



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **07/08/24**

CONTRACT ID: **637300001**
 PROJECT: **RMC - 637300001**
 CONTRACT: **02214207**
 AWARD AMOUNT: **\$3,650,661.75**
 PROJECTED AMOUNT: **\$3,642,903.75**
 ADJ. PROJECTED AMOUNT: **\$12,086,654.86**
 CONTRACTOR: **ROY JORGENSEN ASSOCIATES, INC.**

HIGHWAY: **IH0035E**
 DISTRICT NAME: **DALLAS**
 COUNTY: **DALLAS**
 AREA ENGINEER: **David Morren, P.E.**
 AREA NUMBER: **771**

ESTIMATE NUMBER: **0040**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **05/26/2024** to **06/25/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **53.47**
 % TIME USED: **77.74**
 % RETAINAGE: **0.00**

LETTING DATE: **02/05/2021**
 AWARD DATE: **02/25/2021**
 NOTICE TO PROCEED DATE: **03/19/2021**
 WORK BEGIN DATE: **05/18/2021**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

| | TOTAL TO DATE | PREV TO DATE | THIS ESTIMATE |
|---------------------------|-----------------------|-----------------------|---------------------|
| ITEM EARNINGS | \$6,462,505.57 | \$6,274,730.69 | \$187,774.88 |
| PARTICIPATING | \$0.00 | \$0.00 | \$0.00 |
| NON-PARTICIPATING | \$6,462,505.57 | \$6,274,730.69 | \$187,774.88 |
| RETAINAGE | \$0.00 | \$0.00 | \$0.00 |
| LIQUIDATED DAMAGES | \$0.00 | \$0.00 | \$0.00 |
| INCENTIVE | \$0.00 | \$0.00 | \$0.00 |
| DISINCENTIVE | \$0.00 | \$0.00 | \$0.00 |
| OTHER ADJUSTMENTS | \$0.00 | \$0.00 | \$0.00 |
| PAID TO CONTRACTOR | \$6,462,505.57 | \$6,274,730.69 | \$187,774.88 |

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 05/18/2021
TIME CHARGES BEGIN: 05/18/2021
BID DAYS: 730
C. O. ADJUSTED DAYS: 730
CURRENT DAYS: 1,460
DAYS CHARGED TO DATE: 1,135
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$970.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$970.00
TOTAL: \$0.00

DAILY BREAKDOWN

| Date or Days | Days Charged | Days Credited |
|--------------|--------------|---------------|
| 05/26/2024 | 1 | |
| 05/27/2024 | 1 | |
| 05/28/2024 | 1 | |
| 05/29/2024 | 1 | |
| 05/30/2024 | 1 | |
| 05/31/2024 | 1 | |
| 06/01/2024 | 1 | |
| 06/02/2024 | 1 | |
| 06/03/2024 | 1 | |
| 06/04/2024 | 1 | |
| 06/05/2024 | 1 | |
| 06/06/2024 | 1 | |
| 06/07/2024 | 1 | |
| 06/08/2024 | 1 | |
| 06/09/2024 | 1 | |
| 06/10/2024 | 1 | |
| 06/11/2024 | 1 | |
| 06/12/2024 | 1 | |
| 06/13/2024 | 1 | |
| 06/14/2024 | 1 | |
| 06/15/2024 | 1 | |
| 06/16/2024 | 1 | |
| 06/17/2024 | 1 | |
| 06/18/2024 | 1 | |
| 06/19/2024 | 1 | |
| 06/20/2024 | 1 | |
| 06/21/2024 | 1 | |
| 06/22/2024 | 1 | |
| 06/23/2024 | 1 | |
| 06/24/2024 | 1 | |
| 06/25/2024 | 1 | |

PERIOD SUMMARY

| Date or Days | Days Charged | Days Credited |
|--------------|--------------|---------------|
| 31 | 31 | 0 |

Diary Adjustment

WORK PERFORMED THIS PERIOD

PROJECT RMC - 637300001 CONTROL 637300001
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION | UNIT | UNIT PRICE | QTY THIS ESTIMATE | AMOUNT PAID THIS ESTIMATE | Total Bid Quantity | QTY Paid To Date |
|----------|-----------|--------|---|------|------------|-------------------|---------------------------|--------------------|------------------|
| 3110 | 50476005 | | REM/REPLACE DELINEATOR POST ASSEMBLY | EA | 38.320 | 2.000 | \$76.64 | 3,000.00 | 4.00 |
| 3380 | 71196001 | | PERF BASED OPER & MAINT MANAGED LANES | MO | 67,620.000 | 1.000 | \$67,620.00 | 24.00 | 13.26 |
| 3420 | 07706001 | | REPAIR RAIL ELEMENT (W - BEAM) | LF | 10.140 | 125.000 | \$1,267.50 | 375.00 | 450.00 |
| 3440 | 07706010 | | REM / REPL TIMBER/STL POST W/O CONC FND | EA | 28.180 | 12.000 | \$338.16 | 450.00 | 57.00 |
| 3460 | 07706019 | | REMOVE & REPLACE BLOCKOUT | EA | 13.520 | 12.000 | \$162.24 | 188.00 | 68.00 |
| 3530 | 07746068 | | REPAIR (SMTC) (N) | LF | 140.880 | 42.000 | \$5,916.96 | 2,322.00 | 466.00 |
| 3900 | 96086001 | | UNIQUE CHANGE ORDER ITEM 1 | DOL | 1.000 | 112,393.380 | \$112,393.38 | 2,500,000.00 | 653,659.68 |

