



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **05/08/24**

CONTRACT ID: **106901035**
 PROJECT: **STP 2019(572)HES**
 CONTRACT: **02193008**
 AWARD AMOUNT: **\$3,511,807.35**
 PROJECTED AMOUNT: **\$3,511,807.36**
 ADJ. PROJECTED AMOUNT: **\$3,575,812.63**
 CONTRACTOR: **FLORIDA TRAFFIC CONTROL DEVICES, INC.**

HIGHWAY: **SH 357**
 DISTRICT NAME: **CORPUS CHRISTI**
 COUNTY: **NUECES**
 AREA ENGINEER: **Ernest Longoria, P.E.**
 AREA NUMBER: **052**

ESTIMATE NUMBER: **0062**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **03/29/2024** to **04/28/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **100.00**
 % TIME USED: **102.43**
 % RETAINAGE: **0.00**

LETTING DATE: **02/05/2019**
 AWARD DATE: **02/28/2019**
 NOTICE TO PROCEED DATE: **03/18/2019**
 WORK BEGIN DATE: **07/08/2019**
 ACCEPTED DATE: **01/10/2024**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$3,661,780.05	\$3,631,145.05	\$30,635.00
PARTICIPATING	\$3,295,602.15	\$3,268,030.65	\$27,571.50
NON-PARTICIPATING	\$366,177.90	\$363,114.40	\$3,063.50
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	(\$8,730.00)	(\$8,730.00)	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
	\$3,653,050.05	\$3,622,415.05	\$30,635.00
PAID TO CONTRACTOR			

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

<u>WORK BEGIN DATE:</u>	07/08/2019	<u>ASSESSED LIQ DAMAGES:</u>	9
<u>TIME CHARGES BEGIN:</u>	04/18/2019	<u>LIQ DAMAGE RATE:</u>	\$970.00
<u>BID DAYS:</u>	275	<u>LIQUIDATED DAMAGES:</u>	9
<u>C. O. ADJUSTED DAYS:</u>	96	DAYS AT	
<u>CURRENT DAYS:</u>	371	PER DAY	\$970.00
<u>DAYS CHARGED TO DATE:</u>	380	TOTAL:	\$8,730.00
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000		

DAILY BREAKDOWN

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>	<u>Diary Adjustment</u>
03/29/2024		1	AWAITING FINAL DOCUMENTATION
03/30/2024		1	SATURDAY
03/31/2024		1	SUNDAY
04/01/2024		1	TIME SUSPENDED
04/02/2024		1	TIME SUSPENDED
04/03/2024		1	TIME SUSPENDED
04/04/2024		1	TIME SUSPENDED
04/05/2024		1	TIME SUSPENDED
04/06/2024		1	SATURDAY
04/07/2024		1	SUNDAY
04/08/2024		1	TIME SUSPENDED
04/09/2024		1	TIME SUSPENDED
04/10/2024		1	TIME SUSPENDED
04/11/2024		1	TIME SUSPENDED
04/12/2024		1	TIME SUSPENDED
04/13/2024		1	SATURDAY
04/14/2024		1	SUNDAY
04/15/2024		1	TIME SUSPENDED
04/16/2024		1	TIME SUSPENDED
04/17/2024		1	TIME SUSPENDED
04/18/2024		1	TIME SUSPENDED
04/19/2024		1	TIME SUSPENDED
04/20/2024		1	SATURDAY
04/21/2024		1	SUNDAY
04/22/2024		1	TIME SUSPENDED
04/23/2024		1	TIME SUSPENDED
04/24/2024		1	TIME SUSPENDED
04/25/2024		1	TIME SUSPENDED
04/26/2024		1	TIME SUSPENDED
04/27/2024		1	SATURDAY
04/28/2024		1	SUNDAY

PERIOD SUMMARY

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>
31	0	31
		<hr/>
AWAITING FINAL DOCU		1
SATURDAY		5
SUNDAY		5
TIME SUSPENDED		20

WORK PERFORMED THIS PERIOD

PROJECT STP 2016(719)HES CONTROL 098902048
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0666	05026001		BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	6,127.000	5.000	\$30,635.00
	SUPP DESCR		Change Order 003				

Total Bid Quantity	QTY Paid To Date
5.00	5.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$30,635.00

