



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **03/08/24**

CONTRACT ID: **118601091**
 PROJECT: **PTF 2022(045)**
 CONTRACT: **09213221**
 AWARD AMOUNT: **\$8,953,609.72**
 PROJECTED AMOUNT: **\$9,217,516.72**
 ADJ. PROJECTED AMOUNT: **\$10,555,403.28**
 CONTRACTOR: **DAN WILLIAMS COMPANY**

HIGHWAY: **FM 969**
 DISTRICT NAME: **AUSTIN**
 COUNTY: **TRAVIS**
 AREA ENGINEER: **Jason R. Cavness, P.E.**
 AREA NUMBER: **053**

ESTIMATE NUMBER: **0029**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **01/26/2024** to **02/25/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **98.10**
 % TIME USED: **97.57**
 % RETAINAGE: **0.00**

LETTING DATE: **09/02/2021**
 AWARD DATE: **09/30/2021**
 NOTICE TO PROCEED DATE: **10/20/2021**
 WORK BEGIN DATE: **02/07/2022**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

| | TOTAL TO DATE | PREV TO DATE | THIS ESTIMATE |
|---------------------------|------------------------|------------------------|-------------------|
| ITEM EARNINGS | \$10,355,206.51 | \$10,350,929.01 | \$4,277.50 |
| PARTICIPATING | \$0.00 | \$0.00 | \$0.00 |
| NON-PARTICIPATING | \$10,355,206.51 | \$10,350,929.01 | \$4,277.50 |
| RETAINAGE | \$0.00 | \$0.00 | \$0.00 |
| LIQUIDATED DAMAGES | \$0.00 | \$0.00 | \$0.00 |
| INCENTIVE | \$0.00 | \$0.00 | \$0.00 |
| DISINCENTIVE | \$0.00 | \$0.00 | \$0.00 |
| OTHER ADJUSTMENTS | \$0.00 | \$0.00 | \$0.00 |
| PAID TO CONTRACTOR | \$10,355,206.51 | \$10,350,929.01 | \$4,277.50 |

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 02/07/2022
TIME CHARGES BEGIN: 11/19/2021
BID DAYS: 120
C. O. ADJUSTED DAYS: 127
CURRENT DAYS: 247
DAYS CHARGED TO DATE: 241
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$1,125.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$1,125.00
TOTAL: \$0.00

DAILY BREAKDOWN

| Date or Days | Days Charged | Days Credited | Diary Adjustment |
|--------------|--------------|---------------|----------------------|
| 01/26/2024 | | 1 | Working on punchlist |
| 01/27/2024 | | 1 | SATURDAY |
| 01/28/2024 | | 1 | SUNDAY |
| 01/29/2024 | | 1 | Working on punchlist |
| 01/30/2024 | | 1 | Working on punchlist |
| 01/31/2024 | | 1 | Working on punchlist |
| 02/01/2024 | | 1 | Working on punchlist |
| 02/02/2024 | | 1 | Working on punchlist |
| 02/03/2024 | | 1 | SATURDAY |
| 02/04/2024 | | 1 | SUNDAY |
| 02/05/2024 | | 1 | Working on punchlist |
| 02/06/2024 | | 1 | Working on punchlist |
| 02/07/2024 | | 1 | Working on punchlist |
| 02/08/2024 | | 1 | Working on punchlist |
| 02/09/2024 | | 1 | Working on punchlist |
| 02/10/2024 | | 1 | SATURDAY |
| 02/11/2024 | | 1 | SUNDAY |
| 02/12/2024 | | 1 | Working on punchlist |
| 02/13/2024 | | 1 | Working on punchlist |
| 02/14/2024 | | 1 | Working on punchlist |
| 02/15/2024 | | 1 | Working on punchlist |
| 02/16/2024 | | 1 | Working on punchlist |
| 02/17/2024 | | 1 | SATURDAY |
| 02/18/2024 | | 1 | SUNDAY |
| 02/19/2024 | | 1 | Working on punchlist |
| 02/20/2024 | | 1 | Working on punchlist |
| 02/21/2024 | | 1 | Working on punchlist |
| 02/22/2024 | | 1 | Working on punchlist |
| 02/23/2024 | | 1 | Working on punchlist |
| 02/24/2024 | | 1 | SATURDAY |
| 02/25/2024 | | 1 | SUNDAY |

PERIOD SUMMARY

| Date or Days | Days Charged | Days Credited |
|-------------------|--------------|---------------|
| 31 | 0 | 31 |
| OTHER - SEE RMRKS | | 21 |
| SATURDAY | | 5 |
| SUNDAY | | 5 |

WORK PERFORMED THIS PERIOD

PROJECT PTF 2022(045) CONTROL 118601091
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION | UNIT | UNIT PRICE | QTY THIS ESTIMATE | AMOUNT PAID THIS ESTIMATE |
|----------|-----------|--------|-----------------------|------|------------|-------------------|---------------------------|
| 0235 | 04506052 | 000 | RAIL (HANDRAIL)(TY F) | LF | 145.000 | 29.500 | \$4,277.50 |

| Total Bid Quantity | QTY Paid To Date |
|--------------------|------------------|
| 116.00 | 29.50 |

