



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **02/09/22**

CONTRACT ID: **008918003**
 PROJECT: **C 89-18-3**
 CONTRACT: **07183025**
 AWARD AMOUNT: **\$1,518,766.78**
 PROJECTED AMOUNT: **\$1,546,766.78**
 ADJ. PROJECTED AMOUNT: **\$1,985,966.00**
 CONTRACTOR: **DURWOOD GREENE CONSTRUCTION CO.**

HIGHWAY: **SL 540**
 DISTRICT NAME: **HOUSTON**
 COUNTY: **FORT BEND**
 AREA ENGINEER: **Carlos M. Zepeda, Jr., P.E.**
 AREA NUMBER: **061**

ESTIMATE NUMBER: **0012**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **08/27/2019** to **08/27/2019**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **79.38**
 % RETAINAGE: **0.00**

LETTING DATE: **07/10/2018**
 AWARD DATE: **07/26/2018**
 NOTICE TO PROCEED DATE: **08/15/2018**
 WORK BEGIN DATE: **10/08/2018**
 ACCEPTED DATE: **08/13/2019**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$2,085,716.49	\$2,080,465.66	\$5,250.83
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$2,085,716.49	\$2,080,465.66	\$5,250.83
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$2,085,716.49	\$2,080,465.66	\$5,250.83

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

AREA/PROJECT ENGINEER

DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 10/08/2018
TIME CHARGES BEGIN: 10/14/2018
BID DAYS: 97
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 97
DAYS CHARGED TO DATE: 77
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$785.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$785.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
08/15/2019		1	PAYING ADDITIONAL PAY ITEMS

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
1	0	1
		<hr/>
OTHER - SEE RMRKS		1

WORK PERFORMED THIS PERIOD

PROJECT C 89-18-3 CONTROL 008918003
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0085	03166001	000	ASPH (MULTI OPTION)	GAL	2.100	-121.700	-\$255.57	51,015.00	43,643.30
0095	03416041	001	D-GR HMA TY-D SAC-A PG70-22	TON	80.000	57.580	\$4,606.40	10,521.64	10,961.18
0105	05006001	000	MOBILIZATION	LS	30,000.000	0.030	\$900.00	1.00	1.00
TOTAL ITEM EARNINGS THIS ESTIMATE							\$5,250.83		