CONTRACT LINE ITEMS

PROJECT STP 2016(719)HES CONTROL 098902048
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0640	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	60.530	15.000	0.000	56.50	3,419.95
0645	01346008	000	BACKFILL (TY A OR B)	CY	90.790	2.000	0.000	2.00	181.58
0650	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	261.050	82.000	0.000	82.00	21,406.10
0655	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	379.860	88.000	0.000	88.00	33,427.68
0660	05006001	000	MOBILIZATION	LS	350,002.290	0.250	0.000	0.25	87,500.57
0665	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	6,127.000	4.000	0.000	4.00	24,508.00
0666	05026001		BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	6,127.000	0.000	5.000	5.00	30,635.00
			Change Order 003						
0670	05066042	002	BIODEG EROSN CONT LOGS (IN STL) (18")	LF	10.710	270.000	0.000	270.00	2,891.70
0680	05316003	000	CONC SIDEWALKS (6")	SY	164.330	12.000	0.000	26.50	4,354.75
0685	05316004	000	CURB RAMPS (TY 1)	EA	2,602.600	1.000	0.000	1.00	2,602.60
0690	05316010	000	CURB RAMPS (TY 7)	EA	3,389.430	1.000	0.000	1.00	3,389.43
0695	06106102	000	REPLACE LUMINAIRE W/LED (250W EQ)	EA	532.720	18.000	0.000	18.00	9,588.96
0700	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	11.160	380.000	0.000	380.00	4,240.80
0705	06186033	000	CONDT (PVC) (SCH 40) (4")	LF	12.300	570.000	0.000	455.00	5,596.50
0710	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	23.870	845.000	0.000	845.00	20,170.15
0715	06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	30.310	845.000	0.000	845.00	25,611.95
0720	06206004	000	ELEC CONDR (NO.12) INSULATED	LF	0.970	2,420.000	0.000	780.00	756.60
0725	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.090	6,240.000	0.000	6,466.00	7,047.94
0730	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.310	4,295.000	0.000	4,295.00	5,626.45
0735	06246008	000	GROUND BOX TY C (162911)W/APRON	EA	837.400	10.000	0.000	10.00	8,374.00
0740	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	896.720	2.000	0.000	2.00	1,793.44
0745	06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	4,379.680	7.000	0.000	7.00	30,657.76
0750	06446076	000	REMOVE SM RD SN SUP&AM	EA	409.330	2.000	0.000	2.00	818.66
0755	06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	21,323.470	7.000	0.000	7.00	149,264.29
0760	06806004	006	REMOVING TRAFFIC SIGNALS	EA	2,173.320	7.000	0.000	9.00	19,559.88
0765	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	191.440	54.000	0.000	54.00	10,337.76
0770	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	191.440	15.000	0.000	11.00	2,105.84
0775	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	191.440	54.000	0.000	54.00	10,337.76
0780	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	191.440	26.000	0.000	19.00	3,637.36
0785	06826005	000	VEH SIG SEC (12")LED(RED)	EA	191.440	54.000	0.000	55.00	10,529.20
0790	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	342.750	13.000	0.000	12.00	4,113.00
0795	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	430.170	30.000	0.000	30.00	12,905.10
0800	06826023	000	BACK PLATE (12")(3 SEC)	EA	99.300	52.000	0.000	52.00	5,163.60
0805	06826024	000	BACK PLATE (12")(4 SEC)	EA	107.770	15.000	0.000	16.00	1,724.32
0810	06846029	000	TRF SIG CBL (TY A)(14 AWG)(3 CONDR)	LF	1.110	4,585.000	0.000	5,435.00	6,032.85
0815	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.360	4,858.000	0.000	4,858.00	6,606.88
0820	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	1.460	1,746.000	0.000	1,746.00	2,549.16
0825	06846042	000	TRF SIG CBL (TY A)(14 AWG)(16 CONDR)	LF	2.710	3,755.000	0.000	4,630.00	12,547.30
0830	06866031	000	INS TRF SIG PL AM(S)1 ARM(28')LUM	EA	9,658.250	2.000	0.000	2.00	19,316.50
0835	06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	10,172.720	2.000	0.000	2.00	20,345.44
0840	06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	10,779.200	2.000	0.000	2.00	21,558.40
0845	06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	20,000.990	4.000	0.000	4.00	80,003.96

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0850	06876001	000	PED POLE ASSEMBLY	EA	3,304.240	8.000	0.000	8.00	26,433.92
0855	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	559.950	30.000	0.000	30.00	16,798.50
0860	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	2,475.530	5.000	0.000	11.00	27,230.83
0865	06906138	000	VIVDS CAMERA (INSTALL)	EA	174.870	3.000	0.000	3.00	524.61
0875	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	222.970	90.000	0.000	91.00	20,290.27
0880	60026005	000	VIVDS COMMUNICATION CABLE (COAXIAL)	LF	1.920	655.000	0.000	991.00	1,902.72
0885	60106002	000	CCTV FIELD EQUIPMENT (DIGITAL)	EA	4,558.100	2.000	0.000	2.00	9,116.20
0890	60106003	000	CCTV FIELD CONTROLLER	EA	1,862.820	2.000	0.000	2.00	3,725.64
0895	60106004	000	CCTV MOUNT (POLE)	EA	404.650	2.000	0.000	2.00	809.30
0900	60276003	000	CONDUIT (PREPARE)	LF	10.040	1,985.000	0.000	1,985.00	19,929.40
0905	60276008	000	GROUND BOX (PREPARE)	EA	264.360	18.000	0.000	18.00	4,758.48
0910	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	6,339.140	7.000	0.000	7.00	44,373.98
0915	60626022	000	ITS RADIO (SNGL)(5 GHZ)-C-U	EA	3,524.840	2.000	0.000	2.00	7,049.68
0920	61856001	000	TMA (STATIONARY)	EA	10,894.600	2.000	0.000	2.00	21,789.20
0925	62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	5,529.430	6.000	0.000	6.00	33,176.58
0930	62926003	000	RVDS(PRESENCE AND ADVANCE DET)	EA	8,249.670	1.000	0.000	1.00	8,249.67

