



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **04/08/24**

CONTRACT ID: **637250001**  
 PROJECT: **RMC - 637250001**  
 CONTRACT: **01214020**  
 AWARD AMOUNT: **\$14,977,836.16**  
 PROJECTED AMOUNT: **\$14,977,836.16**  
 ADJ. PROJECTED AMOUNT: **\$43,963,139.35**  
 CONTRACTOR: **ROY JORGENSEN ASSOCIATES, INC.**

HIGHWAY: **IH0035**  
 DISTRICT NAME: **SAN ANTONIO**  
 COUNTY: **BEXAR**  
 AREA ENGINEER: **Christen Longoria, P.E.**  
 AREA NUMBER: **058**

ESTIMATE NUMBER: **0036**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **03/01/2024** to **03/31/2024**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **56.87**  
 % TIME USED: **75.02**  
 % RETAINAGE: **0.00**

LETTING DATE: **01/07/2021**  
 AWARD DATE: **01/28/2021**  
 NOTICE TO PROCEED DATE: **02/23/2021**  
 WORK BEGIN DATE: **03/25/2021**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$25,002,349.54	\$24,389,954.66	\$612,394.88
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$25,002,349.54	\$24,389,954.66	\$612,394.88
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$25,002,349.54</b>	<b>\$24,389,954.66</b>	<b>\$612,394.88</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 03/25/2021  
TIME CHARGES BEGIN: 04/01/2021  
BID DAYS: 730  
C. O. ADJUSTED DAYS: 731  
CURRENT DAYS: 1,461  
DAYS CHARGED TO DATE: 1,096  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$1,285.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$1,285.00  
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
03/01/2024	1	
03/02/2024	1	
03/03/2024	1	
03/04/2024	1	
03/05/2024	1	
03/06/2024	1	
03/07/2024	1	
03/08/2024	1	
03/09/2024	1	
03/10/2024	1	
03/11/2024	1	
03/12/2024	1	
03/13/2024	1	
03/14/2024	1	
03/15/2024	1	
03/16/2024	1	
03/17/2024	1	
03/18/2024	1	
03/19/2024	1	
03/20/2024	1	
03/21/2024	1	
03/22/2024	1	
03/23/2024	1	
03/24/2024	1	
03/25/2024	1	
03/26/2024	1	
03/27/2024	1	
03/28/2024	1	
03/29/2024	1	
03/30/2024	1	
03/31/2024	1	

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
31	31	0

WORK PERFORMED THIS PERIOD

PROJECT RMC - 637250001 CONTROL 637250001  
 CATEGORY 001 DESCRIPTION ROUTINE MAINTENANCE

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0246	07216002		FIBER REINFORCED POLYMER PATCHING MATLS	LB	8.120	14,187.530	\$115,202.74	11,880.00	14,187.53
		SUPP DESCR	Joint and Pavement Repair CO#8						
0955	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	900.380	\$900.38	30,000.00	297,642.49
0980	96086003		UNIQUE CHANGE ORDER ITEM 3	DOL	4,034.390	4.000	\$16,137.56	56.00	36.00
		SUPP DESCR	STAGING OF TRAILERS PRE-LOADED WITH TRAFFIC CONTROL DEVICES						
3105	05006033		MOBILIZATION (CALLOUT)	EA	1,554.540	19.000	\$29,536.26	800.00	351.00
		SUPP DESCR	CO #5 - Contract Extension To be used starting 4/1/23						
3110	05006034		MOBILIZATION (EMERGENCY)	EA	222.400	3.000	\$667.20	100.00	48.00
		SUPP DESCR	CO #5 - Contract Extension To be used starting 4/1/23						
3185	05456005		CRASH CUSH ATTEN (REMOVE)	EA	902.090	1.000	\$902.09	2.00	3.00
		SUPP DESCR	CO #5 - Contract Extension To be used starting 4/1/23						
3225	06586067		INSTL DEL ASSM (D-DW)SZ 1(BRF)GF2	EA	28.370	20.000	\$567.40	300.00	341.00
		SUPP DESCR	CO #5 - Contract Extension To be used starting 4/1/23						
3230	06586068		INSTL DEL ASSM (D-DY)SZ 1(BRF)GF2	EA	28.370	6.000	\$170.22	300.00	171.00
		SUPP DESCR	CO #5 - Contract Extension To be used starting 4/1/23						
3240	07006001		POTHOLE REPAIR (STANDARD)	SY	140.140	52.000	\$7,287.28	2,000.00	1,060.00
		SUPP DESCR	CO #5 - Contract Extension To be used starting 4/1/23						
3265	07346001		LITTER REMOVAL	AC	10.210	6,320.000	\$64,527.20	183,408.00	74,652.80
		SUPP DESCR	CO #5 - Contract Extension To be used starting 4/1/23						
3270	07346003		LITTER REMOVAL (SPOT)	AC	46.520	30.000	\$1,395.60	100.00	380.00
		SUPP DESCR	CO #5 - Contract Extension To be used starting 4/1/23						
3275	07356002		DEBRIS REMOVAL (CNTR MEDIANS/MAINLANES)	MI	54.470	156.600	\$8,530.00	4,838.40	1,950.05
		SUPP DESCR	CO #5 - Contract Extension To be used starting 4/1/23						
3280	07356006		DEBRIS REMOVAL (ENTRANCE/EXIT RAMPS)	MI	54.470	82.200	\$4,477.43	2,085.12	986.22
		SUPP DESCR	CO #5 - Contract Extension To be used starting 4/1/23						
3290	07356148		DEBRIS REMOVAL (DIRECT CONNECTOR)	MI	54.470	38.000	\$2,069.86	1,694.40	528.60
		SUPP DESCR	CO #5 - Contract Extension To be used starting 4/1/23						
3295	07386002		CLEANING / SWEEPING (CENTER MEDIAN)	MI	209.920	118.200	\$24,812.54	3,480.00	1,455.10
		SUPP DESCR	CO #5 - Contract Extension To be used starting 4/1/23						
3300	07386004		CLEANING / SWEEPING (OUTSIDE MAIN LANE)	MI	209.920	118.200	\$24,812.54	3,480.00	1,444.10
		SUPP DESCR	CO #5 - Contract Extension To be used starting 4/1/23						
3305	07386006		CLEANING / SWEEPING (FRONTAGE ROAD)	MI	209.920	29.200	\$6,129.66	895.20	377.00
		SUPP DESCR	CO #5 - Contract Extension To be used starting 4/1/23						
3310	07386008		CLEANING / SWEEPING(ENTRANCE/EXIT RAMP)	MI	209.920	63.020	\$13,229.16	1,869.60	803.59
		SUPP DESCR	CO #5 - Contract Extension To be used starting 4/1/23						
3320	07386010		CLEANING / SWEEPING (SPOT)	MI	209.920	7.567	\$1,588.46	50.00	329.73
		SUPP DESCR	CO #5 - Contract Extension To be used starting 4/1/23						
3330	07386315		CLEANING / SWEEPING (DIRECT CONNECTOR)	MI	209.920	33.800	\$7,095.30	1,694.40	468.50
		SUPP DESCR	CO #5 - Contract Extension To be used starting 4/1/23						
3335	07406002		GRAFFITI REMOVAL (PAINTING)	SF	1.080	2,845.000	\$3,072.60	120,000.00	46,318.00
		SUPP DESCR	CO #5 - Contract Extension To be used starting 4/1/23						
3375	07706001		REPAIR RAIL ELEMENT (W - BEAM)	LF	20.120	1,125.000	\$22,635.00	50,000.00	21,470.50
		SUPP DESCR	CO #5 - Contract Extension To be used starting 4/1/23						

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
3380	07706002		REPAIR RAIL ELEMENT (THRIE - BEAM)	LF	17.020	13.000	\$221.26	100.00	78.00
		SUPP DESCR	CO #5 - Contract Extension To be used starting 4/1/23						
3385	07706003		REP RAIL ELMNT(THRIE-BM TRANS TO W -BM)	LF	41.890	7.000	\$293.23	50.00	112.00
		SUPP DESCR	CO #5 - Contract Extension To be used starting 4/1/23						
3400	07706010		REM / REPL TIMBER/STL POST W/O CONC FND	EA	36.280	94.000	\$3,410.32	2,000.00	1,898.00
		SUPP DESCR	CO #5 - Contract Extension To be used starting 4/1/23						
3415	07706017		REALIGN POSTS	EA	5.670	37.000	\$209.79	3,000.00	1,252.00
		SUPP DESCR	CO #5 - Contract Extension To be used starting 4/1/23						
3420	07706021		REPLACE SINGLE GDRAIL TERMINAL RAIL	LF	31.060	300.000	\$9,318.00	10,000.00	4,689.50
		SUPP DESCR	CO #5 - Contract Extension To be used starting 4/1/23						
3440	07706027		REMOVE GDRAIL END TRT / REPL WITH SGT	EA	4,164.140	11.000	\$45,805.54	75.00	102.00
		SUPP DESCR	CO #5 - Contract Extension To be used starting 4/1/23						
3445	07706028		REPL SINGLE GDRAIL TERM IMPACT HEAD	EA	969.130	5.000	\$4,845.65	100.00	72.00
		SUPP DESCR	CO #5 - Contract Extension To be used starting 4/1/23						
3450	07706029		REM & RESET SGT IMPACT HEAD	EA	226.940	3.000	\$680.82	350.00	59.00
		SUPP DESCR	CO #5 - Contract Extension To be used starting 4/1/23						
3455	07706060		REMOVE AND REPLACE DAT	EA	1,140.500	1.000	\$1,140.50	50.00	1.00
		SUPP DESCR	CO #5 - Contract Extension To be used starting 4/1/23						
3465	07706062		REPLACE SINGLE GDRAIL TERM POST(WOOD)	EA	113.470	6.000	\$680.82	50.00	122.00
		SUPP DESCR	CO #5 - Contract Extension To be used starting 4/1/23						
3470	07706063		REPLACE SINGLE GDRAIL TERM POST(STEEL)	EA	165.360	23.000	\$3,803.28	50.00	344.00
		SUPP DESCR	CO #5 - Contract Extension To be used starting 4/1/23						
3480	07716001		REPLACE POSTS (TL-3)	EA	151.330	61.000	\$9,231.13	2,000.00	1,098.00
		SUPP DESCR	CO #5 - Contract Extension To be used starting 4/1/23						
3485	07716002		REPLACE POSTS (TL-4)	EA	170.210	3.000	\$510.63	500.00	71.00
		SUPP DESCR	CO #5 - Contract Extension To be used starting 4/1/23						
3490	07716003		CABLE SPLICE / TURNBUCKLE (TL-3)	EA	203.450	2.000	\$406.90	10.00	7.00
		SUPP DESCR	CO #5 - Contract Extension To be used starting 4/1/23						
3510	07716007		REPR OR REPLC CABLE BARR TERM SEC(TL-3)	EA	2,269.400	10.000	\$22,694.00	50.00	47.00
		SUPP DESCR	CO #5 - Contract Extension To be used starting 4/1/23						
3515	07716008		REPR OR REPLC CABLE BARR TERM SEC(TL-4)	EA	2,825.400	1.000	\$2,825.40	50.00	5.00
		SUPP DESCR	CO #5 - Contract Extension To be used starting 4/1/23						
3605	07746010		REPAIR (REACT)	EA	2,269.400	1.000	\$2,269.40	10.00	1.00
		SUPP DESCR	CO #5 - Contract Extension To be used starting 4/1/23						
3675	07746048		REPAIR (VIA -SAND FILL PLASTIC BARRELS)	EA	567.350	57.000	\$32,338.95	800.00	572.00
		SUPP DESCR	CO #5 - Contract Extension To be used starting 4/1/23						
3705	07746124		REPAIR (TAU)(MASH)(N)	LF	257.970	84.000	\$21,669.48	500.00	714.00
		SUPP DESCR	CO #5 - Contract Extension To be used starting 4/1/23						
3735	07786001		CONCRETE RAIL REPAIR (IN-KIND)	LF	283.680	2.000	\$567.36	200.00	20.00
		SUPP DESCR	CO #5 - Contract Extension To be used starting 4/1/23						
3795	61856002		TMA (STATIONARY)	DAY	1.130	115.000	\$129.95	5,200.00	1,878.00
		SUPP DESCR	CO #5 - Contract Extension To be used starting 4/1/23						
3800	61856003		TMA (MOBILE OPERATION)	HR	1.130	94.500	\$106.79	25,000.00	2,073.50
		SUPP DESCR	CO #5 - Contract Extension To be used starting 4/1/23						
3805	61856005		TMA (MOBILE OPERATION)	DAY	1.130	110.000	\$124.30	5,200.00	1,034.60
		SUPP DESCR	CO #5 - Contract Extension To be used starting 4/1/23						
3810	62236001		REPAIR LG RDSD SIGN SUPT & ASSEMBLIES	EA	955.380	2.000	\$1,910.76	100.00	39.00
		SUPP DESCR	CO #5 - Contract Extension To be used starting 4/1/23						
3830	62246001		INCIDENT MANAGEMENT (TYPE A)	HR	141.840	13.500	\$1,914.84	100.00	49.00
		SUPP DESCR	CO #5 - Contract Extension To be used starting 4/1/23						

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
3855	62246006		INCIDENT MANAGEMENT (TYPE F)	HR	170.210	5.000	\$851.05	100.00	148.50
		SUPP DESCR	CO #5 - Contract Extension To be used starting 4/1/23						
3880	62246011		INCIDENT MANAGEMENT (TYPE K)	HR	103.260	4.500	\$464.67	100.00	12.50
		SUPP DESCR	CO #5 - Contract Extension To be used starting 4/1/23						
3890	70006001		REML & DISPL DRIFTWOOD & DEBRIS	CY	28.370	260.000	\$7,376.20	500.00	4,080.50
		SUPP DESCR	CO #5 - Contract Extension To be used starting 4/1/23						
3920	71166007		SNOW AND ICE CONTROL SEASON	MO	80,847.380	1.000	\$80,847.38	10.00	5.00
		SUPP DESCR	CO #5 - Contract Extension To be used starting 4/1/23						

**TOTAL ITEM EARNINGS THIS ESTIMATE**

**\$612,394.88**

CONTRACT LINE ITEMS

PROJECT RMC - 637250001 CONTROL 637250001  
 CATEGORY 001 DESCRIPTION ROUTINE MAINTENANCE

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0065	01046014	000	REMOVING CONC (FOUNDATIONS)	CY	143.000	20.000	0.000	5.74	820.82
0070	01046021	000	REMOVING CONC (CURB)	LF	4.500	100.000	0.000	149.00	670.50
0075	01046028	000	REMOVING CONC (MISC)	SY	14.500	100.000	0.000	5.33	77.29
0080	04016001	000	FLOWABLE BACKFILL	CY	273.000	100.000	0.000	30.00	8,190.00
0085	04206128	000	CL K CONC (MISC)	CY	446.000	100.000	0.000	1.62	723.41
0090	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	225.000	20.000	0.000	124.01	27,902.25
0095	04326006	000	RIPRAP (CONC)(CL B)	CY	396.000	50.000	0.000	4.04	1,599.84
0100	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	495.000	50.000	0.000	19.61	9,707.94
0105	05006033	000	MOBILIZATION (CALLOUT)	EA	1,370.000	800.000	0.000	916.00	1,254,920.00
0110	05006034	000	MOBILIZATION (EMERGENCY)	EA	196.000	100.000	0.000	70.00	13,720.00
0115	05126087	000	PORT CTB (ALIGNING)	LF	5.000	10,000.000	0.000	3,505.00	17,525.00
0120	05296002	000	CONC CURB (TY II)	LF	18.500	100.000	0.000	121.00	2,238.50
0130	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	22.000	1,000.000	0.000	575.00	12,650.00
0145	05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	995.000	100.000	0.000	11.00	10,945.00
0160	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	2.000	500.000	0.000	1,260.00	2,520.00
0165	05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	499.000	5.000	0.000	7.00	3,493.00
0170	05426003	000	REMOVE DOWNSTREAM ANCHOR TERMINAL	EA	448.000	15.000	0.000	3.00	1,344.00
0175	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	1,995.000	5.000	0.000	1.00	1,995.00
0180	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	500.000	5.000	0.000	2.00	1,000.00
0185	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	795.000	2.000	0.000	1.00	795.00
0190	05456019	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	7,800.000	2.000	0.000	6.00	46,800.00
0195	05506001	000	CHAIN LINK FENCE (INSTALL) (6')	LF	14.500	200.000	0.000	182.50	2,646.25
0200	05506002	000	CHAIN LINK FENCE (REPAIR) (6')	LF	10.000	100.000	0.000	208.00	2,080.00
0205	05506003	000	CHAIN LINK FENCE (REMOVE)	LF	4.250	2,000.000	0.000	990.00	4,207.50
0210	05506007	000	CHAIN LINK FENCE (REPAIR) (4')	LF	10.000	500.000	0.000	938.00	9,380.00
0215	05506016	000	CHN LNK FNCE GATE(PVC CTD)(INSTL)6'X4'	EA	680.000	8.000	0.000	4.00	2,720.00
0220	05506020	000	CHAIN LINK FENCE (INSTALL) (4')	LF	12.000	200.000	0.000	120.00	1,440.00
0225	06586067	000	INSTL DEL ASSM (D-DW)SZ 1(BRF)GF2	EA	25.000	300.000	0.000	472.00	11,800.00
0230	06586068	000	INSTL DEL ASSM (D-DY)SZ 1(BRF)GF2	EA	25.000	300.000	0.000	262.00	6,550.00
0240	07006001	000	POTHOLE REPAIR (STANDARD)	SY	123.500	2,000.000	0.000	2,105.27	260,000.85
0245	07006009	000	EMERGENCY MOBILIZATION	EA	49.000	200.000	0.000	40.00	1,960.00
0246	07216002		FIBER REINFORCED POLYMER PATCHING MATLS	LB	8.120	0.000	11,880.000	14,187.53	115,202.74
			Joint and Pavement Repair CO#8						
0250	07306001	000	STRIP MOWING	AC	49.500	8,970.000	0.000	5,150.00	254,925.00
0255	07306002	000	FULL - WIDTH MOWING	AC	49.500	33,056.000	0.000	19,260.00	953,370.00
0260	07306003	000	SPOT MOWING	AC	61.000	150.000	0.000	469.69	28,651.09
0265	07346001	000	LITTER REMOVAL	AC	9.000	183,408.000	0.000	161,306.00	1,451,754.00
0270	07346003	000	LITTER REMOVAL (SPOT)	AC	41.000	100.000	0.000	2,766.61	113,431.01
0275	07356002	000	DEBRIS REMOVAL (CNTR MEDIANS/MAINLANES)	MI	48.000	4,838.400	0.000	4,025.69	193,233.12
0280	07356006	000	DEBRIS REMOVAL (ENTRANCE/EXIT RAMPS)	MI	48.000	2,085.120	0.000	1,969.59	94,540.32
0285	07356007	000	DEBRIS REMOVAL (SPOT DEBRIS)	MI	19.000	500.000	0.000	4.00	76.00
0290	07356148	000	DEBRIS REMOVAL (DIRECT CONNECTOR)	MI	48.000	1,694.400	0.000	1,474.33	70,767.84
0295	07386002	000	CLEANING / SWEEPING (CENTER MEDIAN)	MI	185.000	3,480.000	0.000	2,995.93	554,247.05

