



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **03/10/23**

CONTRACT ID: **002801099**
 PROJECT: **NH 2020(693)**
 CONTRACT: **04203227**
 AWARD AMOUNT: **\$1,366,270.54**
 PROJECTED AMOUNT: **\$1,366,274.54**
 ADJ. PROJECTED AMOUNT: **\$1,775,633.97**
 CONTRACTOR: **JAMES CONSTRUCTION GROUP, LLC**

HIGHWAY: **UA 90**
 DISTRICT NAME: **HOUSTON**
 COUNTY: **HARRIS**
 AREA ENGINEER: **Phil Garlin, P.E.**
 AREA NUMBER: **056**

ESTIMATE NUMBER: **0029**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/15/2022** to **09/15/2022**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **100.00**
 % RETAINAGE: **0.00**

LETTING DATE: **04/09/2020**
 AWARD DATE: **04/30/2020**
 NOTICE TO PROCEED DATE: **07/07/2020**
 WORK BEGIN DATE: **09/08/2020**
 ACCEPTED DATE: **09/14/2022**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$1,731,953.91	\$1,728,053.91	\$3,900.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$1,731,953.91	\$1,728,053.91	\$3,900.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$1,731,953.91	\$1,728,053.91	\$3,900.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

AREA/PROJECT ENGINEER

DATE

CONTRACT TIME STATEMENT

<u>WORK BEGIN DATE:</u>	09/08/2020	<u>ASSESSED LIQ DAMAGES:</u>	0
<u>TIME CHARGES BEGIN:</u>	08/06/2020	<u>LIQ DAMAGE RATE:</u>	\$685.00
<u>BID DAYS:</u>	64	<u>LIQUIDATED DAMAGES:</u>	0
<u>C. O. ADJUSTED DAYS:</u>	13	DAYS AT	
<u>CURRENT DAYS:</u>	77	PER DAY	\$685.00
<u>DAYS CHARGED TO DATE:</u>	77	TOTAL:	\$0.00
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000		

DAILY BREAKDOWN

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>	<u>Diary Adjustment</u>
09/15/2022	1	1	WORK COMPL & ACCEP

PERIOD SUMMARY

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>
1	0	1
		<hr/>
WORK COMPL & ACCE		1

WORK PERFORMED THIS PERIOD

PROJECT NH 2020(693) CONTROL 002801099
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0130	05006001	000	MOBILIZATION	LS	130,000.000	0.030	\$3,900.00