Category Subtotal \$979,398.15

PROJECT STP 2019(572)HES CONTROL 106901035

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	261.050	15.000	0.000	15.00	3,915.75
0065	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	379.860	66.000	0.000	66.00	25,070.76
0070	05006001	000	MOBILIZATION	LS	350,002.290	0.250	0.000	0.22	77,000.50
0075	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	6,127.000	5.000	0.000	5.00	30,635.00
0080	05316004	000	CURB RAMPS (TY 1)	EA	2,602.600	2.000	0.000	1.00	2,602.60
0083	06186023		CONDT (PVC) (SCH 40) (2")	LF	11.160	0.000	875.000	875.00	9,765.00
0085	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	11.540	3,544.000	0.000	3,821.00	44,094.34
0090	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	23.870	1,179.000	0.000	900.00	21,483.00
0100	06186058	000	CONDT (PVC) (SCH 80) (4")	LF	13.880	71.000	0.000	78.00	1,082.64
0105	06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	30.310	433.000	0.000	375.00	11,366.25
0110	06206001	000	ELEC CONDR (NO.14) BARE	LF	0.800	4,226.000	0.000	4,431.00	3,544.80
0115	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.090	7,391.000	0.000	7,391.00	8,056.19
0120	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.210	447.000	0.000	447.00	540.87
0125	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.310	2,056.000	0.000	3,712.00	4,862.72
0127	06206012		ELEC CONDR (NO.4) INSULATED	LF	2.075	0.000	2,700.000	2,700.00	5,601.69
			CO #1 - Services at Saratoga & Ayers						
0130	06246008	000	GROUND BOX TY C (162911)W/APRON	EA	837.400	9.000	3.000	12.00	10,048.80
0135	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	896.720	4.000	0.000	4.00	3,586.88
0140	06286002	000	REMOVE ELECTRICAL SERVICES	EA	256.700	2.000	0.000	2.00	513.40
0144	06286144		ELC SRV TY D 120/240 060(NS)SS(E)PS(U)	EA	18,786.350	0.000	1.000	1.00	18,786.35
			CO #1 - Services at Saratoga & Ayers						
0145	06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	4,379.680	5.000	0.000	5.00	21,898.40
0150	06286148	000	ELC SRV TY D 120/240 060(NS)SS(E)TS(O)	EA	3,294.970	8.000	-1.000	7.00	23,064.79
0155	06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	21,323.470	13.000	0.000	13.00	277,205.11

