



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **10/08/23**

CONTRACT ID: **004909076**
 PROJECT: **F 2022(857)**
 CONTRACT: **08223008**
 AWARD AMOUNT: **\$5,236,845.06**
 PROJECTED AMOUNT: **\$5,286,845.06**
 ADJ. PROJECTED AMOUNT: **\$5,286,845.06**
 CONTRACTOR: **BRAZOS PAVING, INC.**

HIGHWAY: **BS 6R**
 DISTRICT NAME: **BRYAN**
 COUNTY: **BRAZOS**
 AREA ENGINEER: **James Robbins, P.E.**
 AREA NUMBER: **051**

ESTIMATE NUMBER: **0010**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/01/2023** to **09/30/2023**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **90.27**
 % TIME USED: **113.45**
 % RETAINAGE: **0.00**

LETTING DATE: **08/03/2022**
 AWARD DATE: **08/30/2022**
 NOTICE TO PROCEED DATE: **09/21/2022**
 WORK BEGIN DATE: **02/20/2023**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$4,772,361.75	\$4,554,712.89	\$217,648.86
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$4,772,361.75	\$4,554,712.89	\$217,648.86
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	(\$18,000.00)	(\$9,000.00)	(\$9,000.00)
INCENTIVE	\$111,000.00	\$111,000.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$4,865,361.75	\$4,656,712.89	\$208,648.86

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

AREA/PROJECT ENGINEER

DATE

CONTRACT TIME STATEMENT

<u>WORK BEGIN DATE:</u>	02/20/2023	<u>ASSESSED LIQ DAMAGES:</u>	16
<u>TIME CHARGES BEGIN:</u>	12/20/2022	<u>LIQ DAMAGE RATE:</u>	\$1,125.00
<u>BID DAYS:</u>	119	<u>LIQUIDATED DAMAGES:</u>	16
<u>C. O. ADJUSTED DAYS:</u>	0	DAYS AT	
<u>CURRENT DAYS:</u>	119	PER DAY	\$1,125.00
<u>DAYS CHARGED TO DATE:</u>	135	TOTAL:	\$18,000.00
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000		

DAILY BREAKDOWN

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>	<u>Diary Adjustment</u>
09/01/2023		1	HOLIDAY TRAFFIC
09/02/2023		1	SATURDAY
09/03/2023		1	SUNDAY
09/04/2023		1	HOLIDAY
09/05/2023		1	Day credited, awaiting change order.
09/06/2023		1	Day credited, awaiting change order.
09/07/2023		1	Day credited, awaiting change order.
09/08/2023		1	Day credited, awaiting change order.
09/09/2023		1	SATURDAY
09/10/2023		1	SUNDAY
09/11/2023		1	Day credited, awaiting change order.
09/12/2023		1	Day credited, awaiting change order.
09/13/2023		1	Day credited; Awaiting change order.
09/14/2023		1	Day credited; Awaiting change order.
09/15/2023		1	Day credited; Awaiting change order.
09/16/2023		1	SATURDAY
09/17/2023		1	SUNDAY
09/18/2023	1		
09/19/2023	1		
09/20/2023	1		
09/21/2023	1		
09/22/2023		1	A&M Home Game traffic.
09/23/2023		1	SATURDAY
09/24/2023		1	SUNDAY
09/25/2023	1		
09/26/2023	1		
09/27/2023	1		
09/28/2023	1		
09/29/2023		1	No work performed; Aggie Ring Day.
09/30/2023		1	SATURDAY

PERIOD SUMMARY

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>
30	8	22
		<hr/>
HOLIDAY		1
HOLIDAY TRAFFIC		1
OTHER - SEE RMRKS		11
SATURDAY		5
SUNDAY		4

WORK PERFORMED THIS PERIOD

PROJECT F 2022(857) CONTROL 004909076
 CATEGORY 001 DESCRIPTION BS 6-R FROM SH 21 TO FM 158

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0101	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	48,101.100	\$48,101.10	1,000.00	88,799.10

PROJECT STP 2022(858)HES CONTROL 004909083
 CATEGORY 001 DESCRIPTION BS 6-R FROM SH 21 TO FM 158

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0255	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	17,500.000	1.000	\$17,500.00	2.00	2.00
0295	06446076	000	REMOVE SM RD SN SUP&AM	EA	126.200	2.000	\$252.40	3.00	2.00
0330	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	9.500	180.000	\$1,710.00	184.00	180.00
0335	06666167	007	REFL PAV MRK TY II (W) 4" (BRK)	LF	0.650	2,125.000	\$1,381.25	2,120.00	2,125.00
0340	06666178	007	REFL PAV MRK TY II (W) 8" (SLD)	LF	1.250	1,499.000	\$1,873.75	1,485.00	1,499.00
0345	06666182	007	REFL PAV MRK TY II (W) 24" (SLD)	LF	5.050	180.000	\$909.00	184.00	180.00
0360	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	1.000	2,125.000	\$2,125.00	2,120.00	2,125.00
0375	06726010	000	REFL PAV MRKR TY II-C-R	EA	7.600	182.000	\$1,383.20	174.00	182.00
0395	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.850	185.000	\$527.25	184.00	185.00
0410	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.020	2,125.000	\$42.50	2,120.00	2,125.00
0420	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.040	180.000	\$7.20	184.00	180.00

