



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/09/16**

CONTRACT ID: **008601077**
 PROJECT: **STP 2015(208)HES**
 CONTRACT: **12143233**
 AWARD AMOUNT: **\$337,868.40**
 PROJECTED AMOUNT: **\$337,868.40**
 ADJ. PROJECTED AMOUNT: **\$337,356.40**
 CONTRACTOR: **AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO., INC.**

HIGHWAY: **US 83**
 DISTRICT NAME: **Laredo**
 COUNTY: **WEBB**
 AREA ENGINEER: **Carlos G. Rodriguez, P.E.**
 AREA NUMBER: **051**

ESTIMATE NUMBER: **0018**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **05/11/2016** to **05/16/2016**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **89.17**
 % RETAINAGE: **0.00**

LETTING DATE: **12/03/2014**
 AWARD DATE: **12/18/2014**
 NOTICE TO PROCEED DATE: **01/05/2015**
 WORK BEGIN DATE: **07/06/2015**
 ACCEPTED DATE: **04/05/2016**
 PHYSICAL WORK COMPLETION DATE: **05/16/2016**

RECAPITULATION

| | TOTAL TO DATE | PREV TO DATE | THIS ESTIMATE |
|--|---------------------|---------------------|---------------|
| ITEM EARNINGS | \$339,659.90 | \$339,659.90 | \$0.00 |
| PARTICIPATING | \$0.00 | \$0.00 | \$0.00 |
| NON-PARTICIPATING | \$339,659.90 | \$339,659.90 | \$0.00 |
| RETAINAGE | \$0.00 | \$0.00 | \$0.00 |
| LIQUIDATED DAMAGES | \$0.00 | \$0.00 | \$0.00 |
| INCENTIVE | \$0.00 | \$0.00 | \$0.00 |
| DISINCENTIVE | \$0.00 | \$0.00 | \$0.00 |
| OTHER ADJUSTMENTS | \$0.00 | \$0.00 | \$0.00 |
| <hr style="border-top: 3px double #000;"/> | | | |
| PAID TO CONTRACTOR | \$339,659.90 | \$339,659.90 | \$0.00 |

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

| | | | | |
|--------------------------------|-------------------|------------------------------|-----------------|-----------------|
| <u>WORK BEGIN DATE:</u> | 07/06/2015 | <u>ASSESSED LIQ DAMAGES:</u> | 0 | |
| <u>TIME CHARGES BEGIN:</u> | 01/21/2015 | <u>LIQ DAMAGE RATE:</u> | \$590.00 | |
| <u>BID DAYS:</u> | 120 | <u>LIQUIDATED DAMAGES:</u> | 0 | |
| <u>C. O. ADJUSTED DAYS:</u> | 0 | | DAYS AT | |
| <u>CURRENT DAYS:</u> | 120 | | PER DAY | \$590.00 |
| <u>DAYS CHARGED TO DATE:</u> | 107 | <u>TOTAL:</u> | \$0.00 | |
| <u>PHYSICAL WORK COMPLETE:</u> | 05/16/2016 | | | |