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0160	06806004	006	REMOVING TRAFFIC SIGNALS	EA	2,173.320	13.000	0.000	13.00	28,253.16
0165	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	191.440	118.000	0.000	125.00	23,930.00
0170	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	191.440	52.000	0.000	48.00	9,189.12
0175	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	191.440	118.000	0.000	125.00	23,930.00
0180	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	191.440	68.000	0.000	67.00	12,826.48
0185	06826005	000	VEH SIG SEC (12")LED(RED)	EA	191.440	118.000	0.000	125.00	23,930.00
0190	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	342.750	52.000	0.000	47.00	16,109.25
0195	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	430.170	102.000	0.000	94.00	40,435.98
0200	06826023	000	BACK PLATE (12")(3 SEC)	EA	99.300	153.000	0.000	153.00	15,192.90
0205	06826024	000	BACK PLATE (12")(4 SEC)	EA	107.770	16.000	0.000	17.00	1,832.09
0210	06846029	000	TRF SIG CBL (TY A)(14 AWG)(3 CONDR)	LF	1.110	22,252.000	0.000	22,252.00	24,699.72
0215	06846030	000	TRF SIG CBL (TY A)(14 AWG)(4 CONDR)	LF	1.260	962.000	0.000	2,478.00	3,122.28
0220	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.360	9,482.000	0.000	9,858.00	13,406.88
0225	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	1.460	1,230.000	0.000	1,251.00	1,826.46
0230	06846042	000	TRF SIG CBL (TY A)(14 AWG)(16 CONDR)	LF	2.710	12,733.000	0.000	12,733.00	34,506.43
0235	06866046	000	INS TRF SIG PL AM(S)1 ARM(44')ILSN	EA	11,485.590	1.000	0.000	1.00	11,485.59
0240	06866054	000	INS TRF SIG PL AM(S)1 ARM(50')ILSN	EA	18,606.690	2.000	0.000	2.00	37,213.38
0245	06866058	000	INS TRF SIG PL AM(S)1 ARM(55')ILSN	EA	19,456.260	1.000	0.000	1.00	19,456.26
0250	06876001	000	PED POLE ASSEMBLY	EA	3,304.240	9.000	0.000	9.00	29,738.16
0255	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	559.950	99.000	0.000	98.00	54,875.10
0260	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	2,475.530	1.000	0.000	13.00	32,181.89
0265	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	222.970	180.000	0.000	189.00	42,141.33
0270	60076011	000	FIBER OPTIC CBL (SNGLE-MODE)(12 FIBER)	LF	3.910	4,226.000	0.000	4,480.00	17,516.80
0275	60076023	000	FIBER OPTIC PATCH PANEL (12 POSITION)	EA	745.120	4.000	0.000	4.00	2,980.48
0280	60106002	000	CCTV FIELD EQUIPMENT (DIGITAL)	EA	4,558.100	12.000	0.000	12.00	54,697.20
0285	60256002	000	RADAR PRESENCE DETECTOR COMM CABLE	LF	0.990	7,594.000	0.000	10,176.00	10,074.24
0290	60276003	000	CONDUIT (PREPARE)	LF	10.040	458.000	0.000	635.00	6,375.40
0295	60276008	000	GROUND BOX (PREPARE)	EA	264.360	8.000	0.000	8.00	2,114.88
0300	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	6,339.140	13.000	0.000	13.00	82,408.82
0305	60626022	000	ITS RADIO (SNGL)(5 GHZ)-C-U	EA	3,524.840	2.000	0.000	2.00	7,049.68
0315	62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	5,529.430	52.000	0.000	52.00	287,530.36
0333	96066053		LAW ENFORCEMENT PERSONNEL Off Duty Police Officer	DOL	1.000	1.000	0.000	81,614.57	81,614.57

Category Subtotal \$1,657,370.73

PROJECT STP 2019(572)HES CONTROL 106901036

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1090	01046015	000	REMOVING CONC (SIDEWALKS)	SY	60.530	12.000	0.000	58.30	3,528.90
1095	01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	60.530	50.000	0.000	50.00	3,026.50
1100	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	261.050	15.000	0.000	15.00	3,915.75
1105	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	379.860	22.000	0.000	22.00	8,356.92
1110	05006001	000	MOBILIZATION	LS	350,002.290	0.250	0.000	0.25	87,500.57
1115	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	6,127.000	4.000	0.000	4.00	24,508.00
1120	05296008	000	CONC CURB & GUTTER (TY II)	LF	72.630	60.000	0.000	65.00	4,720.95
1125	05316003	000	CONC SIDEWALKS (6")	SY	164.330	59.000	0.000	89.80	14,756.83