PROJECT STP 2022(858)HES CONTROL 005001088
 CATEGORY 001 DESCRIPTION BS 6-R FROM FM 158 TO FM 60

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0695	03546057	000	PLANE ASPH CONC PAV (4")	SY	3.900	225.000	\$877.50	15,460.00	18,500.86
0745	05296036	000	CONCRETE CURB (SPECIAL)	LF	33.850	1,202.000	\$40,687.70	15,806.00	12,276.00
0820	06366001	001	ALUMINUM SIGNS (TY A)	SF	63.100	80.000	\$5,048.00	80.00	80.00
0825	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	800.000	15.000	\$12,000.00	12.00	15.00
0830	06446028	000	IN SM RD SN SUP&AM TYS80(1)SA(P-BM)	EA	1,655.000	4.000	\$6,620.00	4.00	4.00
0835	06446076	000	REMOVE SM RD SN SUP&AM	EA	126.200	8.000	\$1,009.60	6.00	9.00
0865	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.650	890.000	\$1,468.50	10,295.00	8,896.00
0870	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	9.500	948.000	\$9,006.00	1,040.00	1,082.00
0875	06666167	007	REFL PAV MRK TY II (W) 4" (BRK)	LF	0.650	10,135.000	\$6,587.75	10,080.00	10,135.00
0880	06666178	007	REFL PAV MRK TY II (W) 8" (SLD)	LF	1.250	8,896.000	\$11,120.00	10,295.00	8,896.00
0885	06666182	007	REFL PAV MRK TY II (W) 24" (SLD)	LF	5.050	1,082.000	\$5,464.10	1,040.00	1,082.00
0890	06666207	007	REFL PAV MRK TY II (Y) 4" (SLD)	LF	0.700	800.000	\$560.00	800.00	800.00
0895	06666230	007	PAVEMENT SEALER 24"	LF	0.250	306.000	\$76.50	490.00	306.00
0900	06666231	007	PAVEMENT SEALER (ARROW)	EA	25.250	10.000	\$252.50	60.00	76.00
0905	06666232	007	PAVEMENT SEALER (WORD)	EA	25.250	10.000	\$252.50	60.00	80.00
0915	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	1.000	10,135.000	\$10,135.00	10,080.00	10,135.00
0920	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	1.000	400.000	\$400.00	800.00	800.00
0925	06686076	000	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	27.150	114.000	\$3,095.10	490.00	306.00
0930	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	325.000	10.000	\$3,250.00	60.00	76.00
0940	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	390.000	10.000	\$3,900.00	68.00	80.00

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0945	06726007	000	REFL PAV MRKR TY I-C	EA	10.000	20.000	\$200.00	20.00	20.00
0950	06726009	000	REFL PAV MRKR TY II-A-A	EA	10.000	40.000	\$400.00	40.00	40.00
0955	06726010	000	REFL PAV MRKR TY II-C-R	EA	7.600	932.000	\$7,083.20	954.00	957.00
0975	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.850	850.000	\$2,422.50	831.00	1,134.00
0990	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.020	10,535.000	\$210.70	10,080.00	10,935.00
0995	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.030	890.000	\$26.70	10,295.00	8,896.00
1000	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.040	1,074.000	\$42.96	1,530.00	1,388.00
1005	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	1.250	10.000	\$12.50	60.00	76.00
1015	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	1.250	10.000	\$12.50	68.00	80.00
1140	30766035	000	D-GR HMA TY-D PG64-22	TON	220.000	22.520	\$4,954.40	555.00	983.88
1165	61856002	002	TMA (STATIONARY)	DAY	140.000	19.000	\$2,660.00	200.00	256.00
1170	61856005	002	TMA (MOBILE OPERATION)	DAY	500.000	4.000	\$2,000.00	13.00	4.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$217,648.86

CONTRACT LINE ITEMS

PROJECT F 2022(857) CONTROL 004909076
 CATEGORY 001 DESCRIPTION BS 6-R FROM SH 21 TO FM 158

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	05006001	000	MOBILIZATION	LS	284,960.000	1.000	0.000	0.90	256,464.00
0101	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	88,799.10	88,799.10
Category Subtotal									\$345,263.10

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0120	96066053		LAW ENFORCEMENT PERSONNEL Per TxDOT Connect	DOL	1.000	5,000.000	0.000	6,780.00	6,780.00
0122	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY Per TxDOT Connect	DOL	1.000	40,000.000	0.000	1,414.03	1,414.03
Category Subtotal									\$8,194.03

