



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **08/10/22**

CONTRACT ID: **002803105**  
 PROJECT: **STP 2018(654)HES**  
 CONTRACT: **06183033**  
 AWARD AMOUNT: **\$965,542.25**  
 PROJECTED AMOUNT: **\$965,542.25**  
 ADJ. PROJECTED AMOUNT: **\$979,114.17**  
 CONTRACTOR: **THIRD COAST SERVICES LLC**

HIGHWAY: **US 90**  
 DISTRICT NAME: **BEAUMONT**  
 COUNTY: **LIBERTY**  
 AREA ENGINEER: **Kenneth Wiemers, P.E.**  
 AREA NUMBER: **775**

ESTIMATE NUMBER: **0031**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **11/30/2021** to **03/11/2022**  
 ESTIMATE TYPE: **FINL**  
 % COMPLETE: **100.00**  
 % TIME USED: **94.56**  
 % RETAINAGE: **0.00**

LETTING DATE: **06/05/2018**  
 AWARD DATE: **06/28/2018**  
 NOTICE TO PROCEED DATE: **07/17/2018**  
 WORK BEGIN DATE: **07/09/2019**  
 ACCEPTED DATE: **02/17/2022**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$990,659.60	\$981,348.60	\$9,311.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$990,659.60	\$981,348.60	\$9,311.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$990,659.60</b>	<b>\$981,348.60</b>	<b>\$9,311.00</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

<u>WORK BEGIN DATE:</u>	<b>07/09/2019</b>	<u>ASSESSED LIQ DAMAGES:</u>	<b>0</b>	
<u>TIME CHARGES BEGIN:</u>	<b>00/00/0000</b>	<u>LIQ DAMAGE RATE:</u>	<b>\$610.00</b>	
<u>BID DAYS:</u>	<b>143</b>	<u>LIQUIDATED DAMAGES:</u>	<b>0</b>	
<u>C. O. ADJUSTED DAYS:</u>	<b>4</b>		<b>DAYS AT</b>	
<u>CURRENT DAYS:</u>	<b>147</b>		<b>PER DAY</b>	<b>\$610.00</b>
<u>DAYS CHARGED TO DATE:</u>	<b>139</b>	<u>TOTAL:</u>	<b>\$0.00</b>	
<u>PHYSICAL WORK COMPLETE:</u>	<b>00/00/0000</b>			

DAILY BREAKDOWN

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited	Diary Adjustment	Date or Days	Days Charged	Days Credited
11/30/2021		1	AWAITING FINAL DOCUMENTATION	90	0	90
12/01/2021		1	AWAITING FINAL DOCUMENTATION			
12/02/2021		1	AWAITING FINAL DOCUMENTATION			
12/03/2021		1	AWAITING FINAL DOCUMENTATION			
12/04/2021		1	SATURDAY			
12/05/2021		1	SUNDAY			
12/06/2021		1	AWAITING FINAL DOCUMENTATION			
12/07/2021		1	AWAITING FINAL DOCUMENTATION			
12/08/2021		1	AWAITING FINAL DOCUMENTATION			
12/09/2021		1	AWAITING FINAL DOCUMENTATION			
12/10/2021		1	AWAITING FINAL DOCUMENTATION			
12/11/2021		1	SATURDAY			
12/12/2021		1	SUNDAY			
12/13/2021		1	AWAITING FINAL DOCUMENTATION			
12/14/2021		1	AWAITING FINAL DOCUMENTATION			
12/15/2021		1	AWAITING FINAL DOCUMENTATION			
12/16/2021		1	AWAITING FINAL DOCUMENTATION			
12/17/2021		1	AWAITING FINAL DOCUMENTATION			
12/18/2021		1	SATURDAY			
12/19/2021		1	SUNDAY			
12/20/2021		1	AWAITING FINAL DOCUMENTATION			
12/21/2021		1	AWAITING FINAL DOCUMENTATION			
12/22/2021		1	AWAITING FINAL DOCUMENTATION			
12/23/2021		1	AWAITING FINAL DOCUMENTATION			
12/24/2021		1	AWAITING FINAL DOCUMENTATION			
12/25/2021		1	SATURDAY			
12/26/2021		1	SUNDAY			
12/27/2021		1	AWAITING FINAL DOCUMENTATION			
12/28/2021		1	AWAITING FINAL DOCUMENTATION			
12/29/2021		1	AWAITING FINAL DOCUMENTATION			
12/30/2021		1	AWAITING FINAL DOCUMENTATION			
12/31/2021		1	AWAITING FINAL DOCUMENTATION			
01/01/2022		1	SATURDAY			
01/02/2022		1	SUNDAY			
01/03/2022		1	AWAITING FINAL DOCUMENTATION			
01/04/2022		1	AWAITING FINAL DOCUMENTATION			
01/05/2022		1	AWAITING FINAL DOCUMENTATION			
01/06/2022		1	AWAITING FINAL DOCUMENTATION			
01/07/2022		1	AWAITING FINAL DOCUMENTATION			
01/08/2022		1	SATURDAY			
01/09/2022		1	SUNDAY			
01/10/2022		1	AWAITING FINAL DOCUMENTATION			
01/11/2022		1	AWAITING FINAL DOCUMENTATION			
01/12/2022		1	AWAITING FINAL DOCUMENTATION			
						90
				AWAITING FINAL DOCU		57
				OTHER - SEE RMRKS		10
				SATURDAY		12
				SUNDAY		10
				WORK COMPL & ACCE		1