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1130	05316004	000	CURB RAMPS (TY 1)	EA	2,602.600	9.000	0.000	6.00	15,615.60
1135	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	11.540	56.000	0.000	86.00	992.44
1145	06186058	000	CONDT (PVC) (SCH 80) (4")	LF	13.880	82.000	0.000	580.00	8,050.40
1150	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.090	2,494.000	0.000	2,494.00	2,718.46
1155	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.210	176.000	0.000	176.00	212.96
1160	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.310	352.000	0.000	352.00	461.12
1165	06246008	000	GROUND BOX TY C (162911)W/APRON	EA	837.400	4.000	0.000	2.00	1,674.80
1170	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	896.720	2.000	0.000	4.00	3,586.88
1175	06286002	000	REMOVE ELECTRICAL SERVICES	EA	256.700	2.000	0.000	2.00	513.40
1180	06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	4,379.680	1.000	0.000	2.00	8,759.36
1185	06286148	000	ELC SRV TY D 120/240 060(NS)SS(E)TS(O)	EA	3,294.970	2.000	0.000	2.00	6,589.94
1190	06666035	007	REFL PAV MRK TY I (W)8"(SLD)(090MIL)	LF	2.120	414.000	0.000	564.00	1,195.68
1200	06666047	007	REFL PAV MRK TY I (W)24"(SLD)(090MIL)	LF	4.840	981.000	0.000	409.00	1,979.56
1205	06666299	007	RE PM W/RET REQ TY I (W)4"(BRK)(090MIL)	LF	0.730	100.000	0.000	100.00	73.00
1210	06666302	007	RE PM W/RET REQ TY I (W)4"(SLD)(090MIL)	LF	1.030	50.000	0.000	95.00	97.85
1215	06666314	007	RE PM W/RET REQ TY I (Y)4"(SLD)(090MIL)	LF	0.600	400.000	0.000	424.00	254.40
1230	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	0.600	640.000	0.000	516.00	309.60
1235	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	1.210	981.000	0.000	292.00	353.32
1260	06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	21,323.470	3.000	0.000	3.00	63,970.41
1265	06806004	006	REMOVING TRAFFIC SIGNALS	EA	2,173.320	3.000	0.000	4.00	8,693.28
1270	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	191.440	22.000	0.000	22.00	4,211.68
1275	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	191.440	9.000	0.000	9.00	1,722.96
1280	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	191.440	22.000	0.000	22.00	4,211.68
1285	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	191.440	18.000	0.000	18.00	3,445.92
1290	06826005	000	VEH SIG SEC (12")LED(RED)	EA	191.440	22.000	0.000	22.00	4,211.68
1295	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	342.750	9.000	0.000	9.00	3,084.75
1300	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	430.170	20.000	0.000	22.00	9,463.74
1305	06826023	000	BACK PLATE (12")(3 SEC)	EA	99.300	22.000	0.000	22.00	2,184.60
1310	06826024	000	BACK PLATE (12")(4 SEC)	EA	107.770	9.000	0.000	9.00	969.93
1315	06846029	000	TRF SIG CBL (TY A)(14 AWG)(3 CONDR)	LF	1.110	3,461.000	0.000	4,050.00	4,495.50
1320	06846030	000	TRF SIG CBL (TY A)(14 AWG)(4 CONDR)	LF	1.260	160.000	0.000	16.00	20.16
1325	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.360	3,506.000	0.000	3,716.00	5,053.76
1330	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	1.460	697.000	0.000	705.00	1,029.30
1335	06846042	000	TRF SIG CBL (TY A)(14 AWG)(16 CONDR)	LF	2.710	2,812.000	0.000	2,812.00	7,620.52
1340	06866045	000	INS TRF SIG PL AM(S)1 ARM(44')	EA	9,981.800	1.000	0.000	1.00	9,981.80
1345	06866053	000	INS TRF SIG PL AM(S)1 ARM(50')	EA	16,942.240	1.000	0.000	1.00	16,942.24
1350	06876001	000	PED POLE ASSEMBLY	EA	3,304.240	10.000	0.000	15.00	49,563.60
1355	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	559.950	20.000	0.000	22.00	12,318.90
1360	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	2,475.530	2.000	0.000	4.00	9,902.12
1365	60256002	000	RADAR PRESENCE DETECTOR COMM CABLE	LF	0.990	2,285.000	0.000	8,858.00	8,769.42
1370	60276003	000	CONDUIT (PREPARE)	LF	10.040	989.000	0.000	989.00	9,929.56
1375	60276008	000	GROUND BOX (PREPARE)	EA	264.360	7.000	0.000	7.00	1,850.52
1380	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	6,339.140	3.000	0.000	3.00	19,017.42
1385	60626022	000	ITS RADIO (SNGL)(5 GHZ)-C-U	EA	3,524.840	2.000	0.000	2.00	7,049.68
1390	62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	5,529.430	11.000	0.000	11.00	60,823.73