PROJECT STP 2022(858)HES CONTROL 004909083
 CATEGORY 001 DESCRIPTION BS 6-R FROM SH 21 TO FM 158

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0220	01006002	000	PREPARING ROW	STA	600.000	48.500	0.000	42.30	25,380.00
0225	01046001	000	REMOVING CONC (PAV)	SY	18.400	1,125.000	0.000	1,125.00	20,700.00
0235	01056008	000	REMOVING STAB BASE AND ASPH PAV (6")	SY	15.400	1,125.000	0.000	1,125.00	17,325.00
0240	01606005	000	FURNISHING AND PLACING TOPSOIL	CY	34.700	558.000	0.000	558.00	19,362.60
0245	01926013	000	MULCH	SY	6.400	1,115.000	0.000	1,052.00	6,732.80
0250	03546057	000	PLANE ASPH CONC PAV (4")	SY	3.900	3,187.000	0.000	4,082.70	15,922.53
0255	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	17,500.000	2.000	0.000	2.00	35,000.00
0260	05066041	005	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	7.000	315.000	0.000	226.00	1,582.00
0265	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.250	315.000	0.000	226.00	282.50
0270	05286004	000	LANDSCAPE PAVERS	SY	152.300	856.000	0.000	856.00	130,368.80
0275	05296013	000	CONC CURB (SPECIAL) (TYPE II)	LF	32.000	2,887.000	0.000	2,898.00	92,736.00
0280	05296036	000	CONCRETE CURB (SPECIAL)	LF	33.850	2,887.000	0.000	2,890.00	97,826.50
0285	05366002	000	CONC MEDIAN	SY	109.750	1,065.000	0.000	842.30	92,442.43
0290	05366005	000	CONCRETE MEDIAN (NOSE)	SY	152.100	18.000	0.000	18.00	2,737.80
0295	06446076	000	REMOVE SM RD SN SUP&AM	EA	126.200	3.000	0.000	2.00	252.40
0300	06626057	000	WK ZN PAV MRK REMOV (TRAF BTN) TY W	LF	7.600	2,940.000	0.000	405.00	3,078.00
0305	06626059	000	WK ZN PAV MRK REMOV (TRAF BTN) TY Y	LF	7.600	540.000	0.000	1,125.00	8,550.00
0310	06626060	000	WK ZN PAV MRK REMOV (W)4"(BRK)	LF	1.700	2,380.000	0.000	940.00	1,598.00
0325	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.650	1,485.000	0.000	1,499.00	2,473.35
0330	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	9.500	184.000	0.000	180.00	1,710.00
0335	06666167	007	REFL PAV MRK TY II (W) 4" (BRK)	LF	0.650	2,120.000	0.000	2,125.00	1,381.25
0340	06666178	007	REFL PAV MRK TY II (W) 8" (SLD)	LF	1.250	1,485.000	0.000	1,499.00	1,873.75
0345	06666182	007	REFL PAV MRK TY II (W) 24" (SLD)	LF	5.050	184.000	0.000	180.00	909.00
0350	06666231	007	PAVEMENT SEALER (ARROW)	EA	25.250	13.000	0.000	13.00	328.25
0355	06666232	007	PAVEMENT SEALER (WORD)	EA	25.250	13.000	0.000	13.00	328.25

CATEGORY 001 DESCRIPTION BS 6-R FROM SH 21 TO FM 158

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0360	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	1.000	2,120.000	0.000	2,125.00	2,125.00
0365	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	325.000	13.000	0.000	13.00	4,225.00
0370	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	390.000	13.000	0.000	13.00	5,070.00
0375	06726010	000	REFL PAV MRKR TY II-C-R	EA	7.600	174.000	0.000	182.00	1,383.20
0380	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.600	3,745.000	0.000	3,325.00	1,995.00
0385	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.200	400.000	0.000	400.00	480.00
0395	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.850	184.000	0.000	185.00	527.25
0400	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	44.150	5.000	0.000	7.00	309.05
0405	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	50.500	5.000	0.000	5.00	252.50
0410	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.020	2,120.000	0.000	2,125.00	42.50
0415	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.030	1,485.000	0.000	1,499.00	44.97
0420	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.040	184.000	0.000	180.00	7.20
0425	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	1.250	13.000	0.000	13.00	16.25
0430	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	1.250	13.000	0.000	13.00	16.25
0435	30766035	000	D-GR HMA TY-D PG64-22	TON	220.000	120.000	0.000	170.88	37,593.60
0440	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	12,300.000	4.000	0.000	3.00	36,900.00
0445	61856002	002	TMA (STATIONARY)	DAY	140.000	45.000	0.000	83.00	11,620.00

