



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **03/09/21**

CONTRACT ID: **004901094**  
 PROJECT: **STP 1802(508)HES**  
 CONTRACT: **08183255**  
 AWARD AMOUNT: **\$1,026,074.00**  
 PROJECTED AMOUNT: **\$1,043,906.00**  
 ADJ. PROJECTED AMOUNT: **\$1,083,591.40**  
 CONTRACTOR: **AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO., INC.**

HIGHWAY: **SH 6**  
 DISTRICT NAME: **WACO**  
 COUNTY: **MCLENNAN**  
 AREA ENGINEER: **Chris Pruitt, P.E.**  
 AREA NUMBER: **775**

ESTIMATE NUMBER: **0023**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **08/08/2020** to **09/23/2020**  
 ESTIMATE TYPE: **FINL**  
 % COMPLETE: **100.00**  
 % TIME USED: **100.00**  
 % RETAINAGE: **0.00**

LETTING DATE: **08/08/2018**  
 AWARD DATE: **08/30/2018**  
 NOTICE TO PROCEED DATE: **09/18/2018**  
 WORK BEGIN DATE: **01/21/2019**  
 ACCEPTED DATE: **08/07/2020**  
 PHYSICAL WORK COMPLETION DATE: **08/07/2020**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$1,128,576.42	\$1,125,576.42	\$3,000.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$1,128,576.42	\$1,125,576.42	\$3,000.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$1,128,576.42</b>	<b>\$1,125,576.42</b>	<b>\$3,000.00</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 01/21/2019  
 TIME CHARGES BEGIN: 10/18/2018  
 BID DAYS: 90  
 C. O. ADJUSTED DAYS: 0  
 CURRENT DAYS: 90  
 DAYS CHARGED TO DATE: 90  
 PHYSICAL WORK COMPLETE: 08/07/2020

ASSESSED LIQ DAMAGES: 0  
 LIQ DAMAGE RATE: \$685.00  
 LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$685.00  
 TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
08/08/2020		1	TIME SUSPENDED

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
1	0	1
		<hr/>
TIME SUSPENDED		1

WORK PERFORMED THIS PERIOD

PROJECT STP 1802(508)HES CONTROL 005701030  
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0845	05006001	000	MOBILIZATION	LS	100,000.000	0.030	\$3,000.00