Category Subtotal \$534,292.05

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1550	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	261.050	26.000	0.000	26.00	6,787.30
1555	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	379.860	22.000	0.000	22.00	8,356.92
1560	05006001	000	MOBILIZATION	LS	350,002.290	0.250	0.000	0.25	87,500.57
1565	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	6,127.000	4.000	0.000	4.00	24,508.00
1570	06186058	000	CONDT (PVC) (SCH 80) (4")	LF	13.880	89.000	0.000	89.00	1,235.32
1575	06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	30.310	268.000	0.000	273.00	8,274.63
1580	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.090	1,601.000	0.000	1,600.00	1,744.00
1585	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.210	66.000	0.000	66.00	79.86
1590	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.310	362.000	0.000	930.00	1,218.30
1595	06246008	000	GROUND BOX TY C (162911)W/APRON	EA	837.400	2.000	0.000	2.00	1,674.80
1600	06286002	000	REMOVE ELECTRICAL SERVICES	EA	256.700	1.000	0.000	1.00	256.70
1605	06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	4,379.680	1.000	0.000	1.00	4,379.68
1610	06286148	000	ELC SRV TY D 120/240 060(NS)SS(E)TS(O)	EA	3,294.970	3.000	0.000	3.00	9,884.91
1615	06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	21,323.470	4.000	0.000	4.00	85,293.88
1620	06806004	006	REMOVING TRAFFIC SIGNALS	EA	2,173.320	4.000	0.000	3.00	6,519.96
1625	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	191.440	27.000	0.000	30.00	5,743.20
1630	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	191.440	12.000	0.000	11.00	2,105.84
1635	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	191.440	27.000	0.000	30.00	5,743.20
1640	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	191.440	22.000	0.000	20.00	3,828.80
1645	06826005	000	VEH SIG SEC (12")LED(RED)	EA	191.440	27.000	0.000	30.00	5,743.20
1650	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	342.750	12.000	0.000	11.00	3,770.25
1655	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	430.170	20.000	0.000	19.00	8,173.23
1660	06826023	000	BACK PLATE (12")(3 SEC)	EA	99.300	28.000	0.000	29.00	2,879.70
1665	06826024	000	BACK PLATE (12")(4 SEC)	EA	107.770	10.000	0.000	10.00	1,077.70
1670	06846029	000	TRF SIG CBL (TY A)(14 AWG)(3 CONDR)	LF	1.110	4,030.000	0.000	4,030.00	4,473.30
1675	06846030	000	TRF SIG CBL (TY A)(14 AWG)(4 CONDR)	LF	1.260	240.000	0.000	84.00	105.84
1680	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.360	1,574.000	0.000	1,574.00	2,140.64
1685	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	1.460	788.000	0.000	788.00	1,150.48
1690	06846042	000	TRF SIG CBL (TY A)(14 AWG)(16 CONDR)	LF	2.710	3,329.000	0.000	3,329.00	9,021.59
1695	06866027	000	INS TRF SIG PL AM(S)1 ARM(24')LUM	EA	8,125.750	1.000	0.000	1.00	8,125.75
1700	06866041	000	INS TRF SIG PL AM(S)1 ARM(40')	EA	9,447.630	1.000	0.000	1.00	9,447.63
1705	06866057	000	INS TRF SIG PL AM(S)1 ARM(55')	EA	17,822.070	1.000	0.000	1.00	17,822.07
1710	06876001	000	PED POLE ASSEMBLY	EA	3,304.240	1.000	0.000	1.00	3,304.24
1715	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	559.950	20.000	0.000	13.00	7,279.35
1720	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	222.970	90.000	0.000	90.00	20,067.30
1725	60106002	000	CCTV FIELD EQUIPMENT (DIGITAL)	EA	4,558.100	4.000	0.000	4.00	18,232.40
1730	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	6,339.140	4.000	0.000	4.00	25,356.56
1740	62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	5,529.430	14.000	0.000	14.00	77,412.02

Category Subtotal \$490,719.12

PROJECT STP 2016(719)HES CONTROL 098902048

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0675	05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	5.450	270.000	0.000	0.000	0.00

0870	07526022	000	TREE TRIMMING AND BRUSH REMOVAL	LF	36.320	110.000	0.000	0.000	0.00
0941	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1.000	0.000	0.000	0.00
0942	96046002		CONTRACTOR FORCE ACCOUNT 2	DOL	1.000	1.000	0.000	0.000	0.00
Category Subtotal									0.00

PROJECT STP 2019(572)HES **CONTROL** 106901035

CATEGORY 001 **DESCRIPTION** ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0095	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	12.840	41.000	0.000	0.000	0.00
0310	61856001	000	TMA (STATIONARY)	EA	10,894.600	4.000	0.000	0.000	0.00
0326	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
0327	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0328	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	2,011.000	0.000	0.000	0.00
0329	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1.000	0.000	0.000	0.00
0330	96046002		CONTRACTOR FORCE ACCOUNT 2	DOL	1.000	1.000	0.000	0.000	0.00
0331	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1.000	0.000	0.000	0.00
0332	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.000	0.000	0.000	0.00
Category Subtotal									0.00

PROJECT STP 2019(572)HES **CONTROL** 106901036

CATEGORY 001 **DESCRIPTION** ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1140	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	12.840	167.000	0.000	0.000	0.00
1195	06666041	007	REFL PAV MRK TY I (W)12"(SLD)(090MIL)	LF	2.420	640.000	0.000	0.000	0.00
1220	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.190	650.000	0.000	0.000	0.00
1225	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.220	414.000	0.000	0.000	0.00
1240	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.180	550.000	0.000	0.000	0.00
1245	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.360	414.000	0.000	0.000	0.00
1250	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.540	640.000	0.000	0.000	0.00
1255	06786008	000	PAV SURF PREP FOR MRK (24")	LF	1.090	981.000	0.000	0.000	0.00
1401	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1.000	0.000	0.000	0.00
1402	96046002		CONTRACTOR FORCE ACCOUNT 2	DOL	1.000	1.000	0.000	0.000	0.00
Category Subtotal									0.00

PROJECT STP 2019(572)HES **CONTROL** 155701042

CATEGORY 001 **DESCRIPTION** ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1735	61856001	000	TMA (STATIONARY)	EA	10,894.600	2.000	0.000	0.000	0.00
1751	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1.000	0.000	0.000	0.00
1752	96046002		CONTRACTOR FORCE ACCOUNT 2	DOL	1.000	1.000	0.000	0.000	0.00