CATEGORY 001 DESCRIPTION ROUTINE MAINTENANCE

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0300	07386004	000	CLEANING / SWEEPING (OUTSIDE MAIN LANE)	MI	185.000	3,480.000	0.000	2,979.91	551,283.35
0305	07386006	000	CLEANING / SWEEPING (FRONTAGE ROAD)	MI	185.000	895.200	0.000	834.60	154,401.00
0310	07386008	000	CLEANING / SWEEPING(ENTRANCE/EXIT RAMP)	MI	185.000	1,869.600	0.000	1,723.80	318,903.00
0320	07386010	000	CLEANING / SWEEPING (SPOT)	MI	185.000	50.000	0.000	381.93	70,657.24
0325	07386011	000	CLEANING / SWEEPING (HANDWORK)	SY	1.950	10,000.000	0.000	33,071.10	64,488.65
0330	07386315	000	CLEANING / SWEEPING (DIRECT CONNECTOR)	MI	185.000	1,694.400	0.000	1,407.13	260,319.05
0335	07406002	000	GRAFFITI REMOVAL (PAINTING)	SF	0.950	120,000.000	0.000	117,700.00	111,815.00
0340	07526022	001	TREE TRIMMING AND BRUSH REMOVAL	LF	14.000	1,000.000	0.000	30,157.90	422,210.60
0345	07646001	000	DRAIN INLET CLEANING	EA	150.000	500.000	0.000	546.00	81,900.00
0350	07646002	000	PUMP STATION WELL CLEANING	EA	1,895.000	75.000	0.000	34.00	64,430.00
0355	07646003	000	BASKET AND INLET PIPE CLEANING	EA	325.000	75.000	0.000	34.00	11,050.00
0365	07646005	000	SUMP CLEANING	EA	450.000	10.000	0.000	5.00	2,250.00
0375	07706001	001	REPAIR RAIL ELEMENT (W - BEAM)	LF	15.750	50,000.000	0.000	14,259.50	224,587.16
0380	07706002	001	REPAIR RAIL ELEMENT (THRIE - BEAM)	LF	15.000	100.000	0.000	195.00	2,925.00
0385	07706003	001	REP RAIL ELMNT(THRIE-BM TRANS TO W -BM)	LF	24.000	50.000	0.000	42.00	1,008.00
0390	07706004	001	REPAIR RAIL ELEMENT (CURVED RAIL)	LF	35.000	100.000	0.000	466.00	16,310.00
0395	07706008	001	REALIGN EXISTING RAIL	LF	5.000	500.000	0.000	837.50	4,187.50
0400	07706010	001	REM / REPL TIMBER/STL POST W/O CONC FND	EA	27.000	2,000.000	0.000	1,334.00	36,018.00
0405	07706011	001	REM / REPL TIMBER / STL POST W/CONC FND	EA	45.000	50.000	0.000	18.00	810.00
0410	07706016	001	REPAIR STEEL POST WITH BASE PLATE	EA	100.000	50.000	0.000	4.00	400.00
0415	07706017	001	REALIGN POSTS	EA	5.000	3,000.000	0.000	1,657.00	8,285.00
0420	07706021	001	REPLACE SINGLE GDRAIL TERMINAL RAIL	LF	24.000	10,000.000	0.000	3,809.40	91,425.60
0425	07706022	001	REPLACE SINGLE GDRAIL TERMINAL POST	EA	80.000	1,000.000	0.000	104.00	8,320.00
0440	07706027	001	REMOVE GDRAIL END TRT / REPL WITH SGT	EA	3,500.000	75.000	0.000	59.00	206,500.00
0445	07706028	001	REPL SINGLE GDRAIL TERM IMPACT HEAD	EA	950.000	100.000	0.000	67.00	63,650.00
0450	07706029	001	REM & RESET SGT IMPACT HEAD	EA	200.000	350.000	0.000	89.00	17,800.00
0455	07706060	001	REMOVE AND REPLACE DAT	EA	950.000	50.000	0.000	8.00	7,600.00
0465	07706062	001	REPLACE SINGLE GDRAIL TERM POST(WOOD)	EA	100.000	50.000	0.000	442.00	44,200.00
0470	07706063	001	REPLACE SINGLE GDRAIL TERM POST(STEEL)	EA	150.000	50.000	0.000	94.00	14,100.00
0475	07706067	001	REPLACE NON-SYMMETRICAL TRANSITION	EA	299.000	5.000	0.000	1.00	299.00
0480	07716001	000	REPLACE POSTS (TL-3)	EA	124.000	2,000.000	0.000	1,059.00	131,316.00
0485	07716002	000	REPLACE POSTS (TL-4)	EA	150.000	500.000	0.000	47.00	7,050.00
0490	07716003	000	CABLE SPLICE / TURNBUCKLE (TL-3)	EA	200.000	10.000	0.000	26.00	5,200.00
0500	07716005	000	REPAIR CONCRETE FOUNDATION (TL-3)	EA	248.000	10.000	0.000	1.00	248.00
0510	07716007	000	REPR OR REPLC CABLE BARR TERM SEC(TL-3)	EA	2,000.000	50.000	0.000	81.00	162,000.00
0515	07716008	000	REPR OR REPLC CABLE BARR TERM SEC(TL-4)	EA	2,490.000	50.000	0.000	7.00	17,430.00
0520	07716009	000	REPLACE CABLE (TL-3)	LF	3.000	2,000.000	0.000	155.00	465.00
0535	07726001	000	POST AND CABLE FENCE (REMOVAL)	LF	3.000	2,000.000	0.000	380.00	1,140.00
0545	07726003	000	POST AND CABLE FENCE (NEW INSTALLATION)	LF	11.250	2,500.000	0.000	1,358.00	15,277.50
0550	07726004	000	POST AND CABLE FENCE (NEW CONC ANCHOR)	EA	89.000	15.000	0.000	29.00	2,581.00
0555	07726005	000	POST AND CABLE FENCE(REMV / REPL POSTS)	EA	64.000	200.000	0.000	48.00	3,072.00
0560	07726006	000	POST AND CABLE FENCE(RMV/REPL CNC ANCH)	EA	110.000	15.000	0.000	1.00	110.00
0565	07726007	000	POST AND CABLE FENCE (REMV/ REPL CABLE)	LF	10.000	1,000.000	0.000	35.00	350.00
0570	07726009	000	POST AND CABLE FENCE (REPAIR)	LF	4.750	15,000.000	0.000	3,758.00	17,850.50
0595	07746006	000	REPAIR (TRACC)	EA	3,000.000	25.000	0.000	16.00	48,000.00
0600	07746008	000	REPAIR (WIDE TRACC)	EA	3,000.000	5.000	0.000	5.00	15,000.00
0605	07746010	000	REPAIR (REACT)	EA	2,000.000	10.000	0.000	1.00	2,000.00
0615	07746018	000	REPAIR (CATGR - FRONT SECTION)	EA	3,500.000	2.000	0.000	1.00	3,500.00

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0620	07746019	000	REPAIR (CATGR - END SECTION)	EA	1,000.000	2.000	0.000	1.00	1,000.00
0630	07746028	000	REPAIR (QUAD) (N) (BAY)	EA	1,750.000	175.000	0.000	182.00	318,500.00
0635	07746029	000	REPAIR (QUAD) (W) (BAY)	EA	1,200.000	25.000	0.000	9.00	10,800.00
0655	07746044	000	REMOVE AND REPLACE (SMTC) (N)	EA	15,000.000	3.000	0.000	2.00	30,000.00
0660	07746045	000	REPAIR (SMTC) (N)	EA	3,500.000	25.000	0.000	9.00	31,500.00
0675	07746048	000	REPAIR (VIA -SAND FILL PLASTIC BARRELS)	EA	500.000	800.000	0.000	962.00	481,000.00
0685	07746066	000	REPAIR TAU II (N)	LF	250.000	10.000	0.000	6.00	1,500.00
0690	07746117	000	REMOVE AND REPLACE (QUADGUARD)(MASH)(N)	EA	25,000.000	2.000	0.000	2.00	50,000.00
0700	07746121	000	REMOVE AND REPLACE (TAU)(MASH)(N)	EA	19,950.000	2.000	0.000	26.00	518,700.00
0705	07746124	000	REPAIR (TAU)(MASH)(N)	LF	220.000	500.000	0.000	111.00	24,420.00
0710	07746064	000	REMOVE AND REPLACE (TAU II) (N)	EA	14,500.000	2.000	0.000	1.00	14,500.00
0720	07766009	000	REPAIR (STL PIPE PEDESTRIAN RAIL - PR1)	LF	54.000	500.000	0.000	297.50	16,065.00
0725	07766037	000	REPAIR (EXISTING METAL PED. RAIL)	LF	55.000	500.000	0.000	158.00	8,690.00
0730	07766053	000	REPLACE (STEEL RAIL)	LF	68.000	100.000	0.000	80.00	5,440.00
0735	07786001	001	CONCRETE RAIL REPAIR (IN-KIND)	LF	250.000	200.000	0.000	49.00	12,250.00
0745	50476001	000	REM/REPLACE CURB GUIDANCE SYSTEM	EA	200.000	50.000	0.000	36.00	7,200.00
0765	50476005	000	REM/REPLACE DELINEATOR POST ASSEMBLY	EA	47.000	200.000	0.000	133.00	6,251.00
0766	51136001		WROUGHT IRON FENCE	LF	134.028	0.000	1,894.000	1,876.00	251,436.16
			Location #1 IH 37 @ Brooklyn Ave						
0775	60446001	001	REPAIR SMALL RDS D SIGN SUPT & ASSEM	EA	325.000	500.000	0.000	4.00	1,300.00
0780	60446002	001	RELOC SMALL RDS D SIGN SUPT & ASSEM	EA	50.000	50.000	0.000	107.00	5,350.00
0785	60446003	001	REPLACE SMALL RDS D SIGN SUPP & ASSEM	EA	400.000	300.000	0.000	102.00	40,800.00
0795	61856002	002	TMA (STATIONARY)	DAY	1.000	5,200.000	0.000	3,121.00	3,121.00
0800	61856003	002	TMA (MOBILE OPERATION)	HR	1.000	25,000.000	0.000	6,010.49	6,010.49
0805	61856005	002	TMA (MOBILE OPERATION)	DAY	1.000	5,200.000	0.000	1,878.00	1,878.00
0810	62236001	001	REPAIR LG RDS D SIGN SUPT & ASSEMBLIES	EA	750.000	100.000	0.000	33.00	24,750.00
0815	62236002	001	RELOC LG RDS D SIGN SUPT & ASSEMBLIES	EA	50.000	50.000	0.000	13.00	650.00
0820	62236003	001	REPL LARGE RDS D SIGN SUPP & ASSEM	EA	1,000.000	150.000	0.000	45.00	45,000.00
0830	62246001	003	INCIDENT MANAGEMENT (TYPE A)	HR	125.000	100.000	0.000	65.00	8,125.00
0835	62246002	003	INCIDENT MANAGEMENT (TYPE B)	HR	150.000	100.000	0.000	49.75	7,462.50
0840	62246003	003	INCIDENT MANAGEMENT (TYPE C)	HR	141.000	100.000	0.000	21.25	2,996.25
0845	62246004	003	INCIDENT MANAGEMENT (TYPE D)	HR	187.000	100.000	0.000	10.00	1,870.00
0850	62246005	003	INCIDENT MANAGEMENT (TYPE E)	HR	300.000	100.000	0.000	172.25	51,675.00
0855	62246006	003	INCIDENT MANAGEMENT (TYPE F)	HR	150.000	100.000	0.000	274.00	41,100.00
0860	62246007	003	INCIDENT MANAGEMENT (TYPE G)	HR	74.000	80.000	0.000	49.00	3,626.00
0865	62246008	003	INCIDENT MANAGEMENT (TYPE H)	HR	94.000	80.000	0.000	14.50	1,363.00
0870	62246009	003	INCIDENT MANAGEMENT (TYPE I)	HR	195.000	80.000	0.000	68.00	13,260.00
0875	62246010	003	INCIDENT MANAGEMENT (TYPE J)	HR	38.000	80.000	0.000	6.00	228.00
0880	62246011	003	INCIDENT MANAGEMENT (TYPE K)	HR	91.000	100.000	0.000	51.00	4,641.00
0885	62246012	003	INCIDENT MANAGEMENT (TYPE L)	HR	117.000	100.000	0.000	73.00	8,541.00
0890	70006001	000	REML & DISPL DRIFTWOOD & DEBRIS	CY	25.000	500.000	0.000	7,273.00	181,825.00
0895	70136001	001	VACUUM CLEAN DRAIN INLETS AND RACEWAYS	CYC	22,500.000	8.000	0.000	8.00	180,000.00
0900	70136002	001	VACUUM CLEANING OF BRIDGE JOINTS	CYC	20,000.000	4.000	0.000	4.00	80,000.00
0910	71166002	000	SNOW AND ICE CONTROL (SHADOW VEHICLE)	HR	50.000	500.000	0.000	401.00	20,050.00
0915	71166004	000	SNOW AND ICE CONTROL (SPRAY RIG)	HR	80.000	500.000	0.000	365.00	29,200.00
0920	71166007	000	SNOW AND ICE CONTROL SEASON	MO	71,250.000	10.000	0.000	10.00	712,500.00
0925	72576001	000	PERM CONC TRAFF BARRIER REPAIR	LF	100.000	50.000	0.000	168.50	16,850.00
0950	96056006		WORK ORDER LIQUIDATED DAMAGES	DOL	1.000	20,000.000	0.000	-2,280.00	-2,280.00



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0955	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	30,000.000	0.000	297,642.49	297,642.49
0980	96086003		UNIQUE CHANGE ORDER ITEM 3 STAGING OF TRAILERS PRE-LOADED WITH TRAFFIC CONTROL DEVICES	DOL	4,034.390	0.000	56.000	36.00	145,238.04
0985	96086004		UNIQUE CHANGE ORDER ITEM 4 Beam Splice, Patch, CFRP and TCP	DOL	267,557.070	0.000	1.000	1.00	267,557.07
1105	05006033		MOBILIZATION (CALLOUT) This line item will be used for work in West Bexar County	EA	2,000.000	0.000	150.000	38.00	76,000.00
1250	07306001		STRIP MOWING This line item will be used for work in West Bexar County	AC	64.000	0.000	418.000	209.00	13,376.00
1255	07306002		FULL - WIDTH MOWING This line item will be used for work in West Bexar County	AC	64.000	0.000	6,840.000	3,318.00	212,352.00
1265	07346001		LITTER REMOVAL This line item will be used for work in West Bexar County	AC	11.000	0.000	40,824.000	6,246.00	68,706.00
1275	07356002		DEBRIS REMOVAL (CNTR MEDIANS/MAINLANES) This line item will be used for work in West Bexar County	MI	63.000	0.000	1,114.200	185.70	11,699.10
1280	07356006		DEBRIS REMOVAL (ENTRANCE/EXIT RAMPS) This line item will be used for work in West Bexar County	MI	63.000	0.000	486.600	79.90	5,033.70
1290	07356148		DEBRIS REMOVAL (DIRECT CONNECTOR) This line item will be used for work in West Bexar County	MI	63.000	0.000	562.800	95.80	6,035.40
1292	07356154		DEBRIS REMOVAL (HOV LANES) This line item will be used for work in West Bexar County	MI	63.000	0.000	127.200	21.20	1,335.60
1295	07386002		CLEANING / SWEEPING (CENTER MEDIAN) This line item will be used for work in West Bexar County	MI	279.000	0.000	1,248.000	130.60	36,437.40
1300	07386004		CLEANING / SWEEPING (OUTSIDE MAIN LANE) This line item will be used for work in West Bexar County	MI	279.000	0.000	1,248.000	130.60	36,437.40
1305	07386006		CLEANING / SWEEPING (FRONTAGE ROAD) This line item will be used for work in West Bexar County	MI	279.000	0.000	582.600	71.30	19,892.70
1310	07386008		CLEANING / SWEEPING(ENTRANCE/EXIT RAMP) This line item will be used for work in West Bexar County	MI	279.000	0.000	510.600	40.60	11,327.40
1330	07386315		CLEANING / SWEEPING (DIRECT CONNECTOR) This line item will be used for work in West Bexar County	MI	279.000	0.000	562.800	30.50	8,509.50
1350	07646002		PUMP STATION WELL CLEANING This line item will be used for work in West Bexar County	EA	2,500.000	0.000	6.000	3.00	7,500.00
1355	07646003		BASKET AND INLET PIPE CLEANING This line item will be used for work in West Bexar County	EA	800.000	0.000	6.000	3.00	2,400.00
1375	07706001		REPAIR RAIL ELEMENT (W - BEAM) This line item will be used for work in West Bexar County	LF	29.000	0.000	20,000.000	3,715.00	107,735.00
1385	07706003		REP RAIL ELMNT(THRIE-BM TRANS TO W -BM) This line item will be used for work in West Bexar County	LF	100.000	0.000	100.000	12.00	1,200.00
1390	07706004		REPAIR RAIL ELEMENT (CURVED RAIL) This line item will be used for work in West Bexar County	LF	34.000	0.000	152.000	88.00	2,992.00
1395	07706008		REALIGN EXISTING RAIL This line item will be used for work in West Bexar County	LF	12.000	0.000	300.000	9.00	108.00
1400	07706010		REM / REPL TIMBER/STL POST W/O CONC FND This line item will be used for work in West Bexar County	EA	96.000	0.000	1,100.000	262.00	25,152.00

