



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **09/11/19**

CONTRACT ID: **002802090**
 PROJECT: **NH 1402(082)**
 CONTRACT: **08143240**
 AWARD AMOUNT: **\$1,444,399.84**
 PROJECTED AMOUNT: **\$1,448,401.84**
 ADJ. PROJECTED AMOUNT: **\$1,450,720.60**
 CONTRACTOR: **BOYER, INC.**

HIGHWAY: **US 90**
 DISTRICT NAME: **Houston**
 COUNTY: **HARRIS**
 AREA ENGINEER: **John Elam, P.E.**
 AREA NUMBER: **056**

ESTIMATE NUMBER: **0046**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/26/2018** to **10/10/2018**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **92.67**
 % RETAINAGE: **0.00**

LETTING DATE: **08/06/2014**
 AWARD DATE: **08/28/2014**
 NOTICE TO PROCEED DATE: **11/04/2014**
 WORK BEGIN DATE: **02/02/2015**
 ACCEPTED DATE: **09/25/2018**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$1,442,521.07	\$1,439,331.44	\$3,189.63
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$1,442,521.07	\$1,439,331.44	\$3,189.63
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$1,442,521.07	\$1,439,331.44	\$3,189.63

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

AREA/PROJECT ENGINEER

DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 02/02/2015
 TIME CHARGES BEGIN: 01/02/2015
 BID DAYS: 105
 C. O. ADJUSTED DAYS: 45
 CURRENT DAYS: 150
 DAYS CHARGED TO DATE: 139
 PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
 LIQ DAMAGE RATE: \$685.00
 LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$685.00
 TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
10/10/2018		1	paying final mobilization

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
1	0	1
OTHER - SEE RMRKS		1

WORK PERFORMED THIS PERIOD

PROJECT NH 1402(082) CONTROL 002802090
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0160	05002001	011	MOBILIZATION	LS	106,321.000	0.030	\$3,189.63

Total Bid Quantity	QTY Paid To Date
1.00	1.00

TOTAL ITEM EARNINGS THIS ESTIMATE \$3,189.63

CONTRACT LINE ITEMS

PROJECT NH 1402(082) CONTROL 002802090
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0075	01602005	000	FURNISHING AND PLACING TOPSOIL	CY	27.900	344.000	0.000	344.00	9,597.60
0080	01612009	006	EROSION CONTROL COMPOST	CY	19.500	8,976.000	0.000	8,976.00	175,032.00
0085	01612012	006	GENERAL USE COMPOST	CY	20.900	4,488.000	0.000	4,500.00	94,050.00
0090	01702004	001	IRRIGATION SYSTEM (TY III)	LS	28,386.000	1.000	0.000	1.00	28,386.00
0100	01922003	013	PLANT MATERIAL (3-GAL)	EA	9.000	1,506.000	0.000	1,506.00	13,554.06
0105	01922012	013	MULCH	CY	17.000	14,728.000	0.000	14,828.00	252,076.00
0110	01922019	013	PLANT MATERIAL (SEEDLING)	EA	1.250	5,408.000	0.000	5,408.00	6,760.00
0115	01922020	013	PLANT MATERIAL (1 GAL) (TREE)	EA	6.200	1,506.000	0.000	1,506.00	9,337.26
0120	01922021	013	PLANT MATERIAL (5 GAL) (TREE)	EA	12.150	5,020.000	0.000	5,020.00	60,993.03
0125	01922023	013	PLANT MATERIAL (15 GAL) (TREE)	EA	50.500	1,004.000	0.000	1,004.00	50,701.76
0130	01922030	013	PLANT MATERIAL (3 GAL) (SHRUB)	EA	9.500	2,974.000	0.000	2,974.00	28,253.01
0135	01922064	013	PLANT BED PREP (TYPE II)	SY	0.080	71,549.000	0.000	71,549.00	5,723.92
0140	01922065	013	PLANT BED PREP (TYPE III)	SY	0.080	9,060.000	0.000	9,060.00	724.80
0145	01932001	000	PLANT MAINTENANCE	MO	7,436.000	36.000	-5.000	21.00	156,156.00
0150	01932002	000	PLANT MAINTENANCE	CYC	10,218.000	6.000	4.000	16.00	163,488.00
0155	01932019	000	PLANT REPLACEMENT (SEEDLING)	EA	1.250	120,400.000	0.000	120,400.00	150,500.00
0160	05002001	011	MOBILIZATION	LS	106,321.000	1.000	0.000	1.00	106,321.00
0165	05022001	033	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	291.650	7.000	0.000	7.00	2,041.55
0170	10092002	000	LANDSCAPE SOIL AMENDMENT (TYPE I)	SY	0.150	80,609.000	0.000	80,609.00	12,091.35
0175	10092003	000	LANDSCAPE SOIL AMENDMENT (TYPE II)	SY	0.080	80,609.000	0.000	80,609.00	6,448.72
0180	10092004	000	LANDSCAPE SOIL AMENDMENT (TYPE III)	SY	0.870	16,924.000	0.000	11,849.00	10,308.63
0185	10092005	000	LANDSCAPE SOIL AMENDMENT (TYPE IV)	SY	0.300	73,794.000	0.000	73,794.00	22,138.20
0191	10092006	900	LANDSCAPE SOIL AMENDMENT (TYPE V)	SY	0.320	0.000	137,324.000	163,624.00	52,359.68
0195	10122003	000	TRANSPLANT PLANT MATERIAL	EA	77.500	35.000	0.000	67.00	5,192.50
0200	11222048	001	BIOGRD EROSN CONT LOGS (12" DIA)INSTALL	LF	2.950	4,500.000	0.000	5,880.00	17,346.00
0205	11222056	001	BIODEGRADBLE EROSION CONTROL LOGS REMOV	LF	0.500	4,500.000	0.000	5,880.00	2,940.00
								Category Subtotal	\$1,442,521.07