TOTAL ITEM EARNINGS THIS ESTIMATE

\$4,277.50

CONTRACT LINE ITEMS

PROJECT PTF 2022(045) CONTROL 118601091
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|---|------|------------|--------------|-----------------|------------------|--------------|
| 0060 | 01006002 | 000 | PREPARING ROW | STA | 2,000.000 | 95.500 | 0.000 | 95.50 | 191,000.00 |
| 0065 | 01046009 | 000 | REMOVING CONC (RIPRAP) | SY | 8.000 | 669.000 | 0.000 | 850.22 | 6,801.76 |
| 0070 | 01046015 | 000 | REMOVING CONC (SIDEWALKS) | SY | 12.500 | 248.000 | 0.000 | 926.31 | 11,578.94 |
| 0075 | 01046017 | 000 | REMOVING CONC (DRIVEWAYS) | SY | 10.500 | 115.000 | 0.000 | 947.29 | 9,946.55 |
| 0080 | 01056008 | 000 | REMOVING STAB BASE AND ASPH PAV (6") | SY | 2.000 | 43,332.000 | 0.000 | 36,586.49 | 73,172.97 |
| 0085 | 01106001 | 000 | EXCAVATION (ROADWAY) | CY | 9.000 | 38,580.000 | 0.000 | 38,538.10 | 346,842.89 |
| 0090 | 01326003 | 000 | EMBANKMENT (FINAL)(ORD COMP)(TY B) | CY | 9.000 | 21,844.000 | 0.000 | 21,034.22 | 189,308.01 |
| 0095 | 01606003 | 000 | FURNISHING AND PLACING TOPSOIL (4") | SY | 0.900 | 88,805.000 | 0.000 | 67,869.06 | 61,082.14 |
| 0100 | 01646023 | 000 | CELL FBR MLCH SEED(PERM)(RURAL)(CLAY) | SY | 0.330 | 44,405.000 | 0.000 | 48,371.28 | 15,962.51 |
| 0110 | 01646031 | 000 | CELL FBR MLCH SEED(TEMP)(COOL) | SY | 0.440 | 22,167.000 | 0.000 | 6,020.22 | 2,648.90 |
| 0115 | 01686001 | 000 | VEGETATIVE WATERING | MG | 5.000 | 1,780.000 | 0.000 | 108.00 | 540.00 |
| 0120 | 01696006 | 000 | SOIL RETENTION BLANKETS (CL 2) (TY F) | SY | 1.300 | 88,805.000 | 0.000 | 44,691.55 | 58,099.02 |
| 0130 | 02476041 | 003 | FL BS (CMP IN PLC)(TYA GR1-2)(FNAL POS) | CY | 50.000 | 14,509.000 | 0.000 | 13,290.49 | 664,524.60 |
| 0135 | 02606009 | 000 | LIME TRT (EXST MATL)(10") | SY | 2.000 | 66,572.000 | 0.000 | 57,255.72 | 114,511.44 |
| 0140 | 02606016 | 000 | LIME (HYD, COM, OR QK(SLURRY)) | TON | 137.000 | 3,000.000 | 0.000 | 868.77 | 119,021.49 |
| 0145 | 30766001 | 000 | D-GR HMA TY-B PG64-22 | TON | 72.000 | 13,401.000 | 0.000 | 18,213.58 | 1,311,377.76 |
| 0150 | 30766048 | 000 | D-GR HMA TY-D PG76-22 | TON | 84.000 | 6,221.000 | 0.000 | 6,779.82 | 569,504.88 |
| 0155 | 30766066 | 000 | TACK COAT | GAL | 2.500 | 12,188.000 | 0.000 | 4,905.00 | 12,262.50 |
| 0165 | 30856001 | 000 | UNDERSEAL COURSE | GAL | 2.650 | 11,131.000 | 0.000 | 14,678.00 | 38,896.70 |
| 0170 | 03106001 | 000 | PRIME COAT (MULTI OPTION) | GAL | 3.000 | 12,791.000 | 0.000 | 8,335.00 | 25,005.00 |
| 0175 | 03476001 | 002 | TOM (ASPHALT) PG 76-22 | TON | 115.000 | 207.000 | 0.000 | 385.77 | 44,363.55 |
| 0180 | 03476002 | 002 | TOM-C (AGGREGATE) SAC-A | TON | 115.000 | 3,998.000 | 0.000 | 5,125.20 | 589,398.00 |
| 0190 | 04166032 | 000 | DRILL SHAFT (TRF SIG POLE) (36 IN) | LF | 300.000 | 73.000 | 0.000 | 73.00 | 21,900.00 |
| 0195 | 04166034 | 000 | DRILL SHAFT (TRF SIG POLE) (48 IN) | LF | 450.000 | 66.000 | 0.000 | 66.00 | 29,700.00 |
| 0215 | 04326001 | 000 | RIPRAP (CONC)(4 IN) | CY | 385.000 | 878.000 | 0.000 | 859.90 | 331,059.59 |
| 0220 | 04326002 | 000 | RIPRAP (CONC)(5 IN) | CY | 400.000 | 48.000 | 0.000 | 49.10 | 19,640.00 |
| 0225 | 04326024 | 000 | RIPRAP (STONE COMMON)(DRY)(12 IN) | CY | 150.000 | 101.000 | 0.000 | 105.00 | 15,750.00 |
| 0230 | 04326045 | 000 | RIPRAP (MOW STRIP)(4 IN) | CY | 500.000 | 29.000 | 0.000 | 38.76 | 19,380.00 |
| 0235 | 04506052 | 000 | RAIL (HANDRAIL)(TY F) | LF | 145.000 | 116.000 | 0.000 | 29.50 | 4,277.50 |
| 0240 | 04606005 | 000 | CMP (GAL STL 36 IN) | LF | 185.000 | 28.000 | 0.000 | 28.00 | 5,180.00 |
| 0245 | 04626008 | 002 | CONC BOX CULV (5 FT X 4 FT) | LF | 800.000 | 14.000 | 0.000 | 14.00 | 11,200.00 |
| 0250 | 04646003 | 001 | RC PIPE (CL III)(18 IN) | LF | 53.000 | 476.000 | 0.000 | 422.00 | 22,366.00 |
| 0255 | 04646005 | 001 | RC PIPE (CL III)(24 IN) | LF | 60.000 | 785.000 | 0.000 | 842.00 | 50,520.00 |
| 0260 | 04646017 | 001 | RC PIPE (CL IV)(18 IN) | LF | 63.000 | 200.000 | 0.000 | 200.00 | 12,600.00 |
| 0265 | 04646033 | 001 | RC PIPE (ARCH)(CL III)(DES 4) | LF | 154.000 | 1,088.000 | 0.000 | 1,672.00 | 257,488.00 |
| 0270 | 04656018 | 001 | INLET (COMPL)(PCO)(4FT)(LEFT) | EA | 5,200.000 | 1.000 | 0.000 | 1.00 | 5,200.00 |
| 0275 | 04666101 | 000 | HEADWALL (CH - PW - 0) (DIA= 36 IN) | EA | 9,500.000 | 1.000 | 0.000 | 1.00 | 9,500.00 |
| 0280 | 04676191 | 000 | SET (TY I)(S= 5 FT)(HW= 7 FT)(4:1) (C) | EA | 16,000.000 | 1.000 | 0.000 | 1.00 | 16,000.00 |
| 0290 | 04676359 | 000 | SET (TY II) (18 IN) (RCP) (4: 1) (P) | EA | 1,250.000 | 14.000 | 0.000 | 8.00 | 10,000.00 |
| 0295 | 04676363 | 000 | SET (TY II) (18 IN) (RCP) (6: 1) (P) | EA | 1,250.000 | 4.000 | 0.000 | 4.00 | 5,000.00 |
| 0300 | 04676391 | 000 | SET (TY II) (24 IN) (RCP) (4: 1) (P) | EA | 1,350.000 | 18.000 | 0.000 | 20.00 | 27,000.00 |
| 0305 | 04676439 | 000 | SET (TY II) (36 IN) (CMP) (3: 1) (C) | EA | 3,200.000 | 1.000 | 0.000 | 1.00 | 3,200.00 |
| 0310 | 04676555 | 000 | SET (TY II) (DES 4) (RCP) (6: 1) (P) | EA | 5,200.000 | 32.000 | 0.000 | 32.00 | 166,400.00 |
| 0315 | 04806001 | 000 | CLEAN EXIST CULVERTS | EA | 2,000.000 | 4.000 | 0.000 | 1.00 | 2,000.00 |

| CATEGORY | 001 | | DESCRIPTION | ROADWAY ITEMS | | | | | |
|----------|-----------|--------|--|---------------|-------------|--------------|-----------------|------------------|------------|
| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
| 0320 | 04966004 | 000 | REMOV STR (SET) | EA | 250.000 | 5.000 | 0.000 | 18.00 | 4,500.00 |
| 0325 | 04966007 | 000 | REMOV STR (PIPE) | LF | 17.000 | 356.000 | 0.000 | 103.00 | 1,751.00 |
| 0330 | 04966041 | 000 | REMOV STR (LARGE) | EA | 4,500.000 | 2.000 | 0.000 | 2.00 | 9,000.00 |
| 0335 | 04966042 | 000 | REMOV STR (SMALL) | EA | 1,200.000 | 2.000 | 0.000 | 4.00 | 4,800.00 |
| 0340 | 04966043 | 000 | REMOV STR (SMALL FENCE) | LF | 2.000 | 4,726.000 | 0.000 | 3,028.00 | 6,056.00 |
| 0345 | 04966050 | 000 | REMOV STR (DRIVEWAY CULVERT) | EA | 300.000 | 15.000 | 0.000 | 4.00 | 1,200.00 |
| 0350 | 05006001 | 000 | MOBILIZATION | LS | 890,000.000 | 1.000 | 0.000 | 0.90 | 801,000.00 |
| 0354 | 96086002 | | UNIQUE CHANGE ORDER ITEM 2 CO#011- Phase 5 Barricades- Item Added | DOL | 4,431.280 | 0.000 | 5.530 | 5.00 | 22,156.40 |
| 0355 | 05026001 | 008 | BARRICADES, SIGNS AND TRAFFIC HANDLING | MO | 19,000.000 | 8.000 | 0.000 | 8.00 | 152,000.00 |
| 0356 | 05026001 | | BARRICADES, SIGNS AND TRAFFIC HANDLING Non Participating Barricades | MO | 19,000.000 | 0.000 | 5.400 | 5.40 | 102,600.00 |
| 0357 | 96086010 | | UNIQUE CHANGE ORDER ITEM 10 Interim Phase 2/3 Mobilization | DOL | 1.000 | 0.000 | 10,000.000 | 16,937.05 | 16,937.05 |
| 0358 | 96086011 | | UNIQUE CHANGE ORDER ITEM 11 Negotiated Overhead Daily Rate | DOL | 2,750.000 | 0.000 | 66.000 | 66.00 | 181,500.00 |
| 0359 | 96086012 | | UNIQUE CHANGE ORDER ITEM 12 6% Overhead Daily Rate | DOL | 4,475.000 | 0.000 | 73.000 | 73.00 | 326,675.00 |
| 0360 | 05066002 | 005 | ROCK FILTER DAMS (INSTALL) (TY 2) | LF | 27.000 | 952.000 | 0.000 | 127.00 | 3,429.00 |
| 0365 | 05066011 | 005 | ROCK FILTER DAMS (REMOVE) | LF | 7.000 | 952.000 | 0.000 | 151.00 | 1,057.00 |
| 0380 | 05066038 | 005 | TEMP SEDMT CONT FENCE (INSTALL) | LF | 2.950 | 8,470.000 | 0.000 | 10,422.00 | 30,744.90 |
| 0385 | 05066039 | 005 | TEMP SEDMT CONT FENCE (REMOVE) | LF | 0.450 | 8,470.000 | 0.000 | 10,422.00 | 4,689.90 |
| 0390 | 05086001 | 000 | CONSTRUCTING DETOURS | SY | 60.000 | 2,575.000 | 0.000 | 2,712.42 | 162,745.20 |
| 0395 | 05126104 | 000 | PCTB FUR&INSTL(F-SHAPE OR SNGL SLP)TY1 | LF | 15.000 | 5,970.000 | 0.000 | 4,860.00 | 72,900.00 |
| 0400 | 05126105 | 000 | PCTB MOVE&RESET(F-SHAPE OR SNGL SLPTY1 | LF | 3.000 | 5,790.000 | 0.000 | 9,330.00 | 27,990.00 |
| 0405 | 05126106 | 000 | PORT CTB REMOVE(F-SHAPE OR SNGL SLP)TY1 | LF | 5.000 | 5,970.000 | 0.000 | 5,370.00 | 26,850.00 |
| 0410 | 05296007 | 000 | CONC CURB & GUTTER (TY I) | LF | 19.000 | 1,699.000 | 0.000 | 1,700.00 | 32,300.00 |
| 0415 | 05306004 | 000 | DRIVEWAYS (CONC) | SY | 75.000 | 1,021.000 | 0.000 | 696.13 | 52,209.75 |
| 0420 | 05306005 | 000 | DRIVEWAYS (ACP) | SY | 38.000 | 4,942.000 | 0.000 | 5,843.44 | 222,050.72 |
| 0425 | 05316002 | 000 | CONC SIDEWALKS (5") | SY | 50.000 | 6,539.000 | 0.000 | 6,076.01 | 303,800.35 |
| 0430 | 05316004 | 000 | CURB RAMPS (TY 1) | EA | 1,900.000 | 19.000 | 0.000 | 18.00 | 34,200.00 |
| 0435 | 05406001 | 001 | MTL W-BEAM GD FEN (TIM POST) | LF | 25.000 | 350.000 | 0.000 | 839.50 | 20,987.50 |
| 0445 | 05426001 | 000 | REMOVE METAL BEAM GUARD FENCE | LF | 2.000 | 971.000 | 0.000 | 734.00 | 1,468.00 |
| 0450 | 05426002 | 000 | REMOVE TERMINAL ANCHOR SECTION | EA | 1,500.000 | 1.000 | 0.000 | 1.00 | 1,500.00 |
| 0455 | 05446001 | 000 | GUARDRAIL END TREATMENT (INSTALL) | EA | 3,000.000 | 2.000 | 0.000 | 10.00 | 30,000.00 |
| 0460 | 05446003 | 000 | GUARDRAIL END TREATMENT (REMOVE) | EA | 200.000 | 3.000 | 0.000 | 5.00 | 1,000.00 |
| 0465 | 05456003 | 000 | CRASH CUSH ATTEN (MOVE & RESET) | EA | 700.000 | 33.000 | 0.000 | 58.00 | 40,600.00 |
| 0470 | 05456005 | 000 | CRASH CUSH ATTEN (REMOVE) | EA | 650.000 | 40.000 | 0.000 | 34.00 | 22,100.00 |
| 0475 | 05456019 | 000 | CRASH CUSH ATTEN (INSTL)(S)(N)(TL3) | EA | 8,000.000 | 40.000 | 0.000 | 26.00 | 208,000.00 |
| 0480 | 05606001 | 000 | MAILBOX INSTALL-S (TWG-POST) TY 1 | EA | 300.000 | 9.000 | 0.000 | 11.00 | 3,300.00 |
| 0490 | 05606003 | 000 | MAILBOX INSTALL-M (TWG-POST) TY 1 | EA | 430.000 | 1.000 | 0.000 | 7.00 | 3,010.00 |
| 0495 | 60016001 | 000 | PORTABLE CHANGEABLE MESSAGE SIGN | DAY | 200.000 | 28.000 | 0.000 | 1,080.00 | 216,000.00 |
| 0500 | 60276008 | 000 | GROUND BOX (PREPARE) | EA | 120.000 | 6.000 | 0.000 | 6.00 | 720.00 |
| 0505 | 06186046 | 000 | CONDT (PVC) (SCH 80) (2") | LF | 19.000 | 2,562.000 | -1,717.000 | 815.00 | 15,485.00 |
| 0510 | 06186047 | 000 | CONDT (PVC) (SCH 80) (2") (BORE) | LF | 50.000 | 670.000 | -243.000 | 427.00 | 21,350.00 |
| 0515 | 61856002 | 002 | TMA (STATIONARY) | DAY | 150.000 | 180.000 | 0.000 | 9.00 | 1,350.00 |
| 0520 | 61856005 | 002 | TMA (MOBILE OPERATION) | DAY | 350.000 | 60.000 | 0.000 | 40.00 | 14,000.00 |