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1415	07706017		REALIGN POSTS This line item will be used for work in West Bexar County	EA	24.000	0.000	400.000	89.00	2,136.00
1420	07706021		REPLACE SINGLE GDRAIL TERMINAL RAIL This line item will be used for work in West Bexar County	LF	36.000	0.000	7,000.000	1,478.00	53,208.00
1440	07706027		REMOVE GDRAIL END TRT / REPL WITH SGT This line item will be used for work in West Bexar County	EA	4,080.000	0.000	16.000	3.00	12,240.00
1445	07706028		REPL SINGLE GDRAIL TERM IMPACT HEAD This line item will be used for work in West Bexar County	EA	1,200.000	0.000	120.000	28.00	33,600.00
1450	07706029		REM & RESET SGT IMPACT HEAD This line item will be used for work in West Bexar County	EA	360.000	0.000	60.000	13.00	4,680.00
1455	07706060		REMOVE AND REPLACE DAT This line item will be used for work in West Bexar County	EA	1,800.000	0.000	12.000	3.00	5,400.00
1465	07706062		REPLACE SINGLE GDRAIL TERM POST(WOOD) This line item will be used for work in West Bexar County	EA	360.000	0.000	60.000	145.00	52,200.00
1470	07706063		REPLACE SINGLE GDRAIL TERM POST(STEEL) This line item will be used for work in West Bexar County	EA	360.000	0.000	120.000	25.00	9,000.00
1480	07716001		REPLACE POSTS (TL-3) This line item will be used for work in West Bexar County	EA	162.000	0.000	760.000	238.00	38,556.00
1510	07716007		REPR OR REPLC CABLE BARR TERM SEC(TL-3) This line item will be used for work in West Bexar County	EA	3,600.000	0.000	16.000	6.00	21,600.00
1610	07746014		REMOVE AND REPLACE (NARROW QUAD) This line item will be used for work in West Bexar County	EA	30,800.000	0.000	8.000	1.00	30,800.00
1675	07746048		REPAIR (VIA -SAND FILL PLASTIC BARRELS) This line item will be used for work in West Bexar County	EA	600.000	0.000	170.000	38.00	22,800.00
1720	07766009		REPAIR (STL PIPE PEDESTRIAN RAIL - PR1) This line item will be used for work in West Bexar County	LF	325.000	0.000	446.000	223.00	72,475.00
1725	07766037		REPAIR (EXISTING METAL PED. RAIL) This line item will be used for work in West Bexar County	LF	325.000	0.000	192.000	96.00	31,200.00
1795	61856002		TMA (STATIONARY) This line item will be used for work in West Bexar County	DAY	950.000	0.000	1,200.000	148.00	140,600.00
1805	61856005		TMA (MOBILE OPERATION) This line item will be used for work in West Bexar County	DAY	2,000.000	0.000	570.000	118.00	236,000.00
1975	70146001		SITE INSPECTION AND CLEANING This line item will be used for work in West Bexar County	EA	145.000	0.000	282.000	26.00	3,770.00
1977	70146002		TRASH, DEBRIS, AND SEDIMENT REMOVAL This line item will be used for work in West Bexar County	CYC	311.000	0.000	70.000	24.00	7,464.00
1980	70146003		REPLACING FILTER CARTRIDGES This line item will be used for work in West Bexar County	EA	41.000	0.000	3,400.000	525.00	21,525.00
1985	70146005		MOWING AND TRIMMING This line item will be used for work in West Bexar County	CYC	240.000	0.000	6.000	8.00	1,920.00
1990	70146007		REPLACE BATTERY This line item will be used for work in West Bexar County	EA	75.000	0.000	66.000	10.00	750.00
2130	05406001		MTL W-BEAM GD FEN (TIM POST) Price Adj due to Material Cost Increase	LF	26.550	0.000	625.000	350.00	9,292.50
2140	05406003		MTL THRIE-BEAM GD FEN (TIM POST) Price Adj due to Material Cost Increase	LF	83.000	0.000	50.000	38.00	3,154.00

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2145	05406016		DOWNSTREAM ANCHOR TERMINAL SECTION Price Adj due to Material Cost Increase	EA	1,381.000	0.000	62.000	18.00	24,858.00
2155	05406037		MTL BM GD FEN TRANS (ANCHOR PLATE) Price Adj due to Material Cost Increase	EA	598.000	0.000	10.000	1.00	598.00
2175	05446001		GUARDRAIL END TREATMENT (INSTALL) Price Adj due to Material Cost Increase	EA	2,747.000	0.000	3.000	3.00	8,241.00
2190	05456019		CRASH CUSH ATTEN (INSTL)(S)(N)(TL3) Price Adj due to Material Cost Increase	EA	8,300.000	0.000	10.000	15.00	124,500.00
2375	07706001		REPAIR RAIL ELEMENT (W - BEAM) Price Adj due to Material Cost Increase	LF	20.080	0.000	31,250.000	25,342.90	508,885.43
2385	07706003		REP RAIL ELMNT(THRIE-BM TRANS TO W -BM) Price Adj due to Material Cost Increase	LF	41.800	0.000	50.000	119.00	4,974.20
2400	07706010		REM / REPL TIMBER/STL POST W/O CONC FND Price Adj due to Material Cost Increase	EA	36.200	0.000	1,250.000	2,128.00	77,033.60
2405	07706011		REM / REPL TIMBER / STL POST W/CONC FND Price Adj due to Material Cost Increase	EA	54.200	0.000	32.000	17.00	921.40
2410	07706016		REPAIR STEEL POST WITH BASE PLATE Price Adj due to Material Cost Increase	EA	247.000	0.000	32.000	16.00	3,952.00
2420	07706021		REPLACE SINGLE GDRAIL TERMINAL RAIL Price Adj due to Material Cost Increase	LF	30.990	0.000	6,250.000	5,863.50	181,709.89
2445	07706028		REPL SINGLE GDRAIL TERM IMPACT HEAD Price Adj due to Material Cost Increase	EA	967.000	0.000	62.000	100.00	96,700.00
2455	07706060		REMOVE AND REPLACE DAT Price Adj due to Material Cost Increase	EA	1,138.000	0.000	32.000	10.00	11,380.00
2470	07706063		REPLACE SINGLE GDRAIL TERM POST(STEEL) Price Adj due to Material Cost Increase	EA	165.000	0.000	150.000	368.00	60,720.00
2480	07716001		REPLACE POSTS (TL-3) Price Adj due to Material Cost Increase	EA	151.000	0.000	1,250.000	1,043.00	157,493.00
2490	07716003		CABLE SPLICE / TURNBUCKLE (TL-3) Price Adj due to Material Cost Increase	EA	203.000	0.000	25.000	10.00	2,030.00
2540	07706027		REMOVE GDRAIL END TRT / REPL WITH SGT Price Adj due to Material Cost Increase	EA	4,155.000	0.000	75.000	135.00	560,925.00
2685	07746066		REPAIR TAU II (N) Price Adj due to Material Cost Increase	LF	292.500	0.000	150.000	168.00	49,140.00
2700	07746121		REMOVE AND REPLACE (TAU)(MASH)(N) Price Adj due to Material Cost Increase	EA	24,945.000	0.000	10.000	36.00	898,020.00
2705	07746124		REPAIR (TAU)(MASH)(N) Price Adj due to Material Cost Increase	LF	257.400	0.000	325.000	672.00	172,972.80
2785	60446003		REPLACE SMALL RDSD SIGN SUPP & ASSEM Price Adj due to Material Cost Increase	EA	418.000	0.000	185.000	309.00	129,162.00
2810	62236001		REPAIR LG RDSD SIGN SUPT & ASSEMBLIES Price Adj due to Material Cost Increase	EA	953.280	0.000	62.000	85.00	81,028.80
2820	62236003		REPL LARGE RDSD SIGN SUPP & ASSEM Price Adj due to Material Cost Increase	EA	1,200.000	0.000	95.000	69.00	82,800.00
3075	01046028		REMOVING CONC (MISC) CO #5 - Contract Extension To be used starting 4/1/23	SY	16.450	0.000	100.000	3.08	50.67

CATEGORY 001 DESCRIPTION ROUTINE MAINTENANCE

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
3085	04206128		CL K CONC (MISC) CO #5 - Contract Extension To be used starting 4/1/23	CY	506.080	0.000	100.000	1.59	806.19
3090	04296007		CONC STR REPAIR (VERTICAL & OVERHEAD) CO #5 - Contract Extension To be used starting 4/1/23	SF	255.310	0.000	20.000	35.00	8,935.85
3100	04326045		RIPRAP (MOW STRIP)(4 IN) CO #5 - Contract Extension To be used starting 4/1/23	CY	561.680	0.000	50.000	3.92	2,200.65
3105	05006033		MOBILIZATION (CALLOUT) CO #5 - Contract Extension To be used starting 4/1/23	EA	1,554.540	0.000	800.000	351.00	545,643.54
3110	05006034		MOBILIZATION (EMERGENCY) CO #5 - Contract Extension To be used starting 4/1/23	EA	222.400	0.000	100.000	48.00	10,675.20
3130	05406001		MTL W-BEAM GD FEN (TIM POST) CO #5 - Contract Extension To be used starting 4/1/23	LF	26.610	0.000	1,000.000	2,400.10	63,866.68
3135	05406002		MTL W-BEAM GD FEN (STEEL POST) CO #5 - Contract Extension To be used starting 4/1/23	LF	32.180	0.000	100.000	110.00	3,539.80
3140	05406003		MTL THRIE-BEAM GD FEN (TIM POST) CO #5 - Contract Extension To be used starting 4/1/23	LF	83.180	0.000	50.000	178.13	14,816.44
3145	05406016		DOWNSTREAM ANCHOR TERMINAL SECTION CO #5 - Contract Extension To be used starting 4/1/23	EA	1,384.040	0.000	100.000	22.00	30,448.88
3150	05406018		MTL BM GD FEN TRANS (NON - SYM) CO #5 - Contract Extension To be used starting 4/1/23	EA	957.100	0.000	15.000	16.00	15,313.60
3155	05406037		MTL BM GD FEN TRANS (ANCHOR PLATE) CO #5 - Contract Extension To be used starting 4/1/23	EA	599.320	0.000	10.000	17.00	10,188.44
3160	05426001		REMOVE METAL BEAM GUARD FENCE CO #5 - Contract Extension To be used starting 4/1/23	LF	2.270	0.000	500.000	3,533.00	8,019.91
3165	05426002		REMOVE TERMINAL ANCHOR SECTION CO #5 - Contract Extension To be used starting 4/1/23	EA	566.220	0.000	5.000	14.00	7,927.08
3170	05426003		REMOVE DOWNSTREAM ANCHOR TERMINAL CO #5 - Contract Extension To be used starting 4/1/23	EA	508.350	0.000	15.000	3.00	1,525.05
3175	05446001		GUARDRAIL END TREATMENT (INSTALL) CO #5 - Contract Extension To be used starting 4/1/23	EA	2,753.040	0.000	5.000	11.00	30,283.44
3185	05456005		CRASH CUSH ATTEN (REMOVE) CO #5 - Contract Extension To be used starting 4/1/23	EA	902.090	0.000	2.000	3.00	2,706.27
3190	05456019		CRASH CUSH ATTEN (INSTL)(S)(N)(TL3) CO #5 - Contract Extension To be used starting 4/1/23	EA	8,318.260	0.000	2.000	12.00	99,819.12
3200	05506002		CHAIN LINK FENCE (REPAIR) (6') CO #5 - Contract Extension To be used starting 4/1/23	LF	11.350	0.000	100.000	200.00	2,270.00
3205	05506003		CHAIN LINK FENCE (REMOVE) CO #5 - Contract Extension To be used starting 4/1/23	LF	4.820	0.000	2,000.000	130.00	626.60
3210	05506007		CHAIN LINK FENCE (REPAIR) (4') CO #5 - Contract Extension To be used starting 4/1/23	LF	11.350	0.000	500.000	175.00	1,986.25
3225	06586067		INSTL DEL ASSM (D-DW)SZ 1(BRF)GF2 CO #5 - Contract Extension To be used starting 4/1/23	EA	28.370	0.000	300.000	341.00	9,674.17
3230	06586068		INSTL DEL ASSM (D-DY)SZ 1(BRF)GF2 CO #5 - Contract Extension To be used starting 4/1/23	EA	28.370	0.000	300.000	171.00	4,851.27
3240	07006001		POTHOLE REPAIR (STANDARD) CO #5 - Contract Extension To be used starting 4/1/23	SY	140.140	0.000	2,000.000	1,060.00	148,548.40

CATEGORY 001 DESCRIPTION ROUTINE MAINTENANCE

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
3245	07006009		EMERGENCY MOBILIZATION CO #5 - Contract Extension To be used starting 4/1/23	EA	55.600	0.000	200.000	19.00	1,056.40
3250	07306001		STRIP MOWING CO #5 - Contract Extension To be used starting 4/1/23	AC	56.170	0.000	8,970.000	3,090.00	173,565.30
3255	07306002		FULL - WIDTH MOWING CO #5 - Contract Extension To be used starting 4/1/23	AC	56.170	0.000	33,056.000	10,656.00	598,547.52
3260	07306003		SPOT MOWING CO #5 - Contract Extension To be used starting 4/1/23	AC	69.220	0.000	150.000	206.02	14,260.71
3265	07346001		LITTER REMOVAL CO #5 - Contract Extension To be used starting 4/1/23	AC	10.210	0.000	183,408.000	74,652.80	762,205.09
3270	07346003		LITTER REMOVAL (SPOT) CO #5 - Contract Extension To be used starting 4/1/23	AC	46.520	0.000	100.000	380.00	17,677.60
3275	07356002		DEBRIS REMOVAL (CNTR MEDIANS/MAINLANES) CO #5 - Contract Extension To be used starting 4/1/23	MI	54.470	0.000	4,838.400	1,950.05	106,219.21
3280	07356006		DEBRIS REMOVAL (ENTRANCE/EXIT RAMPS) CO #5 - Contract Extension To be used starting 4/1/23	MI	54.470	0.000	2,085.120	986.22	53,719.37
3285	07356007		DEBRIS REMOVAL (SPOT DEBRIS) CO #5 - Contract Extension To be used starting 4/1/23	MI	21.560	0.000	500.000	21.80	470.00
3290	07356148		DEBRIS REMOVAL (DIRECT CONNECTOR) CO #5 - Contract Extension To be used starting 4/1/23	MI	54.470	0.000	1,694.400	528.60	28,792.83
3295	07386002		CLEANING / SWEEPING (CENTER MEDIAN) CO #5 - Contract Extension To be used starting 4/1/23	MI	209.920	0.000	3,480.000	1,455.10	305,454.59
3300	07386004		CLEANING / SWEEPING (OUTSIDE MAIN LANE) CO #5 - Contract Extension To be used starting 4/1/23	MI	209.920	0.000	3,480.000	1,444.10	303,145.47
3305	07386006		CLEANING / SWEEPING (FRONTAGE ROAD) CO #5 - Contract Extension To be used starting 4/1/23	MI	209.920	0.000	895.200	377.00	79,139.86
3310	07386008		CLEANING / SWEEPING(ENTRANCE/EXIT RAMP) CO #5 - Contract Extension To be used starting 4/1/23	MI	209.920	0.000	1,869.600	803.59	168,689.60
3320	07386010		CLEANING / SWEEPING (SPOT) CO #5 - Contract Extension To be used starting 4/1/23	MI	209.920	0.000	50.000	329.73	69,216.29
3325	07386011		CLEANING / SWEEPING (HANDWORK) CO #5 - Contract Extension To be used starting 4/1/23	SY	2.210	0.000	10,000.000	1,020.22	2,254.69
3330	07386315		CLEANING / SWEEPING (DIRECT CONNECTOR) CO #5 - Contract Extension To be used starting 4/1/23	MI	209.920	0.000	1,694.400	468.50	98,347.49
3335	07406002		GRAFFITI REMOVAL (PAINTING) CO #5 - Contract Extension To be used starting 4/1/23	SF	1.080	0.000	120,000.000	46,318.00	50,023.44
3340	07526022		TREE TRIMMING AND BRUSH REMOVAL CO #5 - Contract Extension To be used starting 4/1/23	LF	15.890	0.000	1,000.000	2,536.60	40,306.57
3345	07646001		DRAIN INLET CLEANING CO #5 - Contract Extension To be used starting 4/1/23	EA	170.210	0.000	500.000	64.00	10,893.44
3350	07646002		PUMP STATION WELL CLEANING CO #5 - Contract Extension To be used starting 4/1/23	EA	2,150.260	0.000	75.000	21.00	45,155.46
3355	07646003		BASKET AND INLET PIPE CLEANING CO #5 - Contract Extension To be used starting 4/1/23	EA	368.780	0.000	75.000	20.00	7,375.60
3365	07646005		SUMP CLEANING CO #5 - Contract Extension To be used starting 4/1/23	EA	510.620	0.000	10.000	3.00	1,531.86

