



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **06/09/22**

CONTRACT ID: **005207071**
 PROJECT: **NH 2020(749)**
 CONTRACT: **04203209**
 AWARD AMOUNT: **\$6,065,949.86**
 PROJECTED AMOUNT: **\$6,095,949.86**
 ADJ. PROJECTED AMOUNT: **\$6,160,612.68**
 CONTRACTOR: **SCR CIVIL CONSTRUCTION, LLC**

HIGHWAY: **US 84**
 DISTRICT NAME: **LUBBOCK**
 COUNTY: **LUBBOCK**
 AREA ENGINEER: **Michael Wittie, P.E.**
 AREA NUMBER: **056**

ESTIMATE NUMBER: **0017**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **11/16/2021** to **11/16/2021**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **100.00**
 % RETAINAGE: **0.00**

LETTING DATE: **04/09/2020**
 AWARD DATE: **04/30/2020**
 NOTICE TO PROCEED DATE: **06/09/2020**
 WORK BEGIN DATE: **08/03/2020**
 ACCEPTED DATE: **11/15/2021**
 PHYSICAL WORK COMPLETION DATE: **10/08/2021**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$5,889,689.94	\$5,883,212.94	\$6,477.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$5,889,689.94	\$5,883,212.94	\$6,477.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$5,889,689.94	\$5,883,212.94	\$6,477.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 08/03/2020
TIME CHARGES BEGIN: 08/03/2020
BID DAYS: 234
C. O. ADJUSTED DAYS: 4
CURRENT DAYS: 238
DAYS CHARGED TO DATE: 238
PHYSICAL WORK COMPLETE: 10/08/2021

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$1,125.00
LIQUIDATED DAMAGES: 0
 DAYS AT
 PER DAY \$1,125.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
11/16/2021		1

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
1	0	1
OTHER - SEE RMRKS		1

WORK PERFORMED THIS PERIOD

PROJECT NH 2020(749)

CONTROL 005207071

CATEGORY 001

DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0175	05006001	000	MOBILIZATION	LS	215,900.000	0.030	\$6,477.00

Total Bid Quantity	QTY Paid To Date
1.00	1.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$6,477.00

CONTRACT LINE ITEMS

PROJECT NH 2020(749) CONTROL 005207071
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	61856005	002	TMA (MOBILE OPERATION)	DAY	465.000	24.000	0.000	83.00	38,595.00
0065	61856002	002	TMA (STATIONARY)	DAY	350.000	468.000	0.000	487.00	170,450.00
0080	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.650	5,050.000	0.000	5,267.00	3,423.55
0085	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.350	2,345.000	0.000	4,362.00	5,888.70
0090	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	1.150	5,050.000	0.000	5,267.00	6,057.05
0100	05436020	000	CABLE BARRIER TERMINAL SECTION (TL-4)	EA	2,450.000	44.000	0.000	44.00	107,800.00
0105	05436002	000	CABLE BARRIER SYSTEM (TL-4)	LF	9.350	56,711.000	0.000	56,103.22	524,565.06
0110	05066043	004	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.400	840.000	0.000	1,060.00	1,484.00
0115	05066042	004	BIODEG EROSN CONT LOGS (INSTL) (18")	LF	6.050	840.000	0.000	1,310.00	7,925.50
0120	05066035	004	SANDBAGS FOR EROSION CONTROL	EA	5.600	174.000	0.000	193.00	1,080.80
0125	05026001	007	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	10,925.000	14.000	0.000	14.00	152,950.00
0130	04966007	000	REMOV STR (PIPE)	LF	86.000	120.000	0.000	144.00	12,384.00
0135	04966004	000	REMOV STR (SET)	EA	800.000	4.000	0.000	4.00	3,200.00
0140	04326046	000	RIPRAP (MOW STRIP)(5 IN)	CY	518.000	2,626.000	0.000	2,568.80	1,330,637.88
0145	03156004	001	FOG SEAL (CSS-1H)	GAL	34.000	303.000	0.000	223.65	7,604.07
0150	03146013	001	EMULS ASPH (EROSN CONT)(CSS-1H)	GAL	4.000	13,106.000	0.000	7,615.85	30,463.40
0155	01506001	000	BLADING	STA	105.000	615.720	0.000	598.00	62,790.00
0160	01346001	000	BACKFILL (TY A)	STA	618.000	48.720	0.000	43.90	27,130.20
0165	01066001	000	OBLITERATING ABANDONED ROAD	STA	1,645.000	48.720	0.000	43.86	72,149.70
0170	05336003	000	RUMBLE STRIPS (SHOULDER) ASPHALT	LF	3.200	5,050.000	0.000	6,210.00	19,872.00
0175	05006001	000	MOBILIZATION	LS	215,900.000	1.000	0.000	1.00	215,900.00
0500	96082001		UNIQUE CHANGE ORDER ITEM 1	DOL	1.000	0.000	27,373.080	27,373.08	27,373.08
Repair of damaged material due to traffic crashes caused by									
0535	60016002		PORTABLE CHANGEABLE MESSAGE SIGN	EA	18,644.870	0.000	2.000	2.00	37,289.74