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|---|------|------------|--------------|-----------------|------------------|------------|
| 0525 | 06206008 | 000 | ELEC CONDR (NO.8) INSULATED | LF | 1.450 | 2,100.000 | 0.000 | 2,456.00 | 3,561.20 |
| 0530 | 06206009 | 000 | ELEC CONDR (NO.6) BARE | LF | 2.000 | 697.000 | 0.000 | 120.00 | 240.00 |
| 0535 | 06206010 | 000 | ELEC CONDR (NO.6) INSULATED | LF | 2.000 | 150.000 | 0.000 | 240.00 | 480.00 |
| 0540 | 06246010 | 000 | GROUND BOX TY D (162922)W/APRON | EA | 1,260.000 | 11.000 | 0.000 | 11.00 | 13,860.00 |
| 0545 | 06286188 | 000 | ELC SRV TY D 120/240 070(NS)SS(E)SP(O) | EA | 8,000.000 | 2.000 | 0.000 | 1.00 | 8,000.00 |
| 0555 | 64126001 | 000 | PORTABLE ROADWAY ILLUMINATION | DAY | 110.000 | 90.000 | 0.000 | 8.00 | 880.00 |
| 0560 | 06446001 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SA(P) | EA | 520.000 | 24.000 | 0.000 | 20.00 | 10,400.00 |
| 0565 | 06446004 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SA(T) | EA | 640.000 | 2.000 | 0.000 | 2.00 | 1,280.00 |
| 0570 | 06446007 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SA(U) | EA | 710.000 | 2.000 | 0.000 | 2.00 | 1,420.00 |
| 0575 | 06446030 | 000 | IN SM RD SN SUP&AM TYS80(1)SA(T) | EA | 890.000 | 1.000 | 0.000 | 2.00 | 1,780.00 |
| 0580 | 06446033 | 000 | IN SM RD SN SUP&AM TYS80(1)SA(U) | EA | 900.000 | 2.000 | 0.000 | 1.00 | 900.00 |
| 0585 | 06446034 | 000 | IN SM RD SN SUP&AM TYS80(1)SA(U-1EXT) | EA | 1,040.000 | 1.000 | 0.000 | 1.00 | 1,040.00 |
| 0590 | 06446035 | 000 | IN SM RD SN SUP&AM TYS80(1)SA(U-2EXT) | EA | 1,050.000 | 2.000 | 0.000 | 2.00 | 2,100.00 |
| 0595 | 06446068 | 000 | RELOCATE SM RD SN SUP&AM TY 10BWG | EA | 420.000 | 14.000 | 0.000 | 11.00 | 4,620.00 |
| 0600 | 06446076 | 000 | REMOVE SM RD SN SUP&AM | EA | 100.000 | 32.000 | 0.000 | 32.00 | 3,200.00 |
| 0610 | 06626001 | 000 | WK ZN PAV MRK NON-REMOV (W)4"(BRK) | LF | 0.420 | 580.000 | 0.000 | 3,830.00 | 1,608.60 |
| 0615 | 06626002 | 000 | WK ZN PAV MRK NON-REMOV (W)4"(DOT) | LF | 0.710 | 695.000 | 0.000 | 210.00 | 149.10 |
| 0620 | 06626004 | 000 | WK ZN PAV MRK NON-REMOV (W)4"(SLD) | LF | 0.330 | 30,053.000 | 0.000 | 47,631.00 | 15,718.23 |
| 0625 | 06626012 | 000 | WK ZN PAV MRK NON-REMOV (W)8"(SLD) | LF | 0.830 | 1,906.000 | 0.000 | 4,490.00 | 3,726.70 |
| 0630 | 06626016 | 000 | WK ZN PAV MRK NON-REMOV (W)24"(SLD) | LF | 6.450 | 344.000 | 0.000 | 374.00 | 2,412.30 |
| 0635 | 06626017 | 000 | WK ZN PAV MRK NON-REMOV (W)(ARROW) | EA | 120.000 | 2.000 | 0.000 | 8.00 | 960.00 |
| 0640 | 06626029 | 000 | WK ZN PAV MRK NON-REMOV(W)(WORD) | EA | 135.000 | 2.000 | 0.000 | 6.00 | 810.00 |
| 0645 | 06626031 | 000 | WK ZN PAV MRK NON-REMOV(W)36"(YLD TRI) | EA | 60.000 | 14.000 | 0.000 | 6.00 | 360.00 |
| 0650 | 06626034 | 000 | WK ZN PAV MRK NON-REMOV (Y)4"(SLD) | LF | 0.330 | 40,719.000 | 0.000 | 59,006.00 | 19,471.98 |
| 0655 | 06626043 | 000 | WK ZN PAV MRK NON-REMOV (Y)(MED NOSE) | EA | 3.200 | 125.000 | 0.000 | 6.00 | 19.20 |
| 0660 | 06626048 | 000 | WK ZN PAV MRK REMOV (REFL) TY I-C | EA | 7.000 | 80.000 | 0.000 | 92.00 | 644.00 |
| 0665 | 06626050 | 000 | WK ZN PAV MRK REMOV (REFL) TY II-A-A | EA | 6.250 | 518.000 | 0.000 | 1,180.00 | 7,375.00 |
| 0670 | 06666036 | 007 | REFL PAV MRK TY I (W)8"(SLD)(100MIL) | LF | 0.820 | 4,070.000 | 0.000 | 4,766.00 | 3,908.12 |
| 0675 | 06666048 | 007 | REFL PAV MRK TY I (W)24"(SLD)(100MIL) | LF | 7.000 | 1,418.000 | 0.000 | 1,756.00 | 12,292.00 |
| 0680 | 06666054 | 007 | REFL PAV MRK TY I (W)(ARROW)(100MIL) | EA | 135.000 | 31.000 | 0.000 | 36.00 | 4,860.00 |
| 0685 | 06666078 | 007 | REFL PAV MRK TY I (W)(WORD)(100MIL) | EA | 150.000 | 23.000 | 0.000 | 25.00 | 3,750.00 |
| 0690 | 06666300 | 007 | RE PM W/RET REQ TY I (W)4"(BRK)(100MIL) | LF | 0.370 | 5,430.000 | 0.000 | 4,590.00 | 1,698.30 |
| 0695 | 06666303 | 007 | RE PM W/RET REQ TY I (W)4"(SLD)(100MIL) | LF | 0.360 | 18,418.000 | 0.000 | 19,689.00 | 7,088.04 |
| 0700 | 06666312 | 007 | RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL) | LF | 0.370 | 2,354.000 | 0.000 | 2,354.00 | 870.98 |
| 0705 | 06666315 | 007 | RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL) | LF | 0.360 | 21,319.000 | 0.000 | 21,320.00 | 7,675.20 |
| 0710 | 06726007 | 000 | REFL PAV MRKR TY I-C | EA | 3.850 | 474.000 | 0.000 | 474.00 | 1,824.90 |
| 0715 | 06726009 | 000 | REFL PAV MRKR TY II-A-A | EA | 3.650 | 818.000 | 0.000 | 736.00 | 2,686.40 |
| 0720 | 06776001 | 000 | ELIM EXT PAV MRK & MRKS (4") | LF | 0.600 | 17,003.000 | 0.000 | 31,168.00 | 18,700.80 |
| 0725 | 06776003 | 000 | ELIM EXT PAV MRK & MRKS (8") | LF | 1.750 | 1,949.000 | 0.000 | 1,507.00 | 2,637.25 |
| 0730 | 06776007 | 000 | ELIM EXT PAV MRK & MRKS (24") | LF | 4.350 | 230.000 | 0.000 | 614.00 | 2,670.90 |
| 0735 | 06776017 | 000 | ELIM EXT PAV MRK & MRKS (SYMBOL) | EA | 105.000 | 21.000 | 0.000 | 21.00 | 2,205.00 |
| 0740 | 06806002 | 006 | INSTALL HWY TRF SIG (ISOLATED) | EA | 30,000.000 | 2.000 | 0.000 | 2.00 | 60,000.00 |
| 0745 | 06806004 | 006 | REMOVING TRAFFIC SIGNALS | EA | 5,500.000 | 2.000 | 0.000 | 2.00 | 11,000.00 |
| 0747 | 06816001 | | TEMP TRAF SIGNALS | EA | 67,266.000 | 0.000 | 2.000 | 2.08 | 140,182.34 |
| | | | CO#002- ITEM ADDED | | | | | | |
| 0750 | 06826001 | 000 | VEH SIG SEC (12")LED(GRN) | EA | 250.000 | 25.000 | 0.000 | 25.00 | 6,250.00 |
| 0755 | 06826002 | 000 | VEH SIG SEC (12")LED(GRN ARW) | EA | 250.000 | 7.000 | 0.000 | 7.00 | 1,750.00 |
| 0760 | 06826003 | 000 | VEH SIG SEC (12")LED(YEL) | EA | 250.000 | 25.000 | 0.000 | 25.00 | 6,250.00 |