Total Bid Quantity	QTY Paid To Date
1.00	1.00

TOTAL ITEM EARNINGS THIS ESTIMATE **\$3,900.00**

CONTRACT LINE ITEMS

PROJECT NH 2020(693) CONTROL 002801099
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01056008	000	REMOVING STAB BASE AND ASPH PAV (6")	SY	4.250	9,057.000	0.000	6,812.22	28,951.94
0066	01506003		BLADING	LF	3.610	0.000	11,582.000	10,766.00	38,865.26
			CO1: Add New Item						
0067	01626002		BLOCK SODDING	SY	4.790	0.000	3,422.000	4,598.00	22,024.42
			CO1: Add New Item						
0068	01666001		FERTILIZER	AC	2,800.560	0.000	2.400	2.79	7,819.16
			CO1: Add New Item						
0069	01686001		VEGETATIVE WATERING	MG	61.100	0.000	288.000	88.46	5,405.09
			(\$837.99/DAY X 20 DAYS = \$16,759.80)+ (16759.80 x 0.05)						
0080	02926002	000	ASPHALT STAB BASE (GR 2)(PG 64)	TON	72.500	1,993.000	0.000	1,663.68	120,616.81
0090	03166017	002	ASPH (AC-20-5TR)	GAL	2.480	14,897.000	0.000	14,908.00	36,971.84
0095	03166434	002	AGGR (TY-PB GR-4 OR TY-PL GR-4 (SAC-B)	CY	158.000	398.000	0.000	421.54	66,602.53
0100	03406138	003	D-GR HMA(SQ) TY-D PG76-22	TON	87.000	748.000	0.000	535.64	46,600.68
0105	03466026	003	STONE-MTRX-ASPH SMA-F SAC-A PG76-22	TON	130.000	3,350.000	0.000	3,502.05	455,266.50
0107	03466043		PRODUCTION PAYMENT ADJUSTMENT	DOL	10,021.530	0.000	1.000	1.00	10,021.53
			CO4: Add 2 Activation Items - Production Bonus/Penalty						
0108	03466044		PLACEMENT PAYMENT ADJUSTMENT	DOL	10,150.220	0.000	1.000	1.00	10,150.22
			CO4: Add 2 Activation Items - Production Bonus/Penalty						
0110	03516015	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(24")	SY	210.000	30.000	0.000	30.00	6,300.00
0115	03546045	000	PLANE ASPH CONC PAV (2")	SY	1.500	40,600.000	0.000	39,639.44	59,459.16
0120	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	655.000	9.000	0.000	21.72	14,225.29
0122	04646005		RC PIPE (CL III)(24 IN)	LF	376.210	0.000	16.000	22.00	8,276.62
			CO2: ADD NEW ITEM						
0123	04656372		INLET (COMPL) (DROP) (SPL)	EA	9,329.430	0.000	1.000	1.00	9,329.43
			CO2: ADD NEW ITEM						
0124	04796001		ADJUSTING MANHOLES	EA	167.700	0.000	3.000	3.00	503.10
			CO2: ADD NEW ITEM						
0125	04976001	000	SALV MATRL (CREDIT ITEM)	LS	-1.000	1.000	0.000	1.00	-1.00
0130	05006001	000	MOBILIZATION	LS	130,000.000	1.000	0.000	1.00	130,000.00
0135	05026001	007	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	15,500.000	5.000	3.000	8.00	124,000.00
0136	05026001		BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	15,500.000	0.000	3.000	3.00	46,500.00
			CO5:Add 3 MO of Barricades on a New Line (non-participating)						
0140	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.320	7,444.000	0.000	6,537.00	21,702.84
0145	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	2.400	7,444.000	0.000	6,537.00	15,688.80
0150	05066041	002	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	32.500	84.000	0.000	260.00	8,450.00
0155	05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	26.400	84.000	0.000	260.00	6,864.00
0160	05406002	001	MTL W-BEAM GD FEN (STEEL POST)	LF	28.900	62.500	0.000	62.50	1,806.25
0165	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,880.000	2.000	0.000	2.00	3,760.00
0170	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	2.100	62.500	0.000	77.50	162.75
0175	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,670.000	2.000	0.000	2.00	5,340.00
0180	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	290.000	2.000	0.000	2.00	580.00
0185	06586048	000	INSTL OM ASSM (OM-2Z)(FLX)GND	EA	70.000	2.000	0.000	2.00	140.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0190	06586061	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2	EA	27.000	2.000	0.000	2.00	54.00
0195	06626001	000	WK ZN PAV MRK NON-REMOV (W)4"(BRK)	LF	0.180	21,252.000	0.000	15,360.00	2,764.80
0200	06626004	000	WK ZN PAV MRK NON-REMOV (W)4"(SLD)	LF	0.200	40,977.000	0.000	54,295.00	10,859.00
0205	06626012	000	WK ZN PAV MRK NON-REMOV (W)8"(SLD)	LF	0.400	2,895.000	0.000	3,497.00	1,398.80
0210	06626016	000	WK ZN PAV MRK NON-REMOV (W)24"(SLD)	LF	2.000	630.000	0.000	630.00	1,260.00
0215	06626017	000	WK ZN PAV MRK NON-REMOV (W)(ARROW)	EA	65.000	18.000	0.000	10.00	650.00
0220	06626029	000	WK ZN PAV MRK NON-REMOV(W)(WORD)	EA	65.000	18.000	0.000	20.00	1,300.00
0225	06626034	000	WK ZN PAV MRK NON-REMOV (Y)4"(SLD)	LF	0.200	16,458.000	0.000	67,493.00	13,498.60
0230	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.900	965.000	0.000	1,761.00	1,584.90
0235	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	8.000	210.000	0.000	192.00	1,536.00
0240	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	150.000	6.000	0.000	4.00	600.00