Total Bid Quantity	QTY Paid To Date
0.20	0.20

TOTAL ITEM EARNINGS THIS ESTIMATE \$3,000.00

CONTRACT LINE ITEMS

PROJECT STP 1802(508)HES CONTROL 004901094  
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0050	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN) Adding Encased Concrete & Related Costs	LF	504.820	0.000	50.000	50.00	25,241.00
0055	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	400.000	52.000	0.000	58.00	23,200.00
0060	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	600.000	13.000	0.000	24.00	14,400.00
0065	05006001	000	MOBILIZATION	LS	100,000.000	0.200	0.000	0.20	20,000.00
0070	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	8,000.000	6.000	0.000	6.00	48,000.00
0075	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	18.000	50.000	0.000	50.00	900.00
0080	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	32.000	1,282.000	0.000	1,420.00	45,440.00
0085	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.350	616.000	0.000	700.00	945.00
0090	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.450	1,232.000	0.000	2,722.00	3,946.90
0095	06206009	000	ELEC CONDR (NO.6) BARE	LF	2.000	50.000	0.000	122.00	244.00
0100	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	3.000	100.000	0.000	244.00	732.00
0105	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,500.000	10.000	0.000	10.00	15,000.00
0110	06286144	000	ELC SRV TY D 120/240 060(NS)SS(E)PS(U)	EA	6,817.000	1.000	0.000	1.00	6,817.00
0115	06366003	001	ALUMINUM SIGNS (TY O)	SF	32.000	120.000	0.000	120.00	3,840.00
0120	06806002	000	INSTALL HWY TRF SIG (ISOLATED)	EA	7,000.000	1.000	0.000	1.00	7,000.00
0125	06806004	000	REMOVING TRAFFIC SIGNALS	EA	3,000.000	1.000	0.000	1.00	3,000.00
0130	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	200.000	15.000	0.000	15.00	3,000.00
0135	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	200.000	15.000	0.000	15.00	3,000.00
0140	06826005	000	VEH SIG SEC (12")LED(RED)	EA	200.000	15.000	0.000	15.00	3,000.00
0145	06826029	000	BACK PLATE (12")(3 SEC)ALUM	EA	52.000	15.000	0.000	15.00	780.00
0150	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	4.000	1,236.000	0.000	1,246.00	4,984.00
0155	06846021	000	TRF SIG CBL (TY A)(12 AWG)(16 CONDR)	LF	5.000	1,327.000	0.000	1,911.00	9,555.00
0160	06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	6,749.000	1.000	0.000	1.00	6,749.00
0165	06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	7,850.000	2.000	0.000	2.00	15,700.00
0170	06866067	000	INS TRF SIG PL AM(S)1 ARM(65')LUM	EA	22,431.000	1.000	0.000	1.00	22,431.00
0175	06866163	000	INS TRF SIG PL AM(S)2 ARM(44-32')LUM	EA	11,000.000	1.000	0.000	1.00	11,000.00
0185	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	7,000.000	1.000	0.000	1.00	7,000.00
0195	62926003	000	RVDS(PRESENCE AND ADVANCE DET)	EA	6,000.000	6.000	0.000	6.00	36,000.00

Category Subtotal \$341,904.90

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0224	96066053	000	LAW ENFORCEMENT PERSONNEL	DOL	1.000	3,000.000	0.000	840.00	840.00

Category Subtotal \$840.00

PROJECT STP 1802(508)HES CONTROL 005603065  
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
----------	-----------	--------	---------------------------------	------	------------	--------------	-----------------	------------------	-----------