| CATEGORY | 001 | | DESCRIPTION | ROADWAY ITEMS | | | | | | |
|----------|-----------|--------|---|---------------|------------|--------------|-----------------|------------------|------------|--|
| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ | |
| 0765 | 06826004 | 000 | VEH SIG SEC (12")LED(YEL ARW) | EA | 250.000 | 5.000 | 0.000 | 5.00 | 1,250.00 | |
| 0770 | 06826005 | 000 | VEH SIG SEC (12")LED(RED) | EA | 250.000 | 25.000 | 0.000 | 25.00 | 6,250.00 | |
| 0775 | 06826049 | 000 | BACKPLATE W/REFL BRDR(4 SEC) | EA | 120.000 | 2.000 | 0.000 | 2.00 | 240.00 | |
| 0780 | 06826050 | 000 | BACKPLATE W/REFL BRDR(5 SEC) | EA | 130.000 | 5.000 | 0.000 | 5.00 | 650.00 | |
| 0785 | 06826060 | 000 | BACKPLATE W/REFL BRDR(3 SEC) | EA | 110.000 | 18.000 | 0.000 | 18.00 | 1,980.00 | |
| 0790 | 06846009 | 000 | TRF SIG CBL (TY A)(12 AWG)(4 CONDR) | LF | 1.950 | 240.000 | 0.000 | 240.00 | 468.00 | |
| 0795 | 06846028 | 000 | TRF SIG CBL (TY A)(14 AWG)(2 CONDR) | LF | 1.100 | 5,189.000 | 0.000 | 2,617.00 | 2,878.70 | |
| 0800 | 06846031 | 000 | TRF SIG CBL (TY A)(14 AWG)(5 CONDR) | LF | 1.650 | 9,311.000 | 0.000 | 7,464.00 | 12,315.60 | |
| 0805 | 06846033 | 000 | TRF SIG CBL (TY A)(14 AWG)(7 CONDR) | LF | 1.950 | 1,324.000 | 0.000 | 1,547.00 | 3,016.65 | |
| 0815 | 06866033 | 000 | INS TRF SIG PL AM(S)1 ARM(32') | EA | 11,000.000 | 1.000 | 0.000 | 1.00 | 11,000.00 | |
| 0820 | 06866039 | 000 | INS TRF SIG PL AM(S)1 ARM(36')LUM | EA | 13,000.000 | 1.000 | 0.000 | 1.00 | 13,000.00 | |
| 0825 | 06866045 | 000 | INS TRF SIG PL AM(S)1 ARM(44') | EA | 14,000.000 | 1.000 | 0.000 | 1.00 | 14,000.00 | |
| 0830 | 06866047 | 000 | INS TRF SIG PL AM(S)1 ARM(44')LUM | EA | 15,000.000 | 2.000 | 0.000 | 2.00 | 30,000.00 | |
| 0835 | 06866055 | 000 | INS TRF SIG PL AM(S)1 ARM(50')LUM | EA | 33,000.000 | 3.000 | 0.000 | 3.00 | 99,000.00 | |
| 0840 | 06876001 | 000 | PED POLE ASSEMBLY | EA | 2,500.000 | 19.000 | -9.000 | 6.25 | 15,625.00 | |
| 0850 | 06886001 | 000 | PED DETECT PUSH BUTTON (APS) | EA | 800.000 | 20.000 | 0.000 | 20.00 | 16,000.00 | |
| 0860 | 72516001 | 000 | SUBSURFACE UTIL LOCATE (OUTSIDE RDBED) | EA | 350.000 | 10.000 | 0.000 | 36.00 | 12,600.00 | |
| 0865 | 72516002 | 000 | SUBSURFACE UTIL LOCATE (WITHIN RDBED) | EA | 1,000.000 | 5.000 | 0.000 | 7.00 | 7,000.00 | |
| 0875 | 03416059 | | PRODUCTION PAYMENT ADJUSTMENT Item 3076 | DOL | 1.000 | 76,000.000 | 0.000 | 27,875.04 | 27,875.04 | |
| 0880 | 03416060 | | PLACEMENT PAYMENT ADJUSTMENT Item 3076 | DOL | 1.000 | 76,000.000 | 0.000 | 21,428.19 | 21,428.19 | |
| 0890 | 05856009 | | RIDE PAYMENT ADJUSTMENT (ITEM 347) | DOL | 1.000 | 4,800.000 | 0.000 | 3,264.00 | 3,264.00 | |
| 1125 | 96016001 | | MATERIAL ON HAND CO#001- ITEM ADDED | DOL | 1.000 | 0.000 | 1.000 | 106,755.68 | 106,755.68 | |
| 1130 | 62926003 | | RVDS(PRESENCE AND ADVANCE DET) CO#006- Item Added | EA | 7,996.680 | 0.000 | 8.000 | 8.00 | 63,973.44 | |
| 1135 | 06826018 | | PED SIG SEC (LED)(COUNTDOWN) CO#007- Item Added | EA | 1,176.300 | 0.000 | 20.000 | 20.00 | 23,526.00 | |
| 1140 | 06186053 | | CONDT (PVC) (SCH 80) (3") CO#007- Item Added | LF | 28.970 | 0.000 | 1,410.000 | 1,485.00 | 43,020.45 | |
| 1145 | 06186054 | | CONDT (PVC) (SCH 80) (3") (BORE) CO#007- Item Added | LF | 58.840 | 0.000 | 1,065.000 | 1,029.00 | 60,546.36 | |
| 1150 | 06186058 | | CONDT (PVC) (SCH 80) (4") CO#007- Item Added | LF | 49.490 | 0.000 | 330.000 | 255.00 | 12,619.95 | |
| 1155 | 06886003 | | PED DETECTOR CONTROLLER UNIT CO#007- Item Added | EA | 3,694.580 | 0.000 | 3.000 | 3.00 | 11,083.74 | |
| 1160 | 06206007 | | ELEC CONDR (NO.8) BARE CO#007- Item Added | LF | 1.980 | 0.000 | 4,392.000 | 3,000.00 | 5,940.00 | |
| 1165 | 04006006 | | CUT & RESTORING PAV CO#009- Item Added | SY | 106.120 | 0.000 | 100.000 | 185.32 | 19,666.59 | |
| 1170 | 96086001 | | UNIQUE CHANGE ORDER ITEM 1 CO#010- Phase 2-3 Level-up- Item Added | DOL | 25,625.630 | 0.000 | 1.000 | 1.00 | 25,625.63 | |
| 1175 | 96086003 | | UNIQUE CHANGE ORDER ITEM 3 CO#012-Install & Relocate RDS Flash Beacons | DOL | 7,824.380 | 0.000 | 1.000 | 1.00 | 7,824.38 | |