Category Subtotal

0.00

TOTAL ITEM EARNINGS THIS CONTRACT

\$3,661,780.05

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046015	000	REMOVING CONC (SIDEWALKS)	SY	60.530	12.00	58.300	3,528.90
01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	60.530	50.00	50.000	3,026.50
01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	60.530	15.00	56.500	3,419.95
01346008	000	BACKFILL (TY A OR B)	CY	90.790	2.00	2.000	181.58
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	261.050	138.00	138.000	36,024.90
04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	379.860	198.00	198.000	75,212.28
05006001	000	MOBILIZATION	LS	350,002.290	1.00	0.970	339,502.21
05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	6,127.000	17.00	22.000	134,794.00
05066042	002	BIODEG EROSN CONT LOGS (INSTL) (18")	LF	10.710	270.00	270.000	2,891.70
05296008	000	CONC CURB & GUTTER (TY II)	LF	72.630	60.00	65.000	4,720.95
05316003	000	CONC SIDEWALKS (6")	SY	164.330	71.00	116.300	19,111.58
05316004	000	CURB RAMPS (TY 1)	EA	2,602.600	12.00	8.000	20,820.80
05316010	000	CURB RAMPS (TY 7)	EA	3,389.430	1.00	1.000	3,389.43
06106102	000	REPLACE LUMINAIRE W/LED (250W EQ)	EA	532.720	18.00	18.000	9,588.96
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	11.160	380.00	1,255.000	14,005.80
06186033	000	CONDT (PVC) (SCH 40) (4")	LF	12.300	570.00	455.000	5,596.50
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	11.540	3,600.00	3,907.000	45,086.78
06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	23.870	2,024.00	1,745.000	41,653.15
06186058	000	CONDT (PVC) (SCH 80) (4")	LF	13.880	242.00	747.000	10,368.36
06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	30.310	1,546.00	1,493.000	45,252.83
06206001	000	ELEC CONDNR (NO.14) BARE	LF	0.800	4,226.00	4,431.000	3,544.80
06206004	000	ELEC CONDNR (NO.12) INSULATED	LF	0.970	2,420.00	780.000	756.60
06206008	000	ELEC CONDNR (NO.8) INSULATED	LF	1.090	17,726.00	17,951.000	19,566.59
06206009	000	ELEC CONDNR (NO.6) BARE	LF	1.210	689.00	689.000	833.69
06206010	000	ELEC CONDNR (NO.6) INSULATED	LF	1.310	7,065.00	9,289.000	12,168.59
06206012		ELEC CONDNR (NO.4) INSULATED	LF	2.070	0.00	2,700.000	5,601.69
		CO #1 - Services at Saratoga & Ayers					
06246008	000	GROUND BOX TY C (162911)W/APRON	EA	837.400	25.00	26.000	21,772.40
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	896.720	8.00	10.000	8,967.20
06286002	000	REMOVE ELECTRICAL SERVICES	EA	256.700	5.00	5.000	1,283.50
06286144		ELC SRV TY D 120/240 060(NS)SS(E)PS(U)	EA	18,786.350	0.00	1.000	18,786.35
		CO #1 - Services at Saratoga & Ayers					
06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	4,379.680	14.00	15.000	65,695.20
06286148	000	ELC SRV TY D 120/240 060(NS)SS(E)TS(O)	EA	3,294.970	13.00	12.000	39,539.64
06446076	000	REMOVE SM RD SN SUP&AM	EA	409.330	2.00	2.000	818.66
06666035	007	REFL PAV MRK TY I (W)8"(SLD)(090MIL)	LF	2.120	414.00	564.000	1,195.68
06666047	007	REFL PAV MRK TY I (W)24"(SLD)(090MIL)	LF	4.840	981.00	409.000	1,979.56
06666299	007	RE PM W/RET REQ TY I (W)4"(BRK)(090MIL)	LF	0.730	100.00	100.000	73.00
06666302	007	RE PM W/RET REQ TY I (W)4"(SLD)(090MIL)	LF	1.030	50.00	95.000	97.85
06666314	007	RE PM W/RET REQ TY I (Y)4"(SLD)(090MIL)	LF	0.600	400.00	424.000	254.40
06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	0.600	640.00	516.000	309.60
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	1.210	981.00	292.000	353.32
06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	21,323.470	27.00	27.000	575,733.69