01/13/2022	1	AWAITING FINAL DOCUMENTATION
01/14/2022	1	AWAITING FINAL DOCUMENTATION
01/15/2022	1	SATURDAY
01/16/2022	1	SUNDAY
01/17/2022	1	AWAITING FINAL DOCUMENTATION
01/18/2022	1	AWAITING FINAL DOCUMENTATION
01/19/2022	1	AWAITING FINAL DOCUMENTATION
01/20/2022	1	AWAITING FINAL DOCUMENTATION
01/21/2022	1	AWAITING FINAL DOCUMENTATION
01/22/2022	1	SATURDAY
01/23/2022	1	SUNDAY
01/24/2022	1	AWAITING FINAL DOCUMENTATION
01/25/2022	1	AWAITING FINAL DOCUMENTATION
01/26/2022	1	AWAITING FINAL DOCUMENTATION
01/27/2022	1	AWAITING FINAL DOCUMENTATION
01/28/2022	1	AWAITING FINAL DOCUMENTATION
01/29/2022	1	SATURDAY
01/30/2022	1	SUNDAY
01/31/2022	1	AWAITING FINAL DOCUMENTATION
02/01/2022	1	AWAITING FINAL DOCUMENTATION
02/02/2022	1	AWAITING FINAL DOCUMENTATION
02/03/2022	1	AWAITING FINAL DOCUMENTATION
02/04/2022	1	AWAITING FINAL DOCUMENTATION
02/05/2022	1	SATURDAY
02/06/2022	1	SUNDAY
02/07/2022	1	AWAITING FINAL DOCUMENTATION
02/08/2022	1	AWAITING FINAL DOCUMENTATION
02/09/2022	1	AWAITING FINAL DOCUMENTATION
02/10/2022	1	AWAITING FINAL DOCUMENTATION
02/11/2022	1	AWAITING FINAL DOCUMENTATION
02/12/2022	1	SATURDAY
02/13/2022	1	SATURDAY
02/14/2022	1	AWAITING FINAL DOCUMENTATION
02/15/2022	1	AWAITING FINAL DOCUMENTATION
02/16/2022	1	AWAITING FINAL DOCUMENTATION
02/17/2022	1	WORK COMPL & ACCEP
03/01/2022	1	Diay created in error
03/02/2022	1	Diay created in error
03/03/2022	1	Diay created in error
03/04/2022	1	Diay created in error
03/05/2022	1	Diay created in error
03/06/2022	1	Diay created in error
03/07/2022	1	Diay created in error
03/08/2022	1	Correction for quantiites paid on Est #30
03/09/2022	1	Diary created in error
03/10/2022	1	Final Estimate Processed

WORK PERFORMED THIS PERIOD

PROJECT STP 2018(654)HES CONTROL 002803105

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0065	05006001	000	MOBILIZATION	LS	95,000.000	0.100	\$9,500.00	1.00	1.00
0085	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	17.500	-7.000	-\$122.50	589.00	582.00
0175	06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	1.300	-90.000	-\$117.00	4,000.00	3,910.00

PROJECT STP 2018(654)HES CONTROL 006408058

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0535	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.200	-5.000	-\$6.00	530.00	525.00