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|--------------------------|-----------|--------|---|------|-------------|--------------|-----------------|------------------|-----------------|
| 1200 | 96086013 | | UNIQUE CHANGE ORDER ITEM 13 CO#014- Additional Milling- Item Added | DOL | 91,188.050 | 0.000 | 1.000 | 1.00 | 91,188.05 |
| 1205 | 96086007 | | UNIQUE CHANGE ORDER ITEM 7 CO#015- RESOLVE POS PAY- ITEM ADDED | DOL | 262,973.180 | 0.000 | 1.000 | 1.00 | 262,973.18 |
| Category Subtotal | | | | | | | | | \$10,147,124.64 |

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|--------------------------|-----------|--------|---|------|------------|--------------|-----------------|------------------|--------------|
| 1105 | 96066053 | | LAW ENFORCEMENT PERSONNEL | DOL | 1.000 | 90,000.000 | 0.000 | 77,097.80 | 77,097.80 |
| 1110 | 96066055 | | FORCE ACCT-EROSION CONTROL MAINTENANCE | DOL | 1.000 | 1,000.000 | 0.000 | 85,308.14 | 85,308.14 |
| 1115 | 96066056 | | FORCE ACCOUNT - SAFETY CONTINGENCY | DOL | 1.000 | 1,000.000 | 0.000 | 3,896.08 | 3,896.08 |
| 1120 | 96066063 | | FORCE ACCOUNT - CRASH CUSHION REPAIR #1 | DOL | 1.000 | 1,000.000 | 0.000 | 41,779.85 | 41,779.85 |
| Category Subtotal | | | | | | | | | \$208,081.87 |

PROJECT PTF 2022(045) CONTROL 118601091

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|---|-----------|--------|---|------|------------|--------------|-----------------|------------------|-------------|
| 0105 | 01646029 | 000 | CELL FBR MLCH SEED(TEMP)(WARM) | SY | 0.440 | 22,205.000 | 0.000 | 0.000 | 0.00 |
| 0125 | 01696007 | 000 | SOIL RETENTION BLANKETS (CL 2) (TY G) | SY | 30.000 | 60.000 | 0.000 | 0.000 | 0.00 |
| 0160 | 30846001 | 000 | BONDING COURSE | GAL | 2.500 | 197.000 | 0.000 | 0.000 | 0.00 |
| 0185 | 04166002 | 000 | DRILL SHAFT (24 IN) | LF | 100.000 | 1,480.000 | 0.000 | 0.000 | 0.00 |
| 0200 | 04206029 | 000 | CL C CONC (CAP) | CY | 625.000 | 84.000 | 0.000 | 0.000 | 0.00 |
| 0205 | 04206074 | 000 | CL C CONC (MISC) | CY | 1,000.000 | 115.000 | 0.000 | 0.000 | 0.00 |
| 0210 | 04206156 | 000 | CL C CONC (WEBWALL) | CY | 1,000.000 | 53.000 | 0.000 | 0.000 | 0.00 |
| 0285 | 04676254 | 000 | SET (TY I)(S= 7 FT)(HW= 6 FT)(4:1) (C) | EA | 7,500.000 | 2.000 | 0.000 | 0.000 | 0.00 |
| 0370 | 05066020 | 005 | CONSTRUCTION EXITS (INSTALL) (TY 1) | SY | 27.000 | 200.000 | 0.000 | 0.000 | 0.00 |
| 0375 | 05066024 | 005 | CONSTRUCTION EXITS (REMOVE) | SY | 9.000 | 200.000 | 0.000 | 0.000 | 0.00 |
| 0440 | 05406006 | 001 | MTL BEAM GD FEN TRANS (THRIE-BEAM) | EA | 2,000.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0485 | 05606002 | 000 | MAILBOX INSTALL-D (TWG-POST) TY 1 | EA | 320.000 | 3.000 | 0.000 | 0.000 | 0.00 |
| 0550 | 63066005 | 000 | VIVDS CNTRL SOFTWARE | EA | 450.000 | 2.000 | 0.000 | 0.000 | 0.00 |
| 0605 | 06586099 | 000 | INSTL OM ASSM (OM-2Z)(WFLX)GND | EA | 55.000 | 81.000 | 0.000 | 0.000 | 0.00 |
| 0810 | 06846049 | 000 | TRF SIG CBL (TY A)(16 AWG)(3 CONDR) | LF | 1.100 | 2,701.000 | 0.000 | 0.000 | 0.00 |
| 0845 | 06876002 | 000 | PEDESTRIAN PUSH BUTTON POLE | EA | 500.000 | 20.000 | 0.000 | 0.000 | 0.00 |
| 0855 | 70006001 | 000 | REML & DISPL DRIFTWOOD & DEBRIS | CY | 40.000 | 20.000 | 0.000 | 0.000 | 0.00 |
| 0870 | 07406004 | 000 | ANTI - GRAFFITI COATING(PERMNENT-TY II) | SF | 1.250 | 7,955.000 | 0.000 | 0.000 | 0.00 |
| 0885 | 05856011 | | RIDE PAYMENT ADJUSTMENT (ITEM 3076) | DOL | 1.000 | 15,200.000 | 0.000 | 0.000 | 0.00 |
| 0900 | 96026001 | | PAYMENT ADJUSTMENT-POS | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0905 | 96026002 | | PAYMENT ADJUSTMENT-NEG | DOL | -1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0910 | 96046003 | | CONTRACTOR FORCE ACCOUNT 3 | DOL | -2,093.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| Road User Cost / Additional Project Specific LD's per day | | | | | | | | | |
| Category Subtotal | | | | | | | | | 0.00 |

CATEGORY 002

DESCRIPTION

CONTRACTOR FORCE ACCOUNT WORK

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|----------|-----------|--------|---|------|------------|--------------|-----------------|--------------------------|-------------|
| 1100 | 96046001 | | CONTRACTOR FORCE ACCOUNT 1 Electrical Item 628 | DOL | 1.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| | | | | | | | | Category Subtotal | <u>0.00</u> |