0245	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	150.000	6.000	0.000	4.00	600.00
0250	06666093	007	REFL PAV MRK TY I (W)(RR XING)(100MIL)	EA	395.000	4.000	0.000	4.00	1,580.00
0255	06666162	007	RE PV MRK TY I(BLACK)6"(SHADOW)(100MIL)	LF	1.250	3,542.000	0.000	3,542.00	4,427.50
0260	06666225	007	PAVEMENT SEALER 6"	LF	0.200	37,201.000	0.000	37,201.00	7,440.20
0265	06666226	007	PAVEMENT SEALER 8"	LF	0.300	965.000	0.000	1,761.00	528.30
0270	06666230	007	PAVEMENT SEALER 24"	LF	0.900	210.000	0.000	192.00	172.80
0275	06666231	007	PAVEMENT SEALER (ARROW)	EA	25.000	7.000	0.000	5.00	125.00
0280	06666232	007	PAVEMENT SEALER (WORD)	EA	25.000	7.000	0.000	5.00	125.00
0285	06666234	007	PAVEMENT SEALER (DBL ARROW)	EA	30.000	1.000	0.000	1.00	30.00
0290	06666242	007	PAVEMENT SEALER (RR XING)	EA	45.000	4.000	0.000	4.00	180.00
0295	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	0.650	3,542.000	0.000	3,542.00	2,302.30
0300	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.650	13,659.000	0.000	13,659.00	8,878.35
0305	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.650	16,458.000	0.000	16,458.00	10,697.70
0310	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	250.000	1.000	0.000	1.00	250.00
0315	06686078	000	PREFAB PAV MRK TY C (W) (DBL ARROW)	EA	295.000	1.000	0.000	1.00	295.00
0320	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	250.000	1.000	0.000	1.00	250.00
0325	06726007	000	REFL PAV MRKR TY I-C	EA	4.000	40.000	0.000	200.00	800.00
0330	06726009	000	REFL PAV MRKR TY II-A-A	EA	4.000	388.000	0.000	388.00	1,552.00
0340	06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.400	1,453.000	0.000	1,453.00	581.20
0345	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.600	407.000	0.000	407.00	244.20
0350	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	0.800	375.000	0.000	375.00	300.00
0355	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	1.000	80.000	0.000	80.00	80.00
0375	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.030	38,654.000	0.000	42,084.00	1,262.52
0380	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.060	1,372.000	0.000	1,761.00	105.66
0390	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.200	290.000	0.000	192.00	38.40
0395	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	10.000	7.000	0.000	5.00	50.00
0400	06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	15.000	1.000	0.000	1.00	15.00
0405	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	12.500	7.000	0.000	5.00	62.50
0410	06786020	000	PAV SURF PREP FOR MRK (RR XING)	EA	15.000	4.000	0.000	4.00	60.00
0415	06786033	000	PAV SURF PREP FOR MRK (RPM)	EA	0.500	611.000	0.000	611.00	305.50
0420	07606001	000	DITCH CLEANING AND RESHAPING (FOOT)	LF	4.000	7,320.000	0.000	7,524.00	30,096.00
0425	07646025	001	STORM SEWER CLEANING (ALL SIZES)	LF	30.000	2,470.000	2,564.000	5,034.00	151,020.00
0435	60386004	000	MULTIPOLYMER PAV MRK (W)(6")(SLD)	LF	1.500	468.000	0.000	496.00	744.00
0440	60386005	000	MULTIPOLYMER PAV MRK (W)(6")(BRK)	LF	1.750	137.000	0.000	130.00	227.50
0445	60386007	000	MULTIPOLYMER PAV MRK (W)(8")(SLD)	LF	1.850	407.000	0.000	396.00	732.60
0450	60386011	000	MULTIPOLYMER PAV MRK (W)(12")(SLD)	LF	4.500	375.000	0.000	370.00	1,665.00
0455	60386013	000	MULTIPOLYMER PAV MRK (W)(24")(SLD)	LF	9.000	80.000	0.000	80.00	720.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0460	60386017	000	MULTIPOLYMER PAV MRK (Y)(6")(SLD)	LF	1.500	711.000	0.000	706.00	1,059.00
0465	60386024	000	MULTIPOLYMER PAV MRK (BLK)(6")(BRK)	LF	2.000	137.000	0.000	130.00	260.00
0470	61856002	002	TMA (STATIONARY)	DAY	21.750	81.000	0.000	75.00	1,631.25
0475	61856003	002	TMA (MOBILE OPERATION)	HR	53.000	184.000	0.000	184.00	9,752.00
0550	05856005		RIDE PAYMENT ADJUSTMENT (ITEM 346)	DOL	1.000	1.000	0.000	425.00	425.00
0575	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.000	0.000	21,497.86	21,497.86
0635	96086001		UNIQUE CHANGE ORDER ITEM 1 PAY \$5.02 PER SY X 8,200.00 SY = \$41,164.00	DOL	41,164.000	0.000	1.000	1.00	41,164.00
0636	96086002		UNIQUE CHANGE ORDER ITEM 2 PAY \$67,314.07 PER AC X 0.57 AC = \$38,369.03	DOL	38,369.030	0.000	1.000	1.00	38,369.03
0637	96086003		UNIQUE CHANGE ORDER ITEM 3 PAY \$131.25/LF X 285.00 LF = \$37,406.25	DOL	37,406.250	0.000	1.000	1.00	37,406.25
0638	96086004		UNIQUE CHANGE ORDER ITEM 4 CO 1: BOND COST = Additional 1% of Total. \$199,459.82	DOL	1,994.600	0.000	1.000	1.00	1,994.60
0639	96086005		UNIQUE CHANGE ORDER ITEM 5 CO 2: ADD UNIQUE ITEM # 5	DOL	1,785.000	0.000	1.000	1.00	1,785.00
0640	96086006		UNIQUE CHANGE ORDER ITEM 6 CO2: 1% BOND PREMIUM ON TOTAL ITEMS ADDED IN CO2	DOL	176.370	0.000	1.000	1.00	176.37