Category Subtotal \$683,488.98

PROJECT STP 2022(858)HES CONTROL 005001088

CATEGORY 001 DESCRIPTION BS 6-R FROM FM 158 TO FM 60

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0650	01006002	000	PREPARING ROW	STA	600.000	216.400	0.000	211.70	127,020.00
0655	01046001	000	REMOVING CONC (PAV)	SY	18.400	6,146.000	0.000	4,080.00	75,072.00
0665	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	49.750	239.000	0.000	161.10	8,014.73
0670	01056008	000	REMOVING STAB BASE AND ASPH PAV (6")	SY	15.400	6,146.000	0.000	4,080.00	62,832.00
0680	01606005	000	FURNISHING AND PLACING TOPSOIL	CY	34.700	3,089.000	0.000	2,158.96	74,915.74
0690	01926013	000	MULCH	SY	6.400	6,165.000	0.000	4,066.00	26,022.40
0695	03546057	000	PLANE ASPH CONC PAV (4")	SY	3.900	15,460.000	0.000	18,500.86	72,153.36
0700	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	475.000	22.000	0.000	23.00	10,925.00
0705	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	485.000	65.000	0.000	66.00	32,010.00
0710	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	650.000	22.000	0.000	22.00	14,300.00
0715	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	17,500.000	6.000	0.000	6.00	105,000.00
0720	05066041	005	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	7.000	1,305.000	0.000	1,116.00	7,812.00
0725	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.250	1,305.000	0.000	1,116.00	1,395.00
0730	05286004	000	LANDSCAPE PAVERS	SY	152.300	4,753.000	0.000	3,552.00	540,969.60
0735	05296008	000	CONC CURB & GUTTER (TY II)	LF	98.300	108.000	0.000	50.00	4,915.00
0740	05296013	000	CONC CURB (SPECIAL) (TYPE II)	LF	32.000	15,806.000	0.000	10,610.00	339,520.00
0745	05296036	000	CONCRETE CURB (SPECIAL)	LF	33.850	15,806.000	0.000	12,276.00	415,542.60
0750	05316003	000	CONC SIDEWALKS (6")	SY	226.500	53.000	0.000	67.60	15,311.40
0755	05316010	000	CURB RAMPS (TY 7)	EA	850.000	12.000	0.000	12.00	10,200.00
0760	05366002	000	CONC MEDIAN	SY	109.750	4,187.000	0.000	5,010.55	549,907.86
0765	05366005	000	CONCRETE MEDIAN (NOSE)	SY	152.100	78.000	0.000	129.00	19,620.90
0770	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	17.000	245.000	0.000	245.00	4,165.00
0775	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	28.400	660.000	0.000	660.00	18,744.00
0780	06186058	000	CONDT (PVC) (SCH 80) (4")	LF	35.000	120.000	0.000	120.00	4,200.00

CATEGORY 001 DESCRIPTION BS 6-R FROM FM 158 TO FM 60

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0785	06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	50.500	660.000	0.000	660.00	33,330.00
0790	06206004	000	ELEC CONDR (NO.12) INSULATED	LF	1.900	620.000	0.000	620.00	1,178.00
0795	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	2.200	1,610.000	0.000	1,610.00	3,542.00
0800	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.500	1,670.000	0.000	1,670.00	4,175.00
0805	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	3.800	60.000	0.000	60.00	228.00
0810	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,580.000	8.000	0.000	8.00	12,640.00
0815	06286144	000	ELC SRV TY D 120/240 060(NS)SS(E)PS(U)	EA	10,370.000	2.000	0.000	2.00	20,740.00
0820	06366001	001	ALUMINUM SIGNS (TY A)	SF	63.100	80.000	0.000	80.00	5,048.00
0825	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	800.000	12.000	0.000	15.00	12,000.00
0830	06446028	000	IN SM RD SN SUP&AM TYS80(1)SA(P-BM)	EA	1,655.000	4.000	0.000	4.00	6,620.00
0835	06446076	000	REMOVE SM RD SN SUP&AM	EA	126.200	6.000	0.000	9.00	1,135.80
0840	06626057	000	WK ZN PAV MRK REMOV (TRAF BTN) TY W	LF	7.600	9,420.000	0.000	1,400.00	10,640.00
0845	06626059	000	WK ZN PAV MRK REMOV (TRAF BTN) TY Y	LF	7.600	3,000.000	0.000	3,320.00	25,232.00
0850	06626060	000	WK ZN PAV MRK REMOV (W)4"(BRK)	LF	1.700	10,480.000	0.000	13,015.00	22,125.50
0865	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.650	10,295.000	0.000	8,896.00	14,678.40
0870	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	9.500	1,040.000	0.000	1,082.00	10,279.00
0875	06666167	007	REFL PAV MRK TY II (W) 4" (BRK)	LF	0.650	10,080.000	0.000	10,135.00	6,587.75
0880	06666178	007	REFL PAV MRK TY II (W) 8" (SLD)	LF	1.250	10,295.000	0.000	8,896.00	11,120.00
0885	06666182	007	REFL PAV MRK TY II (W) 24" (SLD)	LF	5.050	1,040.000	0.000	1,082.00	5,464.10
0890	06666207	007	REFL PAV MRK TY II (Y) 4" (SLD)	LF	0.700	800.000	0.000	800.00	560.00
0895	06666230	007	PAVEMENT SEALER 24"	LF	0.250	490.000	0.000	306.00	76.50
0900	06666231	007	PAVEMENT SEALER (ARROW)	EA	25.250	60.000	0.000	76.00	1,919.00
0905	06666232	007	PAVEMENT SEALER (WORD)	EA	25.250	60.000	0.000	80.00	2,020.00
0910	06666236	007	PAVEMENT SEALER (UTURN ARROW)	EA	25.250	8.000	0.000	4.00	101.00
0915	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	1.000	10,080.000	0.000	10,135.00	10,135.00
0920	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	1.000	800.000	0.000	800.00	800.00
0925	06686076	000	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	27.150	490.000	0.000	306.00	8,307.90
0930	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	325.000	60.000	0.000	76.00	24,700.00
0935	06686080	000	PREFAB PAV MRK TY C (W) (UTURN ARROW)	EA	460.000	8.000	0.000	4.00	1,840.00
0940	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	390.000	68.000	0.000	80.00	31,200.00
0945	06726007	000	REFL PAV MRKR TY I-C	EA	10.000	20.000	0.000	20.00	200.00
0950	06726009	000	REFL PAV MRKR TY II-A-A	EA	10.000	40.000	0.000	40.00	400.00
0955	06726010	000	REFL PAV MRKR TY II-C-R	EA	7.600	954.000	0.000	957.00	7,273.20
0960	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.600	17,189.000	0.000	17,189.00	10,313.40
0965	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.200	2,388.000	0.000	2,388.00	2,865.60
0975	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.850	831.000	0.000	1,134.00	3,231.90
0980	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	44.150	27.000	0.000	27.00	1,192.05
0985	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	50.500	25.000	0.000	25.00	1,262.50
0990	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.020	10,080.000	0.000	10,935.00	218.70
0995	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.030	10,295.000	0.000	8,896.00	266.88
1000	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.040	1,530.000	0.000	1,388.00	55.52
1005	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	1.250	60.000	0.000	76.00	95.00
1010	06786012	000	PAV SURF PREP FOR MRK (UTURN ARR)	EA	1.250	8.000	0.000	4.00	5.00
1015	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	1.250	68.000	0.000	80.00	100.00
1020	06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	42,270.000	2.000	0.000	2.00	84,540.00
1025	06806004	006	REMOVING TRAFFIC SIGNALS	EA	9,465.000	2.000	0.000	2.00	18,930.00
1030	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	380.000	16.000	0.000	16.00	6,080.00
1035	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	380.000	8.000	0.000	8.00	3,040.00