TOTAL ITEM EARNINGS THIS CONTRACT \$10,355,206.51

CONSTRUCTION ESTIMATE COMBINED

| ITEM CODE | SP NBR | DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|-----------|--------|---|------|------------|--------------|------------------|-------------|
| 01006002 | 000 | PREPARING ROW | STA | 2,000.000 | 95.50 | 95.500 | 191,000.00 |
| 01046009 | 000 | REMOVING CONC (RIPRAP) | SY | 8.000 | 669.00 | 850.220 | 6,801.76 |
| 01046015 | 000 | REMOVING CONC (SIDEWALKS) | SY | 12.500 | 248.00 | 926.314 | 11,578.94 |
| 01046017 | 000 | REMOVING CONC (DRIVEWAYS) | SY | 10.500 | 115.00 | 947.290 | 9,946.55 |
| 01056008 | 000 | REMOVING STAB BASE AND ASPH PAV (6") | SY | 2.000 | 43,332.00 | 36,586.487 | 73,172.97 |
| 01106001 | 000 | EXCAVATION (ROADWAY) | CY | 9.000 | 38,580.00 | 38,538.099 | 346,842.89 |
| 01326003 | 000 | EMBANKMENT (FINAL)(ORD COMP)(TY B) | CY | 9.000 | 21,844.00 | 21,034.223 | 189,308.01 |
| 01606003 | 000 | FURNISHING AND PLACING TOPSOIL (4") | SY | 0.900 | 88,805.00 | 67,869.055 | 61,082.14 |
| 01646023 | 000 | CELL FBR MLCH SEED(PERM)(RURAL)(CLAY) | SY | 0.330 | 44,405.00 | 48,371.275 | 15,962.51 |
| 01646031 | 000 | CELL FBR MLCH SEED(TEMP)(COOL) | SY | 0.440 | 22,167.00 | 6,020.220 | 2,648.90 |
| 01686001 | 000 | VEGETATIVE WATERING | MG | 5.000 | 1,780.00 | 108.000 | 540.00 |
| 01696006 | 000 | SOIL RETENTION BLANKETS (CL 2) (TY F) | SY | 1.300 | 88,805.00 | 44,691.553 | 58,099.02 |
| 02476041 | 003 | FL BS (CMP IN PLC)(TYA GR1-2)(FNAL POS) | CY | 50.000 | 14,509.00 | 13,290.492 | 664,524.60 |
| 02606009 | 000 | LIME TRT (EXST MATL)(10") | SY | 2.000 | 66,572.00 | 57,255.722 | 114,511.44 |
| 02606016 | 000 | LIME (HYD, COM, OR QK(SLURRY)) | TON | 137.000 | 3,000.00 | 868.770 | 119,021.49 |
| 03106001 | 000 | PRIME COAT (MULTI OPTION) | GAL | 3.000 | 12,791.00 | 8,335.000 | 25,005.00 |
| 03416059 | | PRODUCTION PAYMENT ADJUSTMENT | DOL | 1.000 | 76,000.00 | 27,875.040 | 27,875.04 |
| | | Item 3076 | | | | | |
| 03416060 | | PLACEMENT PAYMENT ADJUSTMENT | DOL | 1.000 | 76,000.00 | 21,428.190 | 21,428.19 |
| | | Item 3076 | | | | | |
| 03476001 | 002 | TOM (ASPHALT) PG 76-22 | TON | 115.000 | 207.00 | 385.770 | 44,363.55 |
| 03476002 | 002 | TOM-C (AGGREGATE) SAC-A | TON | 115.000 | 3,998.00 | 5,125.200 | 589,398.00 |
| 04006006 | | CUT & RESTORING PAV | SY | 106.120 | 0.00 | 185.324 | 19,666.59 |
| | | CO#009- Item Added | | | | | |
| 04166032 | 000 | DRILL SHAFT (TRF SIG POLE) (36 IN) | LF | 300.000 | 73.00 | 73.000 | 21,900.00 |
| 04166034 | 000 | DRILL SHAFT (TRF SIG POLE) (48 IN) | LF | 450.000 | 66.00 | 66.000 | 29,700.00 |
| 04326001 | 000 | RIPRAP (CONC)(4 IN) | CY | 385.000 | 878.00 | 859.895 | 331,059.59 |
| 04326002 | 000 | RIPRAP (CONC)(5 IN) | CY | 400.000 | 48.00 | 49.100 | 19,640.00 |
| 04326024 | 000 | RIPRAP (STONE COMMON)(DRY)(12 IN) | CY | 150.000 | 101.00 | 105.000 | 15,750.00 |
| 04326045 | 000 | RIPRAP (MOW STRIP)(4 IN) | CY | 500.000 | 29.00 | 38.760 | 19,380.00 |
| 04506052 | 000 | RAIL (HANDRAIL)(TY F) | LF | 145.000 | 116.00 | 29.500 | 4,277.50 |
| 04606005 | 000 | CMP (GAL STL 36 IN) | LF | 185.000 | 28.00 | 28.000 | 5,180.00 |
| 04626008 | 002 | CONC BOX CULV (5 FT X 4 FT) | LF | 800.000 | 14.00 | 14.000 | 11,200.00 |
| 04646003 | 001 | RC PIPE (CL III)(18 IN) | LF | 53.000 | 476.00 | 422.000 | 22,366.00 |
| 04646005 | 001 | RC PIPE (CL III)(24 IN) | LF | 60.000 | 785.00 | 842.000 | 50,520.00 |
| 04646017 | 001 | RC PIPE (CL IV)(18 IN) | LF | 63.000 | 200.00 | 200.000 | 12,600.00 |
| 04646033 | 001 | RC PIPE (ARCH)(CL III)(DES 4) | LF | 154.000 | 1,088.00 | 1,672.000 | 257,488.00 |
| 04656018 | 001 | INLET (COMPL)(PCO)(4FT)(LEFT) | EA | 5,200.000 | 1.00 | 1.000 | 5,200.00 |
| 04666101 | 000 | HEADWALL (CH - PW - 0) (DIA= 36 IN) | EA | 9,500.000 | 1.00 | 1.000 | 9,500.00 |
| 04676191 | 000 | SET (TY I)(S= 5 FT)(HW= 7 FT)(4:1) (C) | EA | 16,000.000 | 1.00 | 1.000 | 16,000.00 |
| 04676359 | 000 | SET (TY II) (18 IN) (RCP) (4: 1) (P) | EA | 1,250.000 | 14.00 | 8.000 | 10,000.00 |
| 04676363 | 000 | SET (TY II) (18 IN) (RCP) (6: 1) (P) | EA | 1,250.000 | 4.00 | 4.000 | 5,000.00 |
| 04676391 | 000 | SET (TY II) (24 IN) (RCP) (4: 1) (P) | EA | 1,350.000 | 18.00 | 20.000 | 27,000.00 |

| CONTRACT ID | 118601091 | ESTIMATE | 0029 | CONTRACTOR'S ESTIMATE PACKAGE | | | |
|-------------|-----------|---|------|-------------------------------|----------|------------|------------|
| 04676439 | 000 | SET (TY II) (36 IN) (CMP) (3: 1) (C) | EA | 3,200.000 | 1.00 | 1.000 | 3,200.00 |
| 04676555 | 000 | SET (TY II) (DES 4) (RCP) (6: 1) (P) | EA | 5,200.000 | 32.00 | 32.000 | 166,400.00 |
| 04806001 | 000 | CLEAN EXIST CULVERTS | EA | 2,000.000 | 4.00 | 1.000 | 2,000.00 |
| 04966004 | 000 | REMOV STR (SET) | EA | 250.000 | 5.00 | 18.000 | 4,500.00 |
| 04966007 | 000 | REMOV STR (PIPE) | LF | 17.000 | 356.00 | 103.000 | 1,751.00 |
| 04966041 | 000 | REMOV STR (LARGE) | EA | 4,500.000 | 2.00 | 2.000 | 9,000.00 |
| 04966042 | 000 | REMOV STR (SMALL) | EA | 1,200.000 | 2.00 | 4.000 | 4,800.00 |
| 04966043 | 000 | REMOV STR (SMALL FENCE) | LF | 2.000 | 4,726.00 | 3,028.000 | 6,056.00 |
| 04966050 | 000 | REMOV STR (DRIVEWAY CULVERT) | EA | 300.000 | 15.00 | 4.000 | 1,200.00 |
| 05006001 | 000 | MOBILIZATION | LS | 890,000.000 | 1.00 | 0.900 | 801,000.00 |
| 05026001 | 008 | BARRICADES, SIGNS AND TRAFFIC HANDLING | MO | 19,000.000 | 8.00 | 13.400 | 254,600.00 |
| 05066002 | 005 | ROCK FILTER DAMS (INSTALL) (TY 2) | LF | 27.000 | 952.00 | 127.000 | 3,429.00 |
| 05066011 | 005 | ROCK FILTER DAMS (REMOVE) | LF | 7.000 | 952.00 | 151.000 | 1,057.00 |
| 05066038 | 005 | TEMP SEDMT CONT FENCE (INSTALL) | LF | 2.950 | 8,470.00 | 10,422.000 | 30,744.90 |
| 05066039 | 005 | TEMP SEDMT CONT FENCE (REMOVE) | LF | 0.450 | 8,470.00 | 10,422.000 | 4,689.90 |
| 05086001 | 000 | CONSTRUCTING DETOURS | SY | 60.000 | 2,575.00 | 2,712.420 | 162,745.20 |
| 05126104 | 000 | PCTB FUR&INSTL(F-SHAPE OR SNGL SLP)TY1 | LF | 15.000 | 5,970.00 | 4,860.000 | 72,900.00 |
| 05126105 | 000 | PCTB MOVE&RESET(F-SHAPE OR SNGL SLPTY1 | LF | 3.000 | 5,790.00 | 9,330.000 | 27,990.00 |
| 05126106 | 000 | PORT CTB REMOVE(F-SHAPE OR SNGL SLP)TY1 | LF | 5.000 | 5,970.00 | 5,370.000 | 26,850.00 |
| 05296007 | 000 | CONC CURB & GUTTER (TY I) | LF | 19.000 | 1,699.00 | 1,700.000 | 32,300.00 |
| 05306004 | 000 | DRIVEWAYS (CONC) | SY | 75.000 | 1,021.00 | 696.130 | 52,209.75 |
| 05306005 | 000 | DRIVEWAYS (ACP) | SY | 38.000 | 4,942.00 | 5,843.440 | 222,050.72 |
| 05316002 | 000 | CONC SIDEWALKS (5") | SY | 50.000 | 6,539.00 | 6,076.007 | 303,800.35 |
| 05316004 | 000 | CURB RAMPS (TY 1) | EA | 1,900.000 | 19.00 | 18.000 | 34,200.00 |
| 05406001 | 001 | MTL W-BEAM GD FEN (TIM POST) | LF | 25.000 | 350.00 | 839.500 | 20,987.50 |
| 05426001 | 000 | REMOVE METAL BEAM GUARD FENCE | LF | 2.000 | 971.00 | 734.000 | 1,468.00 |
| 05426002 | 000 | REMOVE TERMINAL ANCHOR SECTION | EA | 1,500.000 | 1.00 | 1.000 | 1,500.00 |
| 05446001 | 000 | GUARDRAIL END TREATMENT (INSTALL) | EA | 3,000.000 | 2.00 | 10.000 | 30,000.00 |
| 05446003 | 000 | GUARDRAIL END TREATMENT (REMOVE) | EA | 200.000 | 3.00 | 5.000 | 1,000.00 |
| 05456003 | 000 | CRASH CUSH ATTEN (MOVE & RESET) | EA | 700.000 | 33.00 | 58.000 | 40,600.00 |
| 05456005 | 000 | CRASH CUSH ATTEN (REMOVE) | EA | 650.000 | 40.00 | 34.000 | 22,100.00 |
| 05456019 | 000 | CRASH CUSH ATTEN (INSTL)(S)(N)(TL3) | EA | 8,000.000 | 40.00 | 26.000 | 208,000.00 |
| 05606001 | 000 | MAILBOX INSTALL-S (TWG-POST) TY 1 | EA | 300.000 | 9.00 | 11.000 | 3,300.00 |
| 05606003 | 000 | MAILBOX INSTALL-M (TWG-POST) TY 1 | EA | 430.000 | 1.00 | 7.000 | 3,010.00 |
| 05856009 | | RIDE PAYMENT ADJUSTMENT (ITEM 347) | DOL | 1.000 | 4,800.00 | 3,264.000 | 3,264.00 |
| 06186046 | 000 | CONDT (PVC) (SCH 80) (2") | LF | 19.000 | 2,562.00 | 815.000 | 15,485.00 |
| 06186047 | 000 | CONDT (PVC) (SCH 80) (2") (BORE) | LF | 50.000 | 670.00 | 427.000 | 21,350.00 |
| 06186053 | | CONDT (PVC) (SCH 80) (3") | LF | 28.970 | 0.00 | 1,485.000 | 43,020.45 |
| | | CO#007- Item Added | | | | | |
| 06186054 | | CONDT (PVC) (SCH 80) (3") (BORE) | LF | 58.840 | 0.00 | 1,029.000 | 60,546.36 |
| | | CO#007- Item Added | | | | | |
| 06186058 | | CONDT (PVC) (SCH 80) (4") | LF | 49.490 | 0.00 | 255.000 | 12,619.95 |
| | | CO#007- Item Added | | | | | |
| 06206007 | | ELEC CONDR (NO.8) BARE | LF | 1.980 | 0.00 | 3,000.000 | 5,940.00 |
| | | CO#007- Item Added | | | | | |
| 06206008 | 000 | ELEC CONDR (NO.8) INSULATED | LF | 1.450 | 2,100.00 | 2,456.000 | 3,561.20 |
| 06206009 | 000 | ELEC CONDR (NO.6) BARE | LF | 2.000 | 697.00 | 120.000 | 240.00 |
| 06206010 | 000 | ELEC CONDR (NO.6) INSULATED | LF | 2.000 | 150.00 | 240.000 | 480.00 |
| 06246010 | 000 | GROUND BOX TY D (162922)W/APRON | EA | 1,260.000 | 11.00 | 11.000 | 13,860.00 |