Category Subtotal \$1,731,953.91

PROJECT NH 2020(693) CONTROL 002801099

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0065	01346004	000	BACKFILL (TY A OR B)	STA	240.000	75.000	0.000	0.000	0.00
0070	02476124	003	FL BS (RDWY DEL) (TY A GR 4)	TON	31.000	200.000	0.000	0.000	0.00
0075	02516033	000	REWORK BS MTL (TY C) (6") (ORD COMP)	SY	2.500	9,057.000	0.000	0.000	0.00
0085	03106001	000	PRIME COAT (MULTI OPTION)	GAL	1.900	2,265.000	0.000	0.000	0.00
0335	06726010	000	REFL PAV MRKR TY II-C-R	EA	4.000	183.000	0.000	0.000	0.00
0360	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	85.000	1.000	0.000	0.000	0.00
0365	06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	100.000	1.000	0.000	0.000	0.00
0370	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	85.000	1.000	0.000	0.000	0.00
0385	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.150	375.000	0.000	0.000	0.00
0430	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	21.000	194.000	0.000	0.000	0.00
0555	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
0560	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
0565	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	-1.000	1.000	0.000	0.000	0.00
0570	96066051		FORCE ACCT-SOIL AND GNDWTR MGT PLAN	DOL	1.000	1.000	0.000	0.000	0.00
0580	96066054		PARTNERING	DOL	1.000	1.000	0.000	0.000	0.00
0585	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.000	0.000	0.000	0.00
0590	96066057		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
0595	96066058		SPECIAL DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
0600	96066059		BOND EXPENSE SUP NEGOTIATED CONTRACTS	DOL	1.000	1.000	0.000	0.000	0.00
0605	96096001		DISPUTE SETTLEMENT	DOL	1.000	1.000	0.000	0.000	0.00

CONTRACT ID 002801099

ESTIMATE

0029

CONTRACTOR'S ESTIMATE PACKAGE

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0610	96096002	DBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
0615	96096003	SBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
0620	96106001	ON THE JOB TRAINING	DOL	1.000	1.000	0.000	0.000	0.00
0625	96016001	MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$1,731,953.91