CATEGORY 001 DESCRIPTION ROUTINE MAINTENANCE

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
3375	07706001		REPAIR RAIL ELEMENT (W - BEAM) CO #5 - Contract Extension To be used starting 4/1/23	LF	20.120	0.000	50,000.000	21,470.50	431,986.46
3380	07706002		REPAIR RAIL ELEMENT (THRIE - BEAM) CO #5 - Contract Extension To be used starting 4/1/23	LF	17.020	0.000	100.000	78.00	1,327.56
3385	07706003		REP RAIL ELMNT(THRIE-BM TRANS TO W -BM) CO #5 - Contract Extension To be used starting 4/1/23	LF	41.890	0.000	50.000	112.00	4,691.68
3390	07706004		REPAIR RAIL ELEMENT (CURVED RAIL) CO #5 - Contract Extension To be used starting 4/1/23	LF	39.710	0.000	100.000	147.50	5,857.23
3395	07706008		REALIGN EXISTING RAIL CO #5 - Contract Extension To be used starting 4/1/23	LF	5.670	0.000	500.000	2,635.00	14,940.46
3400	07706010		REM / REPL TIMBER/STL POST W/O CONC FND CO #5 - Contract Extension To be used starting 4/1/23	EA	36.280	0.000	2,000.000	1,898.00	68,859.44
3405	07706011		REM / REPL TIMBER / STL POST W/CONC FND CO #5 - Contract Extension To be used starting 4/1/23	EA	54.320	0.000	50.000	6.00	325.92
3410	07706016		REPAIR STEEL POST WITH BASE PLATE CO #5 - Contract Extension To be used starting 4/1/23	EA	247.540	0.000	50.000	46.00	11,386.84
3415	07706017		REALIGN POSTS CO #5 - Contract Extension To be used starting 4/1/23	EA	5.670	0.000	3,000.000	1,252.00	7,098.84
3420	07706021		REPLACE SINGLE GDRAIL TERMINAL RAIL CO #5 - Contract Extension To be used starting 4/1/23	LF	31.060	0.000	10,000.000	4,689.50	145,655.87
3425	07706022		REPLACE SINGLE GDRAIL TERMINAL POST CO #5 - Contract Extension To be used starting 4/1/23	EA	90.780	0.000	1,000.000	2.00	181.56
3440	07706027		REMOVE GDRAIL END TRT / REPL WITH SGT CO #5 - Contract Extension To be used starting 4/1/23	EA	4,164.140	0.000	75.000	102.00	424,742.28
3445	07706028		REPL SINGLE GDRAIL TERM IMPACT HEAD CO #5 - Contract Extension To be used starting 4/1/23	EA	969.130	0.000	100.000	72.00	69,777.36
3450	07706029		REM & RESET SGT IMPACT HEAD CO #5 - Contract Extension To be used starting 4/1/23	EA	226.940	0.000	350.000	59.00	13,389.46
3455	07706060		REMOVE AND REPLACE DAT CO #5 - Contract Extension To be used starting 4/1/23	EA	1,140.500	0.000	50.000	1.00	1,140.50
3465	07706062		REPLACE SINGLE GDRAIL TERM POST(WOOD) CO #5 - Contract Extension To be used starting 4/1/23	EA	113.470	0.000	50.000	122.00	13,843.34
3470	07706063		REPLACE SINGLE GDRAIL TERM POST(STEEL) CO #5 - Contract Extension To be used starting 4/1/23	EA	165.360	0.000	50.000	344.00	56,883.84
3475	07706067		REPLACE NON-SYMMETRICAL TRANSITION CO #5 - Contract Extension To be used starting 4/1/23	EA	339.280	0.000	5.000	1.00	339.28
3480	07716001		REPLACE POSTS (TL-3) CO #5 - Contract Extension To be used starting 4/1/23	EA	151.330	0.000	2,000.000	1,098.00	166,160.34
3485	07716002		REPLACE POSTS (TL-4) CO #5 - Contract Extension To be used starting 4/1/23	EA	170.210	0.000	500.000	71.00	12,084.91
3490	07716003		CABLE SPLICE / TURNBUCKLE (TL-3) CO #5 - Contract Extension To be used starting 4/1/23	EA	203.450	0.000	10.000	7.00	1,424.15
3510	07716007		REPR OR REPLC CABLE BARR TERM SEC(TL-3) CO #5 - Contract Extension To be used starting 4/1/23	EA	2,269.400	0.000	50.000	47.00	106,661.80
3515	07716008		REPR OR REPLC CABLE BARR TERM SEC(TL-4) CO #5 - Contract Extension To be used starting 4/1/23	EA	2,825.400	0.000	50.000	5.00	14,127.00

CATEGORY		DESCRIPTION		ROUTINE MAINTENANCE					
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
3545	07726003		POST AND CABLE FENCE (NEW INSTALLATION) CO #5 - Contract Extension To be used starting 4/1/23	LF	12.770	0.000	2,500.000	2,025.00	25,859.25
3550	07726004		POST AND CABLE FENCE (NEW CONC ANCHOR) CO #5 - Contract Extension To be used starting 4/1/23	EA	100.990	0.000	15.000	22.00	2,221.78
3555	07726005		POST AND CABLE FENCE(REMV / REPL POSTS) CO #5 - Contract Extension To be used starting 4/1/23	EA	72.620	0.000	200.000	26.00	1,888.12
3565	07726007		POST AND CABLE FENCE (REMV/ REPL CABLE) CO #5 - Contract Extension To be used starting 4/1/23	LF	11.350	0.000	1,000.000	568.00	6,446.80
3570	07726009		POST AND CABLE FENCE (REPAIR) CO #5 - Contract Extension To be used starting 4/1/23	LF	5.390	0.000	15,000.000	1,597.00	8,607.83
3595	07746006		REPAIR (TRACC) CO #5 - Contract Extension To be used starting 4/1/23	EA	3,404.100	0.000	25.000	1.00	3,404.10
3605	07746010		REPAIR (REACT) CO #5 - Contract Extension To be used starting 4/1/23	EA	2,269.400	0.000	10.000	1.00	2,269.40
3625	07746027		REPAIR REACT (N) (CYLINDERS) CO #5 - Contract Extension To be used starting 4/1/23	EA	5,673.500	0.000	10.000	1.00	5,673.50
3630	07746028		REPAIR (QUAD) (N) (BAY) CO #5 - Contract Extension To be used starting 4/1/23	EA	1,985.730	0.000	175.000	10.00	19,857.30
3635	07746029		REPAIR (QUAD) (W) (BAY) CO #5 - Contract Extension To be used starting 4/1/23	EA	1,361.640	0.000	25.000	16.00	21,786.24
3670	07746047		REPAIR (SMTC) (W) CO #5 - Contract Extension To be used starting 4/1/23	EA	3,404.100	0.000	5.000	3.00	10,212.30
3675	07746048		REPAIR (VIA -SAND FILL PLASTIC BARRELS) CO #5 - Contract Extension To be used starting 4/1/23	EA	567.350	0.000	800.000	572.00	324,524.20
3685	07746066		REPAIR TAU II (N) CO #5 - Contract Extension To be used starting 4/1/23	LF	293.140	0.000	10.000	18.00	5,276.52
3700	07746121		REMOVE AND REPLACE (TAU)(MASH)(N) CO #5 - Contract Extension To be used starting 4/1/23	EA	24,999.880	0.000	2.000	21.00	524,997.48
3705	07746124		REPAIR (TAU)(MASH)(N) CO #5 - Contract Extension To be used starting 4/1/23	LF	257.970	0.000	500.000	714.00	184,190.58
3720	07766009		REPAIR (STL PIPE PEDESTRIAN RAIL - PR1) CO #5 - Contract Extension To be used starting 4/1/23	LF	61.270	0.000	500.000	24.50	1,501.12
3735	07786001		CONCRETE RAIL REPAIR (IN-KIND) CO #5 - Contract Extension To be used starting 4/1/23	LF	283.680	0.000	200.000	20.00	5,673.60
3780	60446002		RELOC SMALL RDSD SIGN SUPT & ASSEM CO #5 - Contract Extension To be used starting 4/1/23	EA	56.740	0.000	50.000	22.00	1,248.28
3785	60446003		REPLACE SMALL RDSD SIGN SUPP & ASSEM CO #5 - Contract Extension To be used starting 4/1/23	EA	418.920	0.000	300.000	36.00	15,081.12
3795	61856002		TMA (STATIONARY) CO #5 - Contract Extension To be used starting 4/1/23	DAY	1.130	0.000	5,200.000	1,878.00	2,122.14
3800	61856003		TMA (MOBILE OPERATION) CO #5 - Contract Extension To be used starting 4/1/23	HR	1.130	0.000	25,000.000	2,073.50	2,343.09
3805	61856005		TMA (MOBILE OPERATION) CO #5 - Contract Extension To be used starting 4/1/23	DAY	1.130	0.000	5,200.000	1,034.60	1,169.11
3810	62236001		REPAIR LG RDSD SIGN SUPT & ASSEMBLIES CO #5 - Contract Extension To be used starting 4/1/23	EA	955.380	0.000	100.000	39.00	37,259.82

CATEGORY 001 DESCRIPTION ROUTINE MAINTENANCE

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
3815	62236002		RELOC LG RDS D SIGN SUPT & ASSEMBLIES CO #5 - Contract Extension To be used starting 4/1/23	EA	56.740	0.000	50.000	2.00	113.48
3820	62236003		REPL LARGE RDS D SIGN SUPP & ASSEM CO #5 - Contract Extension To be used starting 4/1/23	EA	1,202.640	0.000	150.000	5.00	6,013.20
3830	62246001		INCIDENT MANAGEMENT (TYPE A) CO #5 - Contract Extension To be used starting 4/1/23	HR	141.840	0.000	100.000	49.00	6,950.16
3835	62246002		INCIDENT MANAGEMENT (TYPE B) CO #5 - Contract Extension To be used starting 4/1/23	HR	170.210	0.000	100.000	147.50	25,105.99
3850	62246005		INCIDENT MANAGEMENT (TYPE E) CO #5 - Contract Extension To be used starting 4/1/23	HR	340.410	0.000	100.000	73.50	25,020.15
3855	62246006		INCIDENT MANAGEMENT (TYPE F) CO #5 - Contract Extension To be used starting 4/1/23	HR	170.210	0.000	100.000	148.50	25,276.20
3860	62246007		INCIDENT MANAGEMENT (TYPE G) CO #5 - Contract Extension To be used starting 4/1/23	HR	83.970	0.000	80.000	30.00	2,519.10
3870	62246009		INCIDENT MANAGEMENT (TYPE I) CO #5 - Contract Extension To be used starting 4/1/23	HR	221.270	0.000	80.000	12.00	2,655.24
3880	62246011		INCIDENT MANAGEMENT (TYPE K) CO #5 - Contract Extension To be used starting 4/1/23	HR	103.260	0.000	100.000	12.50	1,290.75
3885	62246012		INCIDENT MANAGEMENT (TYPE L) CO #5 - Contract Extension To be used starting 4/1/23	HR	132.760	0.000	100.000	12.00	1,593.12
3890	70006001		REML & DISPL DRIFTWOOD & DEBRIS CO #5 - Contract Extension To be used starting 4/1/23	CY	28.370	0.000	500.000	4,080.50	115,763.79
3895	70136001		VACUUM CLEAN DRAIN INLETS AND RACEWAYS CO #5 - Contract Extension To be used starting 4/1/23	CYC	25,530.750	0.000	8.000	3.00	76,592.25
3910	71166002		SNOW AND ICE CONTROL (SHADOW VEHICLE) CO #5 - Contract Extension To be used starting 4/1/23	HR	56.740	0.000	500.000	64.00	3,631.36
3915	71166004		SNOW AND ICE CONTROL (SPRAY RIG) CO #5 - Contract Extension To be used starting 4/1/23	HR	90.780	0.000	500.000	64.00	5,809.92
3920	71166007		SNOW AND ICE CONTROL SEASON CO #5 - Contract Extension To be used starting 4/1/23	MO	80,847.380	0.000	10.000	5.00	404,236.90
3925	72576001		PERM CONC TRAFF BARRIER REPAIR CO #5 - Contract Extension To be used starting 4/1/23	LF	113.470	0.000	50.000	43.50	4,935.95

Category Subtotal \$25,002,349.54

PROJECT RMC - 637250001 CONTROL 637250001

CATEGORY 001 DESCRIPTION ROUTINE MAINTENANCE

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01046011	000	REMOVING CONC (MEDIANS)	SY	9.000	100.000	0.000	0.000	0.00
0125	05316001	000	CONC SIDEWALKS (4")	SY	48.000	100.000	0.000	0.000	0.00
0135	05406002	001	MTL W-BEAM GD FEN (STEEL POST)	LF	23.000	100.000	0.000	0.000	0.00
0140	05406003	001	MTL THRIE-BEAM GD FEN (TIM POST)	LF	35.000	50.000	0.000	0.000	0.00
0150	05406018	001	MTL BM GD FEN TRANS (NON - SYM)	EA	445.000	15.000	0.000	0.000	0.00
0155	05406037	001	MTL BM GD FEN TRANS (ANCHOR PLATE)	EA	348.000	10.000	0.000	0.000	0.00



0235	06586060	000	REMOVE DELIN & OBJECT MARKER ASSMS	EA	30.000	200.000	0.000	0.000	0.00
0315	07386009	000	CLEANING / SWEEPING (AGGREGATE REMOVAL)	MI	170.000	100.000	0.000	0.000	0.00
0360	07646004	000	DOWNSPOUT CLEANING	EA	200.000	50.000	0.000	0.000	0.00
0370	07646021	000	SLOTTED DRAIN CLEANING	LF	10.000	1,000.000	0.000	0.000	0.00
0430	07706023	001	REPAIR OF TERMINAL ANCHORS POSTS	EA	19.000	5.000	0.000	0.000	0.00
0435	07706024	001	REPLACE TERMINAL ANCHOR POSTS	EA	19.000	5.000	0.000	0.000	0.00
0460	07706061	001	REPAIR MTL BM GD FEN(LONG SPAN SYS)	LF	100.000	250.000	0.000	0.000	0.00
0495	07716004	000	CABLE SPLICE / TURNBUCKLE (TL-4)	EA	198.000	10.000	0.000	0.000	0.00
0505	07716006	000	REPAIR CONCRETE FOUNDATION (TL-4)	EA	222.000	10.000	0.000	0.000	0.00
0525	07716010	000	REPLACE CABLE (TL-4)	LF	2.500	1,000.000	0.000	0.000	0.00
0530	07716011	000	CHECK / RE-TENSION CABLE	EA	500.000	20.000	0.000	0.000	0.00
0540	07726002	000	POST AND CABLE FENCE (REMV CONC ANCHOR)	EA	25.000	20.000	0.000	0.000	0.00
0575	07746001	000	REMOVE AND REPLACE (TRACC)	EA	13,000.000	2.000	0.000	0.000	0.00
0580	07746002	000	REMOVE AND REPLACE (WIDE TRACC)	EA	21,000.000	2.000	0.000	0.000	0.00
0585	07746003	000	REMOVE AND REPLACE (NARROW REACT 350)	EA	18,500.000	2.000	0.000	0.000	0.00
0590	07746004	000	REMOVE AND REPLACE (WIDE REACT 350)	EA	25,000.000	2.000	0.000	0.000	0.00
0610	07746014	000	REMOVE AND REPLACE (NARROW QUAD)	EA	19,000.000	1.000	0.000	0.000	0.00
0625	07746027	000	REPAIR REACT (N) (CYLINDERS)	EA	5,000.000	10.000	0.000	0.000	0.00
0640	07746038	000	REMOVE AND REPLACE (FASTRACC)	EA	20,000.000	15.000	0.000	0.000	0.00
0645	07746039	000	REPAIR (QUAD - ELITE) NARROW (BAY)	EA	1,500.000	20.000	0.000	0.000	0.00
0650	07746040	000	REPAIR (QUAD - ELITE) WIDE (BAY)	EA	1,500.000	20.000	0.000	0.000	0.00
0665	07746046	000	REMOVE AND REPLACE (SMTC) (W)	EA	30,000.000	1.000	0.000	0.000	0.00
0670	07746047	000	REPAIR (SMTC) (W)	EA	3,000.000	5.000	0.000	0.000	0.00
0680	07746050	000	REMOVE AND REPLACE (SHORTRACC)	EA	8,000.000	2.000	0.000	0.000	0.00
0695	07746120	000	REPAIR (QUADGUARD)(MASH)(N)	LF	198.000	500.000	0.000	0.000	0.00
0715	07766004	000	REPAIR (STL POST W/ DOUBLED W-BEAMS-T6)	LF	89.000	500.000	0.000	0.000	0.00
0736	07856006		BRIDGE JOINT REPAIR (HEADER)	LF	341.930	0.000	300.000	0.000	0.00
			Joint and Pavement Repair CO#8						
0740	07786076	001	CONCRETE RAIL REPLACEMENT (IN-KIND)	LF	147.000	200.000	0.000	0.000	0.00
0750	50476002	000	REM/REPLACE CURB	EA	121.000	150.000	0.000	0.000	0.00
0755	50476003	000	REM/REPLACE VISION STRIP	EA	195.000	250.000	0.000	0.000	0.00
0760	50476004	000	REM/REPLACE CURB TRANS END SECTION	EA	189.000	25.000	0.000	0.000	0.00
0770	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	98.000	100.000	0.000	0.000	0.00
0790	60446004	001	REMV SMALL RDSD SIGN SUPP & ASSEM	EA	22.000	50.000	0.000	0.000	0.00
0825	62236004	001	REMV LARGE RDSD SIGN SUPP & ASSEM	EA	44.000	150.000	0.000	0.000	0.00
0905	71166001	000	SNOW AND ICE CONTROL (TRUCK)	HR	80.000	500.000	0.000	0.000	0.00
0930	72576002	000	PERM CONC TRAFF BARRIER REPLACE	LF	195.000	50.000	0.000	0.000	0.00
0935	96016001		MATERIAL ON HAND	DOL	1.000	60,000.000	0.000	0.000	0.00
0940	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	20,000.000	0.000	0.000	0.00
0945	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	170,000.000	0.000	0.000	0.00
0960	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	20,000.000	0.000	0.000	0.00
0965	96066058		SPECIAL DEDUCTION	DOL	1.000	20,000.000	0.000	0.000	0.00
0970	96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	1,463.090	0.000	56.000	0.000	0.00
			ONE LANE CONNECTING RAMP CLOSURE						
0975	96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	1,706.940	0.000	56.000	0.000	0.00
			TWO LANE CONNECTING RAMP CLOSURE						
101	04386004		CLEANING AND SEALING EXIST JOINTS(CL7)	LF	91.150	0.000	0.000	0.000	0.00
			Cleaning and Sealing Exist Joints CO#09						
102	04386008		CLEANING AND SEALING JOINTS (CL 7)	LF	77.610	0.000	0.000	0.000	0.00
			Cleaning and Sealing Exist Joints CO#09						
1110	05006034		MOBILIZATION (EMERGENCY)	EA	3,000.000	0.000	12.000	0.000	0.00
			This line item will be used for work in West Bexar County						

