



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **04/08/24**

CONTRACT ID: **168503058**
 PROJECT: **C 1685-3-58**
 CONTRACT: **07203003**
 AWARD AMOUNT: **\$58,199,300.54**
 PROJECTED AMOUNT: **\$58,199,311.54**
 ADJ. PROJECTED AMOUNT: **\$59,157,651.34**
 CONTRACTOR: **TEXAS MATERIALS GROUP, INC.**

HIGHWAY: **FM 1960**
 DISTRICT NAME: **HOUSTON**
 COUNTY: **HARRIS**
 AREA ENGINEER: **Phil Garlin, P.E.**
 AREA NUMBER: **056**

ESTIMATE NUMBER: **0041**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **02/26/2024** to **03/25/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **80.71**
 % TIME USED: **39.96**
 % RETAINAGE: **0.00**

LETTING DATE: **07/08/2020**
 AWARD DATE: **07/30/2020**
 NOTICE TO PROCEED DATE: **08/20/2020**
 WORK BEGIN DATE: **06/21/2021**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$47,745,955.58	\$46,727,853.67	\$1,018,101.91
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$47,745,955.58	\$46,727,853.67	\$1,018,101.91
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$47,745,955.58	\$46,727,853.67	\$1,018,101.91

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 06/21/2021
TIME CHARGES BEGIN: 11/18/2020
BID DAYS: 1,126
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 1,126
DAYS CHARGED TO DATE: 450
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$2,590.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$2,590.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
02/26/2024	1	
02/27/2024	1	
02/28/2024	1	
02/29/2024	1	
03/01/2024	1	
03/02/2024	1	
03/03/2024		1 SUNDAY
03/04/2024	1	
03/05/2024	1	
03/06/2024	1	
03/07/2024	1	
03/08/2024	1	
03/09/2024	1	
03/10/2024		1 SUNDAY
03/11/2024	1	
03/12/2024	1	
03/13/2024	1	
03/14/2024	1	
03/15/2024	1	
03/16/2024	1	
03/17/2024		1 SUNDAY
03/18/2024	1	
03/19/2024	1	
03/20/2024	1	
03/21/2024	1	
03/22/2024	1	
03/23/2024	1	
03/24/2024		1 SUNDAY
03/25/2024	1	

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
29	25	4
SUNDAY		4

WORK PERFORMED THIS PERIOD

PROJECT C 1685-3-58 CONTROL 168503058
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0080	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	3.000	55.556	\$166.67	20,469.00	21,895.72
0105	01056014	000	REMOVING STAB BASE & ASPH PAV (7"-12")	SY	0.250	270.834	\$67.71	160,784.00	108,946.72
0200	03056014	000	SALV,HAUL& STKPL RCL APH PV(VAR DEPTH)	SY	4.900	270.834	\$1,327.09	160,784.00	106,081.72
0205	03606004	000	CONC PVMT (CONT REINF - CRCP) (10")	SY	55.000	3,628.150	\$199,548.25	223,060.00	131,708.59
0245	03606043	000	CONC PVMT (CONT REINF)(FAST TRK)(13")	SY	106.000	3,589.101	\$380,444.71	9,356.00	25,991.45
0265	04006001	000	STRUCT EXCAV	CY	2.000	19.800	\$39.60	104,858.00	63,217.08
0270	04006005	000	CEM STABIL BKFL	CY	35.300	19.120	\$674.94	46,445.00	33,898.77
0275	04006006	000	CUT & RESTORING PAV	SY	70.000	467.223	\$32,705.61	854.00	6,758.99
0495	04646005	001	RC PIPE (CL III)(24 IN)	LF	55.000	48.000	\$2,640.00	5,764.00	5,097.00
0535	04656167	001	INLET (COMPL)(TY AD)	EA	5,010.000	-1.000	-\$5,010.00	130.00	91.50
0540	04656173	001	MANH (COMPL)(TY A)	EA	8,130.000	1.000	\$8,130.00	37.00	35.50
0545	04656176	001	INLET (COMPL)(CURB)(TY C1)	EA	6,100.000	4.000	\$24,400.00	115.00	57.00
0550	04656259	001	INLET (COMPL)(EXT TY C)	EA	815.000	8.000	\$6,520.00	151.00	21.00
0705	04966007	000	REMOV STR (PIPE)	LF	10.000	918.000	\$9,180.00	11,001.00	11,165.00
0725	05026001	007	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,850.000	1.000	\$3,850.00	43.00	34.00
0760	05086001	000	CONSTRUCTING DETOURS	SY	63.400	-644.045	-\$40,832.45	71,499.00	88,943.70
0785	05126033	001	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	4.300	1,920.000	\$8,256.00	17,000.00	37,820.00
0790	05126034	001	PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	4.300	480.000	\$2,064.00	2,500.00	10,080.00
0815	05296005	000	CONC CURB (MONO) (TY II)	LF	2.900	1,694.000	\$4,912.60	37,552.00	2,335.00
0825	05306004	000	DRIVEWAYS (CONC)	SY	60.000	2,741.680	\$164,500.80	18,023.00	5,479.15
0830	05316002	000	CONC SIDEWALKS (5")	SY	45.000	208.333	\$9,374.99	22,189.00	344.32
1060	06626001	000	WK ZN PAV MRK NON-REMOV (W)4"(BRK)	LF	0.450	400.000	\$180.00	10,490.00	22,020.00
1085	06626034	000	WK ZN PAV MRK NON-REMOV (Y)4"(SLD)	LF	0.550	114.000	\$62.70	45,182.00	72,596.00
1095	06626060	000	WK ZN PAV MRK REMOV (W)4"(BRK)	LF	0.800	620.000	\$496.00	22,840.00	16,033.00
1105	06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	0.800	2,870.000	\$2,296.00	78,005.00	112,451.00
1115	06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	3.850	233.000	\$897.05	903.00	1,566.00
1140	06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	0.750	2,230.000	\$1,672.50	91,732.00	89,020.00
1145	06626100	000	WK ZN PAV MRK REMOV (Y)12"(SLD)	LF	2.200	241.000	\$530.20	810.00	1,300.00
1420	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	95.000	44.000	\$4,180.00	350.00	405.00
1575	61856002	002	TMA (STATIONARY)	DAY	250.000	6.000	\$1,500.00	350.00	387.00
1580	61856003	002	TMA (MOBILE OPERATION)	HR	60.000	110.000	\$6,600.00	300.00	448.50
2100	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	187,157.170	\$187,157.17	1.00	3,601,297.59
2145	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	16,390.730	\$16,390.73	1.00	200,348.98
2200	96016001		MATERIAL ON HAND	DOL	1.000	-17,475.360	-\$17,475.36	1.00	813,530.24

PROJECT ROW 1685-3-97 CONTROL 168503097
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
1846	70496002		WATER MAIN PIPE (PVC) (2IN)	LF	16.360	40.000	\$654.40	6,980.00	4,311.00
	SUPP DESCR		CO3: PVC Escalation						