TOTAL ITEM EARNINGS THIS ESTIMATE

\$187,774.88

CONTRACT LINE ITEMS

PROJECT RMC - 637300001 CONTROL 637300001
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|---|------|-------------|--------------|-----------------|------------------|--------------|
| 0080 | 04296007 | 000 | CONC STR REPAIR (VERTICAL & OVERHEAD) | SF | 175.000 | 600.000 | 0.000 | 311.00 | 54,425.00 |
| 0100 | 05006001 | 000 | MOBILIZATION | LS | 350,000.000 | 1.000 | 0.000 | 1.00 | 350,000.00 |
| 0115 | 05126001 | 000 | PORT CTB (FUR & INST)(SGL SLOPE)(TY 1) | LF | 140.000 | 225.000 | 0.000 | 60.00 | 8,400.00 |
| 0125 | 05126049 | 000 | PORT CTB (REMOVE)(SGL SLP)(TY 1) | LF | 9.000 | 225.000 | 0.000 | 80.00 | 720.00 |
| 0130 | 05126087 | 000 | PORT CTB (ALIGNING) | LF | 25.000 | 675.000 | 0.000 | 120.00 | 3,000.00 |
| 0155 | 05446001 | 000 | GUARDRAIL END TREATMENT (INSTALL) | EA | 2,250.000 | 1.000 | 0.000 | 1.00 | 2,250.00 |
| 0165 | 05456005 | 000 | CRASH CUSH ATTEN (REMOVE) | EA | 1,000.000 | 16.000 | 0.000 | 2.00 | 2,000.00 |
| 0185 | 61856002 | 002 | TMA (STATIONARY) | DAY | 1.000 | 250.000 | 0.000 | 2.00 | 2.00 |
| 0190 | 06366007 | 001 | REPLACE EXISTING ALUMINUM SIGNS(TY A) | SF | 26.000 | 75.000 | 0.000 | 42.00 | 1,092.00 |
| 0205 | 06446042 | 000 | IN SM RD SN SUP&AM TYS80(1)SB(T) | EA | 800.000 | 2.000 | 0.000 | 2.00 | 1,600.00 |
| 0370 | 07006001 | 000 | POTHOLE REPAIR (STANDARD) | SY | 72.000 | 75.000 | 0.000 | 2.00 | 144.00 |
| 0380 | 71196001 | 000 | PERF BASED OPER & MAINT MANAGED LANES | MO | 60,000.000 | 24.000 | 0.000 | 24.00 | 1,439,940.00 |
| 0420 | 07706001 | 000 | REPAIR RAIL ELEMENT (W - BEAM) | LF | 9.000 | 375.000 | 0.000 | 150.00 | 1,350.00 |
| 0425 | 07706002 | 000 | REPAIR RAIL ELEMENT (THRIE - BEAM) | LF | 12.000 | 75.000 | 0.000 | 13.00 | 156.00 |
| 0445 | 07706011 | 000 | REM / REPL TIMBER / STL POST W/CONC FND | EA | 40.000 | 30.000 | 0.000 | 25.00 | 1,000.00 |
| 0455 | 07706017 | 000 | REALIGN POSTS | EA | 5.000 | 19.000 | 0.000 | 13.00 | 65.00 |
| 0460 | 07706019 | 000 | REMOVE & REPLACE BLOCKOUT | EA | 12.000 | 188.000 | 0.000 | 30.00 | 360.00 |
| 0465 | 07706021 | 000 | REPLACE SINGLE GDRAIL TERMINAL RAIL | LF | 15.000 | 2,775.000 | 0.000 | 50.00 | 750.00 |
| 0470 | 07706022 | 000 | REPLACE SINGLE GDRAIL TERMINAL POST | EA | 40.000 | 278.000 | 0.000 | 8.00 | 320.00 |
| 0480 | 07706027 | 000 | REMOVE GDRAIL END TRT / REPL WITH SGT | EA | 1,750.000 | 3.000 | 0.000 | 2.00 | 3,500.00 |
| 0490 | 07706029 | 000 | REM & RESET SGT IMPACT HEAD | EA | 150.000 | 30.000 | 0.000 | 2.00 | 300.00 |
| 0520 | 07746044 | 000 | REMOVE AND REPLACE (SMTC) (N) | EA | 23,000.000 | 15.000 | 17.000 | 29.00 | 667,000.00 |
| 0530 | 07746068 | 000 | REPAIR (SMTC) (N) | LF | 125.000 | 2,322.000 | 0.000 | 1,526.00 | 190,750.00 |
| 0900 | 96086001 | | UNIQUE CHANGE ORDER ITEM 1 Reimbursement for 3rd party damage claims for ABG's & VAB's | DOL | 1.000 | 0.000 | 200,000.000 | 1,242,439.48 | 1,242,439.48 |
| 0920 | 05456010 | | CRASH CUSH ATTEN (INSTL)(L)(W)(TL3) Reimbursement for 3rd party damage claim | EA | 52,752.210 | 0.000 | 2.000 | 2.00 | 105,504.42 |
| 2300 | 96066056 | | FORCE ACCOUNT - SAFETY CONTINGENCY SAFETY CONTINGENCY | DOL | 1.000 | 1.000 | 0.000 | 20,338.90 | 20,338.90 |
| 2400 | 96022001 | | PAYMENT ADJUSTMENT-POS PAYMENT ADJUSTMENT - POSITIVE | DOL | 1.000 | 1.000 | 0.000 | 87,593.91 | 87,593.91 |
| 2500 | 96022002 | | PAYMENT ADJUSTMENT-NEG PAYMENT ADJUSTMENT - NEGATIVE | DOL | -1.000 | 1.000 | 0.000 | 87,593.91 | -87,593.91 |
| 3080 | 04296007 | | CONC STR REPAIR (VERTICAL & OVERHEAD) CO#2 contract extension | SF | 197.230 | 0.000 | 600.000 | 176.00 | 34,712.48 |
| 3100 | 05006001 | | MOBILIZATION CO#2 contract extension | LS | 394,450.000 | 0.000 | 1.000 | 0.90 | 355,005.00 |
| 3110 | 50476005 | | REM/REPLACE DELINEATOR POST ASSEMBLY CO#2 contract extension | EA | 38.320 | 0.000 | 3,000.000 | 4.00 | 153.28 |
| 3130 | 05126087 | | PORT CTB (ALIGNING) CO#2 contract extension | LF | 28.180 | 0.000 | 675.000 | 300.00 | 8,454.00 |
| 3190 | 06366007 | | REPLACE EXISTING ALUMINUM SIGNS(TY A) CO#2 contract extension | SF | 29.300 | 0.000 | 75.000 | 22.00 | 644.60 |

| CATEGORY | | 001 | | DESCRIPTION | ROADWAY ITEMS | | | | | |
|----------|-----------|--------|---|-------------|---------------|--------------|-----------------|------------------|------------|--|
| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ | |
| 3205 | 06446042 | | IN SM RD SN SUP&AM TYS80(1)SB(T) CO#2 contract extension | EA | 901.600 | 0.000 | 2.000 | 2.00 | 1,803.20 | |
| 3250 | 06666080 | | REFL PAV MRK TY I(W)(ENTR GORE)(090MIL) CO#2 contract extension | EA | 822.710 | 0.000 | 15.000 | 14.00 | 11,517.94 | |
| 3255 | 06666083 | | REFL PAV MRK TY I(W)(EXIT GORE)(090MIL) CO#2 contract extension | EA | 941.050 | 0.000 | 15.000 | 10.00 | 9,410.50 | |
| 3260 | 06666161 | | RE PV MRK TY I(BLACK)6"(SHADOW)(090MIL) CO#2 contract extension | LF | 0.900 | 0.000 | 24,670.000 | 2,820.00 | 2,538.00 | |
| 3300 | 06666304 | | RE PM W/RET REQ TY I (W)6"(BRK)(060MIL) CO#2 contract extension | LF | 0.620 | 0.000 | 16,875.000 | 16,750.00 | 10,385.00 | |
| 3305 | 06666348 | | REFL PAV MRK TY I (W)12"(DOT)(060MIL) CO#2 contract extension | LF | 3.660 | 0.000 | 2,250.000 | 614.00 | 2,247.24 | |
| 3310 | 06726008 | | REFL PAV MRKR TY I-R CO#2 contract extension | EA | 18.030 | 0.000 | 158.000 | 155.00 | 2,794.65 | |
| 3315 | 06726038 | | REFL PAV MRKR TY II-C-C CO#2 contract extension | EA | 7.330 | 0.000 | 1,950.000 | 600.00 | 4,398.00 | |
| 3370 | 07006001 | | POTHOLE REPAIR (STANDARD) CO#2 contract extension | SY | 81.140 | 0.000 | 75.000 | 1.10 | 89.42 | |
| 3380 | 71196001 | | PERF BASED OPER & MAINT MANAGED LANES CO#2 contract extension | MO | 67,620.000 | 0.000 | 24.000 | 13.26 | 896,776.44 | |
| 3410 | 07316007 | | PAVEMENT EDGES, STRUCTURES & FIXTURES CO#2 contract extension | MI | 225.400 | 0.000 | 60.000 | 13.00 | 2,930.20 | |
| 3420 | 07706001 | | REPAIR RAIL ELEMENT (W - BEAM) CO#2 contract extension | LF | 10.140 | 0.000 | 375.000 | 450.00 | 4,563.00 | |
| 3425 | 07706002 | | REPAIR RAIL ELEMENT (THRIE - BEAM) CO#2 contract extension | LF | 13.520 | 0.000 | 75.000 | 12.60 | 170.35 | |
| 3430 | 07706003 | | REP RAIL ELMNT(THRIE-BM TRANS TO W -BM) CO#2 contract extension | LF | 19.160 | 0.000 | 18.000 | 6.30 | 120.71 | |
| 3440 | 07706010 | | REM / REPL TIMBER/STL POST W/O CONC FND CO#2 contract extension | EA | 28.180 | 0.000 | 450.000 | 57.00 | 1,606.26 | |
| 3445 | 07706011 | | REM / REPL TIMBER / STL POST W/CONC FND CO#2 contract extension | EA | 45.080 | 0.000 | 30.000 | 9.00 | 405.72 | |
| 3460 | 07706019 | | REMOVE & REPLACE BLOCKOUT CO#2 contract extension | EA | 13.520 | 0.000 | 188.000 | 68.00 | 919.36 | |
| 3520 | 07746044 | | REMOVE AND REPLACE (SMT C) (N) CO#2 contract extension | EA | 25,921.000 | 0.000 | 40.000 | 6.00 | 155,526.00 | |
| 3530 | 07746068 | | REPAIR (SMT C) (N) CO#2 contract extension | LF | 140.880 | 0.000 | 2,322.000 | 466.00 | 65,650.08 | |
| 3615 | 06666308 | | RE PM W/RET REQ TY I (W)6"(SLD)(090MIL) CO#4 adding 6" striping to current standard | LF | 1.010 | 0.000 | 199,000.000 | 122,944.00 | 124,173.44 | |
| 3900 | 96086001 | | UNIQUE CHANGE ORDER ITEM 1 CO#2 contract extension | DOL | 1.000 | 0.000 | 2,500,000.000 | 653,659.68 | 653,659.68 | |
| 3910 | 06666320 | | RE PM W/RET REQ TY I (Y)6"(SLD)(090MIL) CO#5 Safety reasons. Enhance visibility at entrance ramp | LF | 1.020 | 0.000 | 10,957.000 | 14,161.00 | 14,444.22 | |