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

CONTRACT LINE ITEMS

PROJECT STP 2015(208)HES CONTROL 008601077
 CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|---|------|------------|--------------|-----------------|------------------|-----------|
| 0090 | 04162004 | 000 | DRILL SHAFT (36 IN) | LF | 245.000 | 15.000 | 0.000 | 15.00 | 3,675.00 |
| 0095 | 04162030 | 000 | DRILL SHAFT (TRF SIG POLE) (24 IN) | LF | 140.000 | 5.300 | 0.000 | 5.30 | 742.00 |
| 0100 | 05002001 | 011 | MOBILIZATION | LS | 42,000.000 | 1.000 | 0.000 | 1.00 | 42,000.00 |
| 0105 | 05022001 | 033 | BARRICADES, SIGNS AND TRAFFIC HANDLING | MO | 4,500.000 | 6.000 | 0.000 | 6.00 | 27,000.00 |
| 0110 | 06182018 | 000 | CONDT (PVC) (SCHD 40) (2") | LF | 18.000 | 15.000 | 0.000 | 15.00 | 270.00 |
| 0115 | 06202009 | 001 | ELEC CONDR (NO. 6) BARE | LF | 5.000 | 54.000 | 0.000 | 54.00 | 270.00 |
| 0120 | 06202010 | 001 | ELEC CONDR (NO. 6) INSULATED | LF | 5.000 | 108.000 | 0.000 | 108.00 | 540.00 |
| 0125 | 06242012 | 014 | GROUND BOX TY C (162911) W/APRON | EA | 925.000 | 1.000 | 0.000 | 1.00 | 925.00 |
| 0130 | 06282063 | 003 | ELC SRV TY D 120/240 060 (NS)GS(N)SP(O) | EA | 3,250.000 | 1.000 | 0.000 | 1.00 | 3,250.00 |
| 0135 | 06282142 | 003 | ELC SRV TY T 120/240 000 (NS)GS(L)SP(O) | EA | 2,950.000 | 1.000 | 0.000 | 1.00 | 2,950.00 |
| 0140 | 06282158 | 003 | REMOVE ELECTRICAL SERVICES | EA | 350.000 | 1.000 | 0.000 | 1.00 | 350.00 |
| 0145 | 06662003 | 000 | REFL PAV MRK TY I (W) 4" (BRK)(100MIL) | LF | 1.700 | 240.000 | 0.000 | 240.00 | 408.00 |
| 0150 | 06662036 | 000 | REFL PAV MRK TY I (W) 8" (SLD)(100MIL) | LF | 3.100 | 450.000 | 0.000 | 450.00 | 1,395.00 |
| 0155 | 06662048 | 000 | REFL PAV MRK TY I (W) 24"(SLD)(100MIL) | LF | 12.000 | 466.000 | 0.000 | 466.00 | 5,592.00 |
| 0160 | 06662054 | 000 | REFL PAV MRK TY I (W) (ARROW) (100MIL) | EA | 220.000 | 3.000 | 0.000 | 3.00 | 660.00 |
| 0165 | 06662096 | 000 | REFL PAV MRK TY I (W) (WORD) (100MIL) | EA | 220.000 | 3.000 | 0.000 | 3.00 | 660.00 |
| 0170 | 06662111 | 000 | REFL PAV MRK TY I (Y) 4" (SLD)(100MIL) | LF | 1.500 | 1,130.000 | 0.000 | 1,130.00 | 1,695.00 |
| 0175 | 06662132 | 000 | REFL PAV MRK TY I (Y) 24"(SLD)(100MIL) | LF | 13.100 | 30.000 | 0.000 | 30.00 | 393.00 |
| 0180 | 06722012 | 034 | REFL PAV MRKR TY I-C | EA | 7.000 | 35.000 | 0.000 | 35.00 | 245.00 |
| 0185 | 06772001 | 000 | ELIM EXT PAV MRK & MRKS (4") | LF | 1.500 | 210.000 | 0.000 | 210.00 | 315.00 |
| 0190 | 06772007 | 000 | ELIM EXT PAV MRK & MRKS (24") | LF | 9.700 | 12.000 | 0.000 | 69.00 | 669.30 |
