.000	0.00
1020	60446002	000	RELOC SMALL RDSO SIGN SUPT & ASSEM	EA	500.000	2.000	0.000	0.000	0.00
1050	73076003	000	SNOW AND ICE CONTROL (LOADER)	HR	150.000	25.000	0.000	0.000	0.00
1070	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1.000	0.000	0.000	0.00
1075	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	-1.000	1.000	0.000	0.000	0.00
			Lane Assessment Fees						
1080	96056006		WORK ORDER LIQUIDATED DAMAGES	DOL	-1.000	1.000	0.000	0.000	0.00
1085	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
1090	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
1095	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.000	0.000	0.000	0.00
1100	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$2,767,079.29

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046010	000	REMOVING CONC (RIPRAP)	CY	50.000	50.00	5.560	278.00
01506003	000	BLADING	LF	10.000	1,500.00	250.000	2,500.00
04296008	000	CONC STR REPR(RAPID VERT AND OVERHEAD)	SF	205.000	200.00	194.830	39,940.15
04296009	000	CONC STR REPAIR (STANDARD)	SF	140.000	200.00	466.000	65,240.00
04326002	000	RIPRAP (CONC)(5 IN)	CY	425.000	50.00	1.000	425.00
04326046	000	RIPRAP (MOW STRIP)(5 IN)	CY	450.000	100.00	8.000	3,600.00
05006033	000	MOBILIZATION (CALLOUT)	EA	500.000	24.00	11.000	5,500.00
05006034	000	MOBILIZATION (EMERGENCY)	EA	2,000.000	12.00	24.000	48,000.00
05126063	000	PORT CTB (MOVE) (SAFETY SH) (TY 2)	LF	20.000	120.00	30.000	600.00
05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,900.000	2.00	1.000	1,900.00
05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,500.000	10.00	1.000	1,500.00
05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	2,000.000	1.00	22.000	44,000.00
05456007	000	CRASH CUSH ATTEN (INSTL)(L)(N)(TL3)	EA	26,500.000	5.00	18.000	477,000.00
05456010	000	CRASH CUSH ATTEN (INSTL)(L)(W)(TL3)	EA	37,000.000	6.00	4.000	148,000.00
06366001	001	ALUMINUM SIGNS (TY A)	SF	25.000	400.00	678.060	16,951.50
06366002	001	ALUMINUM SIGNS (TY G)	SF	25.000	700.00	312.600	7,815.00
06586013	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB	EA	6.000	2,000.00	2,500.000	15,000.00
06586061	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2	EA	25.000	150.00	7.000	175.00
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.880	5,000.00	16,410.000	14,375.16
06666081	007	REFL PAV MRK TY I(W)(ENTR GORE)(100MIL)	EA	669.500	8.00	20.000	13,390.00
06666084	007	REFL PAV MRK TY I(W)(EXIT GORE)(100MIL)	EA	669.500	8.00	18.000	12,051.00
06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	1.000	1,000.00	89,990.000	89,990.00
06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	1.000	1,000.00	2,250.000	2,250.00
06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.100	80,300.00	92,240.000	9,224.00
06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.020	6,000.00	10,010.000	210.21