Category Subtotal \$6,462,505.57

PROJECT RMC - 637300001 CONTROL 637300001
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|----------|-----------|--------|---|------|------------|--------------|-----------------|------------------|-------------|
| 0060 | 03466002 | 003 | STONE-MTRX-ASPH SMA-C SAC-A PG76-22 | TON | 85.000 | 200.000 | 0.000 | 0.000 | 0.00 |
| 0065 | 03516009 | 000 | FLEXIBLE PAVEMENT STRUCTURE REPAIR(14") | SY | 85.000 | 150.000 | 0.000 | 0.000 | 0.00 |
| 0070 | 03546004 | 000 | PLAN & TEXT ASPH CONC PAV(0" TO 4") | SY | 1.000 | 7,040.000 | 0.000 | 0.000 | 0.00 |
| 0075 | 03616008 | 000 | FULL - DEPTH REPAIR CRCP (14") | SY | 210.000 | 150.000 | 0.000 | 0.000 | 0.00 |
| 0085 | 04296009 | 000 | CONC STR REPAIR (STANDARD) | SF | 63.000 | 150.000 | 0.000 | 0.000 | 0.00 |
| 0090 | 04386001 | 000 | CLEANING AND SEALING EXISTING JOINTS | LF | 5.000 | 555.000 | 0.000 | 0.000 | 0.00 |
| 0095 | 04386009 | 000 | CLEANING EXISTING JOINTS | LF | 10.000 | 1,500.000 | 0.000 | 0.000 | 0.00 |
| 0105 | 50476001 | 000 | REM/REPLACE CURB GUIDANCE SYSTEM | EA | 100.000 | 50.000 | 0.000 | 0.000 | 0.00 |
| 0110 | 50476005 | 000 | REM/REPLACE DELINEATOR POST ASSEMBLY | EA | 34.000 | 3,000.000 | 0.000 | 0.000 | 0.00 |
| 0120 | 05126025 | 000 | PORT CTB (MOVE)(SGL SLP)(TY 1) | LF | 20.000 | 113.000 | 0.000 | 0.000 | 0.00 |
| 0135 | 05336003 | 000 | RUMBLE STRIPS (SHOULDER) ASPHALT | LF | 2.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| 0140 | 05336005 | 000 | RUMBLE STRIPS (SHOULDER) CONCRETE | LF | 2.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| 0145 | 05406001 | 001 | MTL W-BEAM GD FEN (TIM POST) | LF | 19.000 | 150.000 | 0.000 | 0.000 | 0.00 |
| 0150 | 05406006 | 001 | MTL BEAM GD FEN TRANS (THRIE-BEAM) | EA | 1,000.000 | 2.000 | 0.000 | 0.000 | 0.00 |
| 0160 | 05446003 | 000 | GUARDRAIL END TREATMENT (REMOVE) | EA | 150.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0170 | 05456007 | 000 | CRASH CUSH ATTEN (INSTL)(L)(N)(TL3) | EA | 23,000.000 | 16.000 | 0.000 | 0.000 | 0.00 |
| 0175 | 05456012 | 000 | CRASH CUSH ATTEN (INSTL)(R)(N)(TL2) | EA | 1,000.000 | 2.000 | 0.000 | 0.000 | 0.00 |
| 0180 | 60016001 | 000 | PORTABLE CHANGEABLE MESSAGE SIGN | DAY | 1.000 | 113.000 | 0.000 | 0.000 | 0.00 |
| 0195 | 06366009 | 001 | REPLACE EXISTING ALUMINUM SIGNS(TY O) | SF | 30.000 | 188.000 | 0.000 | 0.000 | 0.00 |
| 0200 | 06446012 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SB(T) | EA | 550.000 | 4.000 | 0.000 | 0.000 | 0.00 |
| 0210 | 06446056 | 000 | IN SM RD SN SUP&AM TYTWT(1)UA(P) | EA | 400.000 | 2.000 | 0.000 | 0.000 | 0.00 |
| 0215 | 06446064 | 000 | IN BRIDGE MNT CLEARANCE SGN ASSM(TY N) | EA | 750.000 | 2.000 | 0.000 | 0.000 | 0.00 |
| 0220 | 06446066 | 000 | IN SM RD SN SUP&AM (RAIL MOUNT) | EA | 390.000 | 29.000 | 0.000 | 0.000 | 0.00 |
| 0225 | 06586013 | 000 | INSTL DEL ASSM (D-SW)SZ (BRF)CTB | EA | 12.000 | 750.000 | 0.000 | 0.000 | 0.00 |
| 0230 | 06586061 | 000 | INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2 | EA | 16.000 | 50.000 | 0.000 | 0.000 | 0.00 |
| 0235 | 06586064 | 000 | INSTL DEL ASSM (D-SY)SZ 1(BRF)GF2 | EA | 16.000 | 50.000 | 0.000 | 0.000 | 0.00 |
| 0237 | 06586080 | | INSTL DEL ASSM (D-SW)SZ 1(WFLX)GND | EA | 108.960 | 0.000 | 65.000 | 0.000 | 0.00 |
| | | | Install Pylon only | | | | | | |
| 0238 | 06586092 | | INSTL DEL ASSM (D-DW)SZ 1(WFLX)GND | EA | 219.430 | 0.000 | 65.000 | 0.000 | 0.00 |
| | | | Install Base and Pylon | | | | | | |
| 0240 | 06666040 | 007 | REFL PAV MRK TY I (W)12"(SLD)(060MIL) | LF | 3.780 | 2,250.000 | 0.000 | 0.000 | 0.00 |
| 0245 | 06666077 | 007 | REFL PAV MRK TY I (W)(WORD)(090MIL) | EA | 265.000 | 15.000 | 0.000 | 0.000 | 0.00 |
| 0250 | 06666080 | 007 | REFL PAV MRK TY I(W)(ENTR GORE)(090MIL) | EA | 730.000 | 15.000 | 0.000 | 0.000 | 0.00 |
| 0255 | 06666083 | 007 | REFL PAV MRK TY I(W)(EXIT GORE)(090MIL) | EA | 835.000 | 15.000 | 0.000 | 0.000 | 0.00 |
| 0260 | 06666161 | 007 | RE PV MRK TY I(BLACK)6"(SHADOW)(090MIL) | LF | 0.800 | 24,670.000 | 0.000 | 0.000 | 0.00 |
| 0265 | 06666224 | 007 | PAVEMENT SEALER 4" | LF | 0.130 | 5,625.000 | 0.000 | 0.000 | 0.00 |
| 0270 | 06666225 | 007 | PAVEMENT SEALER 6" | LF | 0.190 | 22,500.000 | 0.000 | 0.000 | 0.00 |
| 0275 | 06666228 | 007 | PAVEMENT SEALER 12" | LF | 0.480 | 2,250.000 | 0.000 | 0.000 | 0.00 |
| 0280 | 06666239 | 007 | PAVEMENT SEALER (ENTR GORE) | EA | 265.000 | 11.000 | 0.000 | 0.000 | 0.00 |
| 0285 | 06666240 | 007 | PAVEMENT SEALER (EXIT GORE) | EA | 370.000 | 11.000 | 0.000 | 0.000 | 0.00 |
| 0290 | 06666283 | 007 | REF PROF PAV MRK TY I(W)4"(SLD)(090MIL) | LF | 0.650 | 26,100.000 | 0.000 | 0.000 | 0.00 |
| 0295 | 06666301 | 007 | RE PM W/RET REQ TY I (W)4"(SLD)(060MIL) | LF | 0.270 | 150,000.000 | 0.000 | 0.000 | 0.00 |
| 0300 | 06666304 | 007 | RE PM W/RET REQ TY I (W)6"(BRK)(060MIL) | LF | 0.550 | 16,875.000 | 0.000 | 0.000 | 0.00 |
| 0305 | 06666348 | 007 | REFL PAV MRK TY I (W)12"(DOT)(060MIL) | LF | 3.250 | 2,250.000 | 0.000 | 0.000 | 0.00 |
| 0310 | 06726008 | 002 | REFL PAV MRKR TY I-R | EA | 16.000 | 158.000 | 0.000 | 0.000 | 0.00 |