1240	07006001	POTHOLE REPAIR (STANDARD) This line item will be used for work in West Bexar County	SY	150.000	0.000	200.000	0.000	0.00
1245	07006009	EMERGENCY MOBILIZATION This line item will be used for work in West Bexar County	EA	500.000	0.000	10.000	0.000	0.00
1285	07356007	DEBRIS REMOVAL (SPOT DEBRIS) This line item will be used for work in West Bexar County	MI	63.000	0.000	10.000	0.000	0.00
1332	07386317	CLEANING/SWEEPING(HOV LANE) This line item will be used for work in West Bexar County	MI	279.000	0.000	127.200	0.000	0.00
1365	07646005	SUMP CLEANING This line item will be used for work in West Bexar County	EA	500.000	0.000	6.000	0.000	0.00
1380	07706002	REPAIR RAIL ELEMENT (THRIE - BEAM) This line item will be used for work in West Bexar County	LF	125.000	0.000	100.000	0.000	0.00
1405	07706011	REM / REPL TIMBER / STL POST W/CONC FND This line item will be used for work in West Bexar County	EA	240.000	0.000	100.000	0.000	0.00
1410	07706016	REPAIR STEEL POST WITH BASE PLATE This line item will be used for work in West Bexar County	EA	348.000	0.000	10.000	0.000	0.00
1425	07706022	REPLACE SINGLE GDRAIL TERMINAL POST This line item will be used for work in West Bexar County	EA	120.000	0.000	120.000	0.000	0.00
1430	07706023	REPAIR OF TERMINAL ANCHORS POSTS This line item will be used for work in West Bexar County	EA	270.000	0.000	6.000	0.000	0.00
1435	07706024	REPLACE TERMINAL ANCHOR POSTS This line item will be used for work in West Bexar County	EA	270.000	0.000	6.000	0.000	0.00
1460	07706061	REPAIR MTL BM GD FEN(LONG SPAN SYS) This line item will be used for work in West Bexar County	LF	41.000	0.000	200.000	0.000	0.00
1475	07706067	REPLACE NON-SYMMETRICAL TRANSITION This line item will be used for work in West Bexar County	EA	960.000	0.000	4.000	0.000	0.00
1485	07716002	REPLACE POSTS (TL-4) This line item will be used for work in West Bexar County	EA	60.000	0.000	200.000	0.000	0.00
1490	07716003	CABLE SPLICE / TURNBUCKLE (TL-3) This line item will be used for work in West Bexar County	EA	360.000	0.000	4.000	0.000	0.00
1495	07716004	CABLE SPLICE / TURNBUCKLE (TL-4) This line item will be used for work in West Bexar County	EA	120.000	0.000	4.000	0.000	0.00
1500	07716005	REPAIR CONCRETE FOUNDATION (TL-3) This line item will be used for work in West Bexar County	EA	600.000	0.000	4.000	0.000	0.00
1505	07716006	REPAIR CONCRETE FOUNDATION (TL-4) This line item will be used for work in West Bexar County	EA	24.000	0.000	4.000	0.000	0.00
1515	07716008	REPR OR REPLC CABLE BARR TERM SEC(TL-4) This line item will be used for work in West Bexar County	EA	60.000	0.000	8.000	0.000	0.00
1520	07716009	REPLACE CABLE (TL-3) This line item will be used for work in West Bexar County	LF	11.000	0.000	240.000	0.000	0.00
1525	07716010	REPLACE CABLE (TL-4) This line item will be used for work in West Bexar County	LF	3.000	0.000	240.000	0.000	0.00
1530	07716011	CHECK / RE-TENSION CABLE This line item will be used for work in West Bexar County	EA	1,200.000	0.000	8.000	0.000	0.00
1585	07746003	REMOVE AND REPLACE (NARROW REACT 350) This line item will be used for work in West Bexar County	EA	56,000.000	0.000	2.000	0.000	0.00
1655	07746044	REMOVE AND REPLACE (SMTC) (N) This line item will be used for work in West Bexar County	EA	33,656.000	0.000	2.000	0.000	0.00
1665	07746046	REMOVE AND REPLACE (SMTC) (W) This line item will be used for work in West Bexar County	EA	61,540.000	0.000	2.000	0.000	0.00
1690	07746117	REMOVE AND REPLACE (QUADGUARD)(MASH)(N) This line item will be used for work in West Bexar County	EA	30,800.000	0.000	2.000	0.000	0.00

1700	07746121	REMOVE AND REPLACE (TAU)(MASH)(N) This line item will be used for work in West Bexar County	EA	28,656.000	0.000	2.000	0.000	0.00
1705	07746124	REPAIR (TAU)(MASH)(N) This line item will be used for work in West Bexar County	LF	105.000	0.000	70.000	0.000	0.00
1710	07746064	REMOVE AND REPLACE (TAU II) (N) This line item will be used for work in West Bexar County	EA	28,656.000	0.000	2.000	0.000	0.00
1800	61856003	TMA (MOBILE OPERATION) This line item will be used for work in West Bexar County	HR	150.000	0.000	700.000	0.000	0.00
1982	70146004	ROTATION OF FILTER CARTRIDGES This line item will be used for work in West Bexar County	EA	16.000	0.000	1,260.000	0.000	0.00
1987	70146006	REPLACE BLADDER VALVE This line item will be used for work in West Bexar County	EA	169.000	0.000	4.000	0.000	0.00
2135	05406002	MTL W-BEAM GD FEN (STEEL POST) Price Adj due to Material Cost Increase	LF	32.110	0.000	100.000	0.000	0.00
2150	05406018	MTL BM GD FEN TRANS (NON - SYM) Price Adj due to Material Cost Increase	EA	955.000	0.000	15.000	0.000	0.00
2460	07706061	REPAIR MTL BM GD FEN(LONG SPAN SYS) Price Adj due to Material Cost Increase	LF	103.910	0.000	250.000	0.000	0.00
2495	07716004	CABLE SPLICE / TURNBUCKLE (TL-4) Price Adj due to Material Cost Increase	EA	201.000	0.000	10.000	0.000	0.00
255	07306002	FULL - WIDTH MOWING	AC	49.500	0.000	-819.000	0.000	0.00
2585	07746003	REMOVE AND REPLACE (NARROW REACT 350) Price Adj due to Material Cost Increase	EA	23,192.000	0.000	2.000	0.000	0.00
2590	07746004	REMOVE AND REPLACE (WIDE REACT 350) Price Adj due to Material Cost Increase	EA	39,750.000	0.000	2.000	0.000	0.00
265	07346001	LITTER REMOVAL	AC	9.000	0.000	-4,484.000	0.000	0.00
2655	07746044	REMOVE AND REPLACE (SMTC) (N) Price Adj due to Material Cost Increase	EA	17,235.000	0.000	3.000	0.000	0.00
2665	07746046	REMOVE AND REPLACE (SMTC) (W) Price Adj due to Material Cost Increase	EA	56,756.000	0.000	1.000	0.000	0.00
2690	07746117	REMOVE AND REPLACE (QUADGUARD)(MASH)(N) Price Adj due to Material Cost Increase	EA	28,750.000	0.000	2.000	0.000	0.00
2775	60446001	REPAIR SMALL RDSO SIGN SUPT & ASSEM Price Adj due to Material Cost Increase	EA	390.800	0.000	50.000	0.000	0.00
295	07386002	CLEANING / SWEEPING (CENTER MEDIAN)	MI	185.000	0.000	106.400	0.000	0.00
300	07386004	CLEANING / SWEEPING (OUTSIDE MAIN LANE)	MI	185.000	0.000	106.400	0.000	0.00
305	07386006	CLEANING / SWEEPING (FRONTAGE ROAD)	MI	185.000	0.000	106.400	0.000	0.00
3060	01046011	REMOVING CONC (MEDIANS) CO #5 - Contract Extension To be used starting 4/1/23	SY	10.210	0.000	100.000	0.000	0.00
3065	01046014	REMOVING CONC (FOUNDATIONS) CO #5 - Contract Extension To be used starting 4/1/23	CY	162.260	0.000	20.000	0.000	0.00
3070	01046021	REMOVING CONC (CURB) CO #5 - Contract Extension To be used starting 4/1/23	LF	5.110	0.000	100.000	0.000	0.00
3080	04016001	FLOWABLE BACKFILL CO #5 - Contract Extension To be used starting 4/1/23	CY	309.770	0.000	100.000	0.000	0.00
3095	04326006	RIPRAP (CONC)(CL B) CO #5 - Contract Extension To be used starting 4/1/23	CY	449.340	0.000	50.000	0.000	0.00
310	07386008	CLEANING / SWEEPING(ENTRANCE/EXIT RAMP)	MI	185.000	0.000	68.400	0.000	0.00
3115	05126087	PORT CTB (ALIGNING) CO #5 - Contract Extension To be used starting 4/1/23	LF	5.670	0.000	10,000.000	0.000	0.00
3120	05296002	CONC CURB (TY II) CO #5 - Contract Extension To be used starting 4/1/23	LF	20.990	0.000	100.000	0.000	0.00

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3125	05316001	CONC SIDEWALKS (4")	SY	54.470	0.000	100.000	0.000	0.00	
		CO #5 - Contract Extension To be used starting 4/1/23							
3180	05446003	GUARDRAIL END TREATMENT (REMOVE)	EA	567.350	0.000	5.000	0.000	0.00	
		CO #5 - Contract Extension To be used starting 4/1/23							
3195	05506001	CHAIN LINK FENCE (INSTALL) (6')	LF	16.450	0.000	200.000	0.000	0.00	
		CO #5 - Contract Extension To be used starting 4/1/23							
3215	05506016	CHN LNK FNCE GATE(PVC CTD)(INSTL)6'X4'	EA	771.600	0.000	8.000	0.000	0.00	
		CO #5 - Contract Extension To be used starting 4/1/23							
3220	05506020	CHAIN LINK FENCE (INSTALL) (4')	LF	13.620	0.000	200.000	0.000	0.00	
		CO #5 - Contract Extension To be used starting 4/1/23							
3235	06586060	REMOVE DELIN & OBJECT MARKER ASSMS	EA	34.040	0.000	200.000	0.000	0.00	
		CO #5 - Contract Extension To be used starting 4/1/23							
3315	07386009	CLEANING / SWEEPING (AGGREGATE REMOVAL)	MI	192.900	0.000	100.000	0.000	0.00	
		CO #5 - Contract Extension To be used starting 4/1/23							
3360	07646004	DOWNSPOUT CLEANING	EA	226.940	0.000	50.000	0.000	0.00	
		CO #5 - Contract Extension To be used starting 4/1/23							
3370	07646021	SLOTTED DRAIN CLEANING	LF	11.350	0.000	1,000.000	0.000	0.00	
		CO #5 - Contract Extension To be used starting 4/1/23							
3430	07706023	REPAIR OF TERMINAL ANCHORS POSTS	EA	21.560	0.000	5.000	0.000	0.00	
		CO #5 - Contract Extension To be used starting 4/1/23							
3435	07706024	REPLACE TERMINAL ANCHOR POSTS	EA	21.560	0.000	5.000	0.000	0.00	
		CO #5 - Contract Extension To be used starting 4/1/23							
3460	07706061	REPAIR MTL BM GD FEN(LONG SPAN SYS)	LF	104.140	0.000	250.000	0.000	0.00	
		CO #5 - Contract Extension To be used starting 4/1/23							
3495	07716004	CABLE SPLICE / TURNBUCKLE (TL-4)	EA	201.440	0.000	10.000	0.000	0.00	
		CO #5 - Contract Extension To be used starting 4/1/23							
3500	07716005	REPAIR CONCRETE FOUNDATION (TL-3)	EA	281.410	0.000	10.000	0.000	0.00	
		CO #5 - Contract Extension To be used starting 4/1/23							
3505	07716006	REPAIR CONCRETE FOUNDATION (TL-4)	EA	251.900	0.000	10.000	0.000	0.00	
		CO #5 - Contract Extension To be used starting 4/1/23							
3520	07716009	REPLACE CABLE (TL-3)	LF	3.400	0.000	2,000.000	0.000	0.00	
		CO #5 - Contract Extension To be used starting 4/1/23							
3525	07716010	REPLACE CABLE (TL-4)	LF	2.840	0.000	1,000.000	0.000	0.00	
		CO #5 - Contract Extension To be used starting 4/1/23							
3530	07716011	CHECK / RE-TENSION CABLE	EA	567.350	0.000	20.000	0.000	0.00	
		CO #5 - Contract Extension To be used starting 4/1/23							
3535	07726001	POST AND CABLE FENCE (REMOVAL)	LF	3.400	0.000	2,000.000	0.000	0.00	
		CO #5 - Contract Extension To be used starting 4/1/23							
3540	07726002	POST AND CABLE FENCE (REMV CONC ANCHOR)	EA	28.370	0.000	20.000	0.000	0.00	
		CO #5 - Contract Extension To be used starting 4/1/23							
3560	07726006	POST AND CABLE FENCE(RMV/REPL CNC ANCH)	EA	124.820	0.000	15.000	0.000	0.00	
		CO #5 - Contract Extension To be used starting 4/1/23							
3575	07746001	REMOVE AND REPLACE (TRACC)	EA	14,751.100	0.000	2.000	0.000	0.00	
		CO #5 - Contract Extension To be used starting 4/1/23							
3580	07746002	REMOVE AND REPLACE (WIDE TRACC)	EA	23,828.700	0.000	2.000	0.000	0.00	
		CO #5 - Contract Extension To be used starting 4/1/23							
3585	07746003	REMOVE AND REPLACE (NARROW REACT 350)	EA	23,243.020	0.000	2.000	0.000	0.00	
		CO #5 - Contract Extension To be used starting 4/1/23							
3590	07746004	REMOVE AND REPLACE (WIDE REACT 350)	EA	39,837.450	0.000	2.000	0.000	0.00	
		CO #5 - Contract Extension To be used starting 4/1/23							
3600	07746008	REPAIR (WIDE TRACC)	EA	3,404.100	0.000	5.000	0.000	0.00	
		CO #5 - Contract Extension To be used starting 4/1/23							