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0410	01046014	000	REMOVING CONC (FOUNDATIONS)	CY	3,419.000	2.000	0.000	2.00	6,838.00
0415	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	400.000	52.000	0.000	52.00	20,800.00
0420	05006001	000	MOBILIZATION	LS	100,000.000	0.200	0.000	0.20	20,000.00
0425	06106102	000	REPLACE LUMINAIRE W/LED (250W EQ)	EA	525.000	4.000	0.000	4.00	2,100.00
0430	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	18.000	26.000	0.000	102.00	1,836.00
0435	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	32.000	539.000	0.000	539.00	17,248.00
0440	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.350	164.000	0.000	235.00	317.25
0445	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.450	328.000	0.000	1,060.00	1,537.00
0450	06206009	000	ELEC CONDR (NO.6) BARE	LF	2.000	161.000	0.000	235.00	470.00
0455	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	3.000	204.000	0.000	470.00	1,410.00
0460	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,500.000	12.000	0.000	12.00	18,000.00
0465	06286002	000	REMOVE ELECTRICAL SERVICES	EA	400.000	1.000	0.000	1.00	400.00
0470	06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	5,267.000	2.000	0.000	2.00	10,534.00
0475	06366003	001	ALUMINUM SIGNS (TY O)	SF	32.000	89.000	0.000	89.00	2,848.00
0480	06366007	001	REPLACE EXISTING ALUMINUM SIGNS(TY A)	SF	36.000	23.000	0.000	23.00	828.00
0485	06366009	001	REPLACE EXISTING ALUMINUM SIGNS(TY O)	SF	35.000	162.000	0.000	162.00	5,670.00
0490	06806002	000	INSTALL HWY TRF SIG (ISOLATED)	EA	7,000.000	1.000	0.000	1.00	7,000.00
0495	06806004	000	REMOVING TRAFFIC SIGNALS	EA	3,000.000	1.000	0.000	1.00	3,000.00
0500	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	200.000	10.000	0.000	10.00	2,000.00
0505	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	300.000	9.000	0.000	9.00	2,700.00
0510	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	200.000	10.000	0.000	10.00	2,000.00
0515	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	300.000	18.000	0.000	18.00	5,400.00
0520	06826005	000	VEH SIG SEC (12")LED(RED)	EA	200.000	10.000	0.000	10.00	2,000.00
0525	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	300.000	9.000	0.000	9.00	2,700.00
0530	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	540.000	12.000	0.000	12.00	6,480.00
0535	06826029	000	BACK PLATE (12")(3 SEC)ALUM	EA	52.000	10.000	0.000	10.00	520.00
0540	06826030	000	BACK PLATE (12")(4 SEC)ALUM	EA	64.000	9.000	0.000	9.00	576.00
0545	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	4.000	236.000	0.000	120.00	480.00
0550	06846021	000	TRF SIG CBL (TY A)(12 AWG)(16 CONDR)	LF	5.000	392.000	0.000	529.00	2,645.00
0560	06866027	000	INS TRF SIG PL AM(S)1 ARM(24')LUM	EA	5,640.000	1.000	0.000	1.00	5,640.00
0565	06866031	000	INS TRF SIG PL AM(S)1 ARM(28')LUM	EA	6,193.000	1.000	0.000	1.00	6,193.00
0570	06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	8,166.000	1.000	0.000	1.00	8,166.00
0575	06866121	000	INS TRF SIG PL AM(S)2 ARM(36-32')	EA	8,673.000	1.000	0.000	1.00	8,673.00
0580	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	755.000	12.000	0.000	12.00	9,060.00
0585	06906024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	100.000	9.000	0.000	9.00	900.00
0590	06906038	000	REMOVAL OF CONTROL CABINET(GRND MNT)	EA	800.000	2.000	0.000	2.00	1,600.00
0595	06906040	000	INSTALL OF CONTROL CABINET(GRND MNT)	EA	2,183.000	2.000	0.000	2.00	4,366.00
0600	06906051	000	REMOVAL OF SIGNAL POLE ASSM	EA	500.000	1.000	0.000	1.00	500.00
0605	06906086	000	REMOVE VID IMAGE VEH DET SYS (VIVDS)	EA	105.000	16.000	0.000	16.00	1,680.00
0610	06906094	000	REMOV PED SIG LED TRAF SIG LAMP UNIT	EA	42.000	12.000	0.000	12.00	504.00
0620	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	7,000.000	4.000	0.000	4.00	28,000.00
0630	62926003	000	RVDS(PRESENCE AND ADVANCE DET)	EA	6,000.000	16.000	0.000	16.00	96,000.00

Category Subtotal \$319,619.25

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
----------	-----------	--------	---------------------------------	------	------------	--------------	-----------------	------------------	-----------

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0655	96066053	000	LAW ENFORCEMENT PERSONNEL	DOL	1.000	3,000.000	0.000	770.00	770.00
<b>Category Subtotal</b>									<b>\$770.00</b>