| CONTRACT ID | 637300001 | ESTIMATE | 0040 | CONTRACTOR'S ESTIMATE PACKAGE | | | | | Page 7 of 13 |
|-------------|-----------|----------|---|-------------------------------|-----------|------------|-------|-------|--------------|
| 0315 | 06726038 | 002 | REFL PAV MRKR TY II-C-C | EA | 6.500 | 1,950.000 | 0.000 | 0.000 | 0.00 |
| 0320 | 06776001 | 000 | ELIM EXT PAV MRK & MRKS (4") | LF | 0.750 | 15,000.000 | 0.000 | 0.000 | 0.00 |
| 0325 | 06776002 | 000 | ELIM EXT PAV MRK & MRKS (6") | LF | 0.580 | 16,875.000 | 0.000 | 0.000 | 0.00 |
| 0330 | 06776005 | 000 | ELIM EXT PAV MRK & MRKS (12") | LF | 1.050 | 2,250.000 | 0.000 | 0.000 | 0.00 |
| 0335 | 06776013 | 000 | ELIM EXT PAV MRK & MRKS (ENTR GORE) | EA | 400.000 | 16.000 | 0.000 | 0.000 | 0.00 |
| 0340 | 06776014 | 000 | ELIM EXT PAV MRK & MRKS (EXIT GORE) | EA | 500.000 | 16.000 | 0.000 | 0.000 | 0.00 |
| 0345 | 06786001 | 000 | PAV SURF PREP FOR MRK (4") | LF | 0.120 | 5,625.000 | 0.000 | 0.000 | 0.00 |
| 0350 | 06786002 | 000 | PAV SURF PREP FOR MRK (6") | LF | 0.170 | 16,875.000 | 0.000 | 0.000 | 0.00 |
| 0355 | 06786006 | 000 | PAV SURF PREP FOR MRK (12") | LF | 0.480 | 2,250.000 | 0.000 | 0.000 | 0.00 |
| 0360 | 06786017 | 000 | PAV SURF PREP FOR MRK (ENTR GORE) | EA | 130.000 | 11.000 | 0.000 | 0.000 | 0.00 |
| 0365 | 06786018 | 000 | PAV SURF PREP FOR MRK (EXIT GORE) | EA | 210.000 | 11.000 | 0.000 | 0.000 | 0.00 |
| 0375 | 07006005 | 000 | POTHOLE REPAIR (SAW - CUT) | SY | 60.000 | 250.000 | 0.000 | 0.000 | 0.00 |
| 0385 | 07126009 | 000 | JT / CRCK SEAL (HOT - POURED RUBBER) | LF | 6.000 | 1,500.000 | 0.000 | 0.000 | 0.00 |
| 0390 | 07136005 | 000 | CRACK CLEANING AND SEALING (JCP) | LF | 5.000 | 750.000 | 0.000 | 0.000 | 0.00 |
| 0395 | 07206001 | 000 | SPALLING REPAIR (HYDRAULIC CEMENT) | CF | 50.000 | 150.000 | 0.000 | 0.000 | 0.00 |
| 0400 | 07206002 | 000 | SPALLING REPAIR (POLYMERIC) (FLEXIBLE) | GAL | 30.000 | 1,500.000 | 0.000 | 0.000 | 0.00 |
| 0405 | 07216002 | 001 | FIBER REINFORCED POLYMER PATCHING MATLS | LB | 2.000 | 500.000 | 0.000 | 0.000 | 0.00 |
| 0410 | 07316007 | 000 | PAVEMENT EDGES, STRUCTURES & FIXTURES | MI | 200.000 | 60.000 | 0.000 | 0.000 | 0.00 |
| 0415 | 07406002 | 000 | GRAFFITI REMOVAL (PAINTING) | SF | 7.500 | 150.000 | 0.000 | 0.000 | 0.00 |
| 0430 | 07706003 | 000 | REP RAIL ELMNT(THRIE-BM TRANS TO W -BM) | LF | 17.000 | 18.000 | 0.000 | 0.000 | 0.00 |
| 0435 | 07706008 | 000 | REALIGN EXISTING RAIL | LF | 4.000 | 375.000 | 0.000 | 0.000 | 0.00 |
| 0440 | 07706010 | 000 | REM / REPL TIMBER/STL POST W/O CONC FND | EA | 25.000 | 450.000 | 0.000 | 0.000 | 0.00 |
| 0450 | 07706016 | 000 | REPAIR STEEL POST WITH BASE PLATE | EA | 50.000 | 19.000 | 0.000 | 0.000 | 0.00 |
| 0475 | 07706024 | 000 | REPLACE TERMINAL ANCHOR POSTS | EA | 45.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0485 | 07706028 | 000 | REPL SINGLE GDRAIL TERM IMPACT HEAD | EA | 1,000.000 | 8.000 | 0.000 | 0.000 | 0.00 |
| 0495 | 07706030 | 000 | REPLACE SGT CABLE ASSEMBLY | EA | 70.000 | 62.000 | 0.000 | 0.000 | 0.00 |
| 0500 | 07706031 | 000 | REPLACE SGT CABLE ANCHOR | EA | 68.000 | 31.000 | 0.000 | 0.000 | 0.00 |
| 0505 | 07706032 | 000 | REPLACE SGT STRUT | EA | 57.000 | 38.000 | 0.000 | 0.000 | 0.00 |
| 0510 | 07706033 | 000 | REPLACE SGT OBJECT MARKER | EA | 20.000 | 11.000 | 0.000 | 0.000 | 0.00 |
| 0515 | 07706055 | 000 | REPAIR SINGLE GUARDRAIL TERMINAL | EA | 500.000 | 7.500 | 0.000 | 0.000 | 0.00 |
| 0525 | 07746046 | 000 | REMOVE AND REPLACE (SMTC) (W) | EA | 5,000.000 | 4.000 | 0.000 | 0.000 | 0.00 |
| 0535 | 07746103 | 000 | REACT DECAL | EA | 1.000 | 38.000 | 0.000 | 0.000 | 0.00 |
| 0540 | 07746104 | 000 | REACT CABLE 350 (9 BAY) | EA | 1.000 | 8.000 | 0.000 | 0.000 | 0.00 |
| 0545 | 07746105 | 000 | CABLE RELEASE POST | EA | 1.000 | 8.000 | 0.000 | 0.000 | 0.00 |
| 0550 | 07746106 | 000 | ANCHOR POST | EA | 1.000 | 75.000 | 0.000 | 0.000 | 0.00 |
| 0555 | 07746107 | 000 | REACT 350 CABLE HOLDERS | EA | 1.000 | 180.000 | 0.000 | 0.000 | 0.00 |
| 0560 | 07746108 | 000 | FAST TRACK CENTER PANELS | EA | 1.000 | 8.000 | 0.000 | 0.000 | 0.00 |
| 0565 | 07746109 | 000 | REPAIR (NARROW REACT 350) | EA | 1.000 | 8.000 | 0.000 | 0.000 | 0.00 |
| 0570 | 07746110 | 000 | REPAIR (QUAD - ELITE) WIDE | EA | 300.000 | 8.000 | 0.000 | 0.000 | 0.00 |
| 0575 | 07746111 | 000 | REPAIR (SMTC)(W) (BAY) | EA | 1.000 | 180.000 | 0.000 | 0.000 | 0.00 |
| 0580 | 07746112 | 000 | REPAIR (SMTC) (W) | LF | 1.000 | 200.000 | 0.000 | 0.000 | 0.00 |
| 1000 | 96066058 | | SPECIAL DEDUCTION | DOL | -970.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| | | | SPECIAL DEDUCT (RESPONSE TIME/CYCLE) | | | | | | |
| 1100 | 96066058 | | SPECIAL DEDUCTION | DOL | -970.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| | | | LIQUIDATED DAMAGES | | | | | | |
| 1200 | 96066058 | | SPECIAL DEDUCTION | DOL | -970.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| | | | NON-COMPLIANCE/DISCONTINUANCE | | | | | | |
| 1300 | 96066058 | | SPECIAL DEDUCTION | DOL | -970.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| | | | PRODUCTION RATE NOT MET | | | | | | |
| 1400 | 96066058 | | SPECIAL DEDUCTION | DOL | -970.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| | | | OUTSIDE THE IDENTIFIED SITE-SPECIFIC SCHEDULE | | | | | | |
| 1500 | 96066058 | | SPECIAL DEDUCTION | DOL | -970.000 | 1.000 | 0.000 | 0.000 | 0.00 |