06806004	006	REMOVING TRAFFIC SIGNALS	EA	2,173.320	27.00	29.000	63,026.28
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	191.440	221.00	231.000	44,222.64
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	191.440	88.00	79.000	15,123.76
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	191.440	221.00	231.000	44,222.64
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	191.440	134.00	124.000	23,738.56
06826005	000	VEH SIG SEC (12")LED(RED)	EA	191.440	221.00	232.000	44,414.08
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	342.750	86.00	79.000	27,077.25
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	430.170	172.00	165.000	70,978.05
06826023	000	BACK PLATE (12")(3 SEC)	EA	99.300	255.00	256.000	25,420.80
06826024	000	BACK PLATE (12")(4 SEC)	EA	107.770	50.00	52.000	5,604.04
06846029	000	TRF SIG CBL (TY A)(14 AWG)(3 CONDR)	LF	1.110	34,328.00	35,767.000	39,701.37
06846030	000	TRF SIG CBL (TY A)(14 AWG)(4 CONDR)	LF	1.260	1,362.00	2,578.000	3,248.28
06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.360	19,420.00	20,006.000	27,208.16
06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	1.460	4,461.00	4,490.000	6,555.40
06846042	000	TRF SIG CBL (TY A)(14 AWG)(16 CONDR)	LF	2.710	22,629.00	23,504.000	63,695.84
06866027	000	INS TRF SIG PL AM(S)1 ARM(24")LUM	EA	8,125.750	1.00	1.000	8,125.75
06866031	000	INS TRF SIG PL AM(S)1 ARM(28")LUM	EA	9,658.250	2.00	2.000	19,316.50
06866035	000	INS TRF SIG PL AM(S)1 ARM(32")LUM	EA	10,172.720	2.00	2.000	20,345.44
06866041	000	INS TRF SIG PL AM(S)1 ARM(40")	EA	9,447.630	1.00	1.000	9,447.63
06866043	000	INS TRF SIG PL AM(S)1 ARM(40")LUM	EA	10,779.200	2.00	2.000	21,558.40
06866045	000	INS TRF SIG PL AM(S)1 ARM(44")	EA	9,981.800	1.00	1.000	9,981.80
06866046	000	INS TRF SIG PL AM(S)1 ARM(44")ILSN	EA	11,485.590	1.00	1.000	11,485.59
06866053	000	INS TRF SIG PL AM(S)1 ARM(50")	EA	16,942.240	1.00	1.000	16,942.24
06866054	000	INS TRF SIG PL AM(S)1 ARM(50")ILSN	EA	18,606.690	2.00	2.000	37,213.38
06866057	000	INS TRF SIG PL AM(S)1 ARM(55")	EA	17,822.070	1.00	1.000	17,822.07
06866058	000	INS TRF SIG PL AM(S)1 ARM(55")ILSN	EA	19,456.260	1.00	1.000	19,456.26
06866059	000	INS TRF SIG PL AM(S)1 ARM(55")LUM	EA	20,000.990	4.00	4.000	80,003.96
06876001	000	PED POLE ASSEMBLY	EA	3,304.240	28.00	33.000	109,039.92
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	559.950	169.00	163.000	91,271.85
06886003	000	PED DETECTOR CONTROLLER UNIT	EA	2,475.530	8.00	28.000	69,314.84
06906138	000	VIVDS CAMERA (INSTALL)	EA	174.870	3.00	3.000	524.61
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	222.970	360.00	370.000	82,498.90
60026005	000	VIVDS COMMUNICATION CABLE (COAXIAL)	LF	1.920	655.00	991.000	1,902.72
60076011	000	FIBER OPTIC CBL (SNGLE-MODE)(12 FIBER)	LF	3.910	4,226.00	4,480.000	17,516.80
60076023	000	FIBER OPTIC PATCH PANEL (12 POSITION)	EA	745.120	4.00	4.000	2,980.48
60106002	000	CCTV FIELD EQUIPMENT (DIGITAL)	EA	4,558.100	18.00	18.000	82,045.80
60106003	000	CCTV FIELD CONTROLLER	EA	1,862.820	2.00	2.000	3,725.64
60106004	000	CCTV MOUNT (POLE)	EA	404.650	2.00	2.000	809.30
60256002	000	RADAR PRESENCE DETECTOR COMM CABLE	LF	0.990	9,879.00	19,034.000	18,843.66
60276003	000	CONDUIT (PREPARE)	LF	10.040	3,432.00	3,609.000	36,234.36
60276008	000	GROUND BOX (PREPARE)	EA	264.360	33.00	33.000	8,723.88
60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	6,339.140	27.00	27.000	171,156.78
60626022	000	ITS RADIO (SNGL)(5 GHZ)-C-U	EA	3,524.840	6.00	6.000	21,149.04
61856001	000	TMA (STATIONARY)	EA	10,894.600	2.00	2.000	21,789.20
62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	5,529.430	83.00	83.000	458,942.69
62926003	000	RVDS(PRESENCE AND ADVANCE DET)	EA	8,249.670	1.00	1.000	8,249.67
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.00	81,614.570	81,614.57

Off Duty Police Officer

TOTAL ITEM EARNINGS TO DATE

\$3,661,780.05