



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **04/10/20**

CONTRACT ID: **008007097**
 PROJECT: **C 80-7-97**
 CONTRACT: **08183218**
 AWARD AMOUNT: **\$188,385.20**
 PROJECTED AMOUNT: **\$189,385.20**
 ADJ. PROJECTED AMOUNT: **\$192,206.54**
 CONTRACTOR: **NEW WORLD CONTRACTING, LLC**

HIGHWAY: **US 377**
 DISTRICT NAME: **FORT WORTH**
 COUNTY: **TARRANT**
 AREA ENGINEER: **Theresa Poer, P.E.**
 AREA NUMBER: **075**

ESTIMATE NUMBER: **0010**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/20/2019** to **10/25/2019**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **94.59**
 % RETAINAGE: **0.00**

LETTING DATE: **08/08/2018**
 AWARD DATE: **08/30/2018**
 NOTICE TO PROCEED DATE: **09/26/2018**
 WORK BEGIN DATE: **01/07/2019**
 ACCEPTED DATE: **09/19/2019**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$201,754.12	\$198,354.12	\$3,400.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$201,754.12	\$198,354.12	\$3,400.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$201,754.12	\$198,354.12	\$3,400.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 01/07/2019
 TIME CHARGES BEGIN: 12/26/2018
 BID DAYS: 30
 C. O. ADJUSTED DAYS: 7
 CURRENT DAYS: 37
 DAYS CHARGED TO DATE: 35
 PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
 LIQ DAMAGE RATE: \$590.00
 LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$590.00
 TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
09/20/2019	1		Paying mobilization up to 100%.

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
1	0	1
OTHER - SEE RMRKS		1

WORK PERFORMED THIS PERIOD

PROJECT C 80-7-97

CONTROL 008007097

CATEGORY 001

DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0070	05006001	000	MOBILIZATION	LS	34,000.000	0.100	\$3,400.00

Total Bid Quantity	QTY Paid To Date
1.00	1.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$3,400.00