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| | | NON-COMPLIANCE - EMERGENCY REPORT TO LOCATION W/2 HRS | | | | | | | |
| 1600 | 96066058 | SPECIAL DEDUCTION | DOL | -970.000 | 1.000 | 0.000 | 0.000 | 0.00 | |
| | | NON-COMPLIANCE - CALLOUT BEGIN WORK SPECIFIED TIME | | | | | | | |
| 1700 | 96066058 | SPECIAL DEDUCTION | DOL | -970.000 | 1.000 | 0.000 | 0.000 | 0.00 | |
| | | NON-COMPLIANCE - INSUFFICIENT PERSONNEL AND EQUIPMENT | | | | | | | |
| 1800 | 96016001 | MATERIAL ON HAND | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 | |
| | | MATERIAL ON HAND - MATERIAL RECEIVED | | | | | | | |
| 1900 | 96016001 | MATERIAL ON HAND | DOL | -1.000 | 1.000 | 0.000 | 0.000 | 0.00 | |
| | | MATERIAL ON HAND - MATERIAL USED | | | | | | | |
| 2000 | 96056007 | ROAD USER COST - INCENTIVE | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 | |
| | | LANE CLOSURE ASSESSMENT FEE | | | | | | | |
| 2100 | 96056008 | ROAD USER COST - DISINCENTIVE | DOL | -1.000 | 1.000 | 0.000 | 0.000 | 0.00 | |
| | | LANE CLOSURE ASSESSMENT FEE | | | | | | | |
| 2200 | 96066053 | LAW ENFORCEMENT PERSONNEL | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 | |
| | | LAW ENFORCEMENT PERSONNEL | | | | | | | |
| 3060 | 03466002 | STONE-MTRX-ASPH SMA-C SAC-A PG76-22 | TON | 95.800 | 0.000 | 200.000 | 0.000 | 0.00 | |
| | | CO#2 contract extension | | | | | | | |
| 3065 | 03516009 | FLEXIBLE PAVEMENT STRUCTURE REPAIR(14") | SY | 95.800 | 0.000 | 150.000 | 0.000 | 0.00 | |
| | | CO#2 contract extension | | | | | | | |
| 3070 | 03546004 | PLAN & TEXT ASPH CONC PAV(0" TO 4") | SY | 1.130 | 0.000 | 7,040.000 | 0.000 | 0.00 | |
| | | CO#2 contract extension | | | | | | | |
| 3075 | 03616008 | FULL - DEPTH REPAIR CRCP (14") | SY | 236.670 | 0.000 | 150.000 | 0.000 | 0.00 | |
| | | CO#2 contract extension | | | | | | | |
| 3085 | 04296009 | CONC STR REPAIR (STANDARD) | SF | 71.000 | 0.000 | 150.000 | 0.000 | 0.00 | |
| | | CO#2 contract extension | | | | | | | |
| 3090 | 04386001 | CLEANING AND SEALING EXISTING JOINTS | LF | 5.640 | 0.000 | 555.000 | 0.000 | 0.00 | |
| | | CO#2 contract extension | | | | | | | |
| 3095 | 04386009 | CLEANING EXISTING JOINTS | LF | 11.270 | 0.000 | 1,500.000 | 0.000 | 0.00 | |
| | | CO#2 contract extension | | | | | | | |
| 3105 | 50476001 | REM/REPLACE CURB GUIDANCE SYSTEM | EA | 112.700 | 0.000 | 50.000 | 0.000 | 0.00 | |
| | | CO#2 contract extension | | | | | | | |
| 3115 | 05126001 | PORT CTB (FUR & INST)(SGL SLOPE)(TY 1) | LF | 157.780 | 0.000 | 225.000 | 0.000 | 0.00 | |
| | | CO#2 contract extension | | | | | | | |
| 3120 | 05126025 | PORT CTB (MOVE)(SGL SLP)(TY 1) | LF | 22.540 | 0.000 | 113.000 | 0.000 | 0.00 | |
| | | CO#2 contract extension | | | | | | | |
| 3125 | 05126049 | PORT CTB (REMOVE)(SGL SLP)(TY 1) | LF | 10.140 | 0.000 | 225.000 | 0.000 | 0.00 | |
| | | CO#2 contract extension | | | | | | | |
| 3135 | 05336003 | RUMBLE STRIPS (SHOULDER) ASPHALT | LF | 2.250 | 0.000 | 1,000.000 | 0.000 | 0.00 | |
| | | CO#2 contract extension | | | | | | | |
| 3140 | 05336005 | RUMBLE STRIPS (SHOULDER) CONCRETE | LF | 2.250 | 0.000 | 1,000.000 | 0.000 | 0.00 | |
| | | CO#2 contract extension | | | | | | | |
| 3145 | 05406001 | MTL W-BEAM GD FEN (TIM POST) | LF | 21.410 | 0.000 | 150.000 | 0.000 | 0.00 | |
| | | CO#2 contract extension | | | | | | | |
| 3150 | 05406006 | MTL BEAM GD FEN TRANS (THRIE-BEAM) | EA | 1,127.000 | 0.000 | 2.000 | 0.000 | 0.00 | |
| | | CO#2 contract extension | | | | | | | |
| 3155 | 05446001 | GUARDRAIL END TREATMENT (INSTALL) | EA | 2,535.750 | 0.000 | 1.000 | 0.000 | 0.00 | |
| | | CO#2 contract extension | | | | | | | |
| 3160 | 05446003 | GUARDRAIL END TREATMENT (REMOVE) | EA | 169.050 | 0.000 | 1.000 | 0.000 | 0.00 | |
| | | CO#2 contract extension | | | | | | | |
| 3165 | 05456005 | CRASH CUSH ATTEN (REMOVE) | EA | 1,127.000 | 0.000 | 16.000 | 0.000 | 0.00 | |
| | | CO#2 contract extension | | | | | | | |
| 3170 | 05456007 | CRASH CUSH ATTEN (INSTL)(L)(N)(TL3) | EA | 25,921.000 | 0.000 | 16.000 | 0.000 | 0.00 | |