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|----------|-----|---|----|------------|-----------|------------|------------|
| 06286188 | 000 | ELC SRV TY D 120/240 070(NS)SS(E)SP(O) | EA | 8,000.000 | 2.00 | 1.000 | 8,000.00 |
| 06446001 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SA(P) | EA | 520.000 | 24.00 | 20.000 | 10,400.00 |
| 06446004 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SA(T) | EA | 640.000 | 2.00 | 2.000 | 1,280.00 |
| 06446007 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SA(U) | EA | 710.000 | 2.00 | 2.000 | 1,420.00 |
| 06446030 | 000 | IN SM RD SN SUP&AM TYS80(1)SA(T) | EA | 890.000 | 1.00 | 2.000 | 1,780.00 |
| 06446033 | 000 | IN SM RD SN SUP&AM TYS80(1)SA(U) | EA | 900.000 | 2.00 | 1.000 | 900.00 |
| 06446034 | 000 | IN SM RD SN SUP&AM TYS80(1)SA(U-1EXT) | EA | 1,040.000 | 1.00 | 1.000 | 1,040.00 |
| 06446035 | 000 | IN SM RD SN SUP&AM TYS80(1)SA(U-2EXT) | EA | 1,050.000 | 2.00 | 2.000 | 2,100.00 |
| 06446068 | 000 | RELOCATE SM RD SN SUP&AM TY 10BWG | EA | 420.000 | 14.00 | 11.000 | 4,620.00 |
| 06446076 | 000 | REMOVE SM RD SN SUP&AM | EA | 100.000 | 32.00 | 32.000 | 3,200.00 |
| 06626001 | 000 | WK ZN PAV MRK NON-REMOV (W)4"(BRK) | LF | 0.420 | 580.00 | 3,830.000 | 1,608.60 |
| 06626002 | 000 | WK ZN PAV MRK NON-REMOV (W)4"(DOT) | LF | 0.710 | 695.00 | 210.000 | 149.10 |
| 06626004 | 000 | WK ZN PAV MRK NON-REMOV (W)4"(SLD) | LF | 0.330 | 30,053.00 | 47,631.000 | 15,718.23 |
| 06626012 | 000 | WK ZN PAV MRK NON-REMOV (W)8"(SLD) | LF | 0.830 | 1,906.00 | 4,490.000 | 3,726.70 |
| 06626016 | 000 | WK ZN PAV MRK NON-REMOV (W)24"(SLD) | LF | 6.450 | 344.00 | 374.000 | 2,412.30 |
| 06626017 | 000 | WK ZN PAV MRK NON-REMOV (W)(ARROW) | EA | 120.000 | 2.00 | 8.000 | 960.00 |
| 06626029 | 000 | WK ZN PAV MRK NON-REMOV(W)(WORD) | EA | 135.000 | 2.00 | 6.000 | 810.00 |
| 06626031 | 000 | WK ZN PAV MRK NON-REMOV(W)36"(YLD TRI) | EA | 60.000 | 14.00 | 6.000 | 360.00 |
| 06626034 | 000 | WK ZN PAV MRK NON-REMOV (Y)4"(SLD) | LF | 0.330 | 40,719.00 | 59,006.000 | 19,471.98 |
| 06626043 | 000 | WK ZN PAV MRK NON-REMOV (Y)(MED NOSE) | EA | 3.200 | 125.00 | 6.000 | 19.20 |
| 06626048 | 000 | WK ZN PAV MRK REMOV (REFL) TY I-C | EA | 7.000 | 80.00 | 92.000 | 644.00 |
| 06626050 | 000 | WK ZN PAV MRK REMOV (REFL) TY II-A-A | EA | 6.250 | 518.00 | 1,180.000 | 7,375.00 |
| 06666036 | 007 | REFL PAV MRK TY I (W)8"(SLD)(100MIL) | LF | 0.820 | 4,070.00 | 4,766.000 | 3,908.12 |
| 06666048 | 007 | REFL PAV MRK TY I (W)24"(SLD)(100MIL) | LF | 7.000 | 1,418.00 | 1,756.000 | 12,292.00 |
| 06666054 | 007 | REFL PAV MRK TY I (W)(ARROW)(100MIL) | EA | 135.000 | 31.00 | 36.000 | 4,860.00 |
| 06666078 | 007 | REFL PAV MRK TY I (W)(WORD)(100MIL) | EA | 150.000 | 23.00 | 25.000 | 3,750.00 |
| 06666300 | 007 | RE PM W/RET REQ TY I (W)4"(BRK)(100MIL) | LF | 0.370 | 5,430.00 | 4,590.000 | 1,698.30 |
| 06666303 | 007 | RE PM W/RET REQ TY I (W)4"(SLD)(100MIL) | LF | 0.360 | 18,418.00 | 19,689.000 | 7,088.04 |
| 06666312 | 007 | RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL) | LF | 0.370 | 2,354.00 | 2,354.000 | 870.98 |
| 06666315 | 007 | RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL) | LF | 0.360 | 21,319.00 | 21,320.000 | 7,675.20 |
| 06726007 | 000 | REFL PAV MRKR TY I-C | EA | 3.850 | 474.00 | 474.000 | 1,824.90 |
| 06726009 | 000 | REFL PAV MRKR TY II-A-A | EA | 3.650 | 818.00 | 736.000 | 2,686.40 |
| 06776001 | 000 | ELIM EXT PAV MRK & MRKS (4") | LF | 0.600 | 17,003.00 | 31,168.000 | 18,700.80 |
| 06776003 | 000 | ELIM EXT PAV MRK & MRKS (8") | LF | 1.750 | 1,949.00 | 1,507.000 | 2,637.25 |
| 06776007 | 000 | ELIM EXT PAV MRK & MRKS (24") | LF | 4.350 | 230.00 | 614.000 | 2,670.90 |
| 06776017 | 000 | ELIM EXT PAV MRK & MRKS (SYMBOL) | EA | 105.000 | 21.00 | 21.000 | 2,205.00 |
| 06806002 | 006 | INSTALL HWY TRF SIG (ISOLATED) | EA | 30,000.000 | 2.00 | 2.000 | 60,000.00 |
| 06806004 | 006 | REMOVING TRAFFIC SIGNALS | EA | 5,500.000 | 2.00 | 2.000 | 11,000.00 |
| 06816001 | | TEMP TRAF SIGNALS | EA | 67,266.000 | 0.00 | 2.084 | 140,182.34 |
| | | CO#002- ITEM ADDED | | | | | |
| 06826001 | 000 | VEH SIG SEC (12")LED(GRN) | EA | 250.000 | 25.00 | 25.000 | 6,250.00 |
| 06826002 | 000 | VEH SIG SEC (12")LED(GRN ARW) | EA | 250.000 | 7.00 | 7.000 | 1,750.00 |
| 06826003 | 000 | VEH SIG SEC (12")LED(YEL) | EA | 250.000 | 25.00 | 25.000 | 6,250.00 |
| 06826004 | 000 | VEH SIG SEC (12")LED(YEL ARW) | EA | 250.000 | 5.00 | 5.000 | 1,250.00 |
| 06826005 | 000 | VEH SIG SEC (12")LED(RED) | EA | 250.000 | 25.00 | 25.000 | 6,250.00 |
| 06826018 | | PED SIG SEC (LED)(COUNTDOWN) | EA | 1,176.300 | 0.00 | 20.000 | 23,526.00 |
| | | CO#007- Item Added | | | | | |
| 06826049 | 000 | BACKPLATE W/REFL BRDR(4 SEC) | EA | 120.000 | 2.00 | 2.000 | 240.00 |
| 06826050 | 000 | BACKPLATE W/REFL BRDR(5 SEC) | EA | 130.000 | 5.00 | 5.000 | 650.00 |