PROJECT STP 1802(508)HES CONTROL 005701030  
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0840	01046014	000	REMOVING CONC (FOUNDATIONS)	CY	3,419.000	1.000	0.000	1.00	3,419.00
0845	05006001	000	MOBILIZATION	LS	100,000.000	0.200	0.000	0.20	20,000.00
0850	06106102	000	REPLACE LUMINAIRE W/LED (250W EQ)	EA	525.000	1.000	0.000	1.00	525.00
0855	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,500.000	2.000	0.000	2.00	3,000.00
0860	06366007	001	REPLACE EXISTING ALUMINUM SIGNS(TY A)	SF	36.000	6.000	0.000	6.00	216.00
0865	06366009	001	REPLACE EXISTING ALUMINUM SIGNS(TY O)	SF	35.000	36.000	0.000	36.00	1,260.00
0870	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	300.000	2.000	0.000	2.00	600.00
0875	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	300.000	4.000	0.000	4.00	1,200.00
0880	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	300.000	2.000	0.000	2.00	600.00
0885	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	540.000	6.000	0.000	6.00	3,240.00
0890	06826030	000	BACK PLATE (12")(4 SEC)ALUM	EA	64.000	2.000	0.000	2.00	128.00
0895	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	755.000	6.000	0.000	6.00	4,530.00
0900	06906024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	100.000	2.000	0.000	2.00	200.00
0905	06906038	000	REMOVAL OF CONTROL CABINET(GRND MNT)	EA	800.000	1.000	0.000	1.00	800.00
0910	06906040	000	INSTALL OF CONTROL CABINET(GRND MNT)	EA	2,183.000	1.000	0.000	1.00	2,183.00
0915	06906086	000	REMOVE VID IMAGE VEH DET SYS (VIVDS)	EA	105.000	4.000	0.000	4.00	420.00
0920	06906094	000	REMOVE PED SIG LED TRAF SIG LAMP UNIT	EA	42.000	6.000	0.000	6.00	252.00
0930	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	7,000.000	1.000	0.000	1.00	7,000.00
0940	62926003	000	RVDS(PRESENCE AND ADVANCE DET)	EA	6,000.000	4.000	0.000	4.00	24,000.00
<b>Category Subtotal</b>									<b>\$73,573.00</b>

PROJECT STP 1802(507)HES CONTROL 236201037  
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1155	05006001	000	MOBILIZATION	LS	100,000.000	0.200	0.000	0.20	20,000.00
1160	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	18.000	17.000	0.000	17.00	306.00
1165	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.350	135.000	0.000	135.00	182.25
1170	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.450	270.000	0.000	270.00	391.50
1175	06206009	000	ELEC CONDR (NO.6) BARE	LF	2.000	7.000	0.000	7.00	14.00
1180	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	3.000	14.000	0.000	14.00	42.00
1185	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,500.000	1.000	0.000	1.00	1,500.00
1190	06256003	000	ZINC-COAT STL WIRE STRAND (3/8")	LF	2.000	270.000	0.000	270.00	540.00
1195	06286144	000	ELC SRV TY D 120/240 060(NS)SS(E)PS(U)	EA	6,817.000	1.000	0.000	1.00	6,817.00
1200	06366002	001	ALUMINUM SIGNS (TY G)	SF	27.000	18.000	0.000	18.00	486.00
1205	06446056	000	IN SM RD SN SUP&AM TYTWT(1)UA(P)	EA	1,100.000	2.000	0.000	2.00	2,200.00
1210	06446076	000	REMOVE SM RD SN SUP&AM	EA	128.000	2.000	0.000	2.00	256.00
1215	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	7.000	50.000	0.000	50.00	350.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1220	06666224	007	PAVEMENT SEALER 4"	LF	0.600	900.000	0.000	900.00	540.00
1225	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	3.000	600.000	0.000	600.00	1,800.00
1230	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	3.000	300.000	0.000	300.00	900.00
1235	06686089	000	PREFAB PAV MRK TY C (W) (RR XING)	EA	750.000	1.000	0.000	1.00	750.00
1240	06726009	001	REFL PAV MRKR TY II-A-A	EA	23.000	15.000	0.000	15.00	345.00
1245	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	12.000	42.000	0.000	42.00	504.00
1250	06806001	000	INSTALL HWY TRF SIG (FLASH BEACON)	EA	5,000.000	1.000	0.000	1.00	5,000.00
1255	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	200.000	4.000	0.000	4.00	800.00
1260	06826005	000	VEH SIG SEC (12")LED(RED)	EA	200.000	4.000	0.000	4.00	800.00
1265	06826021	000	BACK PLATE (12")(1 SEC)	EA	45.000	8.000	0.000	8.00	360.00
1270	06846008	000	TRF SIG CBL (TY A)(12 AWG)(3 CONDR)	LF	3.000	135.000	0.000	135.00	405.00
1275	06866020	000	INS TRF SIG PL AM (S)STR(TY D)LUM	EA	5,115.000	2.000	0.000	2.00	10,230.00