PROJECT STP 2018(654)HES CONTROL 020016018

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0830	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.200	-15.000	-\$18.00	550.00	535.00

PROJECT STP 2018(654)HES CONTROL 038902053

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
1435	06206004	000	ELEC CONDR (NO.12) INSULATED	LF	1.100	15.000	\$16.50	520.00	535.00
1440	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.200	-10.000	-\$12.00	450.00	440.00

PROJECT STP 2018(654)HES CONTROL 070302060

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
1735	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	17.500	4.000	\$70.00	120.00	124.00

TOTAL ITEM EARNINGS THIS ESTIMATE

**\$9,311.00**

CONTRACT LINE ITEMS

PROJECT STP 2018(654)HES CONTROL 002803105  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	275.000	132.000	0.000	104.00	28,600.00
0065	05006001	000	MOBILIZATION	LS	95,000.000	1.000	0.000	1.00	95,000.00
0070	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,900.000	10.000	0.000	10.00	19,000.00
0075	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	9.000	10.000	0.000	51.00	459.00
0080	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	15.000	40.000	0.000	51.00	765.00
0085	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	17.500	589.000	0.000	582.00	10,185.00
0090	06206004	000	ELEC CONDR (NO.12) INSULATED	LF	1.100	1,040.000	0.000	1,470.00	1,617.00
0095	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.200	1,040.000	0.000	935.00	1,122.00
0100	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	2.000	90.000	0.000	240.00	480.00
0105	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	775.000	8.000	0.000	8.00	6,200.00
0110	06286241	000	ELC SRV TY D 120/240 100(NS)SS(E)SP(O)	EA	3,900.000	2.000	0.000	2.00	7,800.00
0115	06366001	000	ALUMINUM SIGNS (TY A)	SF	29.000	117.000	0.000	117.00	3,393.00
0120	06806002	000	INSTALL HWY TRF SIG (ISOLATED)	EA	23,000.000	2.000	0.000	2.00	46,000.00
0125	06806004	000	REMOVING TRAFFIC SIGNALS	EA	2,750.000	2.000	0.000	2.00	5,500.00
0130	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	160.000	16.000	0.000	16.00	2,560.00
0135	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	160.000	7.000	0.000	7.00	1,120.00
0140	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	160.000	16.000	0.000	16.00	2,560.00
0145	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	160.000	9.000	0.000	8.00	1,280.00
0150	06826005	000	VEH SIG SEC (12")LED(RED)	EA	160.000	16.000	0.000	16.00	2,560.00
0155	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	160.000	5.000	0.000	5.00	800.00
0160	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	385.000	8.000	0.000	8.00	3,080.00
0165	06826023	000	BACK PLATE (12")(3 SEC)	EA	75.000	15.000	0.000	15.00	1,125.00
0170	06826024	000	BACK PLATE (12")(4 SEC)	EA	85.000	6.000	0.000	6.00	510.00
0175	06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	1.300	4,000.000	0.000	3,910.00	5,083.00
0180	06846010	000	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	1.850	515.000	0.000	3,185.00	5,892.25
0185	06866031	000	INS TRF SIG PL AM(S)1 ARM(28')LUM	EA	6,100.000	1.000	0.000	1.00	6,100.00
0190	06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	5,440.000	2.000	0.000	2.00	10,880.00
0195	06866037	000	INS TRF SIG PL AM(S)1 ARM(36')	EA	5,286.000	3.000	0.000	3.00	15,858.00
0200	06866041	000	INS TRF SIG PL AM(S)1 ARM(40')	EA	5,685.000	2.000	0.000	2.00	11,370.00
0205	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	2,400.000	8.000	0.000	9.00	21,600.00
0210	60026001	000	VIVDS PROCESSOR SYSTEM	EA	4,895.000	2.000	0.000	2.00	9,790.00
0215	60026002	000	VIVDS CAMERA ASSEMBLY	EA	1,655.000	8.000	0.000	8.00	13,240.00
0220	60026003	000	VIVDS SET-UP SYSTEM	EA	575.000	2.000	0.000	2.00	1,150.00
0225	60026005	000	VIVDS COMMUNICATION CABLE (COAXIAL)	LF	1.850	1,330.000	0.000	2,025.00	3,746.25
0230	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	5,800.000	2.000	0.000	2.00	11,600.00
0235	61856002	000	TMA (STATIONARY)	DAY	400.000	8.000	0.000	7.00	2,800.00
0241	62936002		ATSC (TY 2)	EA	37,500.000	0.000	2.000	2.00	75,000.00
0270	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	4,825.73	4,825.73