TOTAL ITEM EARNINGS THIS ESTIMATE

\$1,018,101.91

CONTRACT LINE ITEMS

PROJECT C 1685-3-58 CONTROL 168503058
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006001	000	PREPARING ROW	AC	6,000.000	13.800	0.000	13.80	82,800.00
0065	01006002	000	PREPARING ROW	STA	5,750.000	209.950	0.000	160.51	922,903.75
0070	01046001	000	REMOVING CONC (PAV)	SY	5.200	2,904.000	0.000	3,052.25	15,871.68
0075	01046009	000	REMOVING CONC (RIPRAP)	SY	5.000	509.000	0.000	1,218.71	6,093.54
0080	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	3.000	20,469.000	0.000	21,895.72	65,687.17
0085	01046027	000	REMOVING CONC (APPR SLAB)	SY	7.400	290.000	0.000	290.09	2,146.65
0089	01046028		REMOVING CONC (MISC)	SY	16.820	0.000	8,000.000	30,497.39	512,966.09
CO#9:Lab\$27,466.99+Equ\$94,762.88+Mat\$10,995+\$1,332.25(1%)									
0090	01046029	000	REMOVING CONC (CURB OR CURB & GUTTER)	LF	1.500	2,245.000	0.000	4,232.50	6,348.75
0095	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	1.500	162.000	0.000	172.45	258.67
0100	01046037	000	REMOVE CONC (RAIL)	LF	5.500	580.000	0.000	580.00	3,190.00
0105	01056014	000	REMOVING STAB BASE & ASPH PAV (7"-12")	SY	0.250	160,784.000	0.000	108,946.72	27,236.69
0110	01106001	000	EXCAVATION (ROADWAY)	CY	8.350	127,215.000	0.000	74,609.55	622,989.79
0115	01106003	000	EXCAVATION (SPECIAL)	CY	9.100	110,171.000	0.000	77,215.67	702,662.57
0120	01326001	000	EMBANKMENT (FINAL)(ORD COMP)(TY A)	CY	1.400	3,902.000	0.000	3,902.00	5,462.80
0125	01326006	000	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	6.000	30,313.000	0.000	24,359.50	146,157.00
0130	01326036	000	EMB(FNL)(DC)(TYE)(CSBE)(RWALL FND IMPR	CY	50.000	96.000	0.000	96.15	4,807.45
0135	01616017	000	COMPOST MANUF TOPSOIL (4")	SY	1.200	81,559.000	0.000	5,838.89	7,006.67
0140	01626002	000	BLOCK SODDING	SY	3.400	91,912.000	0.000	300.00	1,020.00
0145	01626003	000	STRAW OR HAY MULCH	SY	0.240	562,902.000	0.000	79,324.36	19,037.84
0150	01646051	000	DRILL SEED (TEMP)(WARM OR COOL)	SY	0.130	481,343.000	0.000	68,814.69	8,945.92
0155	01646052	000	BROADCAST SEED (PERM)(SPECIAL MIX)	SY	0.200	81,559.000	0.000	60,508.91	12,101.78
0160	01666001	000	FERTILIZER	AC	935.000	135.340	0.000	16.39	15,320.93
0165	01686001	000	VEGETATIVE WATERING	MG	2.000	16,240.800	0.000	40.00	80.00
0170	02606016	000	LIME (HYD, COM, OR QK(SLURRY))	TON	187.000	1,633.000	0.000	606.68	113,449.16
0175	02606079	000	LIME TRT (SUBGRADE)(6")	SY	2.550	120,869.000	0.000	35,105.56	89,519.18
0180	02756001	000	CEMENT	TON	148.500	1,642.000	0.000	1,780.00	264,330.03
0185	02756002	000	CEMENT TREAT (EXIST MATL) (6")	SY	2.550	120,869.000	0.000	119,855.83	305,632.39
0190	02766224	000	CEM TRT(PLNT MX) (CL N)(TY E)(GR 4)(6")	SY	12.150	262,130.000	0.000	160,357.28	1,948,341.00
0195	02926017	000	ASPHALT STAB BASE (GR 4)(PG 64)	TON	82.850	13,304.000	0.000	9,014.12	746,819.85
0200	03056014	000	SALV,HAUL& STKPL RCL APH PV(VAR DEPTH)	SY	4.900	160,784.000	0.000	106,081.72	519,800.42
0205	03606004	000	CONC PVMT (CONT REINF - CRCP) (10")	SY	55.000	223,060.000	0.000	131,708.59	7,243,972.49
0225	03606028	000	CONC PAV (JOINT REINF) (6")	SY	47.500	9,284.000	0.000	8,343.33	396,308.27
0245	03606043	000	CONC PVMT (CONT REINF)(FAST TRK)(13")	SY	106.000	9,356.000	0.000	25,991.45	2,755,093.58
0265	04006001	000	STRUCT EXCAV	CY	2.000	104,858.000	0.000	63,217.08	126,434.14
0270	04006005	000	CEM STABIL BKFL	CY	35.300	46,445.000	0.000	33,898.77	1,196,626.57
0275	04006006	000	CUT & RESTORING PAV	SY	70.000	854.000	0.000	6,758.99	473,129.16
0280	04006009	000	CEMENT STAB BACKFILL (INLET OR MH)	CY	36.200	939.000	0.000	1,875.50	67,893.10
0285	04026001	000	TRENCH EXCAVATION PROTECTION	LF	2.000	70,494.000	0.000	58,846.50	117,693.00
0295	04166003	000	DRILL SHAFT (30 IN)	LF	149.000	1,288.000	0.000	1,288.00	191,912.00
0310	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	310.000	58.800	0.000	43.60	13,516.00
0315	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	370.000	219.000	0.000	65.70	24,309.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0318	04166087		CORE HOLE Cost includes Labor, Materials, Equipment, Sub + Markups	EA	638.518	0.000	16.000	16.00	10,216.28
0320	04206013	000	CL C CONC (ABUT)	CY	900.000	103.200	0.000	103.20	92,880.00
0340	04226005	000	REINF CONC SLAB (BOX BEAM)	SF	11.850	11,825.000	0.000	11,925.00	141,311.25
0350	04226023	000	SHEAR KEY	CY	210.000	125.200	0.000	125.20	26,292.00
0355	04236019	000	RET WALL (MSE) (VERTICAL SCHEME) (SPL)	SF	61.000	18,372.000	0.000	6,173.90	376,607.90
0361	04256005		PRESTR CONC BOX BEAM (4B34) CO4: Add new line with added price of \$31.00/LF over \$223.00	LF	254.000	0.000	398.000	398.00	101,092.00
0366	04256006		PRESTR CONC BOX BEAM (5B34) CO4: Add new line with added price of \$31.00/LF over \$222.00	LF	253.000	0.000	1,989.640	1,989.64	503,378.92
0375	04326002	000	RIPRAP (CONC)(5 IN)	CY	485.000	632.000	0.000	20.03	9,714.55
0380	04326003	000	RIPRAP (CONC)(6 IN)	CY	450.000	400.000	0.000	331.08	148,984.65
0390	04326031	000	RIPRAP (STONE PROTECTION)(12 IN)	CY	133.000	777.000	0.000	413.31	54,969.69
0395	04326033	000	RIPRAP (STONE PROTECTION)(18 IN)	CY	165.000	37.000	0.000	311.47	51,392.88
0410	04506030	000	RAIL (TY C221)	LF	191.000	476.000	0.000	244.00	46,604.00
0420	04506103	000	RAIL (TY PR11)	LF	93.000	3,274.000	0.000	496.00	46,128.00
0425	04546018	000	SEALED EXPANSION JOINT (4 IN) (SEJ - M)	LF	114.000	239.000	0.000	239.00	27,246.00
0431	04606002		CMP (GAL STL 18 IN) CO#1: Adjusting the price of existing item on new line	LF	50.500	0.000	134.000	135.00	6,817.50
0436	04606003		CMP (GAL STL 24 IN) CO#1: Adjusting the price from \$46/LF to \$60/LF	LF	60.000	0.000	117.000	258.00	15,480.00
0441	04606004		CMP (GAL STL 30 IN) CO#1: Adjusting the price from \$54/LF to \$74.75/LF	LF	74.750	0.000	68.000	68.00	5,083.00
0446	04606005		CMP (GAL STL 36 IN) CO#1: Adjusting the price from 63/LF to 88.50/LF	LF	88.500	0.000	20.000	20.00	1,770.00
0451	04606007		CMP (GAL STL 48 IN) CO#1: Adjusting the price from \$90/LF to \$124.40/LF	LF	124.400	0.000	20.000	20.00	2,488.00
0455	04626006	002	CONC BOX CULV (5 FT X 2 FT)	LF	228.000	321.000	0.000	321.00	73,188.00
0460	04626007	002	CONC BOX CULV (5 FT X 3 FT)	LF	238.000	531.000	0.000	531.00	126,378.00
0465	04626009	002	CONC BOX CULV (5 FT X 5 FT)	LF	282.000	116.000	0.000	116.00	32,712.00
0470	04626010	002	CONC BOX CULV (6 FT X 3 FT)	LF	291.000	869.000	0.000	548.00	159,468.00
0475	04626017	002	CONC BOX CULV (7 FT X 6 FT)	LF	435.000	266.000	0.000	266.00	115,710.00
0480	04626018	002	CONC BOX CULV (7 FT X 7 FT)	LF	471.000	300.000	0.000	300.00	141,300.00
0485	04626027	002	CONC BOX CULV (9 FT X 8 FT)	LF	629.000	290.000	0.000	290.00	182,410.00
0490	04646003	001	RC PIPE (CL III)(18 IN)	LF	45.000	1,005.000	0.000	426.00	19,170.00
0495	04646005	001	RC PIPE (CL III)(24 IN)	LF	55.000	5,764.000	0.000	5,097.00	280,335.00
0500	04646007	001	RC PIPE (CL III)(30 IN)	LF	66.000	1,524.000	0.000	923.00	60,918.00
0505	04646008	001	RC PIPE (CL III)(36 IN)	LF	90.000	7,573.000	0.000	5,019.00	451,710.00
0510	04646009	001	RC PIPE (CL III)(42 IN)	LF	119.000	5,999.000	0.000	5,108.00	607,852.00
0515	04646010	001	RC PIPE (CL III)(48 IN)	LF	140.000	10,620.000	0.000	7,956.00	1,113,840.00
0520	04646011	001	RC PIPE (CL III)(54 IN)	LF	190.500	5,211.000	0.000	3,623.00	690,181.50
0525	04646012	001	RC PIPE (CL III)(60 IN)	LF	219.000	2,867.000	0.000	1,900.00	416,100.00
0530	04656166	001	INLET (COMPL)(TY AAD)	EA	7,180.000	11.000	0.000	6.00	43,080.00
0535	04656167	001	INLET (COMPL)(TY AD)	EA	5,010.000	130.000	0.000	91.50	458,415.00
0540	04656173	001	MANH (COMPL)(TY A)	EA	8,130.000	37.000	0.000	35.50	288,615.00
0545	04656176	001	INLET (COMPL)(CURB)(TY C1)	EA	6,100.000	115.000	0.000	57.00	347,700.00
0550	04656259	001	INLET (COMPL)(EXT TY C)	EA	815.000	151.000	0.000	21.00	17,115.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0555	04666171	000	WINGWALL (PW - 1) (HW=10 FT)	EA	49,500.000	1.000	0.000	1.00	49,500.00
0560	04666173	000	WINGWALL (PW - 1) (HW=12 FT)	EA	39,900.000	2.000	0.000	2.00	79,800.00
0565	04666180	000	WINGWALL (PW - 1) (HW=5 FT)	EA	18,470.000	4.000	0.000	3.00	55,410.00
0570	04666184	000	WINGWALL (PW - 1) (HW=9 FT)	EA	46,300.000	1.000	0.000	1.00	46,300.00
0575	04676044	000	SET (TY I)(S=10 FT)(HW=10 FT)(3:1)(C)	EA	51,600.000	1.000	0.000	1.00	51,600.00
0590	04676363	000	SET (TY II) (18 IN) (RCP) (6: 1) (P)	EA	765.000	20.000	0.000	8.00	6,120.00
0595	04676395	000	SET (TY II) (24 IN) (RCP) (6: 1) (P)	EA	1,250.000	23.000	0.000	9.00	11,250.00
0600	04676406	000	SET (TY II) (30 IN) (CMP) (3: 1) (C)	EA	1,225.000	1.000	0.000	1.00	1,225.00
0605	04676408	000	SET (TY II) (30 IN) (CMP) (4: 1) (C)	EA	1,460.000	1.000	0.000	1.00	1,460.00
0610	04676439	000	SET (TY II) (36 IN) (CMP) (3: 1) (C)	EA	2,385.000	1.000	0.000	1.00	2,385.00
0615	04676450	000	SET (TY II) (36 IN) (RCP) (4: 1) (C)	EA	2,455.000	2.000	0.000	2.00	4,910.00
0620	04676496	000	SET (TY II) (60 IN) (RCP) (4: 1) (C)	EA	10,600.000	1.000	0.000	3.00	31,800.00
0625	04716003	000	GRATE & FRAME	EA	820.000	52.000	0.000	9.00	7,380.00
0630	04726004	000	REMOV & RE - LAY PIPE (18 IN)	LF	33.000	962.000	0.000	1,349.00	44,517.00
0635	04726006	000	REMOV & RE - LAY PIPE (24 IN)	LF	36.000	2,178.000	0.000	273.00	9,828.00
0640	04726008	000	REMOV & RE - LAY PIPE (30 IN)	LF	42.000	488.000	0.000	36.00	1,512.00
0645	04726013	000	REMOV & RE - LAY PIPE (48 IN)	LF	85.000	47.000	0.000	40.00	3,400.00
0650	04796003	000	ADJUSTING MANHOLES & INLETS	EA	400.000	3.000	0.000	2.00	800.00
0655	04796006	000	ADJUSTING INLET (CAP)	EA	445.000	55.000	0.000	67.00	29,815.00
0661	04816013		PIPE (PVC) (SCH 40) (6 IN) CO3: PVC Escalation	LF	25.930	0.000	82.000	57.00	1,478.01
0666	04816014		PIPE (PVC) (SCH 40) (8 IN) CO3: PVC Escalation	LF	32.590	0.000	234.000	585.00	19,065.15
0676	04816016		PIPE (PVC) (SCH 40) (12 IN) CO3: PVC Escalation	LF	43.100	0.000	67.000	921.00	39,695.10
0680	04966002	000	REMOV STR (INLET)	EA	550.000	50.000	0.000	35.50	19,525.00
0685	04966003	000	REMOV STR (MANHOLE)	EA	540.000	2.000	0.000	6.00	3,240.00
0690	04966004	000	REMOV STR (SET)	EA	300.000	196.000	0.000	184.00	55,200.00
0695	04966005	000	REMOV STR (WINGWALL)	EA	1,000.000	9.000	0.000	7.00	7,000.00
0700	04966006	000	REMOV STR (HEADWALL)	EA	1,000.000	3.000	0.000	3.00	3,000.00
0705	04966007	000	REMOV STR (PIPE)	LF	10.000	11,001.000	0.000	11,165.00	111,650.00
0710	04966008	000	REMOV STR (BOX CULVERT)	LF	26.000	760.000	0.000	677.50	17,615.00
0715	04966009	000	REMOV STR (BRIDGE 0 - 99 FT LENGTH)	EA	56,100.000	1.000	0.000	1.00	56,100.00
0720	05006001	000	MOBILIZATION	LS	5,750,000.000	1.000	0.000	0.90	5,175,000.00
0725	05026001	007	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,850.000	43.000	0.000	34.00	130,900.00
0727	05066002		ROCK FILTER DAMS (INSTALL) (TY 2) CO#8: Adding 1,000 LF for New Item at Houston 3-Month ALBUP	LF	40.000	0.000	1,000.000	585.00	23,400.00
0728	05066011		ROCK FILTER DAMS (REMOVE) CO#8: Adding 1,000 LF for New Item	LF	10.000	0.000	1,000.000	25.00	250.00
0730	05066020	004	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	27.500	312.000	0.000	465.33	12,796.58
0735	05066024	004	CONSTRUCTION EXITS (REMOVE)	SY	13.200	312.000	0.000	177.78	2,346.64
0740	05066038	004	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.000	38,913.000	0.000	26,738.00	80,214.00
0745	05066039	004	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.100	38,913.000	0.000	12,194.00	13,413.40
0750	05066040	004	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	4.100	2,031.000	0.000	2,335.67	9,576.25
0755	05066043	004	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.100	2,031.000	0.000	140.00	154.00
0760	05086001	000	CONSTRUCTING DETOURS	SY	63.400	71,499.000	0.000	88,943.70	5,639,030.62
0765	05126010	001	PORT CTB (FUR & INST)(LOW PROF)(TY 2)	LF	10.600	2,580.000	0.000	3,540.00	37,524.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0770	05126013	001	PORT CTB (DES SOURCE)(SGL SLP)(TY 1)	LF	11.750	240.000	0.000	210.00	2,467.50
0775	05126021	001	PORT CTB (DES SOURCE)(LOW PROF)(TY 1)	LF	7.500	15,120.000	0.000	25,280.00	189,600.00
0780	05126025	001	PORT CTB (MOVE)(SGL SLP)(TY 1)	LF	10.500	210.000	0.000	180.00	1,890.00
0785	05126033	001	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	4.300	17,000.000	0.000	37,820.00	162,626.00
0790	05126034	001	PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	4.300	2,500.000	0.000	10,080.00	43,344.00
0800	05126045	001	PORT CTB (STKPL)(LOW PROF)(TY 1)	LF	5.150	15,120.000	0.000	1,900.00	9,785.00
0805	05126046	001	PORT CTB (STKPL)(LOW PROF)(TY 2)	LF	5.250	2,580.000	0.000	280.00	1,470.00
0810	05126080	001	PORT CTB CONNECT HARDWARE	EA	68.000	824.000	0.000	824.00	56,032.00
0815	05296005	000	CONC CURB (MONO) (TY II)	LF	2.900	37,552.000	0.000	2,335.00	6,771.50
0820	05296011	000	CONC CURB (DOWEL)	LF	2.900	60,263.000	0.000	1,102.00	3,195.80
0825	05306004	000	DRIVEWAYS (CONC)	SY	60.000	18,023.000	0.000	5,479.15	328,749.12
0830	05316002	000	CONC SIDEWALKS (5")	SY	45.000	22,189.000	0.000	344.32	15,494.36
0865	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	2.200	569.000	0.000	406.25	893.75
0870	05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	165.000	12.000	0.000	9.00	1,485.00
0875	05426004	000	RM MTL BM GD FENCE TRANS (THRIE-BEAM)	EA	330.000	16.000	0.000	11.00	3,630.00
0885	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	330.000	10.000	0.000	5.00	1,650.00
1005	06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	4,400.000	4.000	0.000	4.00	17,600.00
1010	06286250	000	ELC SRV TY D 120/240 100(NS)SS(N)SP(O)	EA	1,520.000	6.000	0.000	6.00	9,120.00
1060	06626001	000	WK ZN PAV MRK NON-REMOV (W)4"(BRK)	LF	0.450	10,490.000	0.000	22,020.00	9,909.00
1065	06626004	000	WK ZN PAV MRK NON-REMOV (W)4"(SLD)	LF	0.450	42,605.000	0.000	96,281.00	43,326.45
1070	06626012	000	WK ZN PAV MRK NON-REMOV (W)8"(SLD)	LF	1.200	640.000	0.000	1,323.00	1,587.60
1075	06626018	000	WK ZN PAV MRK NON-REMOV (W)(DBL ARW)	EA	105.000	24.000	0.000	22.00	2,310.00
1080	06626032	000	WK ZN PAV MRK NON-REMOV (Y)4"(BRK)	LF	0.600	9,470.000	0.000	19,690.00	11,814.00
1085	06626034	000	WK ZN PAV MRK NON-REMOV (Y)4"(SLD)	LF	0.550	45,182.000	0.000	72,596.00	39,927.80
1090	06626039	000	WK ZN PAV MRK NON-REMOV (Y)12"(SLD)	LF	0.550	400.000	0.000	565.00	310.75
1095	06626060	000	WK ZN PAV MRK REMOV (W)4"(BRK)	LF	0.800	22,840.000	0.000	16,033.00	12,826.40
1100	06626061	000	WK ZN PAV MRK REMOV (W)4"(DOT)	LF	0.850	300.000	0.000	217.00	184.45
1105	06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	0.800	78,005.000	0.000	112,451.00	89,960.80
1110	06626071	000	WK ZN PAV MRK REMOV (W)8"(SLD)	LF	1.550	6,170.000	0.000	2,402.00	3,723.10
1115	06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	3.850	903.000	0.000	1,566.00	6,029.10
1120	06626080	000	WK ZN PAV MRK REMOV (W)(ARROW)	EA	94.000	42.000	0.000	79.00	7,426.00
1125	06626081	000	WK ZN PAV MRK REMOV (W)(DBL ARROW)	EA	110.000	30.000	0.000	3.00	330.00
1130	06626090	000	WK ZN PAV MRK REMOV (W)(WORD)	EA	110.000	41.000	0.000	29.00	3,190.00
1135	06626093	000	WK ZN PAV MRK REMOV (Y)4"(BRK)	LF	0.800	10,750.000	0.000	12,907.00	10,325.60
1140	06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	0.750	91,732.000	0.000	89,020.00	66,765.00
1145	06626100	000	WK ZN PAV MRK REMOV (Y)12"(SLD)	LF	2.200	810.000	0.000	1,300.00	2,860.00
1165	06726007	000	REFL PAV MRKR TY I-C	EA	4.400	16.000	0.000	1,534.00	6,749.60
1170	06726009	000	REFL PAV MRKR TY II-A-A	EA	4.400	2,063.000	0.000	653.00	2,873.20
1180	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.330	106,675.000	0.000	224,238.50	73,998.72
1185	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.000	2,115.000	0.000	2,395.00	2,395.00
1190	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.650	840.000	0.000	765.00	1,262.25
1195	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.750	405.000	0.000	617.00	1,696.75
1200	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	35.000	25.000	0.000	70.00	2,450.00
1205	06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	40.000	30.000	0.000	15.00	600.00
1210	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	40.000	16.000	0.000	21.00	840.00
1255	06806004	006	REMOVING TRAFFIC SIGNALS	EA	2,850.000	4.000	0.000	4.00	11,400.00
1260	06816001	000	TEMP TRAF SIGNALS	EA	36,575.000	3.000	0.000	4.50	164,587.50
1395	07346002	000	LITTER REMOVAL	CYC	1,100.000	12.000	0.000	4.00	4,400.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1400	07356001	000	DEBRIS REMOVAL (CNTR MEDIANS/MAINLANES)	CYC	550.000	12.000	0.000	7.00	3,850.00
1405	07386001	000	CLEANING / SWEEPING (CENTER MEDIAN)	CYC	320.000	48.000	0.000	5.00	1,600.00
1410	07386003	000	CLEANING / SWEEPING (OUTSIDE MAIN LANE)	CYC	320.000	48.000	0.000	6.00	1,920.00
1415	30216001	000	WIDE FLANGE PAVEMENT TERMINALS	LF	489.000	130.000	0.000	196.58	96,129.09
1420	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	95.000	350.000	0.000	405.00	38,475.00
1575	61856002	002	TMA (STATIONARY)	DAY	250.000	350.000	0.000	387.00	96,750.00
1580	61856003	002	TMA (MOBILE OPERATION)	HR	60.000	300.000	0.000	448.50	26,910.00
1600	63066006	000	VIVDS TEMPORARY	EA	20,350.000	3.000	0.000	3.00	61,050.00
1800	72456007		VACUUM EXCAVATION	HR	463.180	0.000	100.000	136.00	62,992.48
Hydro Excavation charged @\$463.18/HR for approx. 100 hours.									
2100	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	3,601,297.59	3,601,297.59
2135	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	-1.000	1.000	0.000	1,750.00	-1,750.00
2145	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.000	0.000	200,348.98	200,349.00
2200	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	813,530.24	813,530.24
2211	96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	62,836.590	0.000	1.000	1.00	62,836.59
CO2:\$12,500.00/MO X 5 = \$62,500.00 + \$336.59 Utility Expense									
2212	96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	1,414.178	0.000	4.000	4.00	5,656.71
\$5,334.00 + 5% (\$266.70) + 1% (\$56.01) = \$5,656.71 - Pay LS									
								Category Subtotal	\$45,491,174.75