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|----------|-----|--|-----|-------------|-----------|-------------|--------------|
| 06826060 | 000 | BACKPLATE W/REFL BRDR(3 SEC) | EA | 110.000 | 18.00 | 18.000 | 1,980.00 |
| 06846009 | 000 | TRF SIG CBL (TY A)(12 AWG)(4 CONDR) | LF | 1.950 | 240.00 | 240.000 | 468.00 |
| 06846028 | 000 | TRF SIG CBL (TY A)(14 AWG)(2 CONDR) | LF | 1.100 | 5,189.00 | 2,617.000 | 2,878.70 |
| 06846031 | 000 | TRF SIG CBL (TY A)(14 AWG)(5 CONDR) | LF | 1.650 | 9,311.00 | 7,464.000 | 12,315.60 |
| 06846033 | 000 | TRF SIG CBL (TY A)(14 AWG)(7 CONDR) | LF | 1.950 | 1,324.00 | 1,547.000 | 3,016.65 |
| 06866033 | 000 | INS TRF SIG PL AM(S)1 ARM(32') | EA | 11,000.000 | 1.00 | 1.000 | 11,000.00 |
| 06866039 | 000 | INS TRF SIG PL AM(S)1 ARM(36')LUM | EA | 13,000.000 | 1.00 | 1.000 | 13,000.00 |
| 06866045 | 000 | INS TRF SIG PL AM(S)1 ARM(44') | EA | 14,000.000 | 1.00 | 1.000 | 14,000.00 |
| 06866047 | 000 | INS TRF SIG PL AM(S)1 ARM(44')LUM | EA | 15,000.000 | 2.00 | 2.000 | 30,000.00 |
| 06866055 | 000 | INS TRF SIG PL AM(S)1 ARM(50')LUM | EA | 33,000.000 | 3.00 | 3.000 | 99,000.00 |
| 06876001 | 000 | PED POLE ASSEMBLY | EA | 2,500.000 | 19.00 | 6.250 | 15,625.00 |
| 06886001 | 000 | PED DETECT PUSH BUTTON (APS) | EA | 800.000 | 20.00 | 20.000 | 16,000.00 |
| 06886003 | | PED DETECTOR CONTROLLER UNIT | EA | 3,694.580 | 0.00 | 3.000 | 11,083.74 |
| | | CO#007- Item Added | | | | | |
| 30766001 | 000 | D-GR HMA TY-B PG64-22 | TON | 72.000 | 13,401.00 | 18,213.580 | 1,311,377.76 |
| 30766048 | 000 | D-GR HMA TY-D PG76-22 | TON | 84.000 | 6,221.00 | 6,779.820 | 569,504.88 |
| 30766066 | 000 | TACK COAT | GAL | 2.500 | 12,188.00 | 4,905.000 | 12,262.50 |
| 30856001 | 000 | UNDERSEAL COURSE | GAL | 2.650 | 11,131.00 | 14,678.000 | 38,896.70 |
| 60016001 | 000 | PORTABLE CHANGEABLE MESSAGE SIGN | DAY | 200.000 | 28.00 | 1,080.000 | 216,000.00 |
| 60276008 | 000 | GROUND BOX (PREPARE) | EA | 120.000 | 6.00 | 6.000 | 720.00 |
| 61856002 | 002 | TMA (STATIONARY) | DAY | 150.000 | 180.00 | 9.000 | 1,350.00 |
| 61856005 | 002 | TMA (MOBILE OPERATION) | DAY | 350.000 | 60.00 | 40.000 | 14,000.00 |
| 62926003 | | RVDS(PRESENCE AND ADVANCE DET) | EA | 7,996.680 | 0.00 | 8.000 | 63,973.44 |
| | | CO#006- Item Added | | | | | |
| 64126001 | 000 | PORTABLE ROADWAY ILLUMINATION | DAY | 110.000 | 90.00 | 8.000 | 880.00 |
| 72516001 | 000 | SUBSURFACE UTIL LOCATE (OUTSIDE RDBED) | EA | 350.000 | 10.00 | 36.000 | 12,600.00 |
| 72516002 | 000 | SUBSURFACE UTIL LOCATE (WITHIN RDBED) | EA | 1,000.000 | 5.00 | 7.000 | 7,000.00 |
| 96016001 | | MATERIAL ON HAND | DOL | 1.000 | 0.00 | 106,755.680 | 106,755.68 |
| | | CO#001- ITEM ADDED | | | | | |
| 96066053 | | LAW ENFORCEMENT PERSONNEL | DOL | 1.000 | 90,000.00 | 77,097.800 | 77,097.80 |
| 96066055 | | FORCE ACCT-EROSION CONTROL MAINTENANCE | DOL | 1.000 | 1,000.00 | 85,308.140 | 85,308.14 |
| 96066056 | | FORCE ACCOUNT - SAFETY CONTINGENCY | DOL | 1.000 | 1,000.00 | 3,896.080 | 3,896.08 |
| 96066063 | | FORCE ACCOUNT - CRASH CUSHION REPAIR #1 | DOL | 1.000 | 1,000.00 | 41,779.850 | 41,779.85 |
| 96086001 | | UNIQUE CHANGE ORDER ITEM 1 | DOL | 25,625.630 | 0.00 | 1.000 | 25,625.63 |
| | | CO#010- Phase 2-3 Level-up- Item Added | | | | | |
| 96086002 | | UNIQUE CHANGE ORDER ITEM 2 | DOL | 4,431.280 | 0.00 | 5.000 | 22,156.40 |
| | | CO#011- Phase 5 Barricades- Item Added | | | | | |
| 96086003 | | UNIQUE CHANGE ORDER ITEM 3 | DOL | 7,824.380 | 0.00 | 1.000 | 7,824.38 |
| | | CO#012-Install & Relocate RDSD Flash Beacons | | | | | |
| 96086007 | | UNIQUE CHANGE ORDER ITEM 7 | DOL | 262,973.180 | 0.00 | 1.000 | 262,973.18 |
| | | CO#015- RESOLVE POS PAY- ITEM ADDED | | | | | |
| 96086010 | | UNIQUE CHANGE ORDER ITEM 10 | DOL | 1.000 | 0.00 | 16,937.050 | 16,937.05 |
| | | Interim Phase 2/3 Mobilization | | | | | |
| 96086011 | | UNIQUE CHANGE ORDER ITEM 11 | DOL | 2,750.000 | 0.00 | 66.000 | 181,500.00 |
| | | Negotiated Overhead Daily Rate | | | | | |
| 96086012 | | UNIQUE CHANGE ORDER ITEM 12 | DOL | 4,475.000 | 0.00 | 73.000 | 326,675.00 |
| | | 6% Overhead Daily Rate | | | | | |
| 96086013 | | UNIQUE CHANGE ORDER ITEM 13 | DOL | 91,188.050 | 0.00 | 1.000 | 91,188.05 |
| | | CO#014- Additional Milling- Item Added | | | | | |

TOTAL ITEM EARNINGS TO DATE

\$10,355,206.51