CATEGORY 001 DESCRIPTION BS 6-R FROM FM 158 TO FM 60

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1040	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	380.000	16.000	0.000	16.00	6,080.00
1045	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	380.000	12.000	0.000	12.00	4,560.00
1050	06826005	000	VEH SIG SEC (12")LED(RED)	EA	380.000	16.000	0.000	16.00	6,080.00
1055	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	380.000	8.000	0.000	8.00	3,040.00
1060	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	920.000	14.000	0.000	14.00	12,880.00
1065	06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	315.000	20.000	0.000	20.00	6,300.00
1070	06826055	000	BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	380.000	4.000	0.000	4.00	1,520.00
1075	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	4.400	1,760.000	0.000	1,760.00	7,744.00
1080	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	5.000	1,560.000	0.000	1,560.00	7,800.00
1085	06846035	000	TRF SIG CBL (TY A)(14 AWG)(9 CONDR)	LF	5.700	1,365.000	0.000	1,365.00	7,780.50
1090	06846079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	2.500	1,690.000	0.000	1,690.00	4,225.00
1095	06866033	000	INS TRF SIG PL AM(S)1 ARM(32')	EA	13,250.000	1.000	0.000	1.00	13,250.00
1100	06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	15,770.000	1.000	0.000	1.00	15,770.00
1105	06866040	000	INS TRF SIG PL AM(S)1 ARM(36')LUM&ILSN	EA	18,930.000	1.000	0.000	1.00	18,930.00
1110	06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	18,930.000	1.000	0.000	1.00	18,930.00
1115	06866049	000	INS TRF SIG PL AM(S)1 ARM(48')	EA	18,930.000	1.000	0.000	1.00	18,930.00
1120	06866051	000	INS TRF SIG PL AM(S)1 ARM(48')LUM	EA	20,820.000	2.000	0.000	2.00	41,640.00
1125	06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	45,425.000	1.000	0.000	1.00	45,425.00
1130	06876001	000	PED POLE ASSEMBLY	EA	3,155.000	12.000	0.000	9.00	28,395.00
1135	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	1,135.000	14.000	0.000	14.00	15,890.00
1140	30766035	000	D-GR HMA TY-D PG64-22	TON	220.000	555.000	0.000	983.88	216,453.60
1145	60036001	000	ITS SYSTEM SUPPORT EQUIPMENT	LS	3,785.000	2.000	0.000	2.00	7,570.00
1150	60046031	000	ITS COM CBL (ETHERNET)	LF	2.850	185.000	0.000	185.00	527.25
1155	60496001	000	LONG CHANNEL MOUNT CURB SYS (INSTALL)	LF	173.000	891.000	0.000	896.00	155,008.00
1160	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	9,800.000	2.000	0.000	2.00	19,600.00
1165	61856002	002	TMA (STATIONARY)	DAY	140.000	200.000	0.000	256.00	35,840.00
1170	61856005	002	TMA (MOBILE OPERATION)	DAY	500.000	13.000	0.000	4.00	2,000.00
1175	63066001	000	VIVDS PROSR SYS	EA	9,500.000	2.000	0.000	2.00	19,000.00
1180	63066003	000	VIVDS CAM ASSY VAR LNS	EA	2,320.000	8.000	0.000	8.00	18,560.00
1185	63066005	000	VIVDS CNTRL SOFTWARE	EA	475.000	2.000	0.000	2.00	950.00
1190	63066007	000	VIVDS CABLING	LF	4.400	1,290.000	0.000	1,290.00	5,676.00