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01056008	000	REMOVING STAB BASE AND ASPH PAV (6")	SY	4.250	9,057.00	6,812.221	28,951.94
01506003		BLADING	LF	3.610	0.00	10,766.000	38,865.26
		CO1: Add New Item					
01626002		BLOCK SODDING	SY	4.790	0.00	4,598.000	22,024.42
		CO1: Add New Item					
01666001		FERTILIZER	AC	2,800.560	0.00	2.792	7,819.16
		CO1: Add New Item					
01686001		VEGETATIVE WATERING	MG	61.100	0.00	88.463	5,405.09
		(\$837.99/DAY X 20 DAYS = \$16,759.80)+ (16759.80 x 0.05)					
02926002	000	ASPHALT STAB BASE (GR 2)(PG 64)	TON	72.500	1,993.00	1,663.680	120,616.81
03166017	002	ASPH (AC-20-5TR)	GAL	2.480	14,897.00	14,908.000	36,971.84
03166434	002	AGGR (TY-PB GR-4 OR TY-PL GR-4 (SAC-B)	CY	158.000	398.00	421.535	66,602.53
03406138	003	D-GR HMA(SQ) TY-D PG76-22	TON	87.000	748.00	535.640	46,600.68
03466026	003	STONE-MTRX-ASPH SMA-F SAC-A PG76-22	TON	130.000	3,350.00	3,502.050	455,266.50
03466043		PRODUCTION PAYMENT ADJUSTMENT	DOL	10,021.530	0.00	1.000	10,021.53
		CO4: Add 2 Activation Items - Production Bonus/Penalty					
03466044		PLACEMENT PAYMENT ADJUSTMENT	DOL	10,150.220	0.00	1.000	10,150.22
		CO4: Add 2 Activation Items - Production Bonus/Penalty					
03516015	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(24")	SY	210.000	30.00	30.000	6,300.00
03546045	000	PLANE ASPH CONC PAV (2")	SY	1.500	40,600.00	39,639.443	59,459.16
04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	655.000	9.00	21.718	14,225.29
04646005		RC PIPE (CL III)(24 IN)	LF	376.210	0.00	22.000	8,276.62
		CO2: ADD NEW ITEM					
04656372		INLET (COMPL) (DROP) (SPL)	EA	9,329.430	0.00	1.000	9,329.43
		CO2: ADD NEW ITEM					
04796001		ADJUSTING MANHOLES	EA	167.700	0.00	3.000	503.10
		CO2: ADD NEW ITEM					
04976001	000	SALV MATRL (CREDIT ITEM)	LS	-1.000	1.00	1.000	-1.00
05006001	000	MOBILIZATION	LS	130,000.000	1.00	1.000	130,000.00
05026001	007	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	15,500.000	5.00	11.000	170,500.00
05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.320	7,444.00	6,537.000	21,702.84
05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	2.400	7,444.00	6,537.000	15,688.80
05066041	002	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	32.500	84.00	260.000	8,450.00
05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	26.400	84.00	260.000	6,864.00
05406002	001	MTL W-BEAM GD FEN (STEEL POST)	LF	28.900	62.50	62.500	1,806.25
05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,880.000	2.00	2.000	3,760.00
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	2.100	62.50	77.500	162.75
05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,670.000	2.00	2.000	5,340.00
05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	290.000	2.00	2.000	580.00
05856005		RIDE PAYMENT ADJUSTMENT (ITEM 346)	DOL	1.000	1.00	425.000	425.00
06586048	000	INSTL OM ASSM (OM-2Z)(FLX)GND	EA	70.000	2.00	2.000	140.00
06586061	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2	EA	27.000	2.00	2.000	54.00
06626001	000	WK ZN PAV MRK NON-REMOV (W)4"(BRK)	LF	0.180	21,252.00	15,360.000	2,764.80
06626004	000	WK ZN PAV MRK NON-REMOV (W)4"(SLD)	LF	0.200	40,977.00	54,295.000	10,859.00