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3610	07746014	REMOVE AND REPLACE (NARROW QUAD)	EA	21,559.300	0.000	1.000	0.000	0.00
		CO #5 - Contract Extension To be used starting 4/1/23						
3615	07746018	REPAIR (CATGR - FRONT SECTION)	EA	3,971.450	0.000	2.000	0.000	0.00
		CO #5 - Contract Extension To be used starting 4/1/23						
3620	07746019	REPAIR (CATGR - END SECTION)	EA	1,134.700	0.000	2.000	0.000	0.00
		CO #5 - Contract Extension To be used starting 4/1/23						
3640	07746038	REMOVE AND REPLACE (FASTRACC)	EA	22,694.000	0.000	15.000	0.000	0.00
		CO #5 - Contract Extension To be used starting 4/1/23						
3645	07746039	REPAIR (QUAD - ELITE) NARROW (BAY)	EA	1,702.050	0.000	20.000	0.000	0.00
		CO #5 - Contract Extension To be used starting 4/1/23						
3650	07746040	REPAIR (QUAD - ELITE) WIDE (BAY)	EA	1,702.050	0.000	20.000	0.000	0.00
		CO #5 - Contract Extension To be used starting 4/1/23						
3655	07746044	REMOVE AND REPLACE (SMTC) (N)	EA	17,272.920	0.000	3.000	0.000	0.00
		CO #5 - Contract Extension To be used starting 4/1/23						
3660	07746045	REPAIR (SMTC) (N)	EA	3,971.450	0.000	25.000	0.000	0.00
		CO #5 - Contract Extension To be used starting 4/1/23						
3665	07746046	REMOVE AND REPLACE (SMTC) (W)	EA	56,880.860	0.000	1.000	0.000	0.00
		CO #5 - Contract Extension To be used starting 4/1/23						
3680	07746050	REMOVE AND REPLACE (SHORTRACC)	EA	9,077.600	0.000	2.000	0.000	0.00
		CO #5 - Contract Extension To be used starting 4/1/23						
3690	07746117	REMOVE AND REPLACE (QUADGUARD)(MASH)(N)	EA	28,813.250	0.000	2.000	0.000	0.00
		CO #5 - Contract Extension To be used starting 4/1/23						
3695	07746120	REPAIR (QUADGUARD)(MASH)(N)	LF	224.670	0.000	500.000	0.000	0.00
		CO #5 - Contract Extension To be used starting 4/1/23						
3710	07746064	REMOVE AND REPLACE (TAU II) (N)	EA	16,453.150	0.000	2.000	0.000	0.00
		CO #5 - Contract Extension To be used starting 4/1/23						
3715	07766004	REPAIR (STL POST W/ DOUBLED W-BEAMS-T6)	LF	100.990	0.000	500.000	0.000	0.00
		CO #5 - Contract Extension To be used starting 4/1/23						
3725	07766037	REPAIR (EXISTING METAL PED. RAIL)	LF	62.410	0.000	500.000	0.000	0.00
		CO #5 - Contract Extension To be used starting 4/1/23						
3730	07766053	REPLACE (STEEL RAIL)	LF	77.160	0.000	100.000	0.000	0.00
		CO #5 - Contract Extension To be used starting 4/1/23						
3740	07786076	CONCRETE RAIL REPLACEMENT (IN-KIND)	LF	166.800	0.000	200.000	0.000	0.00
		CO #5 - Contract Extension To be used starting 4/1/23						
3745	50476001	REM/REPLACE CURB GUIDANCE SYSTEM	EA	226.940	0.000	50.000	0.000	0.00
		CO #5 - Contract Extension To be used starting 4/1/23						
3750	50476002	REM/REPLACE CURB	EA	137.300	0.000	150.000	0.000	0.00
		CO #5 - Contract Extension To be used starting 4/1/23						
3755	50476003	REM/REPLACE VISION STRIP	EA	221.270	0.000	250.000	0.000	0.00
		CO #5 - Contract Extension To be used starting 4/1/23						
3760	50476004	REM/REPLACE CURB TRANS END SECTION	EA	214.460	0.000	25.000	0.000	0.00
		CO #5 - Contract Extension To be used starting 4/1/23						
3765	50476005	REM/REPLACE DELINEATOR POST ASSEMBLY	EA	53.330	0.000	200.000	0.000	0.00
		CO #5 - Contract Extension To be used starting 4/1/23						
3770	60016001	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	111.200	0.000	100.000	0.000	0.00
		CO #5 - Contract Extension To be used starting 4/1/23						
3775	60446001	REPAIR SMALL RDSD SIGN SUPT & ASSEM	EA	391.660	0.000	500.000	0.000	0.00
		CO #5 - Contract Extension To be used starting 4/1/23						
3790	60446004	REMV SMALL RDSD SIGN SUPP & ASSEM	EA	24.960	0.000	50.000	0.000	0.00
		CO #5 - Contract Extension To be used starting 4/1/23						
3825	62236004	REMV LARGE RDSD SIGN SUPP & ASSEM	EA	49.930	0.000	150.000	0.000	0.00
		CO #5 - Contract Extension To be used starting 4/1/23						

3840	62246003	INCIDENT MANAGEMENT (TYPE C) CO #5 - Contract Extension To be used starting 4/1/23	HR	159.990	0.000	100.000	0.000	0.00
3845	62246004	INCIDENT MANAGEMENT (TYPE D) CO #5 - Contract Extension To be used starting 4/1/23	HR	212.190	0.000	100.000	0.000	0.00
3865	62246008	INCIDENT MANAGEMENT (TYPE H) CO #5 - Contract Extension To be used starting 4/1/23	HR	106.660	0.000	80.000	0.000	0.00
3875	62246010	INCIDENT MANAGEMENT (TYPE J) CO #5 - Contract Extension To be used starting 4/1/23	HR	43.120	0.000	80.000	0.000	0.00
3900	70136002	VACUUM CLEANING OF BRIDGE JOINTS CO #5 - Contract Extension To be used starting 4/1/23	CYC	22,694.000	0.000	4.000	0.000	0.00
3905	71166001	SNOW AND ICE CONTROL (TRUCK) CO #5 - Contract Extension To be used starting 4/1/23	HR	90.780	0.000	500.000	0.000	0.00
3930	72576002	PERM CONC TRAFF BARRIER REPLACE CO #5 - Contract Extension To be used starting 4/1/23	LF	221.270	0.000	50.000	0.000	0.00
							<b>Category Subtotal</b>	<u>0.00</u>

**TOTAL ITEM EARNINGS THIS CONTRACT** \$25,002,349.54

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046014	000	REMOVING CONC (FOUNDATIONS)	CY	143.000	20.00	5.740	820.82
01046021	000	REMOVING CONC (CURB)	LF	4.500	100.00	149.000	670.50
01046028	000	REMOVING CONC (MISC)	SY	14.500	100.00	5.330	77.29
01046028		REMOVING CONC (MISC)	SY	16.450	100.00	3.080	50.67
		CO #5 - Contract Extension To be used starting 4/1/23					
04016001	000	FLOWABLE BACKFILL	CY	273.000	100.00	30.000	8,190.00
04206128	000	CL K CONC (MISC)	CY	446.000	100.00	1.622	723.41
04206128		CL K CONC (MISC)	CY	506.080	100.00	1.593	806.19
		CO #5 - Contract Extension To be used starting 4/1/23					
04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	225.000	20.00	124.010	27,902.25
04296007		CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	255.310	20.00	35.000	8,935.85
		CO #5 - Contract Extension To be used starting 4/1/23					
04326006	000	RIPRAP (CONC)(CL B)	CY	396.000	50.00	4.040	1,599.84
04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	495.000	50.00	19.612	9,707.94
04326045		RIPRAP (MOW STRIP)(4 IN)	CY	561.680	50.00	3.918	2,200.65
		CO #5 - Contract Extension To be used starting 4/1/23					
05006033	000	MOBILIZATION (CALLOUT)	EA	1,370.000	800.00	916.000	1,254,920.00
05006033		MOBILIZATION (CALLOUT)	EA	1,554.540	800.00	351.000	545,643.54
		CO #5 - Contract Extension To be used starting 4/1/23					
05006033		MOBILIZATION (CALLOUT)	EA	2,000.000	800.00	38.000	76,000.00
		This line item will be used for work in West Bexar County					
05006034	000	MOBILIZATION (EMERGENCY)	EA	196.000	100.00	70.000	13,720.00
05006034		MOBILIZATION (EMERGENCY)	EA	222.400	100.00	48.000	10,675.20
		CO #5 - Contract Extension To be used starting 4/1/23					
05126087	000	PORT CTB (ALIGNING)	LF	5.000	10,000.00	3,505.000	17,525.00
05296002	000	CONC CURB (TY II)	LF	18.500	100.00	121.000	2,238.50
05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	22.000	1,000.00	575.000	12,650.00
05406001		MTL W-BEAM GD FEN (TIM POST)	LF	26.550	1,000.00	350.000	9,292.50
		Price Adj due to Material Cost Increase					
05406001		MTL W-BEAM GD FEN (TIM POST)	LF	26.610	1,000.00	2,400.100	63,866.68
		CO #5 - Contract Extension To be used starting 4/1/23					
05406002		MTL W-BEAM GD FEN (STEEL POST)	LF	32.180	0.00	110.000	3,539.80
		CO #5 - Contract Extension To be used starting 4/1/23					
05406003		MTL THRIE-BEAM GD FEN (TIM POST)	LF	83.000	0.00	38.000	3,154.00
		Price Adj due to Material Cost Increase					
05406003		MTL THRIE-BEAM GD FEN (TIM POST)	LF	83.180	0.00	178.125	14,816.44
		CO #5 - Contract Extension To be used starting 4/1/23					
05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	995.000	100.00	11.000	10,945.00
05406016		DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,381.000	100.00	18.000	24,858.00
		Price Adj due to Material Cost Increase					
05406016		DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,384.040	100.00	22.000	30,448.88
		CO #5 - Contract Extension To be used starting 4/1/23					
05406018		MTL BM GD FEN TRANS (NON - SYM)	EA	957.100	0.00	16.000	15,313.60
		CO #5 - Contract Extension To be used starting 4/1/23					

05406037	001	MTL BM GD FEN TRANS (ANCHOR PLATE)	EA	348.000	0.00	0.000	0.00
05406037		MTL BM GD FEN TRANS (ANCHOR PLATE)	EA	598.000	0.00	1.000	598.00
		Price Adj due to Material Cost Increase					
05406037		MTL BM GD FEN TRANS (ANCHOR PLATE)	EA	599.320	0.00	17.000	10,188.44
		CO #5 - Contract Extension To be used starting 4/1/23					
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	2.000	500.00	1,260.000	2,520.00
05426001		REMOVE METAL BEAM GUARD FENCE	LF	2.270	500.00	3,533.000	8,019.91
		CO #5 - Contract Extension To be used starting 4/1/23					
05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	499.000	5.00	7.000	3,493.00
05426002		REMOVE TERMINAL ANCHOR SECTION	EA	566.220	5.00	14.000	7,927.08
		CO #5 - Contract Extension To be used starting 4/1/23					
05426003	000	REMOVE DOWNSTREAM ANCHOR TERMINAL	EA	448.000	15.00	3.000	1,344.00
05426003		REMOVE DOWNSTREAM ANCHOR TERMINAL	EA	508.350	15.00	3.000	1,525.05
		CO #5 - Contract Extension To be used starting 4/1/23					
05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	1,995.000	5.00	1.000	1,995.00
05446001		GUARDRAIL END TREATMENT (INSTALL)	EA	2,747.000	5.00	3.000	8,241.00
		Price Adj due to Material Cost Increase					
05446001		GUARDRAIL END TREATMENT (INSTALL)	EA	2,753.040	5.00	11.000	30,283.44
		CO #5 - Contract Extension To be used starting 4/1/23					
05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	500.000	5.00	2.000	1,000.00
05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	795.000	2.00	1.000	795.00
05456005		CRASH CUSH ATTEN (REMOVE)	EA	902.090	2.00	3.000	2,706.27
		CO #5 - Contract Extension To be used starting 4/1/23					
05456019	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	7,800.000	2.00	6.000	46,800.00
05456019		CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	8,300.000	2.00	15.000	124,500.00
		Price Adj due to Material Cost Increase					
05456019		CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	8,318.260	2.00	12.000	99,819.12
		CO #5 - Contract Extension To be used starting 4/1/23					
05506001	000	CHAIN LINK FENCE (INSTALL) (6')	LF	14.500	200.00	182.500	2,646.25
05506002	000	CHAIN LINK FENCE (REPAIR) (6')	LF	10.000	100.00	208.000	2,080.00
05506002		CHAIN LINK FENCE (REPAIR) (6')	LF	11.350	100.00	200.000	2,270.00
		CO #5 - Contract Extension To be used starting 4/1/23					
05506003	000	CHAIN LINK FENCE (REMOVE)	LF	4.250	2,000.00	990.000	4,207.50
05506003		CHAIN LINK FENCE (REMOVE)	LF	4.820	2,000.00	130.000	626.60
		CO #5 - Contract Extension To be used starting 4/1/23					
05506007	000	CHAIN LINK FENCE (REPAIR) (4')	LF	10.000	500.00	938.000	9,380.00
05506007		CHAIN LINK FENCE (REPAIR) (4')	LF	11.350	500.00	175.000	1,986.25
		CO #5 - Contract Extension To be used starting 4/1/23					
05506016	000	CHN LNK FNCE GATE(PVC CTD)(INSTL)6'X4'	EA	680.000	8.00	4.000	2,720.00
05506020	000	CHAIN LINK FENCE (INSTALL) (4')	LF	12.000	200.00	120.000	1,440.00
06586067	000	INSTL DEL ASSM (D-DW)SZ 1(BRF)GF2	EA	25.000	300.00	472.000	11,800.00
06586067		INSTL DEL ASSM (D-DW)SZ 1(BRF)GF2	EA	28.370	300.00	341.000	9,674.17
		CO #5 - Contract Extension To be used starting 4/1/23					
06586068	000	INSTL DEL ASSM (D-DY)SZ 1(BRF)GF2	EA	25.000	300.00	262.000	6,550.00
06586068		INSTL DEL ASSM (D-DY)SZ 1(BRF)GF2	EA	28.370	300.00	171.000	4,851.27
		CO #5 - Contract Extension To be used starting 4/1/23					
07006001	000	POTHOLE REPAIR (STANDARD)	SY	123.500	2,000.00	2,105.270	260,000.85
07006001		POTHOLE REPAIR (STANDARD)	SY	140.140	2,000.00	1,060.000	148,548.40
		CO #5 - Contract Extension To be used starting 4/1/23					
07006009	000	EMERGENCY MOBILIZATION	EA	49.000	200.00	40.000	1,960.00



07006009		EMERGENCY MOBILIZATION	EA	55.600	200.00	19.000	1,056.40
		CO #5 - Contract Extension To be used starting 4/1/23					
07216002		FIBER REINFORCED POLYMER PATCHING MATLS	LB	8.120	0.00	14,187.530	115,202.74
		Joint and Pavement Repair CO#8					
07306001	000	STRIP MOWING	AC	49.500	8,970.00	5,150.000	254,925.00
07306001		STRIP MOWING	AC	56.170	8,970.00	3,090.000	173,565.30
		CO #5 - Contract Extension To be used starting 4/1/23					
07306001		STRIP MOWING	AC	64.000	8,970.00	209.000	13,376.00
		This line item will be used for work in West Bexar County					
07306002	000	FULL - WIDTH MOWING	AC	49.500	33,056.00	19,260.000	953,370.00
07306002		FULL - WIDTH MOWING	AC	56.170	33,056.00	10,656.000	598,547.52
		CO #5 - Contract Extension To be used starting 4/1/23					
07306002		FULL - WIDTH MOWING	AC	64.000	33,056.00	3,318.000	212,352.00
		This line item will be used for work in West Bexar County					
07306003	000	SPOT MOWING	AC	61.000	150.00	469.690	28,651.09
07306003		SPOT MOWING	AC	69.220	150.00	206.020	14,260.71
		CO #5 - Contract Extension To be used starting 4/1/23					
07346001	000	LITTER REMOVAL	AC	9.000	183,408.00	161,306.000	1,451,754.00
07346001		LITTER REMOVAL	AC	10.210	183,408.00	74,652.800	762,205.09
		CO #5 - Contract Extension To be used starting 4/1/23					
07346001		LITTER REMOVAL	AC	11.000	183,408.00	6,246.000	68,706.00
		This line item will be used for work in West Bexar County					
07346003	000	LITTER REMOVAL (SPOT)	AC	41.000	100.00	2,766.610	113,431.01
07346003		LITTER REMOVAL (SPOT)	AC	46.520	100.00	380.000	17,677.60
		CO #5 - Contract Extension To be used starting 4/1/23					
07356002	000	DEBRIS REMOVAL (CNTR MEDIANS/MAINLANES)	MI	48.000	4,838.40	4,025.690	193,233.12
07356002		DEBRIS REMOVAL (CNTR MEDIANS/MAINLANES)	MI	54.470	4,838.40	1,950.050	106,219.21
		CO #5 - Contract Extension To be used starting 4/1/23					
07356002		DEBRIS REMOVAL (CNTR MEDIANS/MAINLANES)	MI	63.000	4,838.40	185.700	11,699.10
		This line item will be used for work in West Bexar County					
07356006	000	DEBRIS REMOVAL (ENTRANCE/EXIT RAMPS)	MI	48.000	2,085.12	1,969.590	94,540.32
07356006		DEBRIS REMOVAL (ENTRANCE/EXIT RAMPS)	MI	54.470	2,085.12	986.220	53,719.37
		CO #5 - Contract Extension To be used starting 4/1/23					
07356006		DEBRIS REMOVAL (ENTRANCE/EXIT RAMPS)	MI	63.000	2,085.12	79.900	5,033.70
		This line item will be used for work in West Bexar County					
07356007	000	DEBRIS REMOVAL (SPOT DEBRIS)	MI	19.000	500.00	4.000	76.00
07356007		DEBRIS REMOVAL (SPOT DEBRIS)	MI	21.560	500.00	21.800	470.00
		CO #5 - Contract Extension To be used starting 4/1/23					
07356148	000	DEBRIS REMOVAL (DIRECT CONNECTOR)	MI	48.000	1,694.40	1,474.330	70,767.84
07356148		DEBRIS REMOVAL (DIRECT CONNECTOR)	MI	54.470	1,694.40	528.600	28,792.83
		CO #5 - Contract Extension To be used starting 4/1/23					
07356148		DEBRIS REMOVAL (DIRECT CONNECTOR)	MI	63.000	1,694.40	95.800	6,035.40
		This line item will be used for work in West Bexar County					
07356154		DEBRIS REMOVAL (HOV LANES)	MI	63.000	0.00	21.200	1,335.60
		This line item will be used for work in West Bexar County					
07386002	000	CLEANING / SWEEPING (CENTER MEDIAN)	MI	185.000	3,480.00	2,995.930	554,247.05
07386002		CLEANING / SWEEPING (CENTER MEDIAN)	MI	209.920	3,480.00	1,455.100	305,454.59
		CO #5 - Contract Extension To be used starting 4/1/23					
07386002		CLEANING / SWEEPING (CENTER MEDIAN)	MI	279.000	3,480.00	130.600	36,437.40
		This line item will be used for work in West Bexar County					