06786017	000	PAV SURF PREP FOR MRK (ENTR GORE)	EA	10.300	8.00	20.000	206.00
06786018	000	PAV SURF PREP FOR MRK (EXIT GORE)	EA	10.300	8.00	18.000	185.40
07306054	000	FULL - WIDTH MOWING - TRACT (1)	AC	65.000	1,008.00	630.000	40,950.00
07306055	000	FULL - WIDTH MOWING - TRACT (2)	AC	65.000	6.00	3.750	243.75
07306056	000	FULL - WIDTH MOWING - TRACT (3)	AC	65.000	4.00	2.500	162.50
07306057	000	FULL - WIDTH MOWING - TRACT (4)	AC	65.000	4.00	2.500	162.50
07306058	000	FULL - WIDTH MOWING - TRACT (5)	AC	65.000	16.00	10.000	650.00
07306059	000	FULL - WIDTH MOWING - TRACT (6)	AC	65.000	80.00	50.000	3,250.00
07306060	000	FULL - WIDTH MOWING - TRACT (7)	AC	65.000	44.00	27.500	1,787.50
07306061	000	FULL - WIDTH MOWING - TRACT (8)	AC	65.000	16.00	10.000	650.00
07316007	000	PAVEMENT EDGES, STRUCTURES & FIXTURES	MI	350.000	50.00	74.000	25,900.00
07346003	000	LITTER REMOVAL (SPOT)	AC	100.000	4.00	1.000	100.00
07346054	000	LITTER REMOVAL - TRACT (1)	CYC	5,600.000	48.00	23.000	128,800.00
07356068	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (1)	CYC	1,500.000	36.00	23.000	34,500.00
07356108	000	DEBRIS-ENTRANCE/EXIT RAMPS - AREA (1)	CYC	1,000.000	24.00	22.000	22,000.00
07356128	000	DEBRIS-DIRECT CONNECTOR - AREA (1)	CYC	750.000	24.00	4.000	3,000.00
07356129	000	DEBRIS-DIRECT CONNECTOR - AREA (2)	CYC	750.000	24.00	4.000	3,000.00
07386011	000	CLEANING / SWEEPING (HANDWORK)	SY	0.500	100,000.00	11,134.110	5,567.06

07386094	000	CLEAN / SWEEP - CENTER MEDIAN - AREA(1)	CYC	3,500.000	36.00	29.000	101,500.00
07386114	000	CLEAN / SWEEP-OUTSIDE MAIN LANE-AREA(1)	CYC	3,500.000	36.00	30.000	105,000.00
07386134	000	CLEAN / SWEEP - FRONTAGE ROAD - AREA(1)	CYC	4,750.000	24.00	17.000	80,750.00
07386154	000	CLEAN / SWEEP - (ENTR /EXT RMP)(AREA 1)	CYC	2,650.000	36.00	27.000	71,550.00
07386174	000	CLEAN/SWEEPING-DIRECT CONNECT-AREA(1)	CYC	1,350.000	36.00	27.000	36,450.00
07386175	000	CLEAN/SWEEPING-DIRECT CONNECT-AREA(2)	CYC	1,650.000	36.00	27.000	44,550.00
07646001	001	DRAIN INLET CLEANING	EA	50.000	500.00	263.000	13,150.00
07646004	001	DOWNSPOUT CLEANING	EA	50.000	50.00	74.000	3,700.00
07646007	001	STORM SEWER CLEANING (PIPE)(12"-18"DIA)	LF	4.000	4,000.00	2,046.000	8,184.00
07646008	001	STORM SEWER CLEANING (PIPE)(19"-24"DIA)	LF	5.000	10,000.00	4,881.000	24,405.00
07646009	001	STORM SEWER CLEANING (PIPE)(25"-30"DIA)	LF	8.000	10,000.00	8,159.000	65,272.00
07646010	001	STORM SEWER CLEANING (PIPE)(31"-36"DIA)	LF	10.000	7,000.00	9,146.000	91,460.00
07646011	001	STORM SEWER CLEANING (PIPE)(37"-42"DIA)	LF	11.500	30.00	5,291.000	60,846.50
07646016	001	STORM SEWER CLEAN (BOX CULV) (6-<12 SF)	LF	15.500	50.00	840.000	13,020.00
07646017	001	STORM SEWER CLEAN (BOX CULV)(12-<24 SF)	LF	16.500	1,200.00	3,780.000	62,370.00