CONTRACT LINE ITEMS

PROJECT C 80-7-97 CONTROL 008007097
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0055	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	210.000	11.000	0.000	11.00	2,310.00
0060	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	250.000	13.000	0.000	13.00	3,250.00
0065	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	340.000	44.000	0.000	44.00	14,960.00
0070	05006001	000	MOBILIZATION	LS	34,000.000	1.000	0.000	1.00	34,000.00
0075	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,500.000	2.000	0.000	2.00	5,000.00
0090	05316003	000	CONC SIDEWALKS (6")	SY	65.000	12.000	0.000	12.00	780.00
0095	05316024	000	CURB RAMPS (TY 7)	SY	109.000	42.000	0.000	42.00	4,578.00
0100	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	50.000	71.000	0.000	76.00	3,800.00
0105	06186033	000	CONDT (PVC) (SCH 40) (4")	LF	14.000	155.000	0.000	215.00	3,010.00
0110	06186034	000	CONDT (PVC) (SCH 40) (4") (BORE)	LF	30.000	218.000	0.000	323.00	9,690.00
0115	06186035	000	CONDT (PVC) (SCH 40) (4") (CONC ENCSE)	LF	27.000	73.000	0.000	73.00	1,971.00
0125	06206009	000	ELEC CONDR (NO.6) BARE	LF	2.000	530.000	0.000	715.00	1,430.00
0130	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.500	200.000	0.000	570.00	855.00
0135	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	4.000	564.000	0.000	934.00	3,736.00
0140	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	100.000	4.000	0.000	4.00	400.00
0145	06246012	000	GROUND BOX TY E (122317)W/APRON	EA	1,200.000	1.000	0.000	2.00	2,400.00
0150	06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	5,000.000	1.000	0.000	1.00	5,000.00
0155	06366001	001	ALUMINUM SIGNS (TY A)	SF	20.000	4.500	0.000	4.50	90.00
0160	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	500.000	4.000	0.000	4.00	2,000.00
0165	06446076	000	REMOVE SM RD SN SUP&AM	EA	120.000	1.000	0.000	1.00	120.00
0169	06666300	000	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	3.151	0.000	170.000	160.00	504.19
0170	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	2.500	374.000	0.000	374.00	935.00
0175	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	7.800	105.000	0.000	97.00	756.60
0180	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	195.000	4.000	0.000	8.00	1,560.00
0185	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	195.000	4.000	0.000	8.00	1,560.00
0186	06666141	000	REFL PAV MRK TY I (Y)12"(SLD)(100MIL)	LF	3.780	0.000	413.000	143.00	540.54
0190	06666167	007	REFL PAV MRK TY II (W) 4" (BRK)	LF	3.000	170.000	0.000	160.00	480.00
0200	06666182	007	REFL PAV MRK TY II (W) 24" (SLD)	LF	4.000	105.000	0.000	97.00	388.00
0205	06666184	007	REFL PAV MRK TY II (W) (ARROW)	EA	100.000	8.000	0.000	8.00	800.00
0210	06666192	007	REFL PAV MRK TY II (W) (WORD)	EA	125.000	8.000	0.000	8.00	1,000.00
0225	06666212	007	REFL PAV MRK TY II (Y) 12" (SLD)	LF	3.400	413.000	0.000	143.00	486.20
0235	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	5.000	70.000	0.000	230.00	1,150.00
0240	06786001	000	PAV SURF PREP FOR MRK (4")	LF	2.000	36.000	0.000	160.00	320.00
0245	06786004	000	PAV SURF PREP FOR MRK (8")	LF	3.000	162.000	0.000	363.00	1,089.00
0246	06786006	000	PAV SURF PREP FOR MRK (12")	LF	1.260	0.000	413.000	143.00	180.18
0250	06786008	000	PAV SURF PREP FOR MRK (24")	LF	4.000	105.000	0.000	97.00	388.00
0255	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	71.000	4.000	0.000	8.00	568.00
0260	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	71.000	4.000	0.000	8.00	568.00
0265	06806003	000	INSTALL HWY TRF SIG (SYSTEM)	EA	3,000.000	1.000	0.000	1.00	3,000.00
0270	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	230.000	8.000	0.000	8.00	1,840.00
0275	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	230.000	3.000	0.000	3.00	690.00
0280	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	230.000	8.000	0.000	8.00	1,840.00
0285	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	230.000	2.000	0.000	2.00	460.00
0290	06826005	000	VEH SIG SEC (12")LED(RED)	EA	230.000	8.000	0.000	8.00	1,840.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0295	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	230.000	1.000	0.000	1.00	230.00
0300	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	600.000	2.000	0.000	2.00	1,200.00
0305	06826035	000	BACK PLATE (12")(3 SEC)(VENTED)ALUM	EA	95.000	6.000	0.000	6.00	570.00
0310	06826036	000	BACK PLATE (12")(4 SEC)(VENTED)ALUM	EA	90.000	3.000	0.000	3.00	270.00
0315	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	2.000	1,021.000	0.000	1,021.00	2,042.00
0320	06846042	000	TRF SIG CBL (TY A)(14 AWG)(16 CONDR)	LF	5.000	561.000	0.000	561.00	2,805.00
0325	06846079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	4.000	407.000	0.000	407.00	1,628.00
0330	06866031	000	INS TRF SIG PL AM(S)1 ARM(28')LUM	EA	7,200.000	1.000	0.000	1.00	7,200.00
0335	06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	7,200.000	1.000	0.000	1.00	7,200.00
0340	06866053	000	INS TRF SIG PL AM(S)1 ARM(50')	EA	17,185.000	1.000	0.000	1.00	17,185.00
0345	06866063	000	INS TRF SIG PL AM(S)1 ARM(60')LUM	EA	20,000.000	1.000	0.000	1.00	20,000.00
0350	06876002	000	PEDESTRIAN PUSH BUTTON POLE	EA	2,000.000	1.000	0.000	1.00	2,000.00
0355	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	900.000	2.000	0.000	2.00	1,800.00
0360	60456001	000	INSTALL OF (RADD) VEHICLE DETECTORS	EA	1,000.000	2.000	0.000	2.00	2,000.00
0365	60466001	000	INSTALL OF (RPD) VEHICLE DETECTORS	EA	1,000.000	3.000	0.000	3.00	3,000.00
0370	60626038	000	ITS RADIO (DUAL)(5 GHZ/5 GHZ)-C-U	EA	5,000.000	1.000	0.000	1.00	5,000.00
0375	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	5,300.41	5,300.41

Category Subtotal \$201,754.12

PROJECT C 80-7-97 CONTROL 008007097

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0080	05066042	002	BIODEG EROSN CONT LOGS (INSTL) (18")	LF	5.000	100.000	0.000	0.000	0.00
0085	05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	2.000	100.000	0.000	0.000	0.00
0120	06186070	000	CONDT (RM) (2")	LF	30.000	13.000	0.000	0.000	0.00
0187	06666138	000	REFL PAV MRK TY I (Y)8"(SLD)(100MIL)	LF	1.260	0.000	162.000	0.000	0.00
0195	06666178	007	REFL PAV MRK TY II (W) 8" (SLD)	LF	2.000	1,021.000	0.000	0.000	0.00
0215	06666207	007	REFL PAV MRK TY II (Y) 4" (SLD)	LF	2.000	36.000	0.000	0.000	0.00
0220	06666211	007	REFL PAV MRK TY II (Y) 8" (SLD)	LF	2.000	161.000	0.000	0.000	0.00
0230	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	5.000	36.000	0.000	0.000	0.00
0380	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
0381	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0382	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	2,000.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$201,754.12