Category Subtotal \$3,735,415.64

PROJECT F 2022(857) CONTROL 004909076

CATEGORY 001 DESCRIPTION BS 6-R FROM SH 21 TO FM 158

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0100	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
0102	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	2,000.000	0.000	0.000	0.00
271	96086001		UNIQUE CHANGE ORDER ITEM 1 Castone brick pavers	DOL	37,325.500	0.000	0.000	0.000	0.00
697	04016001		FLOWABLE BACKFILL Added by CO #01	CY	0.000	0.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0121	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE Per TxDOT Connect	DOL	1.000	5,000.000	0.000	0.000	0.00
Category Subtotal									0.00

PROJECT STP 2022(858)HES CONTROL 004909083

CATEGORY 001 DESCRIPTION BS 6-R FROM SH 21 TO FM 158

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0230	01046011	000	REMOVING CONC (MEDIANS)	SY	95.240	9.000	0.000	0.000	0.00
0315	06626071	000	WK ZN PAV MRK REMOV (W)8"(SLD)	LF	3.150	1,490.000	0.000	0.000	0.00
0320	06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	9.500	180.000	0.000	0.000	0.00
0323	06626095		WK ZN PAV MRK REMOV (Y)4"(SLD) Added by CO #01	LF	1.700	0.000	0.000	0.000	0.00
0390	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.600	35.000	0.000	0.000	0.00
0450	61856005	002	TMA (MOBILE OPERATION)	DAY	500.000	3.000	0.000	0.000	0.00
Category Subtotal									0.00

PROJECT F 2022(857) CONTROL 005001083

CATEGORY 001 DESCRIPTION BS 6-R FROM FM 158 TO FM 60

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0550	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.250	1.000	0.000	0.000	0.00
Category Subtotal									0.00

PROJECT STP 2022(858)HES CONTROL 005001088

CATEGORY 001 DESCRIPTION BS 6-R FROM FM 158 TO FM 60

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
001	06666030		REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	0.000	0.000	0.000	0.000	0.00
0660	01046011	000	REMOVING CONC (MEDIANS)	SY	95.240	1.000	0.000	0.000	0.00
0675	01606004	000	FURNISHING AND PLACING TOPSOIL (6")	SY	15.850	114.000	0.000	0.000	0.00
0685	01626002	000	BLOCK SODDING	SY	28.100	114.000	0.000	0.000	0.00
0693	03546045		PLANE ASPH CONC PAV (2") Added by CO #01	SY	3.500	0.000	0.000	0.000	0.00
0853	06626069		WK ZN PAV MRK REMOV (W)8"(DOT) Added by CO #01	LF	5.100	0.000	0.000	0.000	0.00
0855	06626071	000	WK ZN PAV MRK REMOV (W)8"(SLD)	LF	3.150	8,511.000	0.000	0.000	0.00
0860	06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	9.500	876.000	0.000	0.000	0.00
0863	06626095		WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	1.700	0.000	0.000	0.000	0.00

			Added by CO #01						
0893	06666224		PAVEMENT SEALER 4"	LF	0.600	0.000	0.000	0.000	0.00
			Added by CO #01						
0894	06666226		PAVEMENT SEALER 8"	LF	0.800	0.000	0.000	0.000	0.00
			Added by CO #01						
0970	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.600	239.000	0.000	0.000	0.00
1143	60016002		PORTABLE CHANGEABLE MESSAGE SIGN	EA	500.000	0.000	0.000	0.000	0.00
			Added by CO #01.						
661	01046011		REMOVING CONC (MEDIANS)	SY	18.400	0.000	0.000	0.000	0.00
			Added by CO #01.						
662	01046015		REMOVING CONC (SIDEWALKS)	SY	33.850	0.000	0.000	0.000	0.00
			Added by CO #01.						
663	01046017		REMOVING CONC (DRIVEWAYS)	SY	36.000	0.000	0.000	0.000	0.00
			Added by CO #01.						
664	01046021		REMOVING CONC (CURB)	LF	3.500	0.000	0.000	0.000	0.00
			Added by CO #01.						
692	03546045		PLANE ASPH CONC PAV (2")	SY	174.160	0.000	0.000	0.000	0.00
			Added by CO #01						
693	03546045		PLANE ASPH CONC PAV (2")	SY	0.000	0.000	0.000	0.000	0.00
697	04016001		FLOWABLE BACKFILL	CY	265.000	0.000	0.000	0.000	0.00
			Added by CO #01						
713	05006001		MOBILIZATION	LS	4,100.000	0.000	0.000	0.000	0.00
			Added by CO #01.						
715	05026001		BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	17,500.000	0.000	0.000	0.000	0.00
			Added by CO #01						
747	05306004		DRIVEWAYS (CONC)	SY	110.050	0.000	0.000	0.000	0.00
			Added by CO #01						
864	06666030		REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	2.750	0.000	0.000	0.000	0.00
			Added by CO #01						