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| | | CO#2 contract extension | | | | | | |
| 3175 | 05456012 | CRASH CUSH ATTEN (INSTL)(R)(N)(TL2) | EA | 1,127.000 | 0.000 | 2.000 | 0.000 | 0.00 |
| | | CO#2 contract extension | | | | | | |
| 3176 | 05456010 | CRASH CUSH ATTEN (INSTL)(L)(W)(TL3) | EA | 58,660.460 | 0.000 | 2.000 | 0.000 | 0.00 |
| | | CO#2 contract extension | | | | | | |
| 3180 | 60016001 | PORTABLE CHANGEABLE MESSAGE SIGN | DAY | 1.130 | 0.000 | 113.000 | 0.000 | 0.00 |
| | | CO#2 contract extension | | | | | | |
| 3185 | 61856002 | TMA (STATIONARY) | DAY | 1.130 | 0.000 | 250.000 | 0.000 | 0.00 |
| | | CO#2 contract extension | | | | | | |
| 3195 | 06366009 | REPLACE EXISTING ALUMINUM SIGNS(TY O) | SF | 33.810 | 0.000 | 188.000 | 0.000 | 0.00 |
| | | CO#2 contract extension | | | | | | |
| 3200 | 06446012 | IN SM RD SN SUP&AM TY10BWG(1)SB(T) | EA | 619.850 | 0.000 | 4.000 | 0.000 | 0.00 |
| | | CO#2 contract extension | | | | | | |
| 3210 | 06446056 | IN SM RD SN SUP&AM TYTWT(1)UA(P) | EA | 450.800 | 0.000 | 2.000 | 0.000 | 0.00 |
| | | CO#2 contract extension | | | | | | |
| 3215 | 06446064 | IN BRIDGE MNT CLEARANCE SGN ASSM(TY N) | EA | 845.250 | 0.000 | 2.000 | 0.000 | 0.00 |
| | | CO#2 contract extension | | | | | | |
| 3220 | 06446066 | IN SM RD SN SUP&AM (RAIL MOUNT) | EA | 439.530 | 0.000 | 29.000 | 0.000 | 0.00 |
| | | CO#2 contract extension | | | | | | |
| 3225 | 06586013 | INSTL DEL ASSM (D-SW)SZ (BRF)CTB | EA | 13.520 | 0.000 | 750.000 | 0.000 | 0.00 |
| | | CO#2 contract extension | | | | | | |
| 3230 | 06586061 | INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2 | EA | 18.030 | 0.000 | 50.000 | 0.000 | 0.00 |
| | | CO#2 contract extension | | | | | | |
| 3235 | 06586064 | INSTL DEL ASSM (D-SY)SZ 1(BRF)GF2 | EA | 18.030 | 0.000 | 50.000 | 0.000 | 0.00 |
| | | CO#2 contract extension | | | | | | |
| 3240 | 06666040 | REFL PAV MRK TY I (W)12"(SLD)(060MIL) | LF | 4.260 | 0.000 | 2,250.000 | 0.000 | 0.00 |
| | | CO#2 contract extension | | | | | | |
| 3245 | 06666077 | REFL PAV MRK TY I (W)(WORD)(090MIL) | EA | 298.660 | 0.000 | 15.000 | 0.000 | 0.00 |
| | | CO#2 contract extension | | | | | | |
| 3265 | 06666224 | PAVEMENT SEALER 4" | LF | 0.150 | 0.000 | 5,625.000 | 0.000 | 0.00 |
| | | CO#2 contract extension | | | | | | |
| 3270 | 06666225 | PAVEMENT SEALER 6" | LF | 0.210 | 0.000 | 22,500.000 | 0.000 | 0.00 |
| | | CO#2 contract extension | | | | | | |
| 3275 | 06666228 | PAVEMENT SEALER 12" | LF | 0.540 | 0.000 | 2,250.000 | 0.000 | 0.00 |
| | | CO#2 contract extension | | | | | | |
| 3280 | 06666239 | PAVEMENT SEALER (ENTR GORE) | EA | 298.660 | 0.000 | 11.000 | 0.000 | 0.00 |
| | | CO#2 contract extension | | | | | | |
| 3285 | 06666240 | PAVEMENT SEALER (EXIT GORE) | EA | 416.990 | 0.000 | 11.000 | 0.000 | 0.00 |
| | | CO#2 contract extension | | | | | | |
| 3290 | 06666283 | REF PROF PAV MRK TY I(W)4"(SLD)(090MIL) | LF | 0.730 | 0.000 | 26,100.000 | 0.000 | 0.00 |
| | | CO#2 contract extension | | | | | | |
| 3295 | 06666301 | RE PM W/RET REQ TY I (W)4"(SLD)(060MIL) | LF | 0.300 | 0.000 | 150,000.000 | 0.000 | 0.00 |
| | | CO#2 contract extension | | | | | | |
| 3320 | 06776001 | ELIM EXT PAV MRK & MRKS (4") | LF | 0.850 | 0.000 | 15,000.000 | 0.000 | 0.00 |
| | | CO#2 contract extension | | | | | | |
| 3325 | 06776002 | ELIM EXT PAV MRK & MRKS (6") | LF | 0.650 | 0.000 | 16,875.000 | 0.000 | 0.00 |
| | | CO#2 contract extension | | | | | | |
| 3330 | 06776005 | ELIM EXT PAV MRK & MRKS (12") | LF | 1.180 | 0.000 | 2,250.000 | 0.000 | 0.00 |
| | | CO#2 contract extension | | | | | | |
| 3335 | 06776013 | ELIM EXT PAV MRK & MRKS (ENTR GORE) | EA | 450.800 | 0.000 | 16.000 | 0.000 | 0.00 |
| | | CO#2 contract extension | | | | | | |
| 3340 | 06776014 | ELIM EXT PAV MRK & MRKS (EXIT GORE) | EA | 563.500 | 0.000 | 16.000 | 0.000 | 0.00 |

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| | | CO#2 contract extension | | | | | | | |
| 3345 | 06786001 | PAV SURF PREP FOR MRK (4") | LF | 0.140 | 0.000 | 5,625.000 | 0.000 | 0.00 | |
| | | CO#2 contract extension | | | | | | | |
| 3350 | 06786002 | PAV SURF PREP FOR MRK (6") | LF | 0.190 | 0.000 | 16,875.000 | 0.000 | 0.00 | |
| | | CO#2 contract extension | | | | | | | |
| 3355 | 06786006 | PAV SURF PREP FOR MRK (12") | LF | 0.540 | 0.000 | 2,250.000 | 0.000 | 0.00 | |
| | | CO#2 contract extension | | | | | | | |
| 3360 | 06786017 | PAV SURF PREP FOR MRK (ENTR GORE) | EA | 146.510 | 0.000 | 11.000 | 0.000 | 0.00 | |
| | | CO#2 contract extension | | | | | | | |
| 3365 | 06786018 | PAV SURF PREP FOR MRK (EXIT GORE) | EA | 236.670 | 0.000 | 11.000 | 0.000 | 0.00 | |
| | | CO#2 contract extension | | | | | | | |
| 3375 | 07006005 | POTHOLE REPAIR (SAW - CUT) | SY | 67.620 | 0.000 | 250.000 | 0.000 | 0.00 | |
| | | CO#2 contract extension | | | | | | | |
| 3385 | 07126009 | JT / CRCK SEAL (HOT - POURED RUBBER) | LF | 6.760 | 0.000 | 1,500.000 | 0.000 | 0.00 | |
| | | CO#2 contract extension | | | | | | | |
| 3390 | 07136005 | CRACK CLEANING AND SEALING (JCP) | LF | 5.640 | 0.000 | 750.000 | 0.000 | 0.00 | |
| | | CO#2 contract extension | | | | | | | |
| 3395 | 07206001 | SPALLING REPAIR (HYDRAULIC CEMENT) | CF | 56.350 | 0.000 | 150.000 | 0.000 | 0.00 | |
| | | CO#2 contract extension | | | | | | | |
| 3400 | 07206002 | SPALLING REPAIR (POLYMERIC) (FLEXIBLE) | GAL | 33.810 | 0.000 | 1,500.000 | 0.000 | 0.00 | |
| | | CO#2 contract extension | | | | | | | |
| 3405 | 07216002 | FIBER REINFORCED POLYMER PATCHING MATLS | LB | 2.250 | 0.000 | 500.000 | 0.000 | 0.00 | |
| | | CO#2 contract extension | | | | | | | |
| 3415 | 07406002 | GRAFFITI REMOVAL (PAINTING) | SF | 8.450 | 0.000 | 150.000 | 0.000 | 0.00 | |
| | | CO#2 contract extension | | | | | | | |
| 3435 | 07706008 | REALIGN EXISTING RAIL | LF | 4.510 | 0.000 | 375.000 | 0.000 | 0.00 | |
| | | CO#2 contract extension | | | | | | | |
| 3450 | 07706016 | REPAIR STEEL POST WITH BASE PLATE | EA | 56.350 | 0.000 | 19.000 | 0.000 | 0.00 | |
| | | CO#2 contract extension | | | | | | | |
| 3455 | 07706017 | REALIGN POSTS | EA | 5.640 | 0.000 | 19.000 | 0.000 | 0.00 | |
| | | CO#2 contract extension | | | | | | | |
| 3465 | 07706021 | REPLACE SINGLE GDRAIL TERMINAL RAIL | LF | 16.910 | 0.000 | 2,775.000 | 0.000 | 0.00 | |
| | | CO#2 contract extension | | | | | | | |
| 3470 | 07706022 | REPLACE SINGLE GDRAIL TERMINAL POST | EA | 45.080 | 0.000 | 278.000 | 0.000 | 0.00 | |
| | | CO#2 contract extension | | | | | | | |
| 3475 | 07706024 | REPLACE TERMINAL ANCHOR POSTS | EA | 50.720 | 0.000 | 1.000 | 0.000 | 0.00 | |
| | | CO#2 contract extension | | | | | | | |
| 3480 | 07706027 | REMOVE GDRAIL END TRT / REPL WITH SGT | EA | 1,972.250 | 0.000 | 3.000 | 0.000 | 0.00 | |
| | | CO#2 contract extension | | | | | | | |
| 3485 | 07706028 | REPL SINGLE GDRAIL TERM IMPACT HEAD | EA | 1,127.000 | 0.000 | 8.000 | 0.000 | 0.00 | |
| | | CO#2 contract extension | | | | | | | |
| 3490 | 07706029 | REM & RESET SGT IMPACT HEAD | EA | 169.050 | 0.000 | 30.000 | 0.000 | 0.00 | |
| | | CO#2 contract extension | | | | | | | |
| 3495 | 07706030 | REPLACE SGT CABLE ASSEMBLY | EA | 78.890 | 0.000 | 62.000 | 0.000 | 0.00 | |
| | | CO#2 contract extension | | | | | | | |
| 3500 | 07706031 | REPLACE SGT CABLE ANCHOR | EA | 76.640 | 0.000 | 31.000 | 0.000 | 0.00 | |
| | | CO#2 contract extension | | | | | | | |
| 3505 | 07706032 | REPLACE SGT STRUT | EA | 64.240 | 0.000 | 38.000 | 0.000 | 0.00 | |
| | | CO#2 contract extension | | | | | | | |
| 3510 | 07706033 | REPLACE SGT OBJECT MARKER | EA | 22.540 | 0.000 | 11.000 | 0.000 | 0.00 | |
| | | CO#2 contract extension | | | | | | | |
| 3515 | 07706055 | REPAIR SINGLE GUARDRAIL TERMINAL | EA | 563.500 | 0.000 | 7.500 | 0.000 | 0.00 | |