Category Subtotal \$55,518.75

PROJECT STP 1802(508)HES CONTROL 250601040

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1500	01046028	000	REMOVING CONC (MISC)	SY	500.000	1.000	0.000	31.10	15,550.00
1505	04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	200.000	18.000	0.000	18.00	3,600.00
1510	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	400.000	52.000	0.000	52.00	20,800.00
1515	05006001	000	MOBILIZATION	LS	100,000.000	0.200	0.000	0.20	20,000.00
1520	05296008	000	CONC CURB & GUTTER (TY II)	LF	53.000	154.000	0.000	190.00	10,070.00
1525	05316002	000	CONC SIDEWALKS (5")	SY	988.000	4.000	0.000	82.10	81,114.80
1530	05316005	000	CURB RAMPS (TY 2)	EA	3,480.000	3.000	0.000	3.00	10,440.00
1535	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	18.000	165.000	0.000	156.00	2,808.00
1540	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	32.000	746.000	0.000	752.00	24,064.00
1545	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.350	405.000	0.000	1,048.00	1,414.80
1550	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.450	810.000	0.000	936.00	1,357.20
1555	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,500.000	11.000	0.000	11.00	16,500.00
1560	06286144	000	ELC SRV TY D 120/240 060(NS)SS(E)PS(U)	EA	6,817.000	1.000	0.000	1.00	6,817.00
1565	06366001	001	ALUMINUM SIGNS (TY A)	SF	29.000	4.000	0.000	4.00	116.00
1570	06366003	001	ALUMINUM SIGNS (TY O)	SF	32.000	74.000	0.000	74.00	2,368.00
1580	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	7.000	77.000	0.000	218.00	1,526.00
1585	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	12.000	81.000	0.000	170.00	2,040.00
1590	06806002	000	INSTALL HWY TRF SIG (ISOLATED)	EA	7,000.000	1.000	0.000	1.00	7,000.00
1595	06806004	000	REMOVING TRAFFIC SIGNALS	EA	3,000.000	1.000	0.000	1.00	3,000.00
1600	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	200.000	8.000	0.000	8.00	1,600.00
1605	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	300.000	4.000	0.000	4.00	1,200.00
1610	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	200.000	8.000	0.000	8.00	1,600.00
1615	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	300.000	8.000	0.000	8.00	2,400.00
1620	06826005	000	VEH SIG SEC (12")LED(RED)	EA	200.000	8.000	0.000	8.00	1,600.00
1625	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	300.000	4.000	0.000	4.00	1,200.00
1630	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	540.000	4.000	0.000	4.00	2,160.00
1635	06826029	000	BACK PLATE (12")(3 SEC)ALUM	EA	52.000	8.000	0.000	8.00	416.00
1640	06826030	000	BACK PLATE (12")(4 SEC)ALUM	EA	64.000	4.000	0.000	4.00	256.00
1645	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	4.000	756.000	0.000	756.00	3,024.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1650	06846021	000	TRF SIG CBL (TY A)(12 AWG)(16 CONDR)	LF	5.000	534.000	0.000	782.00	3,910.00
1660	06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	7,490.000	1.000	0.000	1.00	7,490.00
1665	06866051	000	INS TRF SIG PL AM(S)1 ARM(48')LUM	EA	8,842.000	3.000	0.000	3.00	26,526.00
1670	06876001	000	PED POLE ASSEMBLY	EA	1,335.000	3.000	0.000	3.00	4,005.00
1675	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	755.000	4.000	0.000	4.00	3,020.00
1685	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	7,000.000	1.000	0.000	1.00	7,000.00
1690	61856001	000	TMA (STATIONARY)	EA	2,000.000	2.000	0.000	1.00	2,000.00
1700	62926003	000	RVDS(PRESENCE AND ADVANCE DET)	EA	6,000.000	4.000	0.000	4.00	24,000.00
788	01326003		EMBANKMENT (FINAL)(ORD COMP)(TY B)	CY	172.220	0.000	20.000	26.00	4,477.72