Category Subtotal \$440,651.23

PROJECT STP 2018(654)HES CONTROL 006408058  
 CATEGORY 001 DESCRIPTION ROADWAY

CATEGORY 001			DESCRIPTION	ROADWAY					
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0510	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	275.000	64.000	0.000	64.00	17,600.00
0515	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	9.000	5.000	0.000	36.00	324.00
0520	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	15.000	25.000	0.000	32.00	480.00
0525	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	17.500	222.000	0.000	204.00	3,570.00
0530	06206004	000	ELEC CONDR (NO.12) INSULATED	LF	1.100	520.000	0.000	710.00	781.00
0535	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.200	530.000	0.000	525.00	630.00
0540	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	2.000	45.000	0.000	75.00	150.00
0545	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	775.000	4.000	0.000	4.00	3,100.00
0550	06286241	000	ELC SRV TY D 120/240 100(NS)SS(E)SP(O)	EA	3,900.000	1.000	0.000	1.00	3,900.00
0555	06366001	000	ALUMINUM SIGNS (TY A)	SF	29.000	30.000	0.000	30.00	870.00
0560	06806002	000	INSTALL HWY TRF SIG (ISOLATED)	EA	23,000.000	1.000	0.000	1.00	23,000.00
0565	06806004	000	REMOVING TRAFFIC SIGNALS	EA	2,750.000	1.000	0.000	1.00	2,750.00
0570	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	160.000	8.000	0.000	8.00	1,280.00
0575	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	160.000	4.000	0.000	4.00	640.00
0580	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	160.000	8.000	0.000	8.00	1,280.00
0585	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	160.000	4.000	0.000	4.00	640.00
0590	06826005	000	VEH SIG SEC (12")LED(RED)	EA	160.000	8.000	0.000	8.00	1,280.00
0595	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	160.000	4.000	0.000	4.00	640.00
0600	06826023	000	BACK PLATE (12")(3 SEC)	EA	75.000	12.000	0.000	12.00	900.00
0605	06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	1.300	1,850.000	0.000	2,425.00	3,152.50
0610	06866025	000	INS TRF SIG PL AM (S)1 ARM(24')	EA	4,165.000	2.000	0.000	2.00	8,330.00
0615	06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	5,440.000	2.000	0.000	2.00	10,880.00
0620	60026001	000	VIVDS PROCESSOR SYSTEM	EA	4,895.000	1.000	0.000	1.00	4,895.00
0625	60026002	000	VIVDS CAMERA ASSEMBLY	EA	1,655.000	4.000	0.000	4.00	6,620.00
0630	60026003	000	VIVDS SET-UP SYSTEM	EA	575.000	1.000	0.000	1.00	575.00
0635	60026005	000	VIVDS COMMUNICATION CABLE (COAXIAL)	LF	1.850	530.000	0.000	755.00	1,396.75
0640	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	5,800.000	1.000	0.000	1.00	5,800.00
0645	61856002	000	TMA (STATIONARY)	DAY	400.000	4.000	0.000	4.00	1,600.00

Category Subtotal \$107,064.25

PROJECT STP 2018(654)HES CONTROL 020016018

CATEGORY 001			DESCRIPTION	ROADWAY					
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0805	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	275.000	68.000	0.000	68.00	18,700.00
0810	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	9.000	5.000	0.000	45.00	405.00
0815	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	15.000	20.000	0.000	127.00	1,905.00
0820	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	17.500	290.000	0.000	272.00	4,760.00
0825	06206004	000	ELEC CONDR (NO.12) INSULATED	LF	1.100	580.000	0.000	810.00	891.00
0830	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.200	550.000	0.000	535.00	642.00
0835	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	2.000	45.000	0.000	405.00	810.00
0840	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	775.000	4.000	0.000	4.00	3,100.00
0845	06286241	000	ELC SRV TY D 120/240 100(NS)SS(E)SP(O)	EA	3,900.000	1.000	0.000	1.00	3,900.00
0850	06366001	000	ALUMINUM SIGNS (TY A)	SF	29.000	52.500	0.000	52.50	1,522.50
0855	06806002	000	INSTALL HWY TRF SIG (ISOLATED)	EA	23,000.000	1.000	0.000	1.00	23,000.00
0860	06806004	000	REMOVING TRAFFIC SIGNALS	EA	2,750.000	1.000	0.000	1.00	2,750.00
0865	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	160.000	8.000	0.000	8.00	1,280.00