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| | | CO#2 contract extension | | | | | | | |
| 3525 | 07746046 | REMOVE AND REPLACE (SMTC) (W) | EA | 5,635.000 | 0.000 | 4.000 | 0.000 | 0.00 | |
| | | CO#2 contract extension | | | | | | | |
| 3535 | 07746103 | REACT DECAL | EA | 1.130 | 0.000 | 38.000 | 0.000 | 0.00 | |
| | | CO#2 contract extension | | | | | | | |
| 3540 | 07746104 | REACT CABLE 350 (9 BAY) | EA | 1.130 | 0.000 | 8.000 | 0.000 | 0.00 | |
| | | CO#2 contract extension | | | | | | | |
| 3545 | 07746105 | CABLE RELEASE POST | EA | 1.130 | 0.000 | 8.000 | 0.000 | 0.00 | |
| | | CO#2 contract extension | | | | | | | |
| 3550 | 07746106 | ANCHOR POST | EA | 1.130 | 0.000 | 75.000 | 0.000 | 0.00 | |
| | | CO#2 contract extension | | | | | | | |
| 3555 | 07746107 | REACT 350 CABLE HOLDERS | EA | 1.130 | 0.000 | 180.000 | 0.000 | 0.00 | |
| | | CO#2 contract extension | | | | | | | |
| 3560 | 07746108 | FAST TRACK CENTER PANELS | EA | 1.130 | 0.000 | 8.000 | 0.000 | 0.00 | |
| | | CO#2 contract extension | | | | | | | |
| 3565 | 07746109 | REPAIR (NARROW REACT 350) | EA | 1.130 | 0.000 | 8.000 | 0.000 | 0.00 | |
| | | CO#2 contract extension | | | | | | | |
| 3570 | 07746110 | REPAIR (QUAD - ELITE) WIDE | EA | 338.100 | 0.000 | 8.000 | 0.000 | 0.00 | |
| | | CO#2 contract extension | | | | | | | |
| 3575 | 07746111 | REPAIR (SMTC)(W) (BAY) | EA | 1.130 | 0.000 | 180.000 | 0.000 | 0.00 | |
| | | CO#2 contract extension | | | | | | | |
| 3580 | 07746112 | REPAIR (SMTC) (W) | LF | 1.130 | 0.000 | 200.000 | 0.000 | 0.00 | |
| | | CO#2 contract extension | | | | | | | |
| 3585 | 06186029 | CONDT (PVC) (SCH 40) (3") | LF | 38.180 | 0.000 | 20.000 | 0.000 | 0.00 | |
| | | CO#3 installing the COSS | | | | | | | |
| 3590 | 06186030 | CONDT (PVC) (SCH 40) (3") (BORE) | LF | 42.420 | 0.000 | 420.000 | 0.000 | 0.00 | |
| | | CO#3 installing the COSS | | | | | | | |
| 3595 | 06246010 | GROUND BOX TY D (162922)W/APRON | EA | 3,181.500 | 0.000 | 1.000 | 0.000 | 0.00 | |
| | | CO#3 installing the COSS | | | | | | | |
| 3600 | 60276008 | GROUND BOX (PREPARE) | EA | 1,484.700 | 0.000 | 1.000 | 0.000 | 0.00 | |
| | | CO#3 installing the COSS | | | | | | | |
| 3605 | 06506045 | INS OH SN SUP(40 FT CANT) | EA | 73,174.500 | 0.000 | 1.000 | 0.000 | 0.00 | |
| | | CO#3 installing the COSS | | | | | | | |
| 3610 | 04166023 | DRILL SHAFT (SIGN MTS) (54 IN) | LF | 954.450 | 0.000 | 19.000 | 0.000 | 0.00 | |
| | | CO#3 installing the COSS | | | | | | | |
| 3620 | 06726010 | REFL PAV MRKR TY II-C-R | EA | 6.520 | 0.000 | 200.000 | 0.000 | 0.00 | |
| | | CO#4 adding paving markers | | | | | | | |
| 3905 | 96086002 | UNIQUE CHANGE ORDER ITEM 2 | DOL | 19,001.350 | 0.000 | 1.000 | 0.000 | 0.00 | |