Category Subtotal \$2,867,013.73

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0225	96066056	000	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	20,000.000	0.000	5,005.00	5,005.00

Category Subtotal \$5,005.00

PROJECT NH 2020(749) CONTROL 005301127
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0455	05436020	000	CABLE BARRIER TERMINAL SECTION (TL-4)	EA	2,450.000	14.000	0.000	14.00	34,300.00
0460	05436002	000	CABLE BARRIER SYSTEM (TL-4)	LF	9.350	25,628.000	0.000	23,821.00	222,726.35
0465	05066043	004	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.400	230.000	0.000	400.00	560.00
0470	05066042	004	BIODEG EROSN CONT LOGS (INSTL) (18")	LF	6.050	230.000	0.000	400.00	2,420.00
0475	05066035	004	SANDBAGS FOR EROSION CONTROL	EA	5.600	60.000	0.000	75.00	420.00

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0480	04326046	000	RIPRAP (MOW STRIP)(5 IN)	CY	518.000	1,187.000	0.000	1,120.65	580,496.18
0485	03146013	001	EMULS ASPH (EROSN CONT)(CSS-1H)	GAL	4.000	5,923.000	0.000	4,560.50	18,242.00
0490	01506001	000	BLADING	STA	105.000	256.000	0.000	241.25	25,331.25

Category Subtotal \$884,495.78

PROJECT NH 2020(749) CONTROL 013101060

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0655	07306107	000	FULL - WIDTH MOWING	CYC	11,100.000	1.000	0.000	1.00	11,100.00
0660	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.650	1,950.000	0.000	1,250.00	812.50
0665	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.350	785.000	0.000	381.00	514.35
0670	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	1.150	1,950.000	0.000	1,250.00	1,437.50
0680	05436020	000	CABLE BARRIER TERMINAL SECTION (TL-4)	EA	2,450.000	30.000	0.000	30.00	73,500.00
0685	05436002	000	CABLE BARRIER SYSTEM (TL-4)	LF	9.350	28,316.000	0.000	27,506.00	257,181.10
0690	05066043	004	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.400	430.000	0.000	480.00	672.00
0695	05066042	004	BIODEG EROSN CONT LOGS (INSTL) (18")	LF	6.050	430.000	0.000	480.00	2,904.00
0700	05066035	004	SANDBAGS FOR EROSION CONTROL	EA	5.600	72.000	0.000	72.00	403.20
0705	04326046	000	RIPRAP (MOW STRIP)(5 IN)	CY	518.000	1,311.000	0.000	1,315.03	681,183.47
0710	03156004	001	FOG SEAL (CSS-1H)	GAL	34.000	117.000	0.000	34.83	1,184.08
0715	03146013	001	EMULS ASPH (EROSN CONT)(CSS-1H)	GAL	4.000	6,544.000	0.000	1,256.05	5,024.20
0720	01506001	000	BLADING	STA	105.000	302.200	0.000	280.72	29,475.60
0725	01346001	000	BACKFILL (TY A)	STA	618.000	19.200	0.000	11.32	6,995.76
0730	01066001	000	OBLITERATING ABANDONED ROAD	STA	1,645.000	19.200	0.000	9.27	15,249.15
0735	05336003	000	RUMBLE STRIPS (SHOULDER) ASPHALT	LF	3.200	1,950.000	0.000	967.00	3,094.40

Category Subtotal \$1,090,731.31

PROJECT NH 2020(749) CONTROL 013102041

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0900	07306107	000	FULL - WIDTH MOWING	CYC	11,100.000	1.000	0.000	1.00	11,100.00
0905	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.650	525.000	0.000	758.00	492.70
0910	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	1.150	525.000	0.000	758.00	871.70
0920	05436020	000	CABLE BARRIER TERMINAL SECTION (TL-4)	EA	2,450.000	22.000	0.000	16.00	39,200.00
0925	05436002	000	CABLE BARRIER SYSTEM (TL-4)	LF	9.350	28,963.000	0.000	27,618.00	258,228.30
0930	05066043	004	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.400	90.000	0.000	190.00	266.00
0935	05066042	004	BIODEG EROSN CONT LOGS (INSTL) (18")	LF	6.050	90.000	0.000	190.00	1,149.50
0940	04326046	000	RIPRAP (MOW STRIP)(5 IN)	CY	518.000	1,341.000	0.000	1,298.98	672,869.57
0945	03156004	001	FOG SEAL (CSS-1H)	GAL	34.000	32.000	0.000	173.63	5,903.25
0955	01506001	000	BLADING	STA	105.000	294.800	0.000	283.51	29,768.55
0960	01346001	000	BACKFILL (TY A)	STA	618.000	4.800	0.000	3.00	1,854.00
0965	01066001	000	OBLITERATING ABANDONED ROAD	STA	1,645.000	4.800	0.000	3.23	5,313.35
0970	05336003	000	RUMBLE STRIPS (SHOULDER) ASPHALT	LF	3.200	525.000	0.000	4,821.00	15,427.20