CONTRACT LINE ITEMS

PROJECT C 89-18-3 CONTROL 008918003
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0075	01346004	000	BACKFILL (TY A OR B)	STA	60.000	255.510	0.000	255.51	15,330.60
0080	03056015	000	SALV, HAUL & STKPL RCL APH PV (1 1/2")	SY	0.900	127,535.000	0.000	124,959.33	112,463.40
0085	03166001	000	ASPH (MULTI OPTION)	GAL	2.100	51,015.000	0.000	43,643.30	91,650.93
0090	03166404	000	AGGR (TY-PB GR-4 OR TY-PL GR-4 SAC-A)	CY	94.000	1,277.000	0.000	1,255.45	118,012.30
0095	03416041	001	D-GR HMA TY-D SAC-A PG70-22	TON	80.000	10,521.640	0.000	10,961.18	876,894.40
0100	03516002	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(6")	SY	18.000	4,279.000	-1,955.599	2,323.40	41,821.22
0102	03516012		FLEXIBLE PAVEMENT STRUCTURE REPAIR(2")	SY	11.860	0.000	40,000.000	48,097.33	570,434.38
			CO1 Add Item of 2 IN Structure Repairs						
0105	05006001	000	MOBILIZATION	LS	30,000.000	1.000	0.000	1.00	30,000.00
0110	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,000.000	7.000	0.000	7.00	14,000.00
0115	05336001	000	RUMBLE STRIPS (SHOULDER)	LF	0.200	46,898.000	0.000	46,398.00	9,279.60
0120	05606011	000	MAILBOX INSTALL-S (TWW-POST) TY 4	EA	230.000	9.000	0.000	9.00	2,070.00
0125	05606012	000	MAILBOX INSTALL-D (TWW-POST) TY 4	EA	250.000	3.000	0.000	3.00	750.00
0130	05606013	000	MAILBOX INSTALL-M (TWW-POST) TY 4	EA	550.000	3.000	0.000	3.00	1,650.00
0135	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	395.000	77.000	0.000	79.00	31,205.00
0140	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	500.000	14.000	0.000	14.00	7,000.00
0145	06446007	000	IN SM RD SN SUP&AM TY10BWG(1)SA(U)	EA	560.000	1.000	0.000	1.00	560.00
0150	06446027	000	IN SM RD SN SUP&AM TYS80(1)SA(P)	EA	600.000	2.000	0.000	2.00	1,200.00
0155	06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	700.000	25.000	0.000	25.00	17,500.00
0160	06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	400.000	6.000	0.000	6.00	2,400.00
0165	06446034	000	IN SM RD SN SUP&AM TYS80(1)SA(U-1EXT)	EA	850.000	3.000	0.000	3.00	2,550.00
0170	06446076	000	REMOVE SM RD SN SUP&AM	EA	70.000	128.000	0.000	130.00	9,100.00
0175	06586013	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB	EA	10.000	6.000	0.000	6.00	60.00
0180	06586047	000	INSTL OM ASSM (OM-2Y)(WC)GND	EA	120.000	21.000	0.000	21.00	2,520.00
0185	06586061	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2	EA	15.000	12.000	0.000	12.00	180.00
0190	06626001	000	WK ZN PAV MRK NON-REMOV (W)4"(BRK)	LF	0.150	480.000	0.000	560.00	84.00
0200	06626004	000	WK ZN PAV MRK NON-REMOV (W)4"(SLD)	LF	0.130	96,660.000	0.000	146,223.00	19,008.99
0205	06626005	000	WK ZN PAV MRK NON-REMOV (W)6"(BRK)	LF	1.000	240.000	0.000	60.00	60.00
0220	06626012	000	WK ZN PAV MRK NON-REMOV (W)8"(SLD)	LF	0.350	1,050.000	0.000	4,585.00	1,604.75
0240	06626032	000	WK ZN PAV MRK NON-REMOV (Y)4"(BRK)	LF	0.120	6,820.000	0.000	12,440.00	1,492.80
0245	06626034	000	WK ZN PAV MRK NON-REMOV (Y)4"(SLD)	LF	0.120	53,116.000	0.000	76,931.00	9,231.72
0265	06666018	007	REFL PAV MRK TY I (W)6"(DOT)(100MIL)	LF	1.000	90.000	0.000	28.00	28.00
0270	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.900	350.000	0.000	580.00	1,102.00
0275	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	5.000	228.000	0.000	228.00	1,140.00
0280	06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	6.000	361.000	0.000	361.00	2,166.00
0285	06666162	007	RE PV MRK TY I(BLACK)6"(SHADOW)(100MIL)	LF	1.750	240.000	0.000	240.00	420.00
0315	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	2.000	240.000	0.000	160.00	320.00
0320	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.500	48,250.000	0.000	21,505.00	10,752.50
0325	06666318	007	RE PM W/RET REQ TY I (Y)6"(BRK)(100MIL)	LF	0.500	3,410.000	0.000	220.00	110.00
0330	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.500	26,794.000	0.000	5,385.00	2,692.50
0335	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	120.000	6.000	0.000	6.00	720.00
0340	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	160.000	4.000	0.000	4.00	640.00
0345	06726009	001	REFL PAV MRKR TY II-A-A	EA	4.000	463.000	0.000	463.00	1,852.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0350	06726010	001	REFL PAV MRKR TY II-C-R	EA	5.000	100.000	0.000	52.00	260.00
0365	61856002	000	TMA (STATIONARY)	DAY	250.000	21.000	0.000	16.00	4,000.00
0370	61856003	000	TMA (MOBILE OPERATION)	HR	10.000	580.000	0.000	167.00	1,670.00
0400	03416059		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	3,000.000	0.000	21,277.17	21,277.17
0410	03416060		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	3,000.000	0.000	19,809.63	19,809.63
0420	05856002		RIDE PAYMENT ADJUSTMENT (ITEM 341)	DOL	1.000	3,000.000	0.000	6,989.00	6,989.00
0470	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	9,000.000	0.000	19,653.60	19,653.60
Category Subtotal									\$2,085,716.49