CO#5 Safety reasons. Enhance visibility at entrance ramp

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$6,462,505.57

CONSTRUCTION ESTIMATE COMBINED

| ITEM CODE | SP NBR | DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|-----------|--------|--|------|-------------|--------------|------------------|-------------|
| 04296007 | 000 | CONC STR REPAIR (VERTICAL & OVERHEAD) | SF | 175.000 | 600.00 | 311.000 | 54,425.00 |
| 04296007 | | CONC STR REPAIR (VERTICAL & OVERHEAD) | SF | 197.230 | 600.00 | 176.000 | 34,712.48 |
| 05006001 | 000 | MOBILIZATION | LS | 350,000.000 | 1.00 | 1.000 | 350,000.00 |
| 05006001 | | MOBILIZATION | LS | 394,450.000 | 1.00 | 0.900 | 355,005.00 |
| 05126001 | 000 | PORT CTB (FUR & INST)(SGL SLOPE)(TY 1) | LF | 140.000 | 225.00 | 60.000 | 8,400.00 |
| 05126049 | 000 | PORT CTB (REMOVE)(SGL SLP)(TY 1) | LF | 9.000 | 225.00 | 80.000 | 720.00 |
| 05126087 | 000 | PORT CTB (ALIGNING) | LF | 25.000 | 675.00 | 120.000 | 3,000.00 |
| 05126087 | | PORT CTB (ALIGNING) | LF | 28.180 | 675.00 | 300.000 | 8,454.00 |
| 05446001 | 000 | GUARDRAIL END TREATMENT (INSTALL) | EA | 2,250.000 | 1.00 | 1.000 | 2,250.00 |
| 05456005 | 000 | CRASH CUSH ATTEN (REMOVE) | EA | 1,000.000 | 16.00 | 2.000 | 2,000.00 |
| 05456010 | | CRASH CUSH ATTEN (INSTL)(L)(W)(TL3) | EA | 52,752.210 | 0.00 | 2.000 | 105,504.42 |
| | | Reimbursement for 3rd party damage claim | | | | | |
| 06366007 | 001 | REPLACE EXISTING ALUMINUM SIGNS(TY A) | SF | 26.000 | 75.00 | 42.000 | 1,092.00 |
| 06366007 | | REPLACE EXISTING ALUMINUM SIGNS(TY A) | SF | 29.300 | 75.00 | 22.000 | 644.60 |
| 06446042 | 000 | IN SM RD SN SUP&AM TYS80(1)SB(T) | EA | 800.000 | 2.00 | 2.000 | 1,600.00 |
| 06446042 | | IN SM RD SN SUP&AM TYS80(1)SB(T) | EA | 901.600 | 2.00 | 2.000 | 1,803.20 |
| 06666080 | | REFL PAV MRK TY I(W)(ENTR GORE)(090MIL) | EA | 822.710 | 0.00 | 14.000 | 11,517.94 |
| 06666083 | | REFL PAV MRK TY I(W)(EXIT GORE)(090MIL) | EA | 941.050 | 0.00 | 10.000 | 9,410.50 |
| 06666161 | | RE PV MRK TY I(BLACK)6"(SHADOW)(090MIL) | LF | 0.900 | 0.00 | 2,820.000 | 2,538.00 |
| 06666304 | | RE PM W/RET REQ TY I (W)6"(BRK)(060MIL) | LF | 0.620 | 0.00 | 16,750.000 | 10,385.00 |
| 06666308 | | RE PM W/RET REQ TY I (W)6"(SLD)(090MIL) | LF | 1.010 | 0.00 | 122,944.000 | 124,173.44 |
| 06666320 | | RE PM W/RET REQ TY I (Y)6"(SLD)(090MIL) | LF | 1.020 | 0.00 | 14,161.000 | 14,444.22 |
| 06666348 | | REFL PAV MRK TY I (W)12"(DOT)(060MIL) | LF | 3.660 | 0.00 | 614.000 | 2,247.24 |
| 06726008 | | REFL PAV MRKR TY I-R | EA | 18.030 | 0.00 | 155.000 | 2,794.65 |
| 06726038 | 002 | REFL PAV MRKR TY II-C-C | EA | 6.500 | 0.00 | 0.000 | 0.00 |
| 06726038 | | REFL PAV MRKR TY II-C-C | EA | 7.330 | 0.00 | 600.000 | 4,398.00 |
| 07006001 | 000 | POTHOLE REPAIR (STANDARD) | SY | 72.000 | 75.00 | 2.000 | 144.00 |
| 07006001 | | POTHOLE REPAIR (STANDARD) | SY | 81.140 | 75.00 | 1.102 | 89.42 |
| 07316007 | | PAVEMENT EDGES, STRUCTURES & FIXTURES | MI | 225.400 | 0.00 | 13.000 | 2,930.20 |
| 07706001 | 000 | REPAIR RAIL ELEMENT (W - BEAM) | LF | 9.000 | 375.00 | 150.000 | 1,350.00 |
| 07706001 | | REPAIR RAIL ELEMENT (W - BEAM) | LF | 10.140 | 375.00 | 450.000 | 4,563.00 |
| 07706002 | 000 | REPAIR RAIL ELEMENT (THRIE - BEAM) | LF | 12.000 | 75.00 | 13.000 | 156.00 |
| 07706002 | | REPAIR RAIL ELEMENT (THRIE - BEAM) | LF | 13.520 | 75.00 | 12.600 | 170.35 |
| 07706003 | | REP RAIL ELMNT(THRIE-BM TRANS TO W -BM) | LF | 19.160 | 0.00 | 6.300 | 120.71 |
| 07706010 | | REM / REPL TIMBER/STL POST W/O CONC FND | EA | 28.180 | 0.00 | 57.000 | 1,606.26 |
| 07706011 | 000 | REM / REPL TIMBER / STL POST W/CONC FND | EA | 40.000 | 30.00 | 25.000 | 1,000.00 |
| 07706011 | | REM / REPL TIMBER / STL POST W/CONC FND | EA | 45.080 | 30.00 | 9.000 | 405.72 |
| 07706017 | 000 | REALIGN POSTS | EA | 5.000 | 19.00 | 13.000 | 65.00 |
| 07706019 | 000 | REMOVE & REPLACE BLOCKOUT | EA | 12.000 | 188.00 | 30.000 | 360.00 |
| 07706019 | | REMOVE & REPLACE BLOCKOUT | EA | 13.520 | 188.00 | 68.000 | 919.36 |
| 07706021 | 000 | REPLACE SINGLE GDRAIL TERMINAL RAIL | LF | 15.000 | 2,775.00 | 50.000 | 750.00 |
| 07706022 | 000 | REPLACE SINGLE GDRAIL TERMINAL POST | EA | 40.000 | 278.00 | 8.000 | 320.00 |
| 07706027 | 000 | REMOVE GDRAIL END TRT / REPL WITH SGT | EA | 1,750.000 | 3.00 | 2.000 | 3,500.00 |

| CONTRACT ID | 637300001 | ESTIMATE | 0040 | CONTRACTOR'S ESTIMATE PACKAGE | | | | Page 13 of 13 |
|-------------|-----------|---|------|-------------------------------|----------|---------------|--------------|---------------|
| 07706029 | 000 | REM & RESET SGT IMPACT HEAD | EA | 150.000 | 30.00 | 2.000 | 300.00 | |
| 07746044 | 000 | REMOVE AND REPLACE (SMTC) (N) | EA | 23,000.000 | 15.00 | 29.000 | 667,000.00 | |
| 07746044 | | REMOVE AND REPLACE (SMTC) (N) | EA | 25,921.000 | 15.00 | 6.000 | 155,526.00 | |
| 07746068 | 000 | REPAIR (SMTC) (N) | LF | 125.000 | 2,322.00 | 1,526.000 | 190,750.00 | |
| 07746068 | | REPAIR (SMTC) (N) | LF | 140.880 | 2,322.00 | 466.000 | 65,650.08 | |
| 50476005 | | REM/REPLACE DELINEATOR POST ASSEMBLY | EA | 38.320 | 0.00 | 4.000 | 153.28 | |
| 61856002 | 002 | TMA (STATIONARY) | DAY | 1.000 | 250.00 | 2.000 | 2.00 | |
| 71196001 | 000 | PERF BASED OPER & MAINT MANAGED LANES | MO | 60,000.000 | 24.00 | 23.999 | 1,439,940.00 | |
| 71196001 | | PERF BASED OPER & MAINT MANAGED LANES | MO | 67,620.000 | 24.00 | 13.262 | 896,776.44 | |
| 96022001 | | PAYMENT ADJUSTMENT-POS | DOL | 1.000 | 1.00 | 87,593.910 | 87,593.91 | |
| | | PAYMENT ADJUSTMENT - POSITIVE | | | | | | |
| 96022002 | | PAYMENT ADJUSTMENT-NEG | DOL | -1.000 | 1.00 | 87,593.910 | -87,593.91 | |
| | | PAYMENT ADJUSTMENT - NEGATIVE | | | | | | |
| 96066056 | | FORCE ACCOUNT - SAFETY CONTINGENCY | DOL | 1.000 | 1.00 | 20,338.900 | 20,338.90 | |
| | | SAFETY CONTINGENCY | | | | | | |
| 96086001 | | UNIQUE CHANGE ORDER ITEM 1 | DOL | 1.000 | 0.00 | 1,896,099.158 | 1,896,099.16 | |
| | | Reimbursement for 3rd party damage claims for ABG's & VAB's | | | | | | |

TOTAL ITEM EARNINGS TO DATE

\$6,462,505.57