Category Subtotal \$328,470.52

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1725	96066053	000	LAW ENFORCEMENT PERSONNEL	DOL	1.000	3,000.000	0.000	2,380.00	2,380.00

Category Subtotal \$2,380.00

PROJECT STP 1802(508)HES CONTROL 004901094

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0180	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	2,800.000	1.000	0.000	0.000	0.00
0190	61856001	000	TMA (STATIONARY)	EA	2,000.000	2.000	0.000	0.000	0.00
0221	96016001	000	MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
0222	96026001	000	PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0223	96026002	000	PAYMENT ADJUSTMENT-NEG	DOL	-1.000	2,000.000	0.000	0.000	0.00
0227	96106001	000	ON THE JOB TRAINING	DOL	0.800	1,040.000	0.000	0.000	0.00

Contractor is on the CY 18 List for OJT

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0225	96066055	000	FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00
0226	96066056	000	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00

Category Subtotal 0.00

PROJECT STP 1802(508)HES CONTROL 005603065



CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0555	06846049	000	TRF SIG CBL (TY A)(16 AWG)(3 CONDR)	LF	1.000	120.000	0.000	0.000	0.00
0615	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	2,800.000	2.000	0.000	0.000	0.00
0625	61856001	000	TMA (STATIONARY)	EA	2,000.000	2.000	0.000	0.000	0.00
<b>Category Subtotal</b>									0.00

PROJECT STP 1802(508)HES CONTROL 005701030

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0925	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	2,800.000	2.000	0.000	0.000	0.00
0935	61856001	000	TMA (STATIONARY)	EA	2,000.000	2.000	0.000	0.000	0.00
<b>Category Subtotal</b>									0.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0965	96066053	000	LAW ENFORCEMENT PERSONNEL	DOL	1.000	3,000.000	0.000	0.000	0.00
<b>Category Subtotal</b>									0.00

PROJECT STP 1802(507)HES CONTROL 236201037

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1150	04166004	000	DRILL SHAFT (36 IN)	LF	450.000	24.000	0.000	0.000	0.00
1280	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	2,800.000	2.000	0.000	0.000	0.00
1285	61856001	000	TMA (STATIONARY)	EA	2,000.000	2.000	0.000	0.000	0.00
1290	61856003	000	TMA (MOBILE OPERATION)	HR	110.000	12.000	0.000	0.000	0.00
<b>Category Subtotal</b>									0.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1315	96066053	000	LAW ENFORCEMENT PERSONNEL	DOL	1.000	3,000.000	0.000	0.000	0.00
<b>Category Subtotal</b>									0.00

PROJECT STP 1802(508)HES CONTROL 250601040

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1575	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	3.500	156.000	0.000	0.000	0.00
1655	06846049	000	TRF SIG CBL (TY A)(16 AWG)(3 CONDR)	LF	1.000	815.000	0.000	0.000	0.00
1680	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	2,800.000	2.000	0.000	0.000	0.00
1695	61856003	000	TMA (MOBILE OPERATION)	HR	110.000	12.000	0.000	0.000	0.00
<b>Category Subtotal</b>									0.00

PROJECT STP 1802(508)HES CONTROL 004901094

CATEGORY NO CATEGORY DESCRIPTION MISC

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
688	06886003		PED DETECTOR CONTROLLER UNIT	EA	2,750.000	0.000	4.000	2.00	5,500.00
<b>Category Subtotal</b>									5,500.00