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	210.000	11.00	11.000	2,310.00
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	250.000	13.00	13.000	3,250.00
04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	340.000	44.00	44.000	14,960.00
05006001	000	MOBILIZATION	LS	34,000.000	1.00	1.000	34,000.00
05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,500.000	2.00	2.000	5,000.00
05316003	000	CONC SIDEWALKS (6")	SY	65.000	12.00	12.000	780.00
05316024	000	CURB RAMPS (TY 7)	SY	109.000	42.00	42.000	4,578.00
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	50.000	71.00	76.000	3,800.00
06186033	000	CONDT (PVC) (SCH 40) (4")	LF	14.000	155.00	215.000	3,010.00
06186034	000	CONDT (PVC) (SCH 40) (4") (BORE)	LF	30.000	218.00	323.000	9,690.00
06186035	000	CONDT (PVC) (SCH 40) (4") (CONC ENCSE)	LF	27.000	73.00	73.000	1,971.00
06206009	000	ELEC CONDR (NO.6) BARE	LF	2.000	530.00	715.000	1,430.00
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.500	200.00	570.000	855.00
06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	4.000	564.00	934.000	3,736.00
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	100.000	4.00	4.000	400.00
06246012	000	GROUND BOX TY E (122317)W/APRON	EA	1,200.000	1.00	2.000	2,400.00
06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	5,000.000	1.00	1.000	5,000.00
06366001	001	ALUMINUM SIGNS (TY A)	SF	20.000	4.50	4.500	90.00
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	500.000	4.00	4.000	2,000.00
06446076	000	REMOVE SM RD SN SUP&AM	EA	120.000	1.00	1.000	120.00
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	2.500	374.00	374.000	935.00
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	7.800	105.00	97.000	756.60
06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	195.000	4.00	8.000	1,560.00
06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	195.000	4.00	8.000	1,560.00
06666141	000	REFL PAV MRK TY I (Y)12"(SLD)(100MIL)	LF	3.780	0.00	143.000	540.54
06666167	007	REFL PAV MRK TY II (W) 4" (BRK)	LF	3.000	170.00	160.000	480.00
06666182	007	REFL PAV MRK TY II (W) 24" (SLD)	LF	4.000	105.00	97.000	388.00
06666184	007	REFL PAV MRK TY II (W) (ARROW)	EA	100.000	8.00	8.000	800.00
06666192	007	REFL PAV MRK TY II (W) (WORD)	EA	125.000	8.00	8.000	1,000.00
06666212	007	REFL PAV MRK TY II (Y) 12" (SLD)	LF	3.400	413.00	143.000	486.20
06666300	000	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	3.150	0.00	160.000	504.19
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	5.000	70.00	230.000	1,150.00
06786001	000	PAV SURF PREP FOR MRK (4")	LF	2.000	36.00	160.000	320.00
06786004	000	PAV SURF PREP FOR MRK (8")	LF	3.000	162.00	363.000	1,089.00
06786006	000	PAV SURF PREP FOR MRK (12")	LF	1.260	0.00	143.000	180.18
06786008	000	PAV SURF PREP FOR MRK (24")	LF	4.000	105.00	97.000	388.00
06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	71.000	4.00	8.000	568.00
06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	71.000	4.00	8.000	568.00
06806003	000	INSTALL HWY TRF SIG (SYSTEM)	EA	3,000.000	1.00	1.000	3,000.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	230.000	8.00	8.000	1,840.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	230.000	3.00	3.000	690.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	230.000	8.00	8.000	1,840.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	230.000	2.00	2.000	460.00

06826005	000	VEH SIG SEC (12")LED(RED)	EA	230.000	8.00	8.000	1,840.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	230.000	1.00	1.000	230.00
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	600.000	2.00	2.000	1,200.00
06826035	000	BACK PLATE (12")(3 SEC)(VENTED)ALUM	EA	95.000	6.00	6.000	570.00
06826036	000	BACK PLATE (12")(4 SEC)(VENTED)ALUM	EA	90.000	3.00	3.000	270.00
06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	2.000	1,021.00	1,021.000	2,042.00
06846042	000	TRF SIG CBL (TY A)(14 AWG)(16 CONDR)	LF	5.000	561.00	561.000	2,805.00
06846079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	4.000	407.00	407.000	1,628.00
06866031	000	INS TRF SIG PL AM(S)1 ARM(28')LUM	EA	7,200.000	1.00	1.000	7,200.00
06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	7,200.000	1.00	1.000	7,200.00
06866053	000	INS TRF SIG PL AM(S)1 ARM(50')	EA	17,185.000	1.00	1.000	17,185.00
06866063	000	INS TRF SIG PL AM(S)1 ARM(60')LUM	EA	20,000.000	1.00	1.000	20,000.00
06876002	000	PEDESTRIAN PUSH BUTTON POLE	EA	2,000.000	1.00	1.000	2,000.00
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	900.000	2.00	2.000	1,800.00
60456001	000	INSTALL OF (RADD) VEHICLE DETECTORS	EA	1,000.000	2.00	2.000	2,000.00
60466001	000	INSTALL OF (RPD) VEHICLE DETECTORS	EA	1,000.000	3.00	3.000	3,000.00
60626038	000	ITS RADIO (DUAL)(5 GHZ/5 GHZ)-C-U	EA	5,000.000	1.00	1.000	5,000.00
96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.00	5,300.410	5,300.41

TOTAL ITEM EARNINGS TO DATE

\$201,754.12