PROJECT ROW 1685-3-97 CONTROL 168503097
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1821	70176088		AIR RELEASE VALVE (2 IN)	EA	15,295.140	0.000	3.000	3.00	45,885.42
CO3: PVC Escalation									
1830	70176129	000	REMOVE EXIST SAN SWR PIPE (8IN)	LF	6.000	3,351.000	0.000	3,405.00	20,430.00
1841	70176141		SAN SEWER (8IN) (DI) (RESTRAINED JT)	LF	102.220	0.000	3,360.000	3,452.97	352,962.59
CO3: PVC Escalation									
1846	70496002		WATER MAIN PIPE (PVC) (2IN)	LF	16.360	0.000	6,980.000	4,311.00	70,527.96
CO3: PVC Escalation									
1851	70496012		WATER MAIN PIPE (PVC) (8IN) (C-900)	LF	41.020	0.000	7,131.000	7,700.00	315,854.00
CO3: PVC Escalation									
1856	70496014		WATER MAIN PIPE (PVC) (12IN) (C-900)	LF	65.830	0.000	7,143.000	7,308.00	481,085.65
CO3: PVC Escalation									
1861	70496017		WATER MAIN PIPE (PVC)(12IN)(DR18)(C900)	LF	80.540	0.000	922.000	755.00	60,807.70
CO3: PVC Escalation									
1866	70496020		WTR MAIN PIPE (PVC)(RESTRAINED JT) 8IN	LF	89.050	0.000	385.000	313.00	27,872.65
CO3: PVC Escalation									
1871	70496021		WTR MAIN PIPE (PVC)(RESTRAINED JT) 12IN	LF	110.730	0.000	160.000	30.00	3,321.90
CO3: PVC Escalation									
1881	70496042		CASING STEEL (12IN)	LF	147.280	0.000	215.000	30.00	4,418.40
CO3: PVC Escalation									
1886	70496045		CASING STEEL (18IN)	LF	178.910	0.000	245.000	326.00	58,324.66
CO3: PVC Escalation									

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1896	70496052		FIRE HYDRANT BRANCH (LEAD) (6IN) CO3: PVC Escalation	LF	27.570	0.000	330.000	471.00	12,985.47
1900	70496068	002	JCK TUN BOR OR AUG CSG (STL) (16IN)	LF	52.000	135.000	0.000	34.00	1,768.00
1906	70496074		SERVICE LINE (SHORT SIDE) (5/8" TO 1") CO3: PVC Escalation	EA	890.430	0.000	70.000	8.00	7,123.44
1911	70496076		SERVICE LINE (SHORT SIDE) (1-1/2"TO 2") CO3: PVC Escalation	EA	1,590.830	0.000	68.000	29.00	46,134.07
1916	70496077		SERVICE LINE (LONG SIDE) (1-1/2"TO 2") CO3: PVC Escalation	EA	3,178.510	0.000	3.000	5.00	15,892.55
1921	70496083		TAPPING SLEEVE AND VALVE (8IN X 8IN) CO3: PVC Escalation	EA	6,266.070	0.000	6.000	1.00	6,266.07
1926	70496090		TAPPING SLEEVE AND VALVE (12IN X 12IN) CO3: PVC Escalation	EA	10,787.850	0.000	2.000	4.00	43,151.40
1931	70496104		FIRE HYDRANT ASSEMBLY CO3: PVC Escalation	EA	3,974.570	0.000	53.000	52.00	206,677.64
1936	70496106		AIR RELEASE/VACUUM RELEASE VALVE (2IN) CO3: PVC Escalation	EA	3,082.150	0.000	1.000	1.00	3,082.15
1945	70496116	002	REMOVING AND RELOCATING METER AND BOX	EA	370.000	21.000	0.000	2.00	740.00
1950	70496119	002	REMOVING AND SALVAGING FIRE HYDRANT	EA	330.000	31.000	0.000	14.00	4,620.00
1955	70496121	002	ADJUSTING METER VAULT	EA	2,250.000	2.000	0.000	2.00	4,500.00
1971	70496127		CUT AND PLUG WATER MAIN (8IN) CO3: PVC Escalation	EA	366.940	0.000	9.000	6.00	2,201.64
1976	70496129		CUT AND PLUG WATER MAIN (12IN) CO3: PVC Escalation	EA	535.950	0.000	14.000	6.00	3,215.70
1981	70496140		WET CONNECTION (8IN) CO3: PVC Escalation	EA	670.540	0.000	8.000	6.00	4,023.24
1986	70496142		WET CONNECTION (12IN) CO3: PVC Escalation	EA	1,135.510	0.000	15.000	11.00	12,490.61
1990	70496165	002	ABAND/FILL EXIST WATER PIPE (8")	LF	1.500	6,562.000	0.000	5,444.00	8,166.00
1996	70496166		WTR (RESTRAINED JOINT) (DI) 8" CO3: PVC Escalation	LF	97.540	0.000	545.000	448.00	43,697.92
2000	70496179	002	ASBESTOS ABATEMENT SUPT & COORDINATION	LS	2,750.000	1.000	0.000	0.25	687.50
2006	70496185		CASING STEEL (16 IN) CO3: PVC Escalation	LF	143.210	0.000	135.000	286.00	40,958.06
2011	70496189		WATER MAIN PIPE (DI)(12IN)(RESTR JT) CO3: PVC Escalation	LF	171.350	0.000	905.000	795.00	136,223.25
2021	70496201		WTR MAIN PIPE(PVC)(8 IN)(DR 18) (C900) CO3: PVC Escalation	LF	46.030	0.000	2,452.000	2,507.00	115,397.21
2026	70496213		BLOW OFF VALVE (2IN) CO3: PVC Escalation	EA	1,650.980	0.000	2.000	2.00	3,301.96
2030	70496220	002	ABAND/FILL EXIST WATER PIPE (12IN)	LF	1.500	4,720.000	0.000	4,143.00	6,214.50
2036	70496221		AIR RELEASE/VACUUM RELEASE (1IN) CO3: PVC Escalation	EA	9,662.710	0.000	3.000	3.00	28,988.13
2041	70496222		SERVICE LINE(EXTRA LONG SIDE)(5/8"-1") CO3: PVC Escalation	EA	2,100.840	0.000	24.000	1.00	2,100.84

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
2046	70496223		SERVICE LINE(EXT LONG SIDE)(1-1/2"-2") CO3: PVC Escalation	EA	3,909.710	0.000	24.000	4.00	15,638.84
2300	96086003		UNIQUE CHANGE ORDER ITEM 3 CO#7: FREIGHT to PROJECT under ROW CSJ 1685-03-097	DOL	990.854	0.000	25.000	25.00	24,771.35
2301	96086004		UNIQUE CHANGE ORDER ITEM 4 CO#7: STORAGE and MAINTENANCE under ROW CSJ 1685-0-097	DOL	2,045.393	0.000	6.000	6.00	12,272.36