| 0195 | 06772008 | 000 | ELIM EXT PAV MRK & MRKS (ARROW) | EA | 133.000 | 4.000 | 0.000 | 4.00 | 532.00 |
| 0200 | 06802005 | 017 | INSTALL HWY TRF SIG (SYSTEM OR UPGRADE) | EA | 17,500.000 | 1.000 | 0.000 | 1.00 | 17,500.00 |
| 0205 | 06822001 | 003 | BACK PLATE (12 IN) (3 SEC) | EA | 65.000 | 9.000 | 0.000 | 9.00 | 585.00 |
| 0210 | 06822002 | 003 | BACK PLATE (12 IN) (4 SEC) | EA | 85.000 | 1.000 | 0.000 | 1.00 | 85.00 |
| 0215 | 06822021 | 003 | VEH SIG SEC (12 IN) LED (HOUSING ONLY) | EA | 180.000 | 31.000 | 2.000 | 33.00 | 5,940.00 |
| 0220 | 06822022 | 003 | VEH SIG SEC (12 IN) LED (GRN ARW) | EA | 89.000 | 1.000 | 1.000 | 2.00 | 178.00 |
| 0225 | 06822023 | 003 | VEH SIG SEC (12 IN) LED (GRN) | EA | 77.000 | 9.000 | 0.000 | 9.00 | 693.00 |
| 0230 | 06822024 | 003 | VEH SIG SEC (12 IN) LED (YEL ARW) | EA | 79.000 | 2.000 | 1.000 | 3.00 | 237.00 |
| 0235 | 06822025 | 003 | VEH SIG SEC (12 IN) LED (YEL) | EA | 78.000 | 9.000 | 0.000 | 9.00 | 702.00 |
| 0240 | 06822026 | 003 | VEH SIG SEC (12 IN) LED (RED ARW) | EA | 78.000 | 1.000 | 0.000 | 1.00 | 78.00 |
| 0245 | 06822027 | 003 | VEH SIG SEC (12 IN) LED (RED) | EA | 75.000 | 9.000 | 0.000 | 9.00 | 675.00 |
| 0250 | 06822066 | 003 | PED SIG SEC (12 IN) LED (COUNTDOWN) | EA | 425.000 | 6.000 | 0.000 | 6.00 | 2,550.00 |
| 0255 | 06842007 | 000 | TRF SIG CBL (TY A) (12 AWG) (2 CONDR) | LF | 4.000 | 34.000 | 86.000 | 120.00 | 480.00 |
| 0265 | 06842010 | 000 | TRF SIG CBL (TY A) (12 AWG) (5 CONDR) | LF | 4.000 | 45.000 | 120.000 | 165.00 | 660.00 |
| 0270 | 06842012 | 000 | TRF SIG CBL (TY A) (12 AWG) (7 CONDR) | LF | 4.000 | 120.000 | 0.000 | 120.00 | 480.00 |
| 0275 | 06872001 | 005 | PED POLE ASSEMBLY | EA | 1,500.000 | 1.000 | 0.000 | 1.00 | 1,500.00 |
| 0280 | 06902009 | 000 | REMOVAL OF CABLES | LF | 2.600 | 195.000 | 0.000 | 195.00 | 507.00 |
| 0285 | 06902024 | 000 | REMOVAL OF SIGNAL HEAD ASSM | EA | 225.000 | 9.000 | 0.000 | 9.00 | 2,025.00 |
| 0290 | 23202001 | 000 | INSTALLATION OF WBER SYSTEM (20-30FT) | EA | 1,000.000 | 56.000 | -1.000 | 55.00 | 55,000.00 |
| 0295 | 23202002 | 000 | INSTALLATION OF WBER SYSTEM (40-50FT) | EA | 1,000.000 | 11.000 | 0.000 | 11.00 | 11,000.00 |
| 0300 | 23202003 | 000 | INSTALLATION OF CONTROLLER | EA | 850.000 | 19.000 | -1.000 | 18.00 | 15,300.00 |
| 0305 | 23202004 | 000 | INSTALLATION OF CONTROLLER WITH CABINET | EA | 2,500.000 | 31.000 | -5.000 | 26.00 | 65,000.00 |
| 0310 | 60072001 | 004 | REMOVING TRAFFIC SIGNALS | EA | 2,250.000 | 1.000 | 0.000 | 1.00 | 2,250.00 |

CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|---|------|------------|--------------|-----------------|------------------|-----------|
| 0315 | 62662001 | 025 | VIVDS PROCESSOR SYSTEM | EA | 4,500.000 | 1.000 | 0.000 | 1.00 | 4,500.00 |
| 0320 | 62662002 | 025 | VIVDS CAMERA ASSEMBLY | EA | 1,250.000 | 3.000 | 0.000 | 3.00 | 3,750.00 |
| 0325 | 62662003 | 025 | VIVDS SET-UP SYSTEM | EA | 650.000 | 1.000 | 0.000 | 1.00 | 650.00 |
| 0330 | 62662022 | 025 | VIVDS PROCESSOR SYSTEM (INSTALL ONLY) | EA | 750.000 | 6.000 | 0.000 | 6.00 | 4,500.00 |
| 0335 | 83682003 | 000 | CONDUIT (PREPARE) | LF | 2.700 | 780.000 | -30.000 | 750.00 | 2,025.00 |
| 0340 | 88352001 | 000 | ACCESSIBLE PEDESTRIAN SIGNAL UNITS | EA | 1,200.000 | 6.000 | 0.000 | 6.00 | 7,200.00 |
| 0345 | 88592001 | 000 | CAMERA POLE STRUCTURE W/CABINET | EA | 16,500.000 | 1.000 | 0.000 | 1.00 | 16,500.00 |
| 0350 | 89422005 | 002 | LONG CHANNEL MOUNT CURB SY(FURN & INST) | EA | 145.000 | 56.000 | 0.000 | 56.00 | 8,120.00 |
| 106 | 05316001 | | CONC SIDEWALKS (4") | SY | 100.000 | 0.000 | 2.000 | 2.00 | 200.00 |
| 111 | 06182018 | | CONDT (PVC) (SCHD 40) (2") | LF | 18.000 | 0.000 | 10.000 | 10.00 | 180.00 |
| 126 | 06242008 | | GROUND BOX TY A (122311) W/APRON | EA | 635.000 | 0.000 | 1.000 | 1.00 | 635.00 |
| 281 | 06902009 | | REMOVAL OF CABLES | LF | 3.000 | 0.000 | 240.000 | 240.00 | 720.00 |
| 286 | 06906011 | | INSTALL OF CABLES | LF | 3.000 | 0.000 | 240.000 | 240.00 | 720.00 |
| 296 | 23202002 | | INSTALLATION OF WBER SYSTEM (40-50FT) INSTALLATION OF WBER SYSTEM 40 | EA | 850.000 | 0.000 | 4.000 | 4.00 | 3,400.00 |
| 336 | 83682003 | | CONDUIT (PREPARE) | LF | 2.700 | 0.000 | 60.000 | 60.00 | 162.00 |
| 404 | 96082002 | | UNIQUE CHANGE ORDER ITEM 2 REALIGN ANTENNA | DOL | 250.000 | 0.000 | 1.000 | 4.00 | 1,000.00 |
| 405 | 96082003 | | UNIQUE CHANGE ORDER ITEM 3 REPLACE ANTENNA CABLE CAT5 | DOL | 2.000 | 0.000 | 325.000 | 325.00 | 650.00 |
| 81 | 01046015 | | REMOVING CONC (SIDEWALKS) | SY | 65.000 | 0.000 | 2.000 | 2.00 | 130.00 |