Category Subtotal \$1,042,444.12

PROJECT NH 2020(749) CONTROL 005207071

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0070	07346002	000	LITTER REMOVAL	CYC	4,320.000	1.000	0.000	0.000	0.00
0075	07306107	000	FULL - WIDTH MOWING	CYC	11,100.000	1.000	0.000	0.000	0.00
0095	06666224	007	PAVEMENT SEALER 4"	LF	0.600	5,050.000	0.000	0.000	0.00
0190	96016001	000	MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
0195	96026001	000	PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0200	96026002	000	PAYMENT ADJUSTMENT-NEG	DOL	-1.000	2,000.000	0.000	0.000	0.00
0205	96106001	000	ON THE JOB TRAINING	DOL	1.000	1,000.000	0.000	0.000	0.00
0210	96096002	000	DBE GOAL SHORTFALL	DOL	-1.000	1,000.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0220	96066055	000	FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	10,000.000	0.000	0.000	0.00

Category Subtotal 0.00

PROJECT NH 2020(749) CONTROL 005301127

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0445	07346002	000	LITTER REMOVAL	CYC	4,320.000	1.000	0.000	0.000	0.00
0450	07306107	000	FULL - WIDTH MOWING	CYC	11,100.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

PROJECT NH 2020(749) CONTROL 013101060

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0650	07346002	000	LITTER REMOVAL	CYC	4,320.000	1.000	0.000	0.000	0.00
0675	06666224	007	PAVEMENT SEALER 4"	LF	0.600	1,950.000	0.000	0.000	0.00

Category Subtotal 0.00

PROJECT NH 2020(749) CONTROL 013102041

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
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0895	07346002	000	LITTER REMOVAL	CYC	4,320.000	1.000	0.000	0.000	0.00
0915	06666224	007	PAVEMENT SEALER 4"	LF	0.600	525.000	0.000	0.000	0.00
0950	03146013	001	EMULS ASPH (EROSN CONT)(CSS-1H)	GAL	4.000	6,694.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$5,889,689.94

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01066001	000	OBLITERATING ABANDONED ROAD	STA	1,645.000	72.72	56.360	92,712.20
01346001	000	BACKFILL (TY A)	STA	618.000	72.72	58.220	35,979.96
01506001	000	BLADING	STA	105.000	1,468.72	1,403.480	147,365.40
03146013	001	EMULS ASPH (EROSN CONT)(CSS-1H)	GAL	4.000	25,573.00	13,432.400	53,729.60
03156004	001	FOG SEAL (CSS-1H)	GAL	34.000	452.00	432.100	14,691.40
04326046	000	RIPRAP (MOW STRIP)(5 IN)	CY	518.000	6,465.00	6,303.450	3,265,187.10
04966004	000	REMOV STR (SET)	EA	800.000	4.00	4.000	3,200.00
04966007	000	REMOV STR (PIPE)	LF	86.000	120.00	144.000	12,384.00
05006001	000	MOBILIZATION	LS	215,900.000	1.00	1.000	215,900.00
05026001	007	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	10,925.000	14.00	14.000	152,950.00
05066035	004	SANDBAGS FOR EROSION CONTROL	EA	5.600	306.00	340.000	1,904.00
05066042	004	BIODEG EROSN CONT LOGS (IN STL) (18")	LF	6.050	1,590.00	2,380.000	14,399.00
05066043	004	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.400	1,590.00	2,130.000	2,982.00
05336003	000	RUMBLE STRIPS (SHOULDER) ASPHALT	LF	3.200	7,525.00	11,998.000	38,393.60
05436002	000	CABLE BARRIER SYSTEM (TL-4)	LF	9.350	139,618.00	135,048.215	1,262,700.81
05436020	000	CABLE BARRIER TERMINAL SECTION (TL-4)	EA	2,450.000	110.00	104.000	254,800.00
06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	1.150	7,525.00	7,275.000	8,366.25
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.350	3,130.00	4,743.000	6,403.05
06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.650	7,525.00	7,275.000	4,728.75
07306107	000	FULL - WIDTH MOWING	CYC	11,100.000	2.00	2.000	22,200.00
60016002		PORTABLE CHANGEABLE MESSAGE SIGN	EA	18,644.870	0.00	2.000	37,289.74
61856002	002	TMA (STATIONARY)	DAY	350.000	468.00	487.000	170,450.00
61856005	002	TMA (MOBILE OPERATION)	DAY	465.000	24.00	83.000	38,595.00
96066056	000	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	20,000.00	5,005.000	5,005.00
96082001		UNIQUE CHANGE ORDER ITEM 1	DOL	1.000	0.00	27,373.080	27,373.08

Repair of damaged material due to traffic crashes caused by

TOTAL ITEM EARNINGS TO DATE

\$5,889,689.94