Category Subtotal \$2,254,780.83

PROJECT C 1685-3-58 CONTROL 168503058

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0116	01106003		EXCAVATION (SPECIAL) CO19: NEW LINE ITEM W/ NEW PRICE	CY	10.600	0.000	0.000	0.000	0.00
0131	01326036		EMB(FNL)(DC)(TYE)(CSBE)(RWALL FND IMPR ** PRICE ESCALATION **	CY	63.000	0.000	0.000	0.000	0.00
0171	02606016		LIME (HYD, COM, OR QK(SLURRY)) ** PRICE ESCALATION **	TON	202.000	0.000	0.000	0.000	0.00
0181	02756001		CEMENT ** PRICE ESCALATION **	TON	184.000	0.000	0.000	0.000	0.00
0191	02766224		CEM TRT(PLNT MX) (CL N)(TY E)(GR 4)(6") ** PRICE ESCALATION **	SY	13.350	0.000	0.000	0.000	0.00
0196	02926017		ASPHALT STAB BASE (GR 4)(PG 64) ** PRICE ESCALATION **	TON	102.850	0.000	0.000	0.000	0.00
0206	03606004		CONC PVMT (CONT REINF - CRCP) (10") CO16 CONCRETE ESCALATION	SY	62.010	0.000	0.000	0.000	0.00
0226	03606028		CONC PAV (JOINT REINF) (6") CO16 CONCRETE ESCALATION	SY	51.500	0.000	0.000	0.000	0.00
0246	03606043		CONC PVMT (CONT REINF)(FAST TRK)(13") CO16 CONCRETE ESCALATION	SY	111.760	0.000	0.000	0.000	0.00
0271	04006005		CEM STABIL BKFL ** PRICE ESCALATION **	CY	48.500	0.000	0.000	0.000	0.00
0281	04006009		CEMENT STAB BACKFILL (INLET OR MH) ** PRICE ESCALATION **	CY	54.310	0.000	0.000	0.000	0.00
0290	04036001	000	TEMPORARY SPL SHORING	SF	27.500	337.000	0.000	0.000	0.00
0300	04166005	000	DRILL SHAFT (42 IN)	LF	430.000	60.000	0.000	0.000	0.00
0305	04166021	000	DRILL SHAFT (SIGN MTS) (42 IN)	LF	590.000	90.000	0.000	0.000	0.00
0321	04206013		CL C CONC (ABUT) CO16 CONCRETE ESCALATION	CY	918.000	0.000	0.000	0.000	0.00
0325	04206068	000	CL C CONC (SIGN COLUMN)	CY	825.000	23.300	0.000	0.000	0.00
0330	04206071	000	CL C CONC (COLLAR)	EA	550.000	3.000	0.000	0.000	0.00
0331	04206071		CL C CONC (COLLAR) CO16 CONCRETE ESCALATION	EA	568.000	0.000	0.000	0.000	0.00
0335	04206134	000	CL C CONC (SIGN FOOTING)	CY	550.000	11.100	0.000	0.000	0.00
0341	04226005		REINF CONC SLAB (BOX BEAM)	SF	12.220	0.000	0.000	0.000	0.00

CONTRACT ID	ESTIMATE	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL PRICE	ADJUSTMENT	NET PRICE	MARKUP
CO 16 CONCRETE ESCALATION									
0345	04226011	000	BRIDGE MEDIAN	SF	15.250	400.000	0.000	0.000	0.00
0346	04226011		BRIDGE MEDIAN	SF	15.660	0.000	0.000	0.000	0.00
CO16 CONCRETE ESCALATION									
0351	04226023		SHEAR KEY	CY	228.000	0.000	0.000	0.000	0.00
CO16 CONCRETE ESCALATION									
0360	04256005	000	PRESTR CONC BOX BEAM (4B34)	LF	223.000	398.000	-398.000	0.000	0.00
0365	04256006	000	PRESTR CONC BOX BEAM (5B34)	LF	222.000	1,989.640	-1,989.640	0.000	0.00
0370	04326001	000	RIPRAP (CONC)(4 IN)	CY	615.000	7.550	0.000	0.000	0.00
0371	04326001		RIPRAP (CONC)(4 IN)	CY	636.000	0.000	0.000	0.000	0.00
CO16 CONCRETE ESCALATION									
0376	04326002		RIPRAP (CONC)(5 IN)	CY	506.000	0.000	0.000	0.000	0.00
CO16 CONCRETE ESCALATION									
0381	04326003		RIPRAP (CONC)(6 IN)	CY	471.000	0.000	0.000	0.000	0.00
CO16 CONCRETE ESCALATION									
0385	04326009	000	RIPRAP (CONC) (CL B) (4")	CY	350.000	2,274.000	0.000	0.000	0.00
0386	04326009		RIPRAP (CONC) (CL B) (4")	CY	371.000	0.000	0.000	0.000	0.00
CO16 CONCRETE ESCALATION									
0400	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	650.000	190.800	0.000	0.000	0.00
0401	04326045		RIPRAP (MOW STRIP)(4 IN)	CY	671.000	0.000	0.000	0.000	0.00
CO16 CONCRETE ESCALATION									
0405	04426007	001	STR STEEL (MISC NON - BRIDGE)	LB	23.000	420.000	0.000	0.000	0.00
0411	04506030		RAIL (TY C221)	LF	192.780	0.000	0.000	0.000	0.00
CO16 CONCRETE ESCALATION									
0415	04506052	000	RAIL (HANDRAIL)(TY F)	LF	155.000	474.000	0.000	0.000	0.00
0430	04606002	000	CMP (GAL STL 18 IN)	LF	38.000	134.000	-134.000	0.000	0.00
0435	04606003	000	CMP (GAL STL 24 IN)	LF	46.000	117.000	-117.000	0.000	0.00
0440	04606004	000	CMP (GAL STL 30 IN)	LF	54.000	68.000	-68.000	0.000	0.00
0445	04606005	000	CMP (GAL STL 36 IN)	LF	63.000	20.000	-20.000	0.000	0.00
0450	04606007	000	CMP (GAL STL 48 IN)	LF	90.000	20.000	-20.000	0.000	0.00
0461	04626007		CONC BOX CULV (5 FT X 3 FT)	LF	238.240	0.000	0.000	0.000	0.00
CO16 CONCRETE ESCALATION									
0466	04626009		CONC BOX CULV (5 FT X 5 FT)	LF	282.310	0.000	0.000	0.000	0.00
CO16 CONCRETE ESCALATION									
0471	04626010		CONC BOX CULV (6 FT X 3 FT)	LF	291.270	0.000	0.000	0.000	0.00
CO16 CONCRETE ESCALATION									
0476	04626017		CONC BOX CULV (7 FT X 6 FT)	LF	435.610	0.000	0.000	0.000	0.00
CO16 CONCRETE ESCALATION									
0481	04626018		CONC BOX CULV (7 FT X 7 FT)	LF	471.600	0.000	0.000	0.000	0.00
CO16 CONCRETE ESCALATION									
0486	04626027		CONC BOX CULV (9 FT X 8 FT)	LF	629.740	0.000	0.000	0.000	0.00
CO16 CONCRETE ESCALATION									
0556	04666171		WINGWALL (PW - 1) (HW=10 FT)	EA	50,400.000	0.000	0.000	0.000	0.00
CO16 CONCRETE ESCALATION									
0561	04666173		WINGWALL (PW - 1) (HW=12 FT)	EA	40,161.000	0.000	0.000	0.000	0.00
CO16 CONCRETE ESCALATION									
0566	04666180		WINGWALL (PW - 1) (HW=5 FT)	EA	18,672.500	0.000	0.000	0.000	0.00
CO16 CONCRETE ESCALATION									
0571	04666184		WINGWALL (PW - 1) (HW=9 FT)	EA	46,624.000	0.000	0.000	0.000	0.00
CO16 CONCRETE ESCALATION									
0576	04676044		SET (TY I)(S=10 FT)(HW=10 FT)(3:1)(C)	EA	51,924.000	0.000	0.000	0.000	0.00
CO16 CONCRETE ESCALATION									

CONTRACT ID	168503058	ESTIMATE	0041	CONTRACTOR'S ESTIMATE PACKAGE				Page 13 of 24	
0580	04676186	000	SET (TY I)(S= 5 FT)(HW= 6 FT)(4:1) (C)	EA	9,600.000	1.000	0.000	0.000	0.00
0581	04676186		SET (TY I)(S= 5 FT)(HW= 6 FT)(4:1) (C)	EA	9,780.000	0.000	0.000	0.000	0.00
			CO16 CONCRETE ESCALATION						
0585	04676358	000	SET (TY II) (18 IN) (RCP) (4: 1) (C)	EA	650.000	1.000	0.000	0.000	0.00
0651	04796003		ADJUSTING MANHOLES & INLETS	EA	435.000	0.000	0.000	0.000	0.00
			CO16 CONCRETE ESCALATION						
0656	04796006		ADJUSTING INLET (CAP)	EA	466.000	0.000	0.000	0.000	0.00
			CO16 CONCRETE ESCALATION						
0660	04816013	000	PIPE (PVC) (SCH 40) (6 IN)	LF	19.500	82.000	-82.000	0.000	0.00
0665	04816014	000	PIPE (PVC) (SCH 40) (8 IN)	LF	23.000	234.000	-234.000	0.000	0.00
0670	04816015	000	PIPE (PVC) (SCH 40) (10 IN)	LF	27.000	29.000	-29.000	0.000	0.00
0671	04816015		PIPE (PVC) (SCH 40) (10 IN)	LF	37.610	0.000	29.000	0.000	0.00
			CO3: PVC Escalation						
0675	04816016	000	PIPE (PVC) (SCH 40) (12 IN)	LF	29.000	67.000	-67.000	0.000	0.00
0711	04966001		REMOV STR (BOX CULVERT)	EA	12,193.000	0.000	0.000	0.000	0.00
			CO22 NEW ITEM						
0761	05086001		CONSTRUCTING DETOURS	SY	72.230	0.000	0.000	0.000	0.00
			** PRICE ESCALATION **						
0795	05126037	001	PORT CTB (STKPL)(SGL SLP)(TY 1)	LF	8.000	240.000	0.000	0.000	0.00
0816	05296005		CONC CURB (MONO) (TY II)	LF	3.110	0.000	0.000	0.000	0.00
			CO16 CONCRETE ESCALATION						
0821	05296011		CONC CURB (DOWEL)	LF	3.110	0.000	0.000	0.000	0.00
			CO16 CONCRETE ESCALATION						
0826	05306004		DRIVEWAYS (CONC)	SY	63.500	0.000	0.000	0.000	0.00
			CO16 CONCRETE ESCALATION						
0831	05316002		CONC SIDEWALKS (5")	SY	47.940	0.000	0.000	0.000	0.00
			CO16 CONCRETE ESCALATION						
0835	05316004	000	CURB RAMPS (TY 1)	EA	1,315.000	7.000	0.000	0.000	0.00
0836	05316004		CURB RAMPS (TY 1)	EA	1,336.000	0.000	0.000	0.000	0.00
			CO16 CONCRETE ESCALATION						
0840	05316010	000	CURB RAMPS (TY 7)	EA	1,150.000	55.000	0.000	0.000	0.00
0841	05316010		CURB RAMPS (TY 7)	EA	1,181.500	0.000	0.000	0.000	0.00
			CO16 CONCRETE ESCALATION						
0845	05316016	000	CURB RAMPS (TY 21)	EA	2,050.000	5.000	0.000	0.000	0.00
0846	05316016		CURB RAMPS (TY 21)	EA	2,071.000	0.000	0.000	0.000	0.00
			CO16 CONCRETE ESCALATION						
0850	05366004	000	CONC DIRECTIONAL ISLAND	SY	57.000	977.000	0.000	0.000	0.00
0851	05366004		CONC DIRECTIONAL ISLAND	SY	60.500	0.000	0.000	0.000	0.00
			CO16 CONCRETE ESCALATION						
0855	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	26.500	50.000	0.000	0.000	0.00
0860	05406007	001	MTL BEAM GD FEN TRANS (TL2)	EA	1,320.000	2.000	0.000	0.000	0.00
0880	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,080.000	2.000	0.000	0.000	0.00
0890	05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	3,300.000	2.000	0.000	0.000	0.00
0895	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	1,320.000	2.000	0.000	0.000	0.00
0900	05456006	000	CRASH CUSH ATTEN (INSTL)(L)(N)(TL2)	EA	18,700.000	2.000	0.000	0.000	0.00
0905	05606001	000	MAILBOX INSTALL-S (TWG-POST) TY 1	EA	270.000	10.000	0.000	0.000	0.00
0910	05606002	000	MAILBOX INSTALL-D (TWG-POST) TY 1	EA	275.000	2.000	0.000	0.000	0.00
0915	05606023	000	MAILBOX INSTALL-M (TWG-POST) TY 4	EA	385.000	2.000	0.000	0.000	0.00
0920	06186031	000	CONDT (PVC) (SCH 40) (3") (CONC ENCSE)	LF	7.300	11,143.000	0.000	0.000	0.00
0925	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	5.850	1,742.000	0.000	0.000	0.00
0930	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	10.600	1,575.000	0.000	0.000	0.00
0935	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	13.850	756.000	0.000	0.000	0.00