CONTRACT ID	002801099	ESTIMATE	0029	CONTRACTOR'S ESTIMATE PACKAGE			
06626012	000	WK ZN PAV MRK NON-REMOV (W)8"(SLD)	LF	0.400	2,895.00	3,497.000	1,398.80
06626016	000	WK ZN PAV MRK NON-REMOV (W)24"(SLD)	LF	2.000	630.00	630.000	1,260.00
06626017	000	WK ZN PAV MRK NON-REMOV (W)(ARROW)	EA	65.000	18.00	10.000	650.00
06626029	000	WK ZN PAV MRK NON-REMOV(W)(WORD)	EA	65.000	18.00	20.000	1,300.00
06626034	000	WK ZN PAV MRK NON-REMOV (Y)4"(SLD)	LF	0.200	16,458.00	67,493.000	13,498.60
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.900	965.00	1,761.000	1,584.90
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	8.000	210.00	192.000	1,536.00
06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	150.000	6.00	4.000	600.00
06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	150.000	6.00	4.000	600.00
06666093	007	REFL PAV MRK TY I (W)(RR XING)(100MIL)	EA	395.000	4.00	4.000	1,580.00
06666162	007	RE PV MRK TY I(BLACK)6"(SHADOW)(100MIL)	LF	1.250	3,542.00	3,542.000	4,427.50
06666225	007	PAVEMENT SEALER 6"	LF	0.200	37,201.00	37,201.000	7,440.20
06666226	007	PAVEMENT SEALER 8"	LF	0.300	965.00	1,761.000	528.30
06666230	007	PAVEMENT SEALER 24"	LF	0.900	210.00	192.000	172.80
06666231	007	PAVEMENT SEALER (ARROW)	EA	25.000	7.00	5.000	125.00
06666232	007	PAVEMENT SEALER (WORD)	EA	25.000	7.00	5.000	125.00
06666234	007	PAVEMENT SEALER (DBL ARROW)	EA	30.000	1.00	1.000	30.00
06666242	007	PAVEMENT SEALER (RR XING)	EA	45.000	4.00	4.000	180.00
06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	0.650	3,542.00	3,542.000	2,302.30
06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.650	13,659.00	13,659.000	8,878.35
06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.650	16,458.00	16,458.000	10,697.70
06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	250.000	1.00	1.000	250.00
06686078	000	PREFAB PAV MRK TY C (W) (DBL ARROW)	EA	295.000	1.00	1.000	295.00
06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	250.000	1.00	1.000	250.00
06726007	000	REFL PAV MRKR TY I-C	EA	4.000	40.00	200.000	800.00
06726009	000	REFL PAV MRKR TY II-A-A	EA	4.000	388.00	388.000	1,552.00
06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.400	1,453.00	1,453.000	581.20
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.600	407.00	407.000	244.20
06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	0.800	375.00	375.000	300.00
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	1.000	80.00	80.000	80.00
06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.030	38,654.00	42,084.000	1,262.52
06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.060	1,372.00	1,761.000	105.66
06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.200	290.00	192.000	38.40
06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	10.000	7.00	5.000	50.00
06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	15.000	1.00	1.000	15.00
06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	12.500	7.00	5.000	62.50
06786020	000	PAV SURF PREP FOR MRK (RR XING)	EA	15.000	4.00	4.000	60.00
06786033	000	PAV SURF PREP FOR MRK (RPM)	EA	0.500	611.00	611.000	305.50
07606001	000	DITCH CLEANING AND RESHAPING (FOOT)	LF	4.000	7,320.00	7,524.000	30,096.00
07646025	001	STORM SEWER CLEANING (ALL SIZES)	LF	30.000	2,470.00	5,034.000	151,020.00
60386004	000	MULTIPOLYMER PAV MRK (W)(6")(SLD)	LF	1.500	468.00	496.000	744.00
60386005	000	MULTIPOLYMER PAV MRK (W)(6")(BRK)	LF	1.750	137.00	130.000	227.50
60386007	000	MULTIPOLYMER PAV MRK (W)(8")(SLD)	LF	1.850	407.00	396.000	732.60
60386011	000	MULTIPOLYMER PAV MRK (W)(12")(SLD)	LF	4.500	375.00	370.000	1,665.00
60386013	000	MULTIPOLYMER PAV MRK (W)(24")(SLD)	LF	9.000	80.00	80.000	720.00
60386017	000	MULTIPOLYMER PAV MRK (Y)(6")(SLD)	LF	1.500	711.00	706.000	1,059.00
60386024	000	MULTIPOLYMER PAV MRK (BLK)(6")(BRK)	LF	2.000	137.00	130.000	260.00
61856002	002	TMA (STATIONARY)	DAY	21.750	81.00	75.000	1,631.25
61856003	002	TMA (MOBILE OPERATION)	HR	53.000	184.00	184.000	9,752.00

96066053	LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.00	21,497.860	21,497.86
96086001	UNIQUE CHANGE ORDER ITEM 1 PAY \$5.02 PER SY X 8,200.00 SY = \$41,164.00	DOL	41,164.000	0.00	1.000	41,164.00
96086002	UNIQUE CHANGE ORDER ITEM 2 PAY \$67,314.07 PER AC X 0.57 AC = \$38,369.03	DOL	38,369.030	0.00	1.000	38,369.03
96086003	UNIQUE CHANGE ORDER ITEM 3 PAY \$131.25/LF X 285.00 LF = \$37,406.25	DOL	37,406.250	0.00	1.000	37,406.25
96086004	UNIQUE CHANGE ORDER ITEM 4	DOL	1,994.600	0.00	1.000	1,994.60
96086005	UNIQUE CHANGE ORDER ITEM 5 CO 2: ADD UNIQUE ITEM # 5	DOL	1,785.000	0.00	1.000	1,785.00
96086006	UNIQUE CHANGE ORDER ITEM 6 CO2: 1% BOND PREMIUM ON TOTAL ITEMS ADDED IN CO2	DOL	176.370	0.00	1.000	176.37

TOTAL ITEM EARNINGS TO DATE

\$1,731,953.91