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0870	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	160.000	2.000	0.000	2.00	320.00
0875	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	160.000	8.000	0.000	8.00	1,280.00
0880	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	160.000	4.000	0.000	4.00	640.00
0885	06826005	000	VEH SIG SEC (12")LED(RED)	EA	160.000	8.000	0.000	8.00	1,280.00
0890	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	160.000	2.000	0.000	2.00	320.00
0895	06826023	000	BACK PLATE (12")(3 SEC)	EA	75.000	8.000	0.000	8.00	600.00
0900	06826024	000	BACK PLATE (12")(4 SEC)	EA	85.000	2.000	0.000	2.00	170.00
0905	06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	1.300	1,620.000	0.000	1,730.00	2,249.00
0906	06846010	000	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	1.850	0.000	415.000	415.00	767.75
CO #1-Added for 4 signal head (per TxDOT)									
0910	06866025	000	INS TRF SIG PL AM (S)1 ARM(24')	EA	4,165.000	2.000	0.000	2.00	8,330.00
0915	06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	7,500.000	1.000	0.000	1.00	7,500.00
0920	06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	7,685.000	1.000	0.000	1.00	7,685.00
0925	60026001	000	VIVDS PROCESSOR SYSTEM	EA	4,895.000	1.000	0.000	1.00	4,895.00
0930	60026002	000	VIVDS CAMERA ASSEMBLY	EA	1,655.000	4.000	0.000	4.00	6,620.00
0935	60026003	000	VIVDS SET-UP SYSTEM	EA	575.000	1.000	0.000	1.00	575.00
0940	60026005	000	VIVDS COMMUNICATION CABLE (COAXIAL)	LF	1.850	580.000	0.000	875.00	1,618.75
0945	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	5,800.000	1.000	0.000	1.00	5,800.00
0950	61856002	000	TMA (STATIONARY)	DAY	400.000	4.000	0.000	2.00	800.00

Category Subtotal \$115,116.00

PROJECT STP 2018(654)HES CONTROL 036801089

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1110	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	275.000	64.000	0.000	64.00	17,600.00
1115	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	9.000	5.000	0.000	50.00	450.00
1120	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	15.000	30.000	0.000	160.00	2,400.00
1125	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	17.500	218.000	0.000	193.00	3,377.50
1130	06206004	000	ELEC CONDR (NO.12) INSULATED	LF	1.100	660.000	0.000	1,450.00	1,595.00
1135	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.200	530.000	0.000	446.00	535.20
1140	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	2.000	45.000	0.000	375.00	750.00
1145	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	775.000	4.000	0.000	4.00	3,100.00
1150	06286241	000	ELC SRV TY D 120/240 100(NS)SS(E)SP(O)	EA	3,900.000	1.000	0.000	1.00	3,900.00
1155	06366001	000	ALUMINUM SIGNS (TY A)	SF	29.000	40.500	0.000	60.00	1,740.00
1160	06806002	000	INSTALL HWY TRF SIG (ISOLATED)	EA	23,000.000	1.000	0.000	1.00	23,000.00
1165	06806004	000	REMOVING TRAFFIC SIGNALS	EA	2,750.000	1.000	0.000	1.00	2,750.00
1170	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	160.000	8.000	0.000	8.00	1,280.00
1175	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	160.000	2.000	0.000	2.00	320.00
1180	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	160.000	8.000	0.000	8.00	1,280.00
1185	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	160.000	4.000	0.000	4.00	640.00
1190	06826005	000	VEH SIG SEC (12")LED(RED)	EA	160.000	8.000	0.000	8.00	1,280.00
1195	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	160.000	2.000	0.000	2.00	320.00
1200	06826023	000	BACK PLATE (12")(3 SEC)	EA	75.000	8.000	0.000	8.00	600.00
1205	06826024	000	BACK PLATE (12")(4 SEC)	EA	85.000	2.000	0.000	2.00	170.00
1210	06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	1.300	1,635.000	0.000	2,390.00	3,107.00



CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1211	06846010		TRF SIG CBL (TY A)(12 AWG)(5 CONDR) CO #1-Added for 4 signal head (per TxDOT)	LF	1.850	0.000	780.000	780.00	1,443.00
1215	06866033	000	INS TRF SIG PL AM(S)1 ARM(32')	EA	4,670.000	2.000	0.000	2.00	9,340.00
1220	06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	7,100.000	2.000	0.000	2.00	14,200.00
1225	60026001	000	VIVDS PROCESSOR SYSTEM	EA	4,895.000	1.000	0.000	1.00	4,895.00
1230	60026002	000	VIVDS CAMERA ASSEMBLY	EA	1,655.000	4.000	0.000	4.00	6,620.00
1235	60026003	000	VIVDS SET-UP SYSTEM	EA	575.000	1.000	0.000	1.00	575.00
1240	60026005	000	VIVDS COMMUNICATION CABLE (COAXIAL)	LF	1.850	565.000	0.000	1,560.00	2,886.00
1245	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	5,800.000	1.000	0.000	1.00	5,800.00
1250	61856002	000	TMA (STATIONARY)	DAY	400.000	4.000	0.000	6.00	2,400.00
1255	96086001		UNIQUE CHANGE ORDER ITEM 1 CO #6 Relocate controller cabinet	DOL	5,809.920	0.000	1.000	1.00	5,809.92

Category Subtotal \$124,163.62

PROJECT STP 2018(654)HES CONTROL 038902053

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1410	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	275.000	36.000	18.000	54.00	14,850.00
1420	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	9.000	5.000	0.000	55.00	495.00
1425	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	15.000	25.000	0.000	168.00	2,520.00
1430	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	17.500	160.000	0.000	120.00	2,100.00
1435	06206004	000	ELEC CONDR (NO.12) INSULATED	LF	1.100	520.000	0.000	535.00	588.50
1440	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.200	450.000	0.000	440.00	528.00
1445	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	2.000	45.000	0.000	63.00	126.00
1450	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	775.000	3.000	0.000	4.00	3,100.00
1455	06286241	000	ELC SRV TY D 120/240 100(NS)SS(E)SP(O)	EA	3,900.000	1.000	0.000	1.00	3,900.00
1460	06366001	000	ALUMINUM SIGNS (TY A)	SF	29.000	43.500	0.000	43.50	1,261.50
1465	06806002	000	INSTALL HWY TRF SIG (ISOLATED)	EA	23,000.000	1.000	0.000	1.00	23,000.00
1470	06806004	000	REMOVING TRAFFIC SIGNALS	EA	2,750.000	1.000	0.000	1.00	2,750.00
1475	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	160.000	7.000	0.000	7.00	1,120.00
1480	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	160.000	3.000	0.000	1.00	160.00
1485	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	160.000	7.000	0.000	7.00	1,120.00
1490	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	160.000	6.000	0.000	1.00	160.00
1495	06826005	000	VEH SIG SEC (12")LED(RED)	EA	160.000	7.000	0.000	7.00	1,120.00
1500	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	160.000	3.000	0.000	1.00	160.00
1505	06826023	000	BACK PLATE (12")(3 SEC)	EA	75.000	7.000	0.000	7.00	525.00
1510	06826024	000	BACK PLATE (12")(4 SEC)	EA	85.000	3.000	0.000	1.00	85.00
1515	06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	1.300	1,090.000	0.000	1,530.00	1,989.00
1516	06846010		TRF SIG CBL (TY A)(12 AWG)(5 CONDR) CO #1-Added for 4 signal head (per TxDOT)	LF	1.850	0.000	325.000	325.00	601.25
1520	06866045	000	INS TRF SIG PL AM(S)1 ARM(44')	EA	6,200.000	1.000	0.000	1.00	6,200.00
1525	06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	7,685.000	1.000	0.000	2.00	15,370.00
1535	60026001	000	VIVDS PROCESSOR SYSTEM	EA	4,895.000	1.000	0.000	1.00	4,895.00
1540	60026002	000	VIVDS CAMERA ASSEMBLY	EA	1,655.000	3.000	0.000	3.00	4,965.00
1545	60026003	000	VIVDS SET-UP SYSTEM	EA	575.000	1.000	0.000	1.00	575.00