PROJECT C 89-18-3 CONTROL 008918003

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0195	06626002	000	WK ZN PAV MRK NON-REMOV (W)4"(DOT)	LF	0.150	180.000	0.000	0.000	0.00
0210	06626006	000	WK ZN PAV MRK NON-REMOV (W)6"(DOT)	LF	1.000	90.000	0.000	0.000	0.00
0215	06626008	000	WK ZN PAV MRK NON-REMOV (W)6"(SLD)	LF	0.180	48,250.000	0.000	0.000	0.00
0225	06626016	000	WK ZN PAV MRK NON-REMOV (W)24"(SLD)	LF	1.500	864.000	0.000	0.000	0.00
0230	06626017	000	WK ZN PAV MRK NON-REMOV (W)(ARROW)	EA	40.000	18.000	0.000	0.000	0.00
0235	06626029	000	WK ZN PAV MRK NON-REMOV(W)(WORD)	EA	45.000	12.000	0.000	0.000	0.00
0250	06626035	000	WK ZN PAV MRK NON-REMOV (Y)6"(BRK)	LF	0.210	3,410.000	0.000	0.000	0.00
0255	06626037	000	WK ZN PAV MRK NON-REMOV (Y)6"(SLD)	LF	0.200	26,794.000	0.000	0.000	0.00
0260	06626041	000	WK ZN PAV MRK NON-REMOV (Y)24"(SLD)	LF	1.000	1,083.000	0.000	0.000	0.00
0290	06666225	007	PAVEMENT SEALER 6"	LF	0.140	79,024.000	0.000	0.000	0.00
0295	06666226	007	PAVEMENT SEALER 8"	LF	0.210	350.000	0.000	0.000	0.00
0300	06666230	007	PAVEMENT SEALER 24"	LF	1.000	589.000	0.000	0.000	0.00
0305	06666231	007	PAVEMENT SEALER (ARROW)	EA	25.000	6.000	0.000	0.000	0.00
0310	06666232	007	PAVEMENT SEALER (WORD)	EA	30.000	4.000	0.000	0.000	0.00
0355	60386004	000	MULTIPOLYMER PAV MRK (W)(6")(SLD)	LF	3.250	252.000	0.000	0.000	0.00
0360	60386017	000	MULTIPOLYMER PAV MRK (Y)(6")(SLD)	LF	3.250	252.000	0.000	0.000	0.00
0430	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
0440	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
0450	96046001		CONTRACTOR FORCE ACCOUNT 1 (lane closure assessment fee)	DOL	-1.000	1.000	0.000	0.000	0.00
0460	96066051		FORCE ACCT-SOIL AND GNDWTR MGT PLAN	DOL	1.000	1.000	0.000	0.000	0.00
0480	96066054		PARTNERING	DOL	1.000	1.000	0.000	0.000	0.00
0490	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00
0500	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	9,000.000	0.000	0.000	0.00
0510	96066057		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
0520	96066058		SPECIAL DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
0530	96066059		BOND EXPENSE SUP NEGOTIATED CONTRACTS	DOL	1.000	1.000	0.000	0.000	0.00
0540	96096001		DISPUTE SETTLEMENT	DOL	1.000	1.000	0.000	0.000	0.00
0550	96096002		DBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
0560	96096003		SBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
0570	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00