**TOTAL ITEM EARNINGS THIS CONTRACT** **\$1,128,576.42**

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046014	000	REMOVING CONC (FOUNDATIONS)	CY	3,419.000	3.00	3.000	10,257.00
01046028	000	REMOVING CONC (MISC)	SY	500.000	1.00	31.100	15,550.00
01326003		EMBANKMENT (FINAL)(ORD COMP)(TY B)	CY	172.220	0.00	26.000	4,477.72
04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	200.000	18.00	18.000	3,600.00
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	400.000	156.00	162.000	64,800.00
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	504.820	156.00	50.000	25,241.00
04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	600.000	13.00	24.000	14,400.00
05006001	000	MOBILIZATION	LS	100,000.000	1.00	1.000	100,000.00
05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	8,000.000	6.00	6.000	48,000.00
05296008	000	CONC CURB & GUTTER (TY II)	LF	53.000	154.00	190.000	10,070.00
05316002	000	CONC SIDEWALKS (5")	SY	988.000	4.00	82.100	81,114.80
05316005	000	CURB RAMPS (TY 2)	EA	3,480.000	3.00	3.000	10,440.00
06106102	000	REPLACE LUMINAIRE W/LED (250W EQ)	EA	525.000	5.00	5.000	2,625.00
06186029	000	CONDT (PVC) (SCH 40) (3")	LF	18.000	258.00	325.000	5,850.00
06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	32.000	2,567.00	2,711.000	86,752.00
06206007	000	ELEC CONDR (NO.8) BARE	LF	1.350	1,320.00	2,118.000	2,859.30
06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.450	2,640.00	4,988.000	7,232.60
06206009	000	ELEC CONDR (NO.6) BARE	LF	2.000	218.00	364.000	728.00
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	3.000	318.00	728.000	2,184.00
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,500.000	36.00	36.000	54,000.00
06256003	000	ZINC-COAT STL WIRE STRAND (3/8")	LF	2.000	270.00	270.000	540.00
06286002	000	REMOVE ELECTRICAL SERVICES	EA	400.000	1.00	1.000	400.00
06286144	000	ELC SRV TY D 120/240 060(NS)SS(E)PS(U)	EA	6,817.000	3.00	3.000	20,451.00
06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	5,267.000	2.00	2.000	10,534.00
06366001	001	ALUMINUM SIGNS (TY A)	SF	29.000	4.00	4.000	116.00
06366002	001	ALUMINUM SIGNS (TY G)	SF	27.000	18.00	18.000	486.00
06366003	001	ALUMINUM SIGNS (TY O)	SF	32.000	283.00	283.000	9,056.00
06366007	001	REPLACE EXISTING ALUMINUM SIGNS(TY A)	SF	36.000	29.00	29.000	1,044.00
06366009	001	REPLACE EXISTING ALUMINUM SIGNS(TY O)	SF	35.000	198.00	198.000	6,930.00
06446056	000	IN SM RD SN SUP&AM TYTWT(1)UA(P)	EA	1,100.000	2.00	2.000	2,200.00
06446076	000	REMOVE SM RD SN SUP&AM	EA	128.000	2.00	2.000	256.00
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	7.000	127.00	268.000	1,876.00
06666224	007	PAVEMENT SEALER 4"	LF	0.600	900.00	900.000	540.00
06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	3.000	600.00	600.000	1,800.00
06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	3.000	300.00	300.000	900.00
06686089	000	PREFAB PAV MRK TY C (W) (RR XING)	EA	750.000	1.00	1.000	750.00
06726009	001	REFL PAV MRKR TY II-A-A	EA	23.000	15.00	15.000	345.00
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	12.000	123.00	212.000	2,544.00
06806001	000	INSTALL HWY TRF SIG (FLASH BEACON)	EA	5,000.000	1.00	1.000	5,000.00
06806002	000	INSTALL HWY TRF SIG (ISOLATED)	EA	7,000.000	3.00	3.000	21,000.00
06806004	000	REMOVING TRAFFIC SIGNALS	EA	3,000.000	3.00	3.000	9,000.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	200.000	33.00	33.000	6,600.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	300.000	15.00	15.000	4,500.00