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1550	60026005	000	VIVDS COMMUNICATION CABLE (COAXIAL)	LF	1.850	390.000	0.000	735.00	1,359.75
1555	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	5,800.000	1.000	0.000	1.00	5,800.00
1560	61856002	000	TMA (STATIONARY)	DAY	400.000	4.000	0.000	3.00	1,200.00

Category Subtotal \$102,624.00

PROJECT STP 2018(654)HES CONTROL 070302060

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1720	04166033	000	DRILL SHAFT (TRF SIG POLE) (42 IN)	LF	306.000	42.000	0.000	42.00	12,852.00
1725	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	9.000	5.000	0.000	57.00	513.00
1730	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	15.000	15.000	0.000	49.00	735.00
1735	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	17.500	120.000	0.000	124.00	2,170.00
1740	06206004	000	ELEC CONDR (NO.12) INSULATED	LF	1.100	480.000	0.000	680.00	748.00
1745	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.200	505.000	0.000	380.00	456.00
1750	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	2.000	45.000	0.000	195.00	390.00
1755	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	775.000	2.000	0.000	2.00	1,550.00
1760	06286241	000	ELC SRV TY D 120/240 100(NS)SS(E)SP(O)	EA	3,900.000	1.000	0.000	1.00	3,900.00
1765	06366001	000	ALUMINUM SIGNS (TY A)	SF	29.000	56.250	0.000	56.25	1,631.25
1770	06806002	000	INSTALL HWY TRF SIG (ISOLATED)	EA	23,000.000	1.000	0.000	1.00	23,000.00
1775	06806004	000	REMOVING TRAFFIC SIGNALS	EA	2,750.000	1.000	0.000	1.00	2,750.00
1780	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	160.000	8.000	0.000	8.00	1,280.00
1785	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	160.000	4.000	0.000	4.00	640.00
1790	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	160.000	8.000	0.000	8.00	1,280.00
1795	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	160.000	2.000	0.000	2.00	320.00
1800	06826005	000	VEH SIG SEC (12")LED(RED)	EA	160.000	8.000	0.000	8.00	1,280.00
1805	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	160.000	2.000	0.000	2.00	320.00
1810	06826023	000	BACK PLATE (12")(3 SEC)	EA	75.000	8.000	0.000	8.00	600.00
1815	06826024	000	BACK PLATE (12")(4 SEC)	EA	85.000	2.000	0.000	2.00	170.00
1820	06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	1.300	1,425.000	0.000	1,980.00	2,574.00
1825	06866143	000	INS TRF SIG PL AM(S)2 ARM(40-32')LUM	EA	10,725.000	2.000	0.000	2.00	21,450.00
1830	60026001	000	VIVDS PROCESSOR SYSTEM	EA	4,895.000	1.000	0.000	1.00	4,895.00
1835	60026002	000	VIVDS CAMERA ASSEMBLY	EA	1,655.000	4.000	0.000	4.00	6,620.00
1840	60026003	000	VIVDS SET-UP SYSTEM	EA	575.000	1.000	0.000	1.00	575.00
1845	60026005	000	VIVDS COMMUNICATION CABLE (COAXIAL)	LF	1.850	490.000	0.000	725.00	1,341.25
1850	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	5,800.000	1.000	0.000	1.00	5,800.00
1855	61856002	000	TMA (STATIONARY)	DAY	400.000	4.000	0.000	3.00	1,200.00

Category Subtotal \$101,040.50

PROJECT STP 2018(654)HES CONTROL 002803105

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0240	62936001	000	ATSC (TY 1)	EA	37,500.000	2.000	-2.000	0.000	0.00

0250	96016001	MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
0255	96026001	PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0260	96026002	PAYMENT ADJUSTMENT-NEG	DOL	-1.000	4,000.000	0.000	0.000	0.00
0265	96066055	FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00

**Category Subtotal** 0.00

**PROJECT** STP 2018(654)HES **CONTROL** 038902053

**CATEGORY** 001 **DESCRIPTION** ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1415	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	385.000	25.000	0.000	0.000	0.00
1530	06866051	000	INS TRF SIG PL AM(S)1 ARM(48')LUM	EA	8,255.000	1.000	0.000	0.000	0.00