Category Subtotal \$333,003.30

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|---|------|------------|--------------|-----------------|------------------|-----------|
| 0407 | 96042003 | | CONTRACTOR FORCE ACCOUNT 3 Law Enforcement | DOL | 1.000 | 1,000.000 | 3,216.000 | 4,216.60 | 4,216.60 |
| 403 | 96082001 | | UNIQUE CHANGE ORDER ITEM 1 Requested Work Traffic Dep Extending and Aligning Antennas. | DOL | 1.000 | 0.000 | 2,440.000 | 2,440.00 | 2,440.00 |

Category Subtotal \$6,656.60

PROJECT STP 2015(208)HES CONTROL 008601077

CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|----------|-----------|--------|---|------|------------|--------------|-----------------|------------------|-------------|
| 0260 | 06842009 | 000 | TRF SIG CBL (TY A) (12 AWG) (4 CONDR) | LF | 4.000 | 34.000 | -34.000 | 0.000 | 0.00 |
| 0400 | 96012001 | | MATERIAL ON HAND | DOL | 1.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| 0401 | 96022001 | | PAYMENT ADJUSTMENT-POS | DOL | 1.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| 0402 | 96022002 | | PAYMENT ADJUSTMENT-NEG | DOL | -7.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| 0408 | 96062001 | | FORCE ACCOUNT ID 1 State Force Account | DOL | 1.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |

Category Subtotal 0.00

CATEGORY 002

DESCRIPTION

CONTRACTOR FORCE ACCOUNT WORK

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|----------|-----------|--------|---|------|------------|--------------|-----------------|--------------------------|-------------|
| 0404 | 96042001 | | CONTRACTOR FORCE ACCOUNT 1 Safety Contingency | DOL | 1.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| 0405 | 96042002 | | CONTRACTOR FORCE ACCOUNT 2 | DOL | 1.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| 0406 | 96042002 | | CONTRACTOR FORCE ACCOUNT 2 Erosion Control Maintenance | DOL | 1.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| | | | | | | | | Category Subtotal | <u>0.00</u> |