07386004	000	CLEANING / SWEEPING (OUTSIDE MAIN LANE)	MI	185.000	3,480.00	2,979.910	551,283.35
07386004		CLEANING / SWEEPING (OUTSIDE MAIN LANE)	MI	209.920	3,480.00	1,444.100	303,145.47
		CO #5 - Contract Extension To be used starting 4/1/23					
07386004		CLEANING / SWEEPING (OUTSIDE MAIN LANE)	MI	279.000	3,480.00	130.600	36,437.40
		This line item will be used for work in West Bexar County					
07386006	000	CLEANING / SWEEPING (FRONTAGE ROAD)	MI	185.000	895.20	834.600	154,401.00
07386006		CLEANING / SWEEPING (FRONTAGE ROAD)	MI	209.920	895.20	377.000	79,139.86
		CO #5 - Contract Extension To be used starting 4/1/23					
07386006		CLEANING / SWEEPING (FRONTAGE ROAD)	MI	279.000	895.20	71.300	19,892.70
		This line item will be used for work in West Bexar County					
07386008	000	CLEANING / SWEEPING(ENTRANCE/EXIT RAMP)	MI	185.000	1,869.60	1,723.800	318,903.00
07386008		CLEANING / SWEEPING(ENTRANCE/EXIT RAMP)	MI	209.920	1,869.60	803.590	168,689.60
		CO #5 - Contract Extension To be used starting 4/1/23					
07386008		CLEANING / SWEEPING(ENTRANCE/EXIT RAMP)	MI	279.000	1,869.60	40.600	11,327.40
		This line item will be used for work in West Bexar County					
07386010	000	CLEANING / SWEEPING (SPOT)	MI	185.000	50.00	381.931	70,657.24
07386010		CLEANING / SWEEPING (SPOT)	MI	209.920	50.00	329.727	69,216.29
		CO #5 - Contract Extension To be used starting 4/1/23					
07386011	000	CLEANING / SWEEPING (HANDWORK)	SY	1.950	10,000.00	33,071.100	64,488.65
07386011		CLEANING / SWEEPING (HANDWORK)	SY	2.210	10,000.00	1,020.220	2,254.69
		CO #5 - Contract Extension To be used starting 4/1/23					
07386315	000	CLEANING / SWEEPING (DIRECT CONNECTOR)	MI	185.000	1,694.40	1,407.130	260,319.05
07386315		CLEANING / SWEEPING (DIRECT CONNECTOR)	MI	209.920	1,694.40	468.500	98,347.49
		CO #5 - Contract Extension To be used starting 4/1/23					
07386315		CLEANING / SWEEPING (DIRECT CONNECTOR)	MI	279.000	1,694.40	30.500	8,509.50
		This line item will be used for work in West Bexar County					
07406002	000	GRAFFITI REMOVAL (PAINTING)	SF	0.950	120,000.00	117,700.000	111,815.00
07406002		GRAFFITI REMOVAL (PAINTING)	SF	1.080	120,000.00	46,318.000	50,023.44
		CO #5 - Contract Extension To be used starting 4/1/23					
07526022	001	TREE TRIMMING AND BRUSH REMOVAL	LF	14.000	1,000.00	30,157.900	422,210.60
07526022		TREE TRIMMING AND BRUSH REMOVAL	LF	15.890	1,000.00	2,536.600	40,306.57
		CO #5 - Contract Extension To be used starting 4/1/23					
07646001	000	DRAIN INLET CLEANING	EA	150.000	500.00	546.000	81,900.00
07646001		DRAIN INLET CLEANING	EA	170.210	500.00	64.000	10,893.44
		CO #5 - Contract Extension To be used starting 4/1/23					
07646002	000	PUMP STATION WELL CLEANING	EA	1,895.000	75.00	34.000	64,430.00
07646002		PUMP STATION WELL CLEANING	EA	2,150.260	75.00	21.000	45,155.46
		CO #5 - Contract Extension To be used starting 4/1/23					
07646002		PUMP STATION WELL CLEANING	EA	2,500.000	75.00	3.000	7,500.00
		This line item will be used for work in West Bexar County					
07646003	000	BASKET AND INLET PIPE CLEANING	EA	325.000	75.00	34.000	11,050.00
07646003		BASKET AND INLET PIPE CLEANING	EA	368.780	75.00	20.000	7,375.60
		CO #5 - Contract Extension To be used starting 4/1/23					
07646003		BASKET AND INLET PIPE CLEANING	EA	800.000	75.00	3.000	2,400.00
		This line item will be used for work in West Bexar County					
07646005	000	SUMP CLEANING	EA	450.000	10.00	5.000	2,250.00
07646005		SUMP CLEANING	EA	510.620	10.00	3.000	1,531.86
		CO #5 - Contract Extension To be used starting 4/1/23					
07706001	001	REPAIR RAIL ELEMENT (W - BEAM)	LF	15.750	50,000.00	14,259.500	224,587.16
07706001		REPAIR RAIL ELEMENT (W - BEAM)	LF	20.080	50,000.00	25,342.900	508,885.43

		Price Adj due to Material Cost Increase					
07706001		REPAIR RAIL ELEMENT (W - BEAM)	LF	20.120	50,000.00	21,470.500	431,986.46
		CO #5 - Contract Extension To be used starting 4/1/23					
07706001		REPAIR RAIL ELEMENT (W - BEAM)	LF	29.000	50,000.00	3,715.000	107,735.00
		This line item will be used for work in West Bexar County					
07706002	001	REPAIR RAIL ELEMENT (THRIE - BEAM)	LF	15.000	100.00	195.000	2,925.00
07706002		REPAIR RAIL ELEMENT (THRIE - BEAM)	LF	17.020	100.00	78.000	1,327.56
		CO #5 - Contract Extension To be used starting 4/1/23					
07706003	001	REP RAIL ELMNT(THRIE-BM TRANS TO W -BM)	LF	24.000	50.00	42.000	1,008.00
07706003		REP RAIL ELMNT(THRIE-BM TRANS TO W -BM)	LF	41.800	50.00	119.000	4,974.20
		Price Adj due to Material Cost Increase					
07706003		REP RAIL ELMNT(THRIE-BM TRANS TO W -BM)	LF	41.890	50.00	112.000	4,691.68
		CO #5 - Contract Extension To be used starting 4/1/23					
07706003		REP RAIL ELMNT(THRIE-BM TRANS TO W -BM)	LF	100.000	50.00	12.000	1,200.00
		This line item will be used for work in West Bexar County					
07706004		REPAIR RAIL ELEMENT (CURVED RAIL)	LF	34.000	100.00	88.000	2,992.00
		This line item will be used for work in West Bexar County					
07706004	001	REPAIR RAIL ELEMENT (CURVED RAIL)	LF	35.000	100.00	466.000	16,310.00
07706004		REPAIR RAIL ELEMENT (CURVED RAIL)	LF	39.710	100.00	147.500	5,857.23
		CO #5 - Contract Extension To be used starting 4/1/23					
07706008	001	REALIGN EXISTING RAIL	LF	5.000	500.00	837.500	4,187.50
07706008		REALIGN EXISTING RAIL	LF	5.670	500.00	2,635.000	14,940.46
		CO #5 - Contract Extension To be used starting 4/1/23					
07706008		REALIGN EXISTING RAIL	LF	12.000	500.00	9.000	108.00
		This line item will be used for work in West Bexar County					
07706010	001	REM / REPL TIMBER/STL POST W/O CONC FND	EA	27.000	2,000.00	1,334.000	36,018.00
07706010		REM / REPL TIMBER/STL POST W/O CONC FND	EA	36.200	2,000.00	2,128.000	77,033.60
		Price Adj due to Material Cost Increase					
07706010		REM / REPL TIMBER/STL POST W/O CONC FND	EA	36.280	2,000.00	1,898.000	68,859.44
		CO #5 - Contract Extension To be used starting 4/1/23					
07706010		REM / REPL TIMBER/STL POST W/O CONC FND	EA	96.000	2,000.00	262.000	25,152.00
		This line item will be used for work in West Bexar County					
07706011	001	REM / REPL TIMBER / STL POST W/CONC FND	EA	45.000	50.00	18.000	810.00
07706011		REM / REPL TIMBER / STL POST W/CONC FND	EA	54.200	50.00	17.000	921.40
		Price Adj due to Material Cost Increase					
07706011		REM / REPL TIMBER / STL POST W/CONC FND	EA	54.320	50.00	6.000	325.92
		CO #5 - Contract Extension To be used starting 4/1/23					
07706016	001	REPAIR STEEL POST WITH BASE PLATE	EA	100.000	50.00	4.000	400.00
07706016		REPAIR STEEL POST WITH BASE PLATE	EA	247.000	50.00	16.000	3,952.00
		Price Adj due to Material Cost Increase					
07706016		REPAIR STEEL POST WITH BASE PLATE	EA	247.540	50.00	46.000	11,386.84
		CO #5 - Contract Extension To be used starting 4/1/23					
07706017	001	REALIGN POSTS	EA	5.000	3,000.00	1,657.000	8,285.00
07706017		REALIGN POSTS	EA	5.670	3,000.00	1,252.000	7,098.84
		CO #5 - Contract Extension To be used starting 4/1/23					
07706017		REALIGN POSTS	EA	24.000	3,000.00	89.000	2,136.00
		This line item will be used for work in West Bexar County					
07706021	001	REPLACE SINGLE GDRAIL TERMINAL RAIL	LF	24.000	10,000.00	3,809.400	91,425.60
07706021		REPLACE SINGLE GDRAIL TERMINAL RAIL	LF	30.990	10,000.00	5,863.500	181,709.89
		Price Adj due to Material Cost Increase					

07706021		REPLACE SINGLE GDRAIL TERMINAL RAIL	LF	31.060	10,000.00	4,689.500	145,655.87
		CO #5 - Contract Extension To be used starting 4/1/23					
07706021		REPLACE SINGLE GDRAIL TERMINAL RAIL	LF	36.000	10,000.00	1,478.000	53,208.00
		This line item will be used for work in West Bexar County					
07706022	001	REPLACE SINGLE GDRAIL TERMINAL POST	EA	80.000	1,000.00	104.000	8,320.00
07706022		REPLACE SINGLE GDRAIL TERMINAL POST	EA	90.780	1,000.00	2.000	181.56
		CO #5 - Contract Extension To be used starting 4/1/23					
07706027	001	REMOVE GDRAIL END TRT / REPL WITH SGT	EA	3,500.000	75.00	59.000	206,500.00
07706027		REMOVE GDRAIL END TRT / REPL WITH SGT	EA	4,080.000	75.00	3.000	12,240.00
		This line item will be used for work in West Bexar County					
07706027		REMOVE GDRAIL END TRT / REPL WITH SGT	EA	4,155.000	75.00	135.000	560,925.00
		Price Adj due to Material Cost Increase					
07706027		REMOVE GDRAIL END TRT / REPL WITH SGT	EA	4,164.140	75.00	102.000	424,742.28
		CO #5 - Contract Extension To be used starting 4/1/23					
07706028	001	REPL SINGLE GDRAIL TERM IMPACT HEAD	EA	950.000	100.00	67.000	63,650.00
07706028		REPL SINGLE GDRAIL TERM IMPACT HEAD	EA	967.000	100.00	100.000	96,700.00
		Price Adj due to Material Cost Increase					
07706028		REPL SINGLE GDRAIL TERM IMPACT HEAD	EA	969.130	100.00	72.000	69,777.36
		CO #5 - Contract Extension To be used starting 4/1/23					
07706028		REPL SINGLE GDRAIL TERM IMPACT HEAD	EA	1,200.000	100.00	28.000	33,600.00
		This line item will be used for work in West Bexar County					
07706029	001	REM & RESET SGT IMPACT HEAD	EA	200.000	350.00	89.000	17,800.00
07706029		REM & RESET SGT IMPACT HEAD	EA	226.940	350.00	59.000	13,389.46
		CO #5 - Contract Extension To be used starting 4/1/23					
07706029		REM & RESET SGT IMPACT HEAD	EA	360.000	350.00	13.000	4,680.00
		This line item will be used for work in West Bexar County					
07706060	001	REMOVE AND REPLACE DAT	EA	950.000	50.00	8.000	7,600.00
07706060		REMOVE AND REPLACE DAT	EA	1,138.000	50.00	10.000	11,380.00
		Price Adj due to Material Cost Increase					
07706060		REMOVE AND REPLACE DAT	EA	1,140.500	50.00	1.000	1,140.50
		CO #5 - Contract Extension To be used starting 4/1/23					
07706060		REMOVE AND REPLACE DAT	EA	1,800.000	50.00	3.000	5,400.00
		This line item will be used for work in West Bexar County					
07706062	001	REPLACE SINGLE GDRAIL TERM POST(WOOD)	EA	100.000	50.00	442.000	44,200.00
07706062		REPLACE SINGLE GDRAIL TERM POST(WOOD)	EA	113.470	50.00	122.000	13,843.34
		CO #5 - Contract Extension To be used starting 4/1/23					
07706062		REPLACE SINGLE GDRAIL TERM POST(WOOD)	EA	360.000	50.00	145.000	52,200.00
		This line item will be used for work in West Bexar County					
07706063	001	REPLACE SINGLE GDRAIL TERM POST(STEEL)	EA	150.000	50.00	94.000	14,100.00
07706063		REPLACE SINGLE GDRAIL TERM POST(STEEL)	EA	165.000	50.00	368.000	60,720.00
		Price Adj due to Material Cost Increase					
07706063		REPLACE SINGLE GDRAIL TERM POST(STEEL)	EA	165.360	50.00	344.000	56,883.84
		CO #5 - Contract Extension To be used starting 4/1/23					
07706063		REPLACE SINGLE GDRAIL TERM POST(STEEL)	EA	360.000	50.00	25.000	9,000.00
		This line item will be used for work in West Bexar County					
07706067	001	REPLACE NON-SYMMETRICAL TRANSITION	EA	299.000	5.00	1.000	299.00
07706067		REPLACE NON-SYMMETRICAL TRANSITION	EA	339.280	5.00	1.000	339.28
		CO #5 - Contract Extension To be used starting 4/1/23					
07716001	000	REPLACE POSTS (TL-3)	EA	124.000	2,000.00	1,059.000	131,316.00
07716001		REPLACE POSTS (TL-3)	EA	151.000	2,000.00	1,043.000	157,493.00