**Category Subtotal** 0.00

**TOTAL ITEM EARNINGS THIS CONTRACT** \$990,659.60

## CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	275.000	364.00	354.000	97,350.00
04166033	000	DRILL SHAFT (TRF SIG POLE) (42 IN)	LF	306.000	42.00	42.000	12,852.00
05006001	000	MOBILIZATION	LS	95,000.000	1.00	1.000	95,000.00
05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,900.000	10.00	10.000	19,000.00
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	9.000	35.00	294.000	2,646.00
06186053	000	CONDT (PVC) (SCH 80) (3")	LF	15.000	155.00	587.000	8,805.00
06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	17.500	1,599.00	1,495.000	26,162.50
06206004	000	ELEC CONDR (NO.12) INSULATED	LF	1.100	3,800.00	5,655.000	6,220.50
06206007	000	ELEC CONDR (NO.8) BARE	LF	1.200	3,605.00	3,261.000	3,913.20
06206012	000	ELEC CONDR (NO.4) INSULATED	LF	2.000	315.00	1,353.000	2,706.00
06246002	000	GROUND BOX TY A (122311)W/APRON	EA	775.000	25.00	26.000	20,150.00
06286241	000	ELC SRV TY D 120/240 100(NS)SS(E)SP(O)	EA	3,900.000	7.00	7.000	27,300.00
06366001	000	ALUMINUM SIGNS (TY A)	SF	29.000	339.75	359.250	10,418.25
06806002	000	INSTALL HWY TRF SIG (ISOLATED)	EA	23,000.000	7.00	7.000	161,000.00
06806004	000	REMOVING TRAFFIC SIGNALS	EA	2,750.000	7.00	7.000	19,250.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	160.000	55.00	55.000	8,800.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	160.000	22.00	20.000	3,200.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	160.000	55.00	55.000	8,800.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	160.000	29.00	23.000	3,680.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	160.000	55.00	55.000	8,800.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	160.000	18.00	16.000	2,560.00
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	385.000	8.00	8.000	3,080.00
06826023	000	BACK PLATE (12")(3 SEC)	EA	75.000	58.00	58.000	4,350.00
06826024	000	BACK PLATE (12")(4 SEC)	EA	85.000	15.00	13.000	1,105.00
06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	1.300	11,620.00	13,965.000	18,154.50
06846010	000	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	1.850	515.00	4,705.000	8,704.25
06866025	000	INS TRF SIG PL AM (S)1 ARM(24')	EA	4,165.000	4.00	4.000	16,660.00
06866031	000	INS TRF SIG PL AM(S)1 ARM(28')LUM	EA	6,100.000	1.00	1.000	6,100.00
06866033	000	INS TRF SIG PL AM(S)1 ARM(32')	EA	4,670.000	2.00	2.000	9,340.00
06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	5,440.000	4.00	4.000	21,760.00
06866037	000	INS TRF SIG PL AM(S)1 ARM(36')	EA	5,286.000	3.00	3.000	15,858.00
06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	7,100.000	2.00	2.000	14,200.00
06866041	000	INS TRF SIG PL AM(S)1 ARM(40')	EA	5,685.000	2.00	2.000	11,370.00
06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	7,500.000	1.00	1.000	7,500.00
06866045	000	INS TRF SIG PL AM(S)1 ARM(44')	EA	6,200.000	1.00	1.000	6,200.00
06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	7,685.000	2.00	3.000	23,055.00
06866143	000	INS TRF SIG PL AM(S)2 ARM(40-32')LUM	EA	10,725.000	2.00	2.000	21,450.00
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	2,400.000	8.00	9.000	21,600.00
60026001	000	VIVDS PROCESSOR SYSTEM	EA	4,895.000	7.00	7.000	34,265.00
60026002	000	VIVDS CAMERA ASSEMBLY	EA	1,655.000	27.00	27.000	44,685.00
60026003	000	VIVDS SET-UP SYSTEM	EA	575.000	7.00	7.000	4,025.00
60026005	000	VIVDS COMMUNICATION CABLE (COAXIAL)	LF	1.850	3,885.00	6,675.000	12,348.75
60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	5,800.000	7.00	7.000	40,600.00

61856002	000	TMA (STATIONARY)	DAY	400.000	28.00	25.000	10,000.00
62936002		ATSC (TY 2)	EA	37,500.000	0.00	2.000	75,000.00
96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.00	4,825.730	4,825.73
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	5,809.920	0.00	1.000	5,809.92
		CO #6 Relocate controller cabinet					

**TOTAL ITEM EARNINGS TO DATE** \$990,659.60