TOTAL ITEM EARNINGS THIS CONTRACT \$339,659.90

CONSTRUCTION ESTIMATE COMBINED

| ITEM CODE | SP NBR | DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|-----------|--------|---|------|------------|--------------|------------------|-------------|
| 01046015 | | REMOVING CONC (SIDEWALKS) | SY | 65.000 | 0.00 | 2.000 | 130.00 |
| 04162004 | 000 | DRILL SHAFT (36 IN) | LF | 245.000 | 15.00 | 15.000 | 3,675.00 |
| 04162030 | 000 | DRILL SHAFT (TRF SIG POLE) (24 IN) | LF | 140.000 | 5.30 | 5.300 | 742.00 |
| 05002001 | 011 | MOBILIZATION | LS | 42,000.000 | 1.00 | 1.000 | 42,000.00 |
| 05022001 | 033 | BARRICADES, SIGNS AND TRAFFIC HANDLING | MO | 4,500.000 | 6.00 | 6.000 | 27,000.00 |
| 05316001 | | CONC SIDEWALKS (4") | SY | 100.000 | 0.00 | 2.000 | 200.00 |
| 06182018 | | CONDT (PVC) (SCHD 40) (2") | LF | 18.000 | 15.00 | 25.000 | 450.00 |
| 06202009 | 001 | ELEC CONDR (NO. 6) BARE | LF | 5.000 | 54.00 | 54.000 | 270.00 |
| 06202010 | 001 | ELEC CONDR (NO. 6) INSULATED | LF | 5.000 | 108.00 | 108.000 | 540.00 |
| 06242008 | | GROUND BOX TY A (122311) W/APRON | EA | 635.000 | 0.00 | 1.000 | 635.00 |
| 06242012 | 014 | GROUND BOX TY C (162911) W/APRON | EA | 925.000 | 1.00 | 1.000 | 925.00 |
| 06282063 | 003 | ELC SRV TY D 120/240 060 (NS)GS(N)SP(O) | EA | 3,250.000 | 1.00 | 1.000 | 3,250.00 |
| 06282142 | 003 | ELC SRV TY T 120/240 000 (NS)GS(L)SP(O) | EA | 2,950.000 | 1.00 | 1.000 | 2,950.00 |
| 06282158 | 003 | REMOVE ELECTRICAL SERVICES | EA | 350.000 | 1.00 | 1.000 | 350.00 |
| 06662003 | 000 | REFL PAV MRK TY I (W) 4" (BRK)(100MIL) | LF | 1.700 | 240.00 | 240.000 | 408.00 |
| 06662036 | 000 | REFL PAV MRK TY I (W) 8" (SLD)(100MIL) | LF | 3.100 | 450.00 | 450.000 | 1,395.00 |
| 06662048 | 000 | REFL PAV MRK TY I (W) 24"(SLD)(100MIL) | LF | 12.000 | 466.00 | 466.000 | 5,592.00 |
| 06662054 | 000 | REFL PAV MRK TY I (W) (ARROW) (100MIL) | EA | 220.000 | 3.00 | 3.000 | 660.00 |
| 06662096 | 000 | REFL PAV MRK TY I (W) (WORD) (100MIL) | EA | 220.000 | 3.00 | 3.000 | 660.00 |
| 06662111 | 000 | REFL PAV MRK TY I (Y) 4" (SLD)(100MIL) | LF | 1.500 | 1,130.00 | 1,130.000 | 1,695.00 |
| 06662132 | 000 | REFL PAV MRK TY I (Y) 24"(SLD)(100MIL) | LF | 13.100 | 30.00 | 30.000 | 393.00 |
| 06722012 | 034 | REFL PAV MRKR TY I-C | EA | 7.000 | 35.00 | 35.000 | 245.00 |
| 06772001 | 000 | ELIM EXT PAV MRK & MRKS (4") | LF | 1.500 | 210.00 | 210.000 | 315.00 |
| 06772007 | 000 | ELIM EXT PAV MRK & MRKS (24") | LF | 9.700 | 12.00 | 69.000 | 669.30 |
| 06772008 | 000 | ELIM EXT PAV MRK & MRKS (ARROW) | EA | 133.000 | 4.00 | 4.000 | 532.00 |
| 06802005 | 017 | INSTALL HWY TRF SIG (SYSTEM OR UPGRADE) | EA | 17,500.000 | 1.00 | 1.000 | 17,500.00 |
| 06822001 | 003 | BACK PLATE (12 IN) (3 SEC) | EA | 65.000 | 9.00 | 9.000 | 585.00 |
| 06822002 | 003 | BACK PLATE (12 IN) (4 SEC) | EA | 85.000 | 1.00 | 1.000 | 85.00 |
| 06822021 | 003 | VEH SIG SEC (12 IN) LED (HOUSING ONLY) | EA | 180.000 | 31.00 | 33.000 | 5,940.00 |
| 06822022 | 003 | VEH SIG SEC (12 IN) LED (GRN ARW) | EA | 89.000 | 1.00 | 2.000 | 178.00 |
| 06822023 | 003 | VEH SIG SEC (12 IN) LED (GRN) | EA | 77.000 | 9.00 | 9.000 | 693.00 |
| 06822024 | 003 | VEH SIG SEC (12 IN) LED (YEL ARW) | EA | 79.000 | 2.00 | 3.000 | 237.00 |
| 06822025 | 003 | VEH SIG SEC (12 IN) LED (YEL) | EA | 78.000 | 9.00 | 9.000 | 702.00 |
| 06822026 | 003 | VEH SIG SEC (12 IN) LED (RED ARW) | EA | 78.000 | 1.00 | 1.000 | 78.00 |
| 06822027 | 003 | VEH SIG SEC (12 IN) LED (RED) | EA | 75.000 | 9.00 | 9.000 | 675.00 |
| 06822066 | 003 | PED SIG SEC (12 IN) LED (COUNTDOWN) | EA | 425.000 | 6.00 | 6.000 | 2,550.00 |
| 06842007 | 000 | TRF SIG CBL (TY A) (12 AWG) (2 CONDR) | LF | 4.000 | 34.00 | 120.000 | 480.00 |
| 06842010 | 000 | TRF SIG CBL (TY A) (12 AWG) (5 CONDR) | LF | 4.000 | 45.00 | 165.000 | 660.00 |
| 06842012 | 000 | TRF SIG CBL (TY A) (12 AWG) (7 CONDR) | LF | 4.000 | 120.00 | 120.000 | 480.00 |
| 06872001 | 005 | PED POLE ASSEMBLY | EA | 1,500.000 | 1.00 | 1.000 | 1,500.00 |
| 06902009 | 000 | REMOVAL OF CABLES | LF | 2.600 | 195.00 | 195.000 | 507.00 |
| 06902009 | | REMOVAL OF CABLES | LF | 3.000 | 195.00 | 240.000 | 720.00 |
| 06902024 | 000 | REMOVAL OF SIGNAL HEAD ASSM | EA | 225.000 | 9.00 | 9.000 | 2,025.00 |