07716001		Price Adj due to Material Cost Increase REPLACE POSTS (TL-3)	EA	151.330	2,000.00	1,098.000	166,160.34
07716001		CO #5 - Contract Extension To be used starting 4/1/23 REPLACE POSTS (TL-3)	EA	162.000	2,000.00	238.000	38,556.00
07716002	000	This line item will be used for work in West Bexar County REPLACE POSTS (TL-4)	EA	150.000	500.00	47.000	7,050.00
07716002		REPLACE POSTS (TL-4)	EA	170.210	500.00	71.000	12,084.91
07716003	000	CO #5 - Contract Extension To be used starting 4/1/23 CABLE SPLICE / TURNBUCKLE (TL-3)	EA	200.000	10.00	26.000	5,200.00
07716003		CABLE SPLICE / TURNBUCKLE (TL-3)	EA	203.000	10.00	10.000	2,030.00
07716003		Price Adj due to Material Cost Increase CABLE SPLICE / TURNBUCKLE (TL-3)	EA	203.450	10.00	7.000	1,424.15
07716005	000	CO #5 - Contract Extension To be used starting 4/1/23 REPAIR CONCRETE FOUNDATION (TL-3)	EA	248.000	10.00	1.000	248.00
07716007	000	REPR OR REPLC CABLE BARR TERM SEC(TL-3)	EA	2,000.000	50.00	81.000	162,000.00
07716007		REPR OR REPLC CABLE BARR TERM SEC(TL-3)	EA	2,269.400	50.00	47.000	106,661.80
07716007		CO #5 - Contract Extension To be used starting 4/1/23 REPR OR REPLC CABLE BARR TERM SEC(TL-3)	EA	3,600.000	50.00	6.000	21,600.00
07716008	000	This line item will be used for work in West Bexar County REPR OR REPLC CABLE BARR TERM SEC(TL-4)	EA	2,490.000	50.00	7.000	17,430.00
07716008		REPR OR REPLC CABLE BARR TERM SEC(TL-4)	EA	2,825.400	50.00	5.000	14,127.00
07716009	000	CO #5 - Contract Extension To be used starting 4/1/23 REPLACE CABLE (TL-3)	LF	3.000	2,000.00	155.000	465.00
07726001	000	POST AND CABLE FENCE (REMOVAL)	LF	3.000	2,000.00	380.000	1,140.00
07726003	000	POST AND CABLE FENCE (NEW INSTALLATION)	LF	11.250	2,500.00	1,358.000	15,277.50
07726003		POST AND CABLE FENCE (NEW INSTALLATION)	LF	12.770	2,500.00	2,025.000	25,859.25
07726004	000	CO #5 - Contract Extension To be used starting 4/1/23 POST AND CABLE FENCE (NEW CONC ANCHOR)	EA	89.000	15.00	29.000	2,581.00
07726004		POST AND CABLE FENCE (NEW CONC ANCHOR)	EA	100.990	15.00	22.000	2,221.78
07726005	000	CO #5 - Contract Extension To be used starting 4/1/23 POST AND CABLE FENCE(REMV / REPL POSTS)	EA	64.000	200.00	48.000	3,072.00
07726005		POST AND CABLE FENCE(REMV / REPL POSTS)	EA	72.620	200.00	26.000	1,888.12
07726006	000	CO #5 - Contract Extension To be used starting 4/1/23 POST AND CABLE FENCE(RMV/REPL CNC ANCH)	EA	110.000	15.00	1.000	110.00
07726007	000	POST AND CABLE FENCE (REMV/ REPL CABLE)	LF	10.000	1,000.00	35.000	350.00
07726007		POST AND CABLE FENCE (REMV/ REPL CABLE)	LF	11.350	1,000.00	568.000	6,446.80
07726009	000	CO #5 - Contract Extension To be used starting 4/1/23 POST AND CABLE FENCE (REPAIR)	LF	4.750	15,000.00	3,758.000	17,850.50
07726009		POST AND CABLE FENCE (REPAIR)	LF	5.390	15,000.00	1,597.000	8,607.83
07746006	000	CO #5 - Contract Extension To be used starting 4/1/23 REPAIR (TRACC)	EA	3,000.000	25.00	16.000	48,000.00
07746006		REPAIR (TRACC)	EA	3,404.100	25.00	1.000	3,404.10
07746008	000	CO #5 - Contract Extension To be used starting 4/1/23 REPAIR (WIDE TRACC)	EA	3,000.000	5.00	5.000	15,000.00
07746010	000	REPAIR (REACT)	EA	2,000.000	10.00	1.000	2,000.00
07746010		REPAIR (REACT)	EA	2,269.400	10.00	1.000	2,269.40
07746014		CO #5 - Contract Extension To be used starting 4/1/23 REMOVE AND REPLACE (NARROW QUAD)	EA	30,800.000	0.00	1.000	30,800.00
07746018	000	This line item will be used for work in West Bexar County REPAIR (CATGR - FRONT SECTION)	EA	3,500.000	2.00	1.000	3,500.00

07746019	000	REPAIR (CATGR - END SECTION)	EA	1,000.000	2.00	1,000.00	1,000.00
07746027		REPAIR REACT (N) (CYLINDERS)	EA	5,673.500	0.00	1,000.00	5,673.50
		CO #5 - Contract Extension To be used starting 4/1/23					
07746028	000	REPAIR (QUAD) (N) (BAY)	EA	1,750.000	175.00	182.000	318,500.00
07746028		REPAIR (QUAD) (N) (BAY)	EA	1,985.730	175.00	10.000	19,857.30
		CO #5 - Contract Extension To be used starting 4/1/23					
07746029	000	REPAIR (QUAD) (W) (BAY)	EA	1,200.000	25.00	9.000	10,800.00
07746029		REPAIR (QUAD) (W) (BAY)	EA	1,361.640	25.00	16.000	21,786.24
		CO #5 - Contract Extension To be used starting 4/1/23					
07746044	000	REMOVE AND REPLACE (SMTC) (N)	EA	15,000.000	3.00	2.000	30,000.00
07746045	000	REPAIR (SMTC) (N)	EA	3,500.000	25.00	9.000	31,500.00
07746047		REPAIR (SMTC) (W)	EA	3,404.100	0.00	3.000	10,212.30
		CO #5 - Contract Extension To be used starting 4/1/23					
07746048	000	REPAIR (VIA -SAND FILL PLASTIC BARRELS)	EA	500.000	800.00	962.000	481,000.00
07746048		REPAIR (VIA -SAND FILL PLASTIC BARRELS)	EA	567.350	800.00	572.000	324,524.20
		CO #5 - Contract Extension To be used starting 4/1/23					
07746048		REPAIR (VIA -SAND FILL PLASTIC BARRELS)	EA	600.000	800.00	38.000	22,800.00
		This line item will be used for work in West Bexar County					
07746064	000	REMOVE AND REPLACE (TAU II) (N)	EA	14,500.000	2.00	1.000	14,500.00
07746066	000	REPAIR TAU II (N)	LF	250.000	10.00	6.000	1,500.00
07746066		REPAIR TAU II (N)	LF	292.500	10.00	168.000	49,140.00
		Price Adj due to Material Cost Increase					
07746066		REPAIR TAU II (N)	LF	293.140	10.00	18.000	5,276.52
		CO #5 - Contract Extension To be used starting 4/1/23					
07746117	000	REMOVE AND REPLACE (QUADGUARD)(MASH)(N)	EA	25,000.000	2.00	2.000	50,000.00
07746121	000	REMOVE AND REPLACE (TAU)(MASH)(N)	EA	19,950.000	2.00	26.000	518,700.00
07746121		REMOVE AND REPLACE (TAU)(MASH)(N)	EA	24,945.000	2.00	36.000	898,020.00
		Price Adj due to Material Cost Increase					
07746121		REMOVE AND REPLACE (TAU)(MASH)(N)	EA	24,999.880	2.00	21.000	524,997.48
		CO #5 - Contract Extension To be used starting 4/1/23					
07746124	000	REPAIR (TAU)(MASH)(N)	LF	220.000	500.00	111.000	24,420.00
07746124		REPAIR (TAU)(MASH)(N)	LF	257.400	500.00	672.000	172,972.80
		Price Adj due to Material Cost Increase					
07746124		REPAIR (TAU)(MASH)(N)	LF	257.970	500.00	714.000	184,190.58
		CO #5 - Contract Extension To be used starting 4/1/23					
07766009	000	REPAIR (STL PIPE PEDESTRIAN RAIL - PR1)	LF	54.000	500.00	297.500	16,065.00
07766009		REPAIR (STL PIPE PEDESTRIAN RAIL - PR1)	LF	61.270	500.00	24.500	1,501.12
		CO #5 - Contract Extension To be used starting 4/1/23					
07766009		REPAIR (STL PIPE PEDESTRIAN RAIL - PR1)	LF	325.000	500.00	223.000	72,475.00
		This line item will be used for work in West Bexar County					
07766037	000	REPAIR (EXISTING METAL PED. RAIL)	LF	55.000	500.00	158.000	8,690.00
07766037		REPAIR (EXISTING METAL PED. RAIL)	LF	325.000	500.00	96.000	31,200.00
		This line item will be used for work in West Bexar County					
07766053	000	REPLACE (STEEL RAIL)	LF	68.000	100.00	80.000	5,440.00
07786001	001	CONCRETE RAIL REPAIR (IN-KIND)	LF	250.000	200.00	49.000	12,250.00
07786001		CONCRETE RAIL REPAIR (IN-KIND)	LF	283.680	200.00	20.000	5,673.60
		CO #5 - Contract Extension To be used starting 4/1/23					
50476001	000	REM/REPLACE CURB GUIDANCE SYSTEM	EA	200.000	50.00	36.000	7,200.00
50476005	000	REM/REPLACE DELINEATOR POST ASSEMBLY	EA	47.000	200.00	133.000	6,251.00
51136001		WROUGHT IRON FENCE	LF	134.030	0.00	1,876.000	251,436.16

CONTRACT ID	ESTIMATE	0036	CONTRACTOR'S ESTIMATE PACKAGE				
Location #1 IH 37 @ Brooklyn Ave							
60446001	001	REPAIR SMALL RDS D SIGN SUPT & ASSEM	EA	325.000	500.00	4.000	1,300.00
60446002	001	RELOC SMALL RDS D SIGN SUPT & ASSEM	EA	50.000	50.00	107.000	5,350.00
60446002		RELOC SMALL RDS D SIGN SUPT & ASSEM	EA	56.740	50.00	22.000	1,248.28
CO #5 - Contract Extension To be used starting 4/1/23							
60446003	001	REPLACE SMALL RDS D SIGN SUPP & ASSEM	EA	400.000	300.00	102.000	40,800.00
60446003		REPLACE SMALL RDS D SIGN SUPP & ASSEM	EA	418.000	300.00	309.000	129,162.00
Price Adj due to Material Cost Increase							
60446003		REPLACE SMALL RDS D SIGN SUPP & ASSEM	EA	418.920	300.00	36.000	15,081.12
CO #5 - Contract Extension To be used starting 4/1/23							
61856002	002	TMA (STATIONARY)	DAY	1.000	5,200.00	3,121.000	3,121.00
61856002		TMA (STATIONARY)	DAY	1.130	5,200.00	1,878.000	2,122.14
CO #5 - Contract Extension To be used starting 4/1/23							
61856002		TMA (STATIONARY)	DAY	950.000	5,200.00	148.000	140,600.00
This line item will be used for work in West Bexar County							
61856003	002	TMA (MOBILE OPERATION)	HR	1.000	25,000.00	6,010.490	6,010.49
61856003		TMA (MOBILE OPERATION)	HR	1.130	25,000.00	2,073.500	2,343.09
CO #5 - Contract Extension To be used starting 4/1/23							
61856005	002	TMA (MOBILE OPERATION)	DAY	1.000	5,200.00	1,878.000	1,878.00
61856005		TMA (MOBILE OPERATION)	DAY	1.130	5,200.00	1,034.600	1,169.11
CO #5 - Contract Extension To be used starting 4/1/23							
61856005		TMA (MOBILE OPERATION)	DAY	2,000.000	5,200.00	118.000	236,000.00
This line item will be used for work in West Bexar County							
62236001	001	REPAIR LG RDS D SIGN SUPT & ASSEMBLIES	EA	750.000	100.00	33.000	24,750.00
62236001		REPAIR LG RDS D SIGN SUPT & ASSEMBLIES	EA	953.280	100.00	85.000	81,028.80
Price Adj due to Material Cost Increase							
62236001		REPAIR LG RDS D SIGN SUPT & ASSEMBLIES	EA	955.380	100.00	39.000	37,259.82
CO #5 - Contract Extension To be used starting 4/1/23							
62236002	001	RELOC LG RDS D SIGN SUPT & ASSEMBLIES	EA	50.000	50.00	13.000	650.00
62236002		RELOC LG RDS D SIGN SUPT & ASSEMBLIES	EA	56.740	50.00	2.000	113.48
CO #5 - Contract Extension To be used starting 4/1/23							
62236003	001	REPL LARGE RDS D SIGN SUPP & ASSEM	EA	1,000.000	150.00	45.000	45,000.00
62236003		REPL LARGE RDS D SIGN SUPP & ASSEM	EA	1,200.000	150.00	69.000	82,800.00
Price Adj due to Material Cost Increase							
62236003		REPL LARGE RDS D SIGN SUPP & ASSEM	EA	1,202.640	150.00	5.000	6,013.20
CO #5 - Contract Extension To be used starting 4/1/23							
62246001	003	INCIDENT MANAGEMENT (TYPE A)	HR	125.000	100.00	65.000	8,125.00
62246001		INCIDENT MANAGEMENT (TYPE A)	HR	141.840	100.00	49.000	6,950.16
CO #5 - Contract Extension To be used starting 4/1/23							
62246002	003	INCIDENT MANAGEMENT (TYPE B)	HR	150.000	100.00	49.750	7,462.50
62246002		INCIDENT MANAGEMENT (TYPE B)	HR	170.210	100.00	147.500	25,105.99
CO #5 - Contract Extension To be used starting 4/1/23							
62246003	003	INCIDENT MANAGEMENT (TYPE C)	HR	141.000	100.00	21.250	2,996.25
62246004	003	INCIDENT MANAGEMENT (TYPE D)	HR	187.000	100.00	10.000	1,870.00
62246005	003	INCIDENT MANAGEMENT (TYPE E)	HR	300.000	100.00	172.250	51,675.00
62246005		INCIDENT MANAGEMENT (TYPE E)	HR	340.410	100.00	73.500	25,020.15
CO #5 - Contract Extension To be used starting 4/1/23							
62246006	003	INCIDENT MANAGEMENT (TYPE F)	HR	150.000	100.00	274.000	41,100.00
62246006		INCIDENT MANAGEMENT (TYPE F)	HR	170.210	100.00	148.500	25,276.20
CO #5 - Contract Extension To be used starting 4/1/23							

62246007	003	INCIDENT MANAGEMENT (TYPE G)	HR	74.000	80.00	49.000	3,626.00
62246007		INCIDENT MANAGEMENT (TYPE G)	HR	83.970	80.00	30.000	2,519.10
		CO #5 - Contract Extension To be used starting 4/1/23					
62246008	003	INCIDENT MANAGEMENT (TYPE H)	HR	94.000	80.00	14.500	1,363.00
62246009	003	INCIDENT MANAGEMENT (TYPE I)	HR	195.000	80.00	68.000	13,260.00
62246009		INCIDENT MANAGEMENT (TYPE I)	HR	221.270	80.00	12.000	2,655.24
		CO #5 - Contract Extension To be used starting 4/1/23					
62246010	003	INCIDENT MANAGEMENT (TYPE J)	HR	38.000	80.00	6.000	228.00
62246011	003	INCIDENT MANAGEMENT (TYPE K)	HR	91.000	100.00	51.000	4,641.00
62246011		INCIDENT MANAGEMENT (TYPE K)	HR	103.260	100.00	12.500	1,290.75
		CO #5 - Contract Extension To be used starting 4/1/23					
62246012	003	INCIDENT MANAGEMENT (TYPE L)	HR	117.000	100.00	73.000	8,541.00
62246012		INCIDENT MANAGEMENT (TYPE L)	HR	132.760	100.00	12.000	1,593.12
		CO #5 - Contract Extension To be used starting 4/1/23					
70006001	000	REML & DISPL DRIFTWOOD & DEBRIS	CY	25.000	500.00	7,273.000	181,825.00
70006001		REML & DISPL DRIFTWOOD & DEBRIS	CY	28.370	500.00	4,080.500	115,763.79
		CO #5 - Contract Extension To be used starting 4/1/23					
70136001	001	VACUUM CLEAN DRAIN INLETS AND RACEWAYS	CYC	22,500.000	8.00	8.000	180,000.00
70136001		VACUUM CLEAN DRAIN INLETS AND RACEWAYS	CYC	25,530.750	8.00	3.000	76,592.25
		CO #5 - Contract Extension To be used starting 4/1/23					
70136002	001	VACUUM CLEANING OF BRIDGE JOINTS	CYC	20,000.000	4.00	4.000	80,000.00
70146001		SITE INSPECTION AND CLEANING	EA	145.000	0.00	26.000	3,770.00
		This line item will be used for work in West Bexar County					
70146002		TRASH, DEBRIS, AND SEDIMENT REMOVAL	CYC	311.000	0.00	24.000	7,464.00
		This line item will be used for work in West Bexar County					
70146003		REPLACING FILTER CARTRIDGES	EA	41.000	0.00	525.000	21,525.00
		This line item will be used for work in West Bexar County					
70146005		MOWING AND TRIMMING	CYC	240.000	0.00	8.000	1,920.00
		This line item will be used for work in West Bexar County					
70146007		REPLACE BATTERY	EA	75.000	0.00	10.000	750.00
		This line item will be used for work in West Bexar County					
71166002	000	SNOW AND ICE CONTROL (SHADOW VEHICLE)	HR	50.000	500.00	401.000	20,050.00
71166002		SNOW AND ICE CONTROL (SHADOW VEHICLE)	HR	56.740	500.00	64.000	3,631.36
		CO #5 - Contract Extension To be used starting 4/1/23					
71166004	000	SNOW AND ICE CONTROL (SPRAY RIG)	HR	80.000	500.00	365.000	29,200.00
71166004		SNOW AND ICE CONTROL (SPRAY RIG)	HR	90.780	500.00	64.000	5,809.92
		CO #5 - Contract Extension To be used starting 4/1/23					
71166007	000	SNOW AND ICE CONTROL SEASON	MO	71,250.000	10.00	10.000	712,500.00
71166007		SNOW AND ICE CONTROL SEASON	MO	80,847.380	10.00	5.000	404,236.90
		CO #5 - Contract Extension To be used starting 4/1/23					
72576001	000	PERM CONC TRAFF BARRIER REPAIR	LF	100.000	50.00	168.500	16,850.00
72576001		PERM CONC TRAFF BARRIER REPAIR	LF	113.470	50.00	43.500	4,935.95
		CO #5 - Contract Extension To be used starting 4/1/23					
96056006		WORK ORDER LIQUIDATED DAMAGES	DOL	1.000	20,000.00	-2,280.000	-2,280.00
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	30,000.00	297,642.490	297,642.49
96086003		UNIQUE CHANGE ORDER ITEM 3	DOL	4,034.390	0.00	36.000	145,238.04
		STAGING OF TRAILERS PRE-LOADED WITH TRAFFIC CONTROL DEVICES					
96086004		UNIQUE CHANGE ORDER ITEM 4	DOL	267,557.070	0.00	1.000	267,557.07



TOTAL ITEM EARNINGS TO DATE

\$25,002,349.54