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$4,772,361.75

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	600.000	264.90	254.000	152,400.00
01046001	000	REMOVING CONC (PAV)	SY	18.400	7,271.00	5,205.000	95,772.00
01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	49.750	239.00	161.100	8,014.73
01056008	000	REMOVING STAB BASE AND ASPH PAV (6")	SY	15.400	7,271.00	5,205.000	80,157.00
01606005	000	FURNISHING AND PLACING TOPSOIL	CY	34.700	3,647.00	2,716.955	94,278.34
01926013	000	MULCH	SY	6.400	7,280.00	5,118.000	32,755.20
03546057	000	PLANE ASPH CONC PAV (4")	SY	3.900	18,647.00	22,583.560	88,075.89
04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	475.000	22.00	23.000	10,925.00
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	485.000	65.00	66.000	32,010.00
04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	650.000	22.00	22.000	14,300.00
05006001	000	MOBILIZATION	LS	284,960.000	1.00	0.900	256,464.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	17,500.000	8.00	8.000	140,000.00
05066041	005	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	7.000	1,620.00	1,342.000	9,394.00
05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.250	1,620.00	1,342.000	1,677.50
05286004	000	LANDSCAPE PAVERS	SY	152.300	5,609.00	4,408.000	671,338.40
05296008	000	CONC CURB & GUTTER (TY II)	LF	98.300	108.00	50.000	4,915.00
05296013	000	CONC CURB (SPECIAL) (TYPE II)	LF	32.000	18,693.00	13,508.000	432,256.00
05296036	000	CONCRETE CURB (SPECIAL)	LF	33.850	18,693.00	15,166.000	513,369.10
05316003	000	CONC SIDEWALKS (6")	SY	226.500	53.00	67.600	15,311.40
05316010	000	CURB RAMPS (TY 7)	EA	850.000	12.00	12.000	10,200.00
05366002	000	CONC MEDIAN	SY	109.750	5,252.00	5,852.850	642,350.29
05366005	000	CONCRETE MEDIAN (NOSE)	SY	152.100	96.00	147.000	22,358.70
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	17.000	245.00	245.000	4,165.00
06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	28.400	660.00	660.000	18,744.00
06186058	000	CONDT (PVC) (SCH 80) (4")	LF	35.000	120.00	120.000	4,200.00
06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	50.500	660.00	660.000	33,330.00
06206004	000	ELEC CONDR (NO.12) INSULATED	LF	1.900	620.00	620.000	1,178.00
06206008	000	ELEC CONDR (NO.8) INSULATED	LF	2.200	1,610.00	1,610.000	3,542.00
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.500	1,670.00	1,670.000	4,175.00
06206012	000	ELEC CONDR (NO.4) INSULATED	LF	3.800	60.00	60.000	228.00
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,580.000	8.00	8.000	12,640.00
06286144	000	ELC SRV TY D 120/240 060(NS)SS(E)PS(U)	EA	10,370.000	2.00	2.000	20,740.00
06366001	001	ALUMINUM SIGNS (TY A)	SF	63.100	80.00	80.000	5,048.00
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	800.000	12.00	15.000	12,000.00
06446028	000	IN SM RD SN SUP&AM TYS80(1)SA(P-BM)	EA	1,655.000	4.00	4.000	6,620.00
06446076	000	REMOVE SM RD SN SUP&AM	EA	126.200	9.00	11.000	1,388.20
06626057	000	WK ZN PAV MRK REMOV (TRAF BTN) TY W	LF	7.600	12,360.00	1,805.000	13,718.00
06626059	000	WK ZN PAV MRK REMOV (TRAF BTN) TY Y	LF	7.600	3,540.00	4,445.000	33,782.00
06626060	000	WK ZN PAV MRK REMOV (W)4"(BRK)	LF	1.700	12,860.00	13,955.000	23,723.50
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.650	11,780.00	10,395.000	17,151.75
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	9.500	1,224.00	1,262.000	11,989.00
06666167	007	REFL PAV MRK TY II (W) 4" (BRK)	LF	0.650	12,200.00	12,260.000	7,969.00
06666178	007	REFL PAV MRK TY II (W) 8" (SLD)	LF	1.250	11,780.00	10,395.000	12,993.75