0940	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	24.000	9,354.000	0.000	0.000	0.00
0945	06186058	000	CONDT (PVC) (SCH 80) (4")	LF	15.300	110.000	0.000	0.000	0.00
0950	06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	20.000	925.000	0.000	0.000	0.00
0955	06206002	000	ELEC CONDR (NO.14) INSULATED	LF	1.150	21,634.000	0.000	0.000	0.00
0960	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.300	350.000	0.000	0.000	0.00
0965	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.350	700.000	0.000	0.000	0.00
0970	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.400	2,280.000	0.000	0.000	0.00
0975	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.500	470.000	0.000	0.000	0.00
0980	06206011	000	ELEC CONDR (NO.4) BARE	LF	1.750	305.000	0.000	0.000	0.00
0985	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	1.800	915.000	0.000	0.000	0.00
0990	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	2.150	2,375.000	0.000	0.000	0.00
0995	06246001	000	GROUND BOX TY A (122311)	EA	910.000	11.000	0.000	0.000	0.00
1000	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,050.000	23.000	0.000	0.000	0.00
1015	06366001	001	ALUMINUM SIGNS (TY A)	SF	21.000	266.000	0.000	0.000	0.00
1020	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	550.000	51.000	0.000	0.000	0.00
1025	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	790.000	4.000	0.000	0.000	0.00
1030	06446036	000	IN SM RD SN SUP&AM TYS80(1)SA(U-BM)	EA	1,000.000	6.000	0.000	0.000	0.00
1035	06446040	000	IN SM RD SN SUP&AM TYS80(1)SB(P-BM)	EA	940.000	17.000	0.000	0.000	0.00
1040	06446070	000	RELOCATE SM RD SN SUP&AM TY S80	EA	470.000	7.000	0.000	0.000	0.00
1045	06446076	000	REMOVE SM RD SN SUP&AM	EA	105.000	87.000	0.000	0.000	0.00
1050	06506027	000	INS OH SN SUP(25 FT CANT)(SPAN ONLY)	EA	15,600.000	1.000	0.000	0.000	0.00
1055	06546004	001	SIGN WALKWAY (36 IN) WITH HNDRL	LF	360.000	25.000	0.000	0.000	0.00
1150	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	225.000	86.000	0.000	0.000	0.00
1155	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	240.000	86.000	0.000	0.000	0.00
1160	06686110	000	PREFAB PAV MRK TY C (Y) (MED NOSE)	EA	55.000	49.000	0.000	0.000	0.00
1175	06726010	000	REFL PAV MRKR TY II-C-R	EA	4.400	3,249.000	0.000	0.000	0.00
1215	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.060	26,040.000	0.000	0.000	0.00
1220	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.080	11,674.000	0.000	0.000	0.00
1225	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.110	3,197.000	0.000	0.000	0.00
1230	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.200	827.000	0.000	0.000	0.00
1235	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	10.000	86.000	0.000	0.000	0.00
1240	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	10.000	86.000	0.000	0.000	0.00
1245	06806001	006	INSTALL HWY TRF SIG (FLASH BEACON)	EA	26,830.000	1.000	0.000	0.000	0.00
1250	06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	32,220.000	3.000	0.000	0.000	0.00
1265	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	190.000	35.000	0.000	0.000	0.00
1270	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	190.000	15.000	0.000	0.000	0.00
1275	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	190.000	43.000	0.000	0.000	0.00
1280	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	190.000	15.000	0.000	0.000	0.00
1285	06826005	000	VEH SIG SEC (12")LED(RED)	EA	190.000	37.000	0.000	0.000	0.00
1290	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	190.000	14.000	0.000	0.000	0.00
1295	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	450.000	20.000	0.000	0.000	0.00
1300	06826021	000	BACK PLATE (12")(1 SEC)	EA	110.000	10.000	0.000	0.000	0.00
1305	06826023	000	BACK PLATE (12")(3 SEC)	EA	115.000	34.000	0.000	0.000	0.00
1310	06826024	000	BACK PLATE (12")(4 SEC)	EA	140.000	8.000	0.000	0.000	0.00
1315	06826025	000	BACK PLATE (12")(5 SEC)	EA	160.000	3.000	0.000	0.000	0.00
1320	06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	1.350	4,650.000	0.000	0.000	0.00
1325	06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	1.750	4,740.000	0.000	0.000	0.00
1330	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	2.300	7,855.000	0.000	0.000	0.00
1335	06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	9,575.000	1.000	0.000	0.000	0.00
1340	06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	10,500.000	3.000	0.000	0.000	0.00
1345	06866055	000	INS TRF SIG PL AM(S)1 ARM(50')LUM	EA	18,225.000	1.000	0.000	0.000	0.00
1350	06866057	000	INS TRF SIG PL AM(S)1 ARM(55')	EA	16,640.000	2.000	0.000	0.000	0.00

1355	06866061	000	INS TRF SIG PL AM(S)1 ARM(60')	EA	17,500.000	1.000	0.000	0.000	0.00
1360	06866065	000	INS TRF SIG PL AM(S)1 ARM(65')	EA	17,950.000	3.000	0.000	0.000	0.00
1365	06866067	000	INS TRF SIG PL AM(S)1 ARM(65')LUM	EA	20,100.000	2.000	0.000	0.000	0.00
1370	06866191	000	INS TRF SIG PL AM(S)2 ARM(50 - 40')LUM	EA	21,120.000	1.000	0.000	0.000	0.00
1375	06876001	000	PED POLE ASSEMBLY	EA	1,805.000	15.000	0.000	0.000	0.00
1380	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	620.000	20.000	0.000	0.000	0.00
1385	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	4,340.000	3.000	0.000	0.000	0.00
1390	07306106	000	STRIP MOWING	CYC	1,650.000	12.000	0.000	0.000	0.00
1421	60016002		PORTABLE CHANGEABLE MESSAGE SIGN	EA	3,025.280	0.000	0.000	0.000	0.00
			CO20: NEW ITEM						
1425	60076011	000	FIBER OPTIC CBL (SNGLE-MODE)(12 FIBER)	LF	1.900	14,499.000	0.000	0.000	0.00
1430	60076017	000	FIBER OPTIC CBL (SNGLE-MODE)(144 FIBER)	LF	3.850	23,491.000	0.000	0.000	0.00
1435	60076023	000	FIBER OPTIC PATCH PANEL (12 POSITION)	EA	1,615.000	15.000	0.000	0.000	0.00
1440	60076087	000	FO SPLICE ENCLOSURE (TYPE 1)	EA	2,385.000	4.000	0.000	0.000	0.00
1445	60076094	000	FIBER OPTIC FUSION SPLICE	EA	140.000	468.000	0.000	0.000	0.00
1450	60086043	000	ITS GRND MNT CAB (TY 6) (CONF 2)	EA	9,370.000	3.000	0.000	0.000	0.00
1455	60106001	000	CCTV FIELD EQUIPMENT (ANALOG)	EA	9,110.000	5.000	0.000	0.000	0.00
1460	60166008	000	ITS MULTI-DUCT CND (PVC-40)(CONC ENCSE)	LF	10.500	10,959.000	0.000	0.000	0.00
1465	60166011	000	ITS MULTI-DUCT CND (PVC-80)(BORE)	LF	32.800	9,756.000	0.000	0.000	0.00
1470	60286002	000	INSTALL DMS (FOUNDATION MTD CABINET)	EA	8,080.000	1.000	0.000	0.000	0.00
1475	60356001	000	FIBER OPTIC VIDEO DATA TRANSMITTER	EA	1,380.000	5.000	0.000	0.000	0.00
1480	60356002	000	FIBER OPTIC VIDEO DATA RECEIVER	EA	1,380.000	5.000	0.000	0.000	0.00
1485	60386005	000	MULTIPOLYMER PAV MRK (W)(6")(BRK)	LF	0.950	20,072.000	0.000	0.000	0.00
1490	60386006	000	MULTIPOLYMER PAV MRK (W)(6")(DOT)	LF	2.750	88.000	0.000	0.000	0.00
1495	60386007	000	MULTIPOLYMER PAV MRK (W)(8")(SLD)	LF	1.550	11,674.000	0.000	0.000	0.00
1500	60386011	000	MULTIPOLYMER PAV MRK (W)(12")(SLD)	LF	4.700	3,197.000	0.000	0.000	0.00
1505	60386013	000	MULTIPOLYMER PAV MRK (W)(24")(SLD)	LF	9.350	827.000	0.000	0.000	0.00
1510	60386017	000	MULTIPOLYMER PAV MRK (Y)(6")(SLD)	LF	0.900	5,503.000	0.000	0.000	0.00
1515	60386018	000	MULTIPOLYMER PAV MRK (Y)(6")(BRK)	LF	0.950	465.000	0.000	0.000	0.00
1520	60386024	000	MULTIPOLYMER PAV MRK (BLK)(6")(BRK)	LF	1.000	20,072.000	0.000	0.000	0.00
1525	60476018	000	PREFB PAV MK TY B (W)18"(YLD TR)	EA	30.000	16.000	0.000	0.000	0.00
1530	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	6,900.000	4.000	0.000	0.000	0.00
1535	60626034	000	ITS RADIO (DUAL)(5 GHZ/5 GHZ)-I-U	EA	4,150.000	3.000	0.000	0.000	0.00
1540	60646011	000	ITS POLE (30 FT)(110 MPH)	EA	6,940.000	1.000	0.000	0.000	0.00
1545	60646047	000	ITS POLE (55 FT)(110 MPH)	EA	12,730.000	3.000	0.000	0.000	0.00
1550	60646080	000	ITS POLE MNT CAB (TY 2)(CONF 1)	EA	5,195.000	5.000	0.000	0.000	0.00
1555	61236001	000	ETHERNET SWITCH (INSTALL ONLY)	EA	130.000	3.000	0.000	0.000	0.00
1560	61246001	000	MPEG 4 VIDEO ENCODER (INSTALL ONLY)	EA	130.000	5.000	0.000	0.000	0.00
1565	61256001	000	TERMINAL SERVER (INSTALL ONLY)	EA	130.000	3.000	0.000	0.000	0.00
1570	61426001	000	BLUETOOTH DETECTION SYSTEM	EA	8,170.000	3.000	0.000	0.000	0.00
1585	61866002	000	ITS GND BOX(PCAST) TY 1 (243636)W/APRN	EA	2,750.000	65.000	0.000	0.000	0.00
1590	61866018	000	ITS GND BOX (POLY) TY 1 (243648)W/APRN	EA	3,160.000	4.000	0.000	0.000	0.00
1595	63046001	000	ITS RVSD (DATA COLLECT ONLY) SYS	EA	7,755.000	4.000	0.000	0.000	0.00
1857	70496014		WATER MAIN PIPE (PVC) (12IN) (C-900)	LF	150.000	0.000	0.000	0.000	0.00
			CO21 NEW ITEM						
1901	70496160		JCK TUN BOR OR AUG CSG (STL) (20IN)	LF	300.000	0.000	0.000	0.000	0.00
			CO21 NEW ITEM						
2105	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
2110	96026601		EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT	DOL	1.000	1.000	0.000	0.000	0.00
2115	96026602		EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT	DOL	1.000	1.000	0.000	0.000	0.00
2120	96026603		DRILL SHAFT CORE HOLE PAYMENT	DOL	1.000	1.000	0.000	0.000	0.00
2125	96036001		CONCRETE PAVEMENT RIDE PAYMENT ADJSTMNT	DOL	1.000	1.000	0.000	0.000	0.00