07646018	001	STORM SEWER CLEAN (BOX CULV)(24-<48 SF)	LF	18.200	3,000.00	1,525.000	27,755.00
07706001	000	REPAIR RAIL ELEMENT (W - BEAM)	LF	15.000	2,500.00	1,226.000	18,390.00
07706002	000	REPAIR RAIL ELEMENT (THRIE - BEAM)	LF	50.000	19.00	25.000	1,250.00
07706006	000	RAISE RAIL ELEMENT	LF	6.000	500.00	175.000	1,050.00
07706010	000	REM / REPL TIMBER/STL POST W/O CONC FND	EA	50.000	100.00	32.000	1,600.00
07706011	000	REM / REPL TIMBER / STL POST W/CONC FND	EA	80.000	150.00	85.000	6,800.00
07706017	000	REALIGN POSTS	EA	10.000	100.00	72.000	720.00
07706021	000	REPLACE SINGLE GDRAIL TERMINAL RAIL	LF	30.000	2,000.00	1,973.600	59,208.00
07706022	000	REPLACE SINGLE GDRAIL TERMINAL POST	EA	80.000	300.00	210.000	16,800.00
07706027	000	REMOVE GDRAIL END TRT / REPL WITH SGT	EA	3,250.000	10.00	2.000	6,500.00
07706028	000	REPL SINGLE GDRAIL TERM IMPACT HEAD	EA	1,250.000	50.00	43.000	53,750.00
07706029	000	REM & RESET SGT IMPACT HEAD	EA	500.000	25.00	13.000	6,500.00
07706030	000	REPLACE SGT CABLE ASSEMBLY	EA	100.000	50.00	47.000	4,700.00
07706031	000	REPLACE SGT CABLE ANCHOR	EA	100.000	50.00	46.000	4,600.00
07706032	000	REPLACE SGT STRUT	EA	100.000	25.00	15.000	1,500.00
07706033	000	REPLACE SGT OBJECT MARKER	EA	30.000	50.00	47.000	1,410.00
07706052	000	REPAIR STEEL POST WITH BASE PLATE	EA	250.000	3.00	1.000	250.00
07746023	000	REPAIR REACT (N) (MISC HARDWARE)	EA	800.000	25.00	6.000	4,800.00
07746027	000	REPAIR REACT (N) (CYLINDERS)	EA	3,000.000	2.00	1.000	3,000.00
07746036	000	REPAIR REACT (W) (MISC) (HARDWARE)	EA	800.000	10.00	1.000	800.00
07746037	000	REPAIR REACT (W) (CYLINDERS)	EA	3,000.000	5.00	3.000	9,000.00
07746045	000	REPAIR (SMTC) (N)	EA	2,250.000	6.00	17.000	38,250.00
07746047	000	REPAIR (SMTC) (W)	EA	2,250.000	6.00	4.000	9,000.00
07746065	000	REPAIR TAU II (N) (MISC HARDWARE)	EA	800.000	5.00	2.000	1,600.00
07746066	000	REPAIR TAU II (N)	LF	350.000	35.00	45.000	15,750.00
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	150.000	100.00	14.000	2,100.00
60436001	000	REPAIR LG RDSG SIGN SUPT & ASSEMBLIES	EA	1,500.000	25.00	25.000	37,500.00
60446001	000	REPAIR SMALL RDSG SIGN SUPT & ASSEM	EA	750.000	100.00	99.000	74,250.00
61856002	002	TMA (STATIONARY)	DAY	400.000	200.00	135.000	54,000.00
61856003	002	TMA (MOBILE OPERATION)	HR	65.000	2,000.00	1,356.000	88,140.00
70196001	000	STORM SEWER (TELEVISION INSPECTION)	LF	100.000	25.00	270.000	27,000.00
73076001	000	SNOW AND ICE CONTROL (TRUCK)	HR	110.000	100.00	65.000	7,150.00
73076002	000	SNOW AND ICE CONTROL (SHADOW VEHICLE)	HR	100.000	400.00	75.000	7,500.00
73076004	000	SNOW AND ICE CONTROL (SEASON)	MO	15,000.000	6.00	3.000	45,000.00

73076005	000	SNOW AND ICE CONTROL (SPRAY RIG)	HR	110.000	500.00	65.000	7,150.00
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.00	49,069.060	49,069.06

TOTAL ITEM EARNINGS TO DATE \$2,767,079.29