06826003	000	VEH SIG SEC (12")LED(YEL)	EA	200.000	37.00	37.000	7,400.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	300.000	30.00	30.000	9,000.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	200.000	37.00	37.000	7,400.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	300.000	15.00	15.000	4,500.00
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	540.000	22.00	22.000	11,880.00
06826021	000	BACK PLATE (12")(1 SEC)	EA	45.000	8.00	8.000	360.00
06826029	000	BACK PLATE (12")(3 SEC)ALUM	EA	52.000	33.00	33.000	1,716.00
06826030	000	BACK PLATE (12")(4 SEC)ALUM	EA	64.000	15.00	15.000	960.00
06846008	000	TRF SIG CBL (TY A)(12 AWG)(3 CONDR)	LF	3.000	135.00	135.000	405.00
06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	4.000	2,228.00	2,122.000	8,488.00
06846021	000	TRF SIG CBL (TY A)(12 AWG)(16 CONDR)	LF	5.000	2,253.00	3,222.000	16,110.00
06866020	000	INS TRF SIG PL AM (S)STR(TY D)LUM	EA	5,115.000	2.00	2.000	10,230.00
06866027	000	INS TRF SIG PL AM(S)1 ARM(24')LUM	EA	5,640.000	1.00	1.000	5,640.00
06866031	000	INS TRF SIG PL AM(S)1 ARM(28')LUM	EA	6,193.000	1.00	1.000	6,193.00
06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	6,749.000	1.00	1.000	6,749.00
06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	7,490.000	1.00	1.000	7,490.00
06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	7,850.000	2.00	2.000	15,700.00
06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	8,166.000	1.00	1.000	8,166.00
06866051	000	INS TRF SIG PL AM(S)1 ARM(48')LUM	EA	8,842.000	3.00	3.000	26,526.00
06866067	000	INS TRF SIG PL AM(S)1 ARM(65')LUM	EA	22,431.000	1.00	1.000	22,431.00
06866121	000	INS TRF SIG PL AM(S)2 ARM(36-32')	EA	8,673.000	1.00	1.000	8,673.00
06866163	000	INS TRF SIG PL AM(S)2 ARM(44-32')LUM	EA	11,000.000	1.00	1.000	11,000.00
06876001	000	PED POLE ASSEMBLY	EA	1,335.000	3.00	3.000	4,005.00
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	755.000	22.00	22.000	16,610.00
06886003		PED DETECTOR CONTROLLER UNIT	EA	2,750.000	0.00	2.000	5,500.00
06906024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	100.000	11.00	11.000	1,100.00
06906038	000	REMOVAL OF CONTROL CABINET(GRND MNT)	EA	800.000	3.00	3.000	2,400.00
06906040	000	INSTALL OF CONTROL CABINET(GRND MNT)	EA	2,183.000	3.00	3.000	6,549.00
06906051	000	REMOVAL OF SIGNAL POLE ASSM	EA	500.000	1.00	1.000	500.00
06906086	000	REMOVE VID IMAGE VEH DET SYS (VIVDS)	EA	105.000	20.00	20.000	2,100.00
06906094	000	REMOV PED SIG LED TRAF SIG LAMP UNIT	EA	42.000	18.00	18.000	756.00
60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	7,000.000	7.00	7.000	49,000.00
61856001	000	TMA (STATIONARY)	EA	2,000.000	2.00	1.000	2,000.00
62926003	000	RVDS(PRESENCE AND ADVANCE DET)	EA	6,000.000	30.00	30.000	180,000.00
96066053	000	LAW ENFORCEMENT PERSONNEL	DOL	1.000	9,000.00	3,990.000	3,990.00

**TOTAL ITEM EARNINGS TO DATE** \$1,128,576.42