2130	96036003	PAVEMENT THICKNESS PAY ADJ (ITEM 360)	DOL	1.000	1.000	0.000	0.000	0.00
2140	96066051	FORCE ACCT-SOIL AND GNDWTR MGT PLAN	DOL	1.000	1.000	0.000	0.000	0.00
2150	96066054	PARTNERING	DOL	1.000	1.000	0.000	0.000	0.00
2155	96066055	FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1.000	0.000	0.000	0.00
2160	96066056	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.000	0.000	0.000	0.00
2165	96066057	FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
2170	96066058	SPECIAL DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
2175	96066059	BOND EXPENSE SUP NEGOTIATED CONTRACTS	DOL	1.000	1.000	0.000	0.000	0.00
2180	96096001	DISPUTE SETTLEMENT	DOL	1.000	1.000	0.000	0.000	0.00
2185	96096002	DBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
2190	96096003	SBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
2195	96106001	ON THE JOB TRAINING	DOL	1.000	1.000	0.000	0.000	0.00
2205	96066001	FORCE ACCOUNT ID 1	DOL	1.000	1.000	0.000	0.000	0.00
		STATE FORCE ACCT WORK (NON PART)						
2210	96066002	FORCE ACCOUNT ID 2	DOL	1.000	1.000	0.000	0.000	0.00
		OTHER STATE FORCE ACCT WORK (NON-PART)						
2302	96086005	UNIQUE CHANGE ORDER ITEM 5	DOL	8,905.610	0.000	0.000	0.000	0.00
		CO32: Mailbox Unit w/ Concrete Pad						
2310	04656225	JCT BOX (COMPL)(SPL)	EA	1.000	0.000	0.000	0.000	0.00
		CO24 CIP JUNCTION BOX						
2355	72766066	ABANDON AND REMOVE EXISTING WATER LINE	EA	50.000	0.000	0.000	0.000	0.00
		CO21 NEW ITEM						
2356	72766066	ABANDON AND REMOVE EXISTING WATER LINE	EA	50.000	0.000	0.000	0.000	0.00
		CO28 COH WATERLINE = 1150						

Category Subtotal 0.00

PROJECT ROW 1685-3-97 CONTROL 168503097
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1820	70176088	000	AIR RELEASE VALVE (2 IN)	EA	12,800.000	3.000	-3.000	0.000	0.00
1825	70176110	000	POST CONSTRUCTION TELEVISION INSPECTION	LF	1.400	3,360.000	0.000	0.000	0.00
1835	70176140	000	PRE-CONSTRUCTION TELEVISION INSPECTION	LF	3.000	3,360.000	0.000	0.000	0.00
1840	70176141	000	SAN SEWER (8IN) (DI) (RESTRAINED JT)	LF	85.000	3,360.000	-3,360.000	0.000	0.00
1845	70496002	002	WATER MAIN PIPE (PVC) (2IN)	LF	15.250	6,980.000	-6,980.000	0.000	0.00
1850	70496012	002	WATER MAIN PIPE (PVC) (8IN) (C-900)	LF	32.000	7,131.000	-7,131.000	0.000	0.00
1855	70496014	002	WATER MAIN PIPE (PVC) (12IN) (C-900)	LF	48.000	7,143.000	-7,143.000	0.000	0.00
1860	70496017	002	WATER MAIN PIPE (PVC)(12IN)(DR18)(C900)	LF	58.300	922.000	-922.000	0.000	0.00
1865	70496020	002	WTR MAIN PIPE (PVC)(RESTRAINED JT) 8IN	LF	69.000	385.000	-385.000	0.000	0.00
1870	70496021	002	WTR MAIN PIPE (PVC)(RESTRAINED JT) 12IN	LF	87.000	160.000	-160.000	0.000	0.00
1875	70496029	002	WATER MAIN PIPE (STL) (12IN)	LF	245.000	140.000	-140.000	0.000	0.00
1876	70496029		WATER MAIN PIPE (STL) (12IN)	LF	270.670	0.000	140.000	0.000	0.00
			CO3: PVC Escalation						
1880	70496042	002	CASING STEEL (12IN)	LF	108.000	215.000	-215.000	0.000	0.00
1885	70496045	002	CASING STEEL (18IN)	LF	131.000	245.000	-245.000	0.000	0.00
1890	70496046	002	CASING STEEL (20IN)	LF	216.000	62.000	-62.000	0.000	0.00
1891	70496046		CASING STEEL (20IN)	LF	239.190	0.000	62.000	0.000	0.00
			CO3: PVC Escalation						
1895	70496052	002	FIRE HYDRANT BRANCH (LEAD) (6IN)	LF	23.000	330.000	-330.000	0.000	0.00

1905	70496074	002	SERVICE LINE (SHORT SIDE) (5/8" TO 1")	EA	760.000	70.000	-70.000	0.000	0.00
1910	70496076	002	SERVICE LINE (SHORT SIDE) (1-1/2"TO 2")	EA	1,260.000	68.000	-68.000	0.000	0.00
1915	70496077	002	SERVICE LINE (LONG SIDE) (1-1/2"TO 2")	EA	2,280.000	3.000	-3.000	0.000	0.00
1920	70496083	002	TAPPING SLEEVE AND VALVE (8IN X 8IN)	EA	5,860.000	6.000	-6.000	0.000	0.00
1925	70496090	002	TAPPING SLEEVE AND VALVE (12IN X 12IN)	EA	10,152.000	2.000	-2.000	0.000	0.00
1930	70496104	002	FIRE HYDRANT ASSEMBLY	EA	3,385.000	53.000	-53.000	0.000	0.00
1935	70496106	002	AIR RELEASE/VACUUM RELEASE VALVE (2IN)	EA	2,660.000	1.000	-1.000	0.000	0.00
1940	70496115	002	REMOVING WATER VALVE AND BOX	EA	330.000	12.000	0.000	0.000	0.00
1960	70496122	002	ADJUSTING METER BOX	EA	145.000	30.000	0.000	0.000	0.00
1965	70496126	002	CUT AND PLUG WATER MAIN (6IN)	EA	240.000	4.000	-4.000	0.000	0.00
1966	70496126		CUT AND PLUG WATER MAIN (6IN)	EA	295.110	0.000	4.000	0.000	0.00
			CO3: PVC Escalation						
1970	70496127	002	CUT AND PLUG WATER MAIN (8IN)	EA	290.000	9.000	-9.000	0.000	0.00
1975	70496129	002	CUT AND PLUG WATER MAIN (12IN)	EA	410.000	14.000	-14.000	0.000	0.00
1980	70496140	002	WET CONNECTION (8IN)	EA	550.000	8.000	-8.000	0.000	0.00
1985	70496142	002	WET CONNECTION (12IN)	EA	900.000	15.000	-15.000	0.000	0.00
1995	70496166	002	WTR (RESTRAINED JOINT) (DI) 8"	LF	79.000	545.000	-545.000	0.000	0.00
2005	70496185	002	CASING STEEL (16 IN)	LF	107.000	135.000	-135.000	0.000	0.00
2010	70496189	002	WATER MAIN PIPE (DI)(12IN)(RESTR JT)	LF	133.000	905.000	-905.000	0.000	0.00
2015	70496200	002	WTR MAIN PIPE(PVC)(6 IN)(DR 18) (C900)	LF	22.750	130.000	-130.000	0.000	0.00
2016	70496200		WTR MAIN PIPE(PVC)(6 IN)(DR 18) (C900)	LF	27.320	0.000	130.000	0.000	0.00
			CO3: PVC Escalation						
2020	70496201	002	WTR MAIN PIPE(PVC)(8 IN)(DR 18) (C900)	LF	36.000	2,452.000	-2,452.000	0.000	0.00
2025	70496213	002	BLOW OFF VALVE (2IN)	EA	1,250.000	2.000	-2.000	0.000	0.00
2035	70496221	002	AIR RELEASE/VACUUM RELEASE (1IN)	EA	8,325.000	3.000	-3.000	0.000	0.00
2040	70496222	002	SERVICE LINE(EXTRA LONG SIDE)(5/8"-1")	EA	1,525.000	24.000	-24.000	0.000	0.00
2045	70496223	002	SERVICE LINE(EXT LONG SIDE)(1-1/2"-2")	EA	2,500.000	24.000	-24.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$47,745,955.58

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006001	000	PREPARING ROW	AC	6,000.000	13.80	13.800	82,800.00
01006002	000	PREPARING ROW	STA	5,750.000	209.95	160.505	922,903.75
01046001	000	REMOVING CONC (PAV)	SY	5.200	2,904.00	3,052.245	15,871.68
01046009	000	REMOVING CONC (RIPRAP)	SY	5.000	509.00	1,218.706	6,093.54
01046017	000	REMOVING CONC (DRIVEWAYS)	SY	3.000	20,469.00	21,895.719	65,687.17
01046027	000	REMOVING CONC (APPR SLAB)	SY	7.400	290.00	290.088	2,146.65
01046028		REMOVING CONC (MISC)	SY	16.820	0.00	30,497.390	512,966.09
		CO#9:Lab\$27,466.99+Equ\$94,762.88+Mat\$10,995+\$1,332.25 (1%)					
01046029	000	REMOVING CONC (CURB OR CURB & GUTTER)	LF	1.500	2,245.00	4,232.500	6,348.75
01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	1.500	162.00	172.445	258.67
01046037	000	REMOVE CONC (RAIL)	LF	5.500	580.00	580.000	3,190.00
01056014	000	REMOVING STAB BASE & ASPH PAV (7"-12")	SY	0.250	160,784.00	108,946.720	27,236.69
01106001	000	EXCAVATION (ROADWAY)	CY	8.350	127,215.00	74,609.554	622,989.79
01106003	000	EXCAVATION (SPECIAL)	CY	9.100	110,171.00	77,215.667	702,662.57
01326001	000	EMBANKMENT (FINAL)(ORD COMP)(TY A)	CY	1.400	3,902.00	3,902.000	5,462.80
01326006	000	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	6.000	30,313.00	24,359.500	146,157.00
01326036	000	EMB(FNL)(DC)(TYE)(CSBE)(RWALL FND IMPR	CY	50.000	96.00	96.149	4,807.45
01616017	000	COMPOST MANUF TOPSOIL (4")	SY	1.200	81,559.00	5,838.889	7,006.67
01626002	000	BLOCK SODDING	SY	3.400	91,912.00	300.000	1,020.00
01626003	000	STRAW OR HAY MULCH	SY	0.240	562,902.00	79,324.358	19,037.84
01646051	000	DRILL SEED (TEMP)(WARM OR COOL)	SY	0.130	481,343.00	68,814.692	8,945.92
01646052	000	BROADCAST SEED (PERM)(SPECIAL MIX)	SY	0.200	81,559.00	60,508.914	12,101.78
01666001	000	FERTILIZER	AC	935.000	135.34	16.386	15,320.93
01686001	000	VEGETATIVE WATERING	MG	2.000	16,240.80	40.000	80.00
02606016	000	LIME (HYD, COM, OR QK(SLURRY))	TON	187.000	1,633.00	606.680	113,449.16
02606079	000	LIME TRT (SUBGRADE)(6")	SY	2.550	120,869.00	35,105.562	89,519.18
02756001	000	CEMENT	TON	148.500	1,642.00	1,780.000	264,330.03
02756002	000	CEMENT TREAT (EXIST MATL) (6")	SY	2.550	120,869.00	119,855.833	305,632.39
02766224	000	CEM TRT(PLNT MX) (CL N)(TY E)(GR 4)(6")	SY	12.150	262,130.00	160,357.282	1,948,341.00
02926017	000	ASPHALT STAB BASE (GR 4)(PG 64)	TON	82.850	13,304.00	9,014.120	746,819.85
03056014	000	SALV,HAUL& STKPL RCL APH PV(VAR DEPTH)	SY	4.900	160,784.00	106,081.718	519,800.42
03606004	000	CONC PVMT (CONT REINF - CRCP) (10")	SY	55.000	223,060.00	131,708.590	7,243,972.49
03606028	000	CONC PAV (JOINT REINF) (6")	SY	47.500	9,284.00	8,343.332	396,308.27
03606043	000	CONC PVMT (CONT REINF)(FAST TRK)(13")	SY	106.000	9,356.00	25,991.449	2,755,093.58
04006001	000	STRUCT EXCAV	CY	2.000	104,858.00	63,217.075	126,434.14
04006005	000	CEM STABIL BKFL	CY	35.300	46,445.00	33,898.770	1,196,626.57
04006006	000	CUT & RESTORING PAV	SY	70.000	854.00	6,758.988	473,129.16
04006009	000	CEMENT STAB BACKFILL (INLET OR MH)	CY	36.200	939.00	1,875.500	67,893.10
04026001	000	TRENCH EXCAVATION PROTECTION	LF	2.000	70,494.00	58,846.500	117,693.00
04166003	000	DRILL SHAFT (30 IN)	LF	149.000	1,288.00	1,288.000	191,912.00
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	310.000	58.80	43.600	13,516.00
04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	370.000	219.00	65.700	24,309.00