Category Subtotal

0.00

TOTAL ITEM EARNINGS THIS CONTRACT

\$2,085,716.49

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01346004	000	BACKFILL (TY A OR B)	STA	60.000	255.51	255.510	15,330.60
03056015	000	SALV, HAUL & STKPL RCL APH PV (1 1/2")	SY	0.900	127,535.00	124,959.334	112,463.40
03166001	000	ASPH (MULTI OPTION)	GAL	2.100	51,015.00	43,643.300	91,650.93
03166404	000	AGGR (TY-PB GR-4 OR TY-PL GR-4 SAC-A)	CY	94.000	1,277.00	1,255.450	118,012.30
03416041	001	D-GR HMA TY-D SAC-A PG70-22	TON	80.000	10,521.64	10,961.180	876,894.40
03416059		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	3,000.00	21,277.170	21,277.17
03416060		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	3,000.00	19,809.630	19,809.63
03516002	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(6")	SY	18.000	4,279.00	2,323.401	41,821.22
03516012		FLEXIBLE PAVEMENT STRUCTURE REPAIR(2")	SY	11.860	0.00	48,097.334	570,434.38
		CO1 Add Item of 2 IN Structure Repairs					
05006001	000	MOBILIZATION	LS	30,000.000	1.00	1.000	30,000.00
05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,000.000	7.00	7.000	14,000.00
05336001	000	RUMBLE STRIPS (SHOULDER)	LF	0.200	46,898.00	46,398.000	9,279.60
05606011	000	MAILBOX INSTALL-S (TWW-POST) TY 4	EA	230.000	9.00	9.000	2,070.00
05606012	000	MAILBOX INSTALL-D (TWW-POST) TY 4	EA	250.000	3.00	3.000	750.00
05606013	000	MAILBOX INSTALL-M (TWW-POST) TY 4	EA	550.000	3.00	3.000	1,650.00
05856002		RIDE PAYMENT ADJUSTMENT (ITEM 341)	DOL	1.000	3,000.00	6,989.000	6,989.00
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	395.000	77.00	79.000	31,205.00
06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	500.000	14.00	14.000	7,000.00
06446007	000	IN SM RD SN SUP&AM TY10BWG(1)SA(U)	EA	560.000	1.00	1.000	560.00
06446027	000	IN SM RD SN SUP&AM TYS80(1)SA(P)	EA	600.000	2.00	2.000	1,200.00
06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	700.000	25.00	25.000	17,500.00
06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	400.000	6.00	6.000	2,400.00
06446034	000	IN SM RD SN SUP&AM TYS80(1)SA(U-1EXT)	EA	850.000	3.00	3.000	2,550.00
06446076	000	REMOVE SM RD SN SUP&AM	EA	70.000	128.00	130.000	9,100.00
06586013	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB	EA	10.000	6.00	6.000	60.00
06586047	000	INSTL OM ASSM (OM-2Y)(WC)GND	EA	120.000	21.00	21.000	2,520.00
06586061	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2	EA	15.000	12.00	12.000	180.00
06626001	000	WK ZN PAV MRK NON-REMOV (W)4"(BRK)	LF	0.150	480.00	560.000	84.00
06626004	000	WK ZN PAV MRK NON-REMOV (W)4"(SLD)	LF	0.130	96,660.00	146,223.000	19,008.99
06626005	000	WK ZN PAV MRK NON-REMOV (W)6"(BRK)	LF	1.000	240.00	60.000	60.00
06626012	000	WK ZN PAV MRK NON-REMOV (W)8"(SLD)	LF	0.350	1,050.00	4,585.000	1,604.75
06626032	000	WK ZN PAV MRK NON-REMOV (Y)4"(BRK)	LF	0.120	6,820.00	12,440.000	1,492.80
06626034	000	WK ZN PAV MRK NON-REMOV (Y)4"(SLD)	LF	0.120	53,116.00	76,931.000	9,231.72
06666018	007	REFL PAV MRK TY I (W)6"(DOT)(100MIL)	LF	1.000	90.00	28.000	28.00
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.900	350.00	580.000	1,102.00
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	5.000	228.00	228.000	1,140.00
06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	6.000	361.00	361.000	2,166.00
06666162	007	RE PV MRK TY I (BLACK)6"(SHADOW)(100MIL)	LF	1.750	240.00	240.000	420.00
06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	2.000	240.00	160.000	320.00
06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.500	48,250.00	21,505.000	10,752.50
06666318	007	RE PM W/RET REQ TY I (Y)6"(BRK)(100MIL)	LF	0.500	3,410.00	220.000	110.00
06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.500	26,794.00	5,385.000	2,692.50

CONTRACT ID	008918003	ESTIMATE	0012	CONTRACTOR'S ESTIMATE PACKAGE				
06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	120.000	6.00	6.000	720.00	
06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	160.000	4.00	4.000	640.00	
06726009	001	REFL PAV MRKR TY II-A-A	EA	4.000	463.00	463.000	1,852.00	
06726010	001	REFL PAV MRKR TY II-C-R	EA	5.000	100.00	52.000	260.00	
61856002	000	TMA (STATIONARY)	DAY	250.000	21.00	16.000	4,000.00	
61856003	000	TMA (MOBILE OPERATION)	HR	10.000	580.00	167.000	1,670.00	
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	9,000.00	19,653.600	19,653.60	

TOTAL ITEM EARNINGS TO DATE \$2,085,716.49