CONTRACT ID	004909076	ESTIMATE	0010	CONTRACTOR'S ESTIMATE PACKAGE			
06666182	007	REFL PAV MRK TY II (W) 24" (SLD)	LF	5.050	1,224.00	1,262.000	6,373.10
06666207	007	REFL PAV MRK TY II (Y) 4" (SLD)	LF	0.700	800.00	800.000	560.00
06666230	007	PAVEMENT SEALER 24"	LF	0.250	490.00	306.000	76.50
06666231	007	PAVEMENT SEALER (ARROW)	EA	25.250	73.00	89.000	2,247.25
06666232	007	PAVEMENT SEALER (WORD)	EA	25.250	73.00	93.000	2,348.25
06666236	007	PAVEMENT SEALER (UTURN ARROW)	EA	25.250	8.00	4.000	101.00
06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	1.000	12,200.00	12,260.000	12,260.00
06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	1.000	800.00	800.000	800.00
06686076	000	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	27.150	490.00	306.000	8,307.90
06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	325.000	73.00	89.000	28,925.00
06686080	000	PREFAB PAV MRK TY C (W) (UTURN ARROW)	EA	460.000	8.00	4.000	1,840.00
06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	390.000	81.00	93.000	36,270.00
06726007	000	REFL PAV MRKR TY I-C	EA	10.000	20.00	20.000	200.00
06726009	000	REFL PAV MRKR TY II-A-A	EA	10.000	40.00	40.000	400.00
06726010	000	REFL PAV MRKR TY II-C-R	EA	7.600	1,128.00	1,139.000	8,656.40
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.600	20,934.00	20,514.000	12,308.40
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.200	2,788.00	2,788.000	3,345.60
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.850	1,015.00	1,319.000	3,759.15
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	44.150	32.00	34.000	1,501.10
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	50.500	30.00	30.000	1,515.00
06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.020	12,200.00	13,060.000	261.20
06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.030	11,780.00	10,395.000	311.85
06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.040	1,714.00	1,568.000	62.72
06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	1.250	73.00	89.000	111.25
06786012	000	PAV SURF PREP FOR MRK (UTURN ARR)	EA	1.250	8.00	4.000	5.00
06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	1.250	81.00	93.000	116.25
06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	42,270.000	2.00	2.000	84,540.00
06806004	006	REMOVING TRAFFIC SIGNALS	EA	9,465.000	2.00	2.000	18,930.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	380.000	16.00	16.000	6,080.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	380.000	8.00	8.000	3,040.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	380.000	16.00	16.000	6,080.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	380.000	12.00	12.000	4,560.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	380.000	16.00	16.000	6,080.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	380.000	8.00	8.000	3,040.00
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	920.000	14.00	14.000	12,880.00
06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	315.000	20.00	20.000	6,300.00
06826055	000	BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	380.000	4.00	4.000	1,520.00
06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	4.400	1,760.00	1,760.000	7,744.00
06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	5.000	1,560.00	1,560.000	7,800.00
06846035	000	TRF SIG CBL (TY A)(14 AWG)(9 CONDR)	LF	5.700	1,365.00	1,365.000	7,780.50
06846079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	2.500	1,690.00	1,690.000	4,225.00
06866033	000	INS TRF SIG PL AM(S)1 ARM(32')	EA	13,250.000	1.00	1.000	13,250.00
06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	15,770.000	1.00	1.000	15,770.00
06866040	000	INS TRF SIG PL AM(S)1 ARM(36')LUM&ILSN	EA	18,930.000	1.00	1.000	18,930.00
06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	18,930.000	1.00	1.000	18,930.00
06866049	000	INS TRF SIG PL AM(S)1 ARM(48')	EA	18,930.000	1.00	1.000	18,930.00
06866051	000	INS TRF SIG PL AM(S)1 ARM(48')LUM	EA	20,820.000	2.00	2.000	41,640.00
06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	45,425.000	1.00	1.000	45,425.00
06876001	000	PED POLE ASSEMBLY	EA	3,155.000	12.00	9.000	28,395.00

CONTRACT ID	004909076	ESTIMATE	0010	CONTRACTOR'S ESTIMATE PACKAGE				Page 13 of 13
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	1,135.000	14.00	14.000	15,890.00	
30766035	000	D-GR HMA TY-D PG64-22	TON	220.000	675.00	1,154.760	254,047.20	
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	12,300.000	4.00	3.000	36,900.00	
60036001	000	ITS SYSTEM SUPPORT EQUIPMENT	LS	3,785.000	2.00	2.000	7,570.00	
60046031	000	ITS COM CBL (ETHERNET)	LF	2.850	185.00	185.000	527.25	
60496001	000	LONG CHANNEL MOUNT CURB SYS (INSTALL)	LF	173.000	891.00	896.000	155,008.00	
60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	9,800.000	2.00	2.000	19,600.00	
61856002	002	TMA (STATIONARY)	DAY	140.000	245.00	339.000	47,460.00	
61856005	002	TMA (MOBILE OPERATION)	DAY	500.000	13.00	4.000	2,000.00	
63066001	000	VIVDS PROSR SYS	EA	9,500.000	2.00	2.000	19,000.00	
63066003	000	VIVDS CAM ASSY VAR LNS	EA	2,320.000	8.00	8.000	18,560.00	
63066005	000	VIVDS CNTRL SOFTWARE	EA	475.000	2.00	2.000	950.00	
63066007	000	VIVDS CABLING	LF	4.400	1,290.00	1,290.000	5,676.00	
96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.00	88,799.100	88,799.10	
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	5,000.00	6,780.000	6,780.00	
		Per TxDOT Connect						
96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	40,000.00	1,414.030	1,414.03	
		Per TxDOT Connect						

TOTAL ITEM EARNINGS TO DATE

\$4,772,361.75