04166087		CORE HOLE	EA	638.520	0.00	16.000	10,216.28
		Cost includes Labor, Materials, Equipment, Sub + Markups					
04206013	000	CL C CONC (ABUT)	CY	900.000	103.20	103.200	92,880.00
04226005	000	REINF CONC SLAB (BOX BEAM)	SF	11.850	11,825.00	11,925.000	141,311.25
04226023	000	SHEAR KEY	CY	210.000	125.20	125.200	26,292.00
04236019	000	RET WALL (MSE) (VERTICAL SCHEME) (SPL)	SF	61.000	18,372.00	6,173.900	376,607.90
04256005		PRESTR CONC BOX BEAM (4B34)	LF	254.000	0.00	398.000	101,092.00
04256006	000	PRESTR CONC BOX BEAM (5B34)	LF	222.000	0.00	0.000	0.00
04256006		PRESTR CONC BOX BEAM (5B34)	LF	253.000	0.00	1,989.640	503,378.92
04326002	000	RIPRAP (CONC)(5 IN)	CY	485.000	632.00	20.030	9,714.55
04326003	000	RIPRAP (CONC)(6 IN)	CY	450.000	400.00	331.077	148,984.65
04326031	000	RIPRAP (STONE PROTECTION)(12 IN)	CY	133.000	777.00	413.306	54,969.69
04326033	000	RIPRAP (STONE PROTECTION)(18 IN)	CY	165.000	37.00	311.472	51,392.88
04506030	000	RAIL (TY C221)	LF	191.000	476.00	244.000	46,604.00
04506103	000	RAIL (TY PR11)	LF	93.000	3,274.00	496.000	46,128.00
04546018	000	SEALED EXPANSION JOINT (4 IN) (SEJ - M)	LF	114.000	239.00	239.000	27,246.00
04606002		CMP (GAL STL 18 IN)	LF	50.500	0.00	135.000	6,817.50
		CO#1: Adjusting the price of existing item on new line					
04606003	000	CMP (GAL STL 24 IN)	LF	46.000	0.00	0.000	0.00
04606003		CMP (GAL STL 24 IN)	LF	60.000	0.00	258.000	15,480.00
		CO#1: Adjusting the price from \$46/LF to \$60/LF					
04606004	000	CMP (GAL STL 30 IN)	LF	54.000	0.00	0.000	0.00
04606004		CMP (GAL STL 30 IN)	LF	74.750	0.00	68.000	5,083.00
		CO#1: Adjusting the price from \$54/LF to \$74.75/LF					
04606005		CMP (GAL STL 36 IN)	LF	88.500	0.00	20.000	1,770.00
		CO#1: Adjusting the price from 63/LF to 88.50/LF					
04606007		CMP (GAL STL 48 IN)	LF	124.400	0.00	20.000	2,488.00
		CO#1: Adjusting the price from \$90/LF to \$124.40/LF					
04626006	002	CONC BOX CULV (5 FT X 2 FT)	LF	228.000	321.00	321.000	73,188.00
04626007	002	CONC BOX CULV (5 FT X 3 FT)	LF	238.000	531.00	531.000	126,378.00
04626009	002	CONC BOX CULV (5 FT X 5 FT)	LF	282.000	116.00	116.000	32,712.00
04626010	002	CONC BOX CULV (6 FT X 3 FT)	LF	291.000	869.00	548.000	159,468.00
04626017	002	CONC BOX CULV (7 FT X 6 FT)	LF	435.000	266.00	266.000	115,710.00
04626018	002	CONC BOX CULV (7 FT X 7 FT)	LF	471.000	300.00	300.000	141,300.00
04626027	002	CONC BOX CULV (9 FT X 8 FT)	LF	629.000	290.00	290.000	182,410.00
04646003	001	RC PIPE (CL III)(18 IN)	LF	45.000	1,005.00	426.000	19,170.00
04646005	001	RC PIPE (CL III)(24 IN)	LF	55.000	5,764.00	5,097.000	280,335.00
04646007	001	RC PIPE (CL III)(30 IN)	LF	66.000	1,524.00	923.000	60,918.00
04646008	001	RC PIPE (CL III)(36 IN)	LF	90.000	7,573.00	5,019.000	451,710.00
04646009	001	RC PIPE (CL III)(42 IN)	LF	119.000	5,999.00	5,108.000	607,852.00
04646010	001	RC PIPE (CL III)(48 IN)	LF	140.000	10,620.00	7,956.000	1,113,840.00
04646011	001	RC PIPE (CL III)(54 IN)	LF	190.500	5,211.00	3,623.000	690,181.50
04646012	001	RC PIPE (CL III)(60 IN)	LF	219.000	2,867.00	1,900.000	416,100.00
04656166	001	INLET (COMPL)(TY AAD)	EA	7,180.000	11.00	6.000	43,080.00
04656167	001	INLET (COMPL)(TY AD)	EA	5,010.000	130.00	91.500	458,415.00
04656173	001	MANH (COMPL)(TY A)	EA	8,130.000	37.00	35.500	288,615.00
04656176	001	INLET (COMPL)(CURB)(TY C1)	EA	6,100.000	115.00	57.000	347,700.00
04656259	001	INLET (COMPL)(EXT TY C)	EA	815.000	151.00	21.000	17,115.00
04666171	000	WINGWALL (PW - 1) (HW=10 FT)	EA	49,500.000	1.00	1.000	49,500.00

04666173	000	WINGWALL (PW - 1) (HW=12 FT)	EA	39,900.000	2.00	2.000	79,800.00
04666180	000	WINGWALL (PW - 1) (HW=5 FT)	EA	18,470.000	4.00	3.000	55,410.00
04666184	000	WINGWALL (PW - 1) (HW=9 FT)	EA	46,300.000	1.00	1.000	46,300.00
04676044	000	SET (TY I)(S=10 FT)(HW=10 FT)(3:1)(C)	EA	51,600.000	1.00	1.000	51,600.00
04676363	000	SET (TY II) (18 IN) (RCP) (6: 1) (P)	EA	765.000	20.00	8.000	6,120.00
04676395	000	SET (TY II) (24 IN) (RCP) (6: 1) (P)	EA	1,250.000	23.00	9.000	11,250.00
04676406	000	SET (TY II) (30 IN) (CMP) (3: 1) (C)	EA	1,225.000	1.00	1.000	1,225.00
04676408	000	SET (TY II) (30 IN) (CMP) (4: 1) (C)	EA	1,460.000	1.00	1.000	1,460.00
04676439	000	SET (TY II) (36 IN) (CMP) (3: 1) (C)	EA	2,385.000	1.00	1.000	2,385.00
04676450	000	SET (TY II) (36 IN) (RCP) (4: 1) (C)	EA	2,455.000	2.00	2.000	4,910.00
04676496	000	SET (TY II) (60 IN) (RCP) (4: 1) (C)	EA	10,600.000	1.00	3.000	31,800.00
04716003	000	GRATE & FRAME	EA	820.000	52.00	9.000	7,380.00
04726004	000	REMOV & RE - LAY PIPE (18 IN)	LF	33.000	962.00	1,349.000	44,517.00
04726006	000	REMOV & RE - LAY PIPE (24 IN)	LF	36.000	2,178.00	273.000	9,828.00
04726008	000	REMOV & RE - LAY PIPE (30 IN)	LF	42.000	488.00	36.000	1,512.00
04726013	000	REMOV & RE - LAY PIPE (48 IN)	LF	85.000	47.00	40.000	3,400.00
04796003	000	ADJUSTING MANHOLES & INLETS	EA	400.000	3.00	2.000	800.00
04796006	000	ADJUSTING INLET (CAP)	EA	445.000	55.00	67.000	29,815.00
04816013		PIPE (PVC) (SCH 40) (6 IN)	LF	25.930	0.00	57.000	1,478.01
		CO3: PVC Escalation					
04816014		PIPE (PVC) (SCH 40) (8 IN)	LF	32.590	0.00	585.000	19,065.15
		CO3: PVC Escalation					
04816016		PIPE (PVC) (SCH 40) (12 IN)	LF	43.100	0.00	921.000	39,695.10
		CO3: PVC Escalation					
04966002	000	REMOV STR (INLET)	EA	550.000	50.00	35.500	19,525.00
04966003	000	REMOV STR (MANHOLE)	EA	540.000	2.00	6.000	3,240.00
04966004	000	REMOV STR (SET)	EA	300.000	196.00	184.000	55,200.00
04966005	000	REMOV STR (WINGWALL)	EA	1,000.000	9.00	7.000	7,000.00
04966006	000	REMOV STR (HEADWALL)	EA	1,000.000	3.00	3.000	3,000.00
04966007	000	REMOV STR (PIPE)	LF	10.000	11,001.00	11,165.000	111,650.00
04966008	000	REMOV STR (BOX CULVERT)	LF	26.000	760.00	677.500	17,615.00
04966009	000	REMOV STR (BRIDGE 0 - 99 FT LENGTH)	EA	56,100.000	1.00	1.000	56,100.00
05006001	000	MOBILIZATION	LS	5,750,000.000	1.00	0.900	5,175,000.00
05026001	007	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,850.000	43.00	34.000	130,900.00
05066002		ROCK FILTER DAMS (INSTALL) (TY 2)	LF	40.000	0.00	585.000	23,400.00
		CO#8: Adding 1,000 LF for New Item at Houston 3-Month ALBUP					
05066011		ROCK FILTER DAMS (REMOVE)	LF	10.000	0.00	25.000	250.00
		CO#8: Adding 1,000 LF for New Item					
05066020	004	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	27.500	312.00	465.330	12,796.58
05066024	004	CONSTRUCTION EXITS (REMOVE)	SY	13.200	312.00	177.776	2,346.64
05066038	004	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.000	38,913.00	26,738.000	80,214.00
05066039	004	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.100	38,913.00	12,194.000	13,413.40
05066040	004	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	4.100	2,031.00	2,335.670	9,576.25
05066043	004	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.100	2,031.00	140.000	154.00
05086001	000	CONSTRUCTING DETOURS	SY	63.400	71,499.00	88,943.701	5,639,030.62
05126010	001	PORT CTB (FUR & INST)(LOW PROF)(TY 2)	LF	10.600	2,580.00	3,540.000	37,524.00
05126013	001	PORT CTB (DES SOURCE)(SGL SLP)(TY 1)	LF	11.750	240.00	210.000	2,467.50
05126021	001	PORT CTB (DES SOURCE)(LOW PROF)(TY 1)	LF	7.500	15,120.00	25,280.000	189,600.00