| CONTRACT ID | 008601077 | ESTIMATE | 0018 | CONTRACTOR'S ESTIMATE PACKAGE | | | |
|-------------|-----------|---|------|-------------------------------|----------|-----------|-----------|
| 06906011 | | INSTALL OF CABLES | LF | 3.000 | 0.00 | 240.000 | 720.00 |
| 23202001 | 000 | INSTALLATION OF WBER SYSTEM (20-30FT) | EA | 1,000.000 | 56.00 | 55.000 | 55,000.00 |
| 23202002 | | INSTALLATION OF WBER SYSTEM (40-50FT) | EA | 850.000 | 11.00 | 4.000 | 3,400.00 |
| | | INSTALLATION OF WBER SYSTEM 40 | | | | | |
| 23202002 | 000 | INSTALLATION OF WBER SYSTEM (40-50FT) | EA | 1,000.000 | 11.00 | 11.000 | 11,000.00 |
| 23202003 | 000 | INSTALLATION OF CONTROLLER | EA | 850.000 | 19.00 | 18.000 | 15,300.00 |
| 23202004 | 000 | INSTALLATION OF CONTROLLER WITH CABINET | EA | 2,500.000 | 31.00 | 26.000 | 65,000.00 |
| 60072001 | 004 | REMOVING TRAFFIC SIGNALS | EA | 2,250.000 | 1.00 | 1.000 | 2,250.00 |
| 62662001 | 025 | VIVDS PROCESSOR SYSTEM | EA | 4,500.000 | 1.00 | 1.000 | 4,500.00 |
| 62662002 | 025 | VIVDS CAMERA ASSEMBLY | EA | 1,250.000 | 3.00 | 3.000 | 3,750.00 |
| 62662003 | 025 | VIVDS SET-UP SYSTEM | EA | 650.000 | 1.00 | 1.000 | 650.00 |
| 62662022 | 025 | VIVDS PROCESSOR SYSTEM (INSTALL ONLY) | EA | 750.000 | 6.00 | 6.000 | 4,500.00 |
| 83682003 | 000 | CONDUIT (PREPARE) | LF | 2.700 | 780.00 | 810.000 | 2,187.00 |
| 88352001 | 000 | ACCESSIBLE PEDESTRIAN SIGNAL UNITS | EA | 1,200.000 | 6.00 | 6.000 | 7,200.00 |
| 88592001 | 000 | CAMERA POLE STRUCTURE W/CABINET | EA | 16,500.000 | 1.00 | 1.000 | 16,500.00 |
| 89422005 | 002 | LONG CHANNEL MOUNT CURB SY(FURN & INST) | EA | 145.000 | 56.00 | 56.000 | 8,120.00 |
| 96042003 | | CONTRACTOR FORCE ACCOUNT 3 | DOL | 1.000 | 1,000.00 | 4,216.600 | 4,216.60 |
| | | Law Enforcement | | | | | |
| 96082001 | | UNIQUE CHANGE ORDER ITEM 1 | DOL | 1.000 | 0.00 | 2,440.000 | 2,440.00 |
| | | Requested Work Traffic Dep Extending and Aligning Antennas. | | | | | |
| 96082002 | | UNIQUE CHANGE ORDER ITEM 2 | DOL | 250.000 | 0.00 | 4.000 | 1,000.00 |
| 96082003 | | UNIQUE CHANGE ORDER ITEM 3 | DOL | 2.000 | 0.00 | 325.000 | 650.00 |

TOTAL ITEM EARNINGS TO DATE \$339,659.90