PROJECT NH 1402(082) CONTROL 002802090
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0095	01802001	000	WILDFLOWER SEEDING	AC	361.500	12.000	0.000	0.000	0.00
0190	10092006	000	LANDSCAPE SOIL AMENDMENT (TYPE V)	SY	0.330	137,324.000	-137,324.000	0.000	0.00
0425	96012001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
0426	96062053		OFF-DUTY UNIFORM POLICE OFFICER	DOL	1.000	1.000	0.000	0.000	0.00
0427	96062055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	2,000.000	0.000	0.000	0.00
0428	96062056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	2,000.000	0.000	0.000	0.00

Category Subtotal

0.00

TOTAL ITEM EARNINGS THIS CONTRACT

\$1,442,521.07

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01602005	000	FURNISHING AND PLACING TOPSOIL	CY	27.900	344.00	344.000	9,597.60
01612009	006	EROSION CONTROL COMPOST	CY	19.500	8,976.00	8,976.000	175,032.00
01612012	006	GENERAL USE COMPOST	CY	20.900	4,488.00	4,500.000	94,050.00
01702004	001	IRRIGATION SYSTEM (TY III)	LS	28,386.000	1.00	1.000	28,386.00
01922003	013	PLANT MATERIAL (3-GAL)	EA	9.000	1,506.00	1,506.000	13,554.06
01922012	013	MULCH	CY	17.000	14,728.00	14,828.000	252,076.00
01922019	013	PLANT MATERIAL (SEEDLING)	EA	1.250	5,408.00	5,408.000	6,760.00
01922020	013	PLANT MATERIAL (1 GAL) (TREE)	EA	6.200	1,506.00	1,506.000	9,337.26
01922021	013	PLANT MATERIAL (5 GAL) (TREE)	EA	12.150	5,020.00	5,020.000	60,993.03
01922023	013	PLANT MATERIAL (15 GAL) (TREE)	EA	50.500	1,004.00	1,003.995	50,701.76
01922030	013	PLANT MATERIAL (3 GAL) (SHRUB)	EA	9.500	2,974.00	2,974.000	28,253.01
01922064	013	PLANT BED PREP (TYPE II)	SY	0.080	71,549.00	71,549.000	5,723.92
01922065	013	PLANT BED PREP (TYPE III)	SY	0.080	9,060.00	9,060.000	724.80
01932001	000	PLANT MAINTENANCE	MO	7,436.000	36.00	21.000	156,156.00
01932002	000	PLANT MAINTENANCE	CYC	10,218.000	6.00	16.000	163,488.00
01932019	000	PLANT REPLACEMENT (SEEDLING)	EA	1.250	120,400.00	120,400.000	150,500.00
05002001	011	MOBILIZATION	LS	106,321.000	1.00	1.000	106,321.00
05022001	033	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	291.650	7.00	7.000	2,041.55
10092002	000	LANDSCAPE SOIL AMENDMENT (TYPE I)	SY	0.150	80,609.00	80,609.000	12,091.35
10092003	000	LANDSCAPE SOIL AMENDMENT (TYPE II)	SY	0.080	80,609.00	80,609.000	6,448.72
10092004	000	LANDSCAPE SOIL AMENDMENT (TYPE III)	SY	0.870	16,924.00	11,849.000	10,308.63
10092005	000	LANDSCAPE SOIL AMENDMENT (TYPE IV)	SY	0.300	73,794.00	73,794.000	22,138.20
10092006	900	LANDSCAPE SOIL AMENDMENT (TYPE V)	SY	0.320	0.00	163,624.000	52,359.68
		CO No. 1 Modified Rice Hull					
10122003	000	TRANSPLANT PLANT MATERIAL	EA	77.500	35.00	67.000	5,192.50
11222048	001	BIOGRD EROSN CONT LOGS (12" DIA)INSTALL	LF	2.950	4,500.00	5,880.000	17,346.00
11222056	001	BIODEGRADBLE EROSION CONTROL LOGS REMOV	LF	0.500	4,500.00	5,880.000	2,940.00
TOTAL ITEM EARNINGS TO DATE							\$1,442,521.07