05126025	001	PORT CTB (MOVE)(SGL SLP)(TY 1)	LF	10.500	210.00	180.000	1,890.00
05126033	001	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	4.300	17,000.00	37,820.000	162,626.00
05126034	001	PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	4.300	2,500.00	10,080.000	43,344.00
05126045	001	PORT CTB (STKPL)(LOW PROF)(TY 1)	LF	5.150	15,120.00	1,900.000	9,785.00
05126046	001	PORT CTB (STKPL)(LOW PROF)(TY 2)	LF	5.250	2,580.00	280.000	1,470.00
05126080	001	PORT CTB CONNECT HARDWARE	EA	68.000	824.00	824.000	56,032.00
05296005	000	CONC CURB (MONO) (TY II)	LF	2.900	37,552.00	2,335.000	6,771.50
05296011	000	CONC CURB (DOWEL)	LF	2.900	60,263.00	1,102.000	3,195.80
05306004	000	DRIVEWAYS (CONC)	SY	60.000	18,023.00	5,479.152	328,749.12
05316002	000	CONC SIDEWALKS (5")	SY	45.000	22,189.00	344.319	15,494.36
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	2.200	569.00	406.250	893.75
05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	165.000	12.00	9.000	1,485.00
05426004	000	RM MTL BM GD FENCE TRANS (THRIE-BEAM)	EA	330.000	16.00	11.000	3,630.00
05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	330.000	10.00	5.000	1,650.00
06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	4,400.000	4.00	4.000	17,600.00
06286250	000	ELC SRV TY D 120/240 100(NS)SS(N)SP(O)	EA	1,520.000	6.00	6.000	9,120.00
06626001	000	WK ZN PAV MRK NON-REMOV (W)4"(BRK)	LF	0.450	10,490.00	22,020.000	9,909.00
06626004	000	WK ZN PAV MRK NON-REMOV (W)4"(SLD)	LF	0.450	42,605.00	96,281.000	43,326.45
06626012	000	WK ZN PAV MRK NON-REMOV (W)8"(SLD)	LF	1.200	640.00	1,323.000	1,587.60
06626018	000	WK ZN PAV MRK NON-REMOV (W)(DBL ARW)	EA	105.000	24.00	22.000	2,310.00
06626032	000	WK ZN PAV MRK NON-REMOV (Y)4"(BRK)	LF	0.600	9,470.00	19,690.000	11,814.00
06626034	000	WK ZN PAV MRK NON-REMOV (Y)4"(SLD)	LF	0.550	45,182.00	72,596.000	39,927.80
06626039	000	WK ZN PAV MRK NON-REMOV (Y)12"(SLD)	LF	0.550	400.00	565.000	310.75
06626060	000	WK ZN PAV MRK REMOV (W)4"(BRK)	LF	0.800	22,840.00	16,033.000	12,826.40
06626061	000	WK ZN PAV MRK REMOV (W)4"(DOT)	LF	0.850	300.00	217.000	184.45
06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	0.800	78,005.00	112,451.000	89,960.80
06626071	000	WK ZN PAV MRK REMOV (W)8"(SLD)	LF	1.550	6,170.00	2,402.000	3,723.10
06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	3.850	903.00	1,566.000	6,029.10
06626080	000	WK ZN PAV MRK REMOV (W)(ARROW)	EA	94.000	42.00	79.000	7,426.00
06626081	000	WK ZN PAV MRK REMOV (W)(DBL ARROW)	EA	110.000	30.00	3.000	330.00
06626090	000	WK ZN PAV MRK REMOV (W)(WORD)	EA	110.000	41.00	29.000	3,190.00
06626093	000	WK ZN PAV MRK REMOV (Y)4"(BRK)	LF	0.800	10,750.00	12,907.000	10,325.60
06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	0.750	91,732.00	89,020.000	66,765.00
06626100	000	WK ZN PAV MRK REMOV (Y)12"(SLD)	LF	2.200	810.00	1,300.000	2,860.00
06726007	000	REFL PAV MRKR TY I-C	EA	4.400	16.00	1,534.000	6,749.60
06726009	000	REFL PAV MRKR TY II-A-A	EA	4.400	2,063.00	653.000	2,873.20
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.330	106,675.00	224,238.500	73,998.72
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.000	2,115.00	2,395.000	2,395.00
06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.650	840.00	765.000	1,262.25
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.750	405.00	617.000	1,696.75
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	35.000	25.00	70.000	2,450.00
06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	40.000	30.00	15.000	600.00
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	40.000	16.00	21.000	840.00
06806004	006	REMOVING TRAFFIC SIGNALS	EA	2,850.000	4.00	4.000	11,400.00
06816001	000	TEMP TRAF SIGNALS	EA	36,575.000	3.00	4.500	164,587.50
07346002	000	LITTER REMOVAL	CYC	1,100.000	12.00	4.000	4,400.00
07356001	000	DEBRIS REMOVAL (CNTR MEDIANS/MAINLANES)	CYC	550.000	12.00	7.000	3,850.00
07386001	000	CLEANING / SWEEPING (CENTER MEDIAN)	CYC	320.000	48.00	5.000	1,600.00
07386003	000	CLEANING / SWEEPING (OUTSIDE MAIN LANE)	CYC	320.000	48.00	6.000	1,920.00

30216001	000	WIDE FLANGE PAVEMENT TERMINALS	LF	489.000	130.00	196.583	96,129.09
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	95.000	350.00	405.000	38,475.00
61856002	002	TMA (STATIONARY)	DAY	250.000	350.00	387.000	96,750.00
61856003	002	TMA (MOBILE OPERATION)	HR	60.000	300.00	448.500	26,910.00
63066006	000	VIVDS TEMPORARY	EA	20,350.000	3.00	3.000	61,050.00
70176088	000	AIR RELEASE VALVE (2 IN)	EA	12,800.000	0.00	0.000	0.00
70176088		AIR RELEASE VALVE (2 IN)	EA	15,295.140	0.00	3.000	45,885.42
		CO3: PVC Escalation					
70176129	000	REMOVE EXIST SAN SWR PIPE (8IN)	LF	6.000	3,351.00	3,405.000	20,430.00
70176141	000	SAN SEWER (8IN) (DI) (RESTRAINED JT)	LF	85.000	0.00	0.000	0.00
70176141		SAN SEWER (8IN) (DI) (RESTRAINED JT)	LF	102.220	0.00	3,452.970	352,962.59
		CO3: PVC Escalation					
70496002	002	WATER MAIN PIPE (PVC) (2IN)	LF	15.250	0.00	0.000	0.00
70496002		WATER MAIN PIPE (PVC) (2IN)	LF	16.360	0.00	4,311.000	70,527.96
		CO3: PVC Escalation					
70496012		WATER MAIN PIPE (PVC) (8IN) (C-900)	LF	41.020	0.00	7,700.000	315,854.00
		CO3: PVC Escalation					
70496014	002	WATER MAIN PIPE (PVC) (12IN) (C-900)	LF	48.000	0.00	0.000	0.00
70496014		WATER MAIN PIPE (PVC) (12IN) (C-900)	LF	65.830	0.00	7,308.000	481,085.65
		CO3: PVC Escalation					
70496017	002	WATER MAIN PIPE (PVC)(12IN)(DR18)(C900)	LF	58.300	0.00	0.000	0.00
70496017		WATER MAIN PIPE (PVC)(12IN)(DR18)(C900)	LF	80.540	0.00	755.000	60,807.70
		CO3: PVC Escalation					
70496020		WTR MAIN PIPE (PVC)(RESTRAINED JT) 8IN	LF	89.050	0.00	313.000	27,872.65
		CO3: PVC Escalation					
70496021	002	WTR MAIN PIPE (PVC)(RESTRAINED JT) 12IN	LF	87.000	0.00	0.000	0.00
70496021		WTR MAIN PIPE (PVC)(RESTRAINED JT) 12IN	LF	110.730	0.00	30.000	3,321.90
		CO3: PVC Escalation					
70496042		CASING STEEL (12IN)	LF	147.280	0.00	30.000	4,418.40
		CO3: PVC Escalation					
70496045	002	CASING STEEL (18IN)	LF	131.000	0.00	0.000	0.00
70496045		CASING STEEL (18IN)	LF	178.910	0.00	326.000	58,324.66
		CO3: PVC Escalation					
70496052	002	FIRE HYDRANT BRANCH (LEAD) (6IN)	LF	23.000	0.00	0.000	0.00
70496052		FIRE HYDRANT BRANCH (LEAD) (6IN)	LF	27.570	0.00	471.000	12,985.47
		CO3: PVC Escalation					
70496068	002	JCK TUN BOR OR AUG CSG (STL) (16IN)	LF	52.000	135.00	34.000	1,768.00
70496074	002	SERVICE LINE (SHORT SIDE) (5/8" TO 1")	EA	760.000	0.00	0.000	0.00
70496074		SERVICE LINE (SHORT SIDE) (5/8" TO 1")	EA	890.430	0.00	8.000	7,123.44
		CO3: PVC Escalation					
70496076	002	SERVICE LINE (SHORT SIDE) (1-1/2"TO 2")	EA	1,260.000	0.00	0.000	0.00
70496076		SERVICE LINE (SHORT SIDE) (1-1/2"TO 2")	EA	1,590.830	0.00	29.000	46,134.07
		CO3: PVC Escalation					
70496077	002	SERVICE LINE (LONG SIDE) (1-1/2"TO 2")	EA	2,280.000	0.00	0.000	0.00
70496077		SERVICE LINE (LONG SIDE) (1-1/2"TO 2")	EA	3,178.510	0.00	5.000	15,892.55
		CO3: PVC Escalation					
70496083		TAPPING SLEEVE AND VALVE (8IN X 8IN)	EA	6,266.070	0.00	1.000	6,266.07
		CO3: PVC Escalation					
70496090	002	TAPPING SLEEVE AND VALVE (12IN X 12IN)	EA	10,152.000	0.00	0.000	0.00
70496090		TAPPING SLEEVE AND VALVE (12IN X 12IN)	EA	10,787.850	0.00	4.000	43,151.40

		CO3: PVC Escalation					
70496104	002	FIRE HYDRANT ASSEMBLY	EA	3,385.000	0.00	0.000	0.00
70496104		FIRE HYDRANT ASSEMBLY	EA	3,974.570	0.00	52.000	206,677.64
		CO3: PVC Escalation					
70496106	002	AIR RELEASE/VACUUM RELEASE VALVE (2IN)	EA	2,660.000	0.00	0.000	0.00
70496106		AIR RELEASE/VACUUM RELEASE VALVE (2IN)	EA	3,082.150	0.00	1.000	3,082.15
		CO3: PVC Escalation					
70496116	002	REMOVING AND RELOCATING METER AND BOX	EA	370.000	21.00	2.000	740.00
70496119	002	REMOVING AND SALVAGING FIRE HYDRANT	EA	330.000	31.00	14.000	4,620.00
70496121	002	ADJUSTING METER VAULT	EA	2,250.000	2.00	2.000	4,500.00
70496127		CUT AND PLUG WATER MAIN (8IN)	EA	366.940	0.00	6.000	2,201.64
		CO3: PVC Escalation					
70496129	002	CUT AND PLUG WATER MAIN (12IN)	EA	410.000	0.00	0.000	0.00
70496129		CUT AND PLUG WATER MAIN (12IN)	EA	535.950	0.00	6.000	3,215.70
		CO3: PVC Escalation					
70496140		WET CONNECTION (8IN)	EA	670.540	0.00	6.000	4,023.24
		CO3: PVC Escalation					
70496142	002	WET CONNECTION (12IN)	EA	900.000	0.00	0.000	0.00
70496142		WET CONNECTION (12IN)	EA	1,135.510	0.00	11.000	12,490.61
		CO3: PVC Escalation					
70496165	002	ABAND/FILL EXIST WATER PIPE (8")	LF	1.500	6,562.00	5,444.000	8,166.00
70496166		WTR (RESTRAINED JOINT) (DI) 8"	LF	97.540	0.00	448.000	43,697.92
		CO3: PVC Escalation					
70496179	002	ASBESTOS ABATEMENT SUPT & COORDINATION	LS	2,750.000	1.00	0.250	687.50
70496185		CASING STEEL (16 IN)	LF	143.210	0.00	286.000	40,958.06
		CO3: PVC Escalation					
70496189	002	WATER MAIN PIPE (DI)(12IN)(RESTR JT)	LF	133.000	0.00	0.000	0.00
70496189		WATER MAIN PIPE (DI)(12IN)(RESTR JT)	LF	171.350	0.00	795.000	136,223.25
		CO3: PVC Escalation					
70496201	002	WTR MAIN PIPE(PVC)(8 IN)(DR 18) (C900)	LF	36.000	0.00	0.000	0.00
70496201		WTR MAIN PIPE(PVC)(8 IN)(DR 18) (C900)	LF	46.030	0.00	2,507.000	115,397.21
		CO3: PVC Escalation					
70496213	002	BLOW OFF VALVE (2IN)	EA	1,250.000	0.00	0.000	0.00
70496213		BLOW OFF VALVE (2IN)	EA	1,650.980	0.00	2.000	3,301.96
		CO3: PVC Escalation					
70496220	002	ABAND/FILL EXIST WATER PIPE (12IN)	LF	1.500	4,720.00	4,143.000	6,214.50
70496221		AIR RELEASE/VACUUM RELEASE (1IN)	EA	9,662.710	0.00	3.000	28,988.13
		CO3: PVC Escalation					
70496222		SERVICE LINE(EXTRA LONG SIDE)(5/8"-1")	EA	2,100.840	0.00	1.000	2,100.84
		CO3: PVC Escalation					
70496223		SERVICE LINE(EXT LONG SIDE)(1-1/2"-2")	EA	3,909.710	0.00	4.000	15,638.84
		CO3: PVC Escalation					
72456007		VACUUM EXCAVATION	HR	463.180	0.00	136.000	62,992.48
		Hydro Excavation charged @\$463.18/HR for approx. 100 hours.					
96016001		MATERIAL ON HAND	DOL	1.000	1.00	813,530.240	813,530.24
96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.00	3,601,297.587	3,601,297.59
96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	-1.000	1.00	1,750.000	-1,750.00
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.00	200,348.980	200,349.00
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	62,836.590	0.00	1.000	62,836.59

	CO2:\$12,500.00/MO X 5 = \$62,500.00 + \$336.59 Utility Expense						
96086002	UNIQUE CHANGE ORDER ITEM 2	DOL	1,414.180	0.00	4.000	5,656.71	
	\$5,334.00 + 5% (\$266.70) + 1% (\$56.01) = \$5,656.71 - Pay LS						
96086003	UNIQUE CHANGE ORDER ITEM 3	DOL	990.850	0.00	25.000	24,771.35	
	CO#7: FREIGHT to PROJECT under ROW CSJ 1685-03-097						
96086004	UNIQUE CHANGE ORDER ITEM 4	DOL	2,045.390	0.00	6.000	12,272.36	
	CO#7: STORAGE and MAINTENANCE under ROW CSJ 1685-0-097						

TOTAL ITEM EARNINGS TO DATE \$47,745,955.58