



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **03/10/23**

CONTRACT ID: **002207031**  
 PROJECT: **C 22-7-31**  
 CONTRACT: **02213003**  
 AWARD AMOUNT: **\$7,511,303.55**  
 PROJECTED AMOUNT: **\$7,516,303.55**  
 ADJ. PROJECTED AMOUNT: **\$7,143,728.04**  
 CONTRACTOR: **HUNTER INDUSTRIES, LTD.**

HIGHWAY: **US 90**  
 DISTRICT NAME: **LAREDO**  
 COUNTY: **VAL VERDE**  
 AREA ENGINEER: **Vanessa Rosales-Herrera, P.E.**  
 AREA NUMBER: **050**

ESTIMATE NUMBER: **0018**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **09/16/2022** to **09/21/2022**  
 ESTIMATE TYPE: **FINL**  
 % COMPLETE: **100.00**  
 % TIME USED: **99.00**  
 % RETAINAGE: **0.00**

LETTING DATE: **02/04/2021**  
 AWARD DATE: **02/25/2021**  
 NOTICE TO PROCEED DATE: **03/19/2021**  
 WORK BEGIN DATE: **04/28/2021**  
 ACCEPTED DATE: **06/29/2022**  
 PHYSICAL WORK COMPLETION DATE: **05/05/2022**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$7,865,751.79	\$7,865,751.79	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$7,865,751.79	\$7,865,751.79	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$7,865,751.79</b>	<b>\$7,865,751.79</b>	<b>\$0.00</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 04/28/2021  
TIME CHARGES BEGIN: 00/00/0000  
BID DAYS: 200  
C. O. ADJUSTED DAYS: 0  
CURRENT DAYS: 200  
DAYS CHARGED TO DATE: 198  
PHYSICAL WORK COMPLETE: 05/05/2022

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$1,125.00  
LIQUIDATED DAMAGES: 0  
DAYS AT  
PER DAY \$1,125.00  
TOTAL: \$0.00

WORK PERFORMED THIS PERIOD

\*\*\* NO ITEM EARNINGS THIS ESTIMATE\*\*\*

CONTRACT LINE ITEMS

PROJECT C 22-7-31 CONTROL 002207031  
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0065	01346001	000	BACKFILL (TY A)	STA	77.100	473.000	0.000	373.41	28,789.92
0070	03406247	003	D-GR HMA (SQ) TY-D PG 70-22(LEVEL-UP)	TON	78.450	4,973.000	-1,619.760	3,353.24	263,061.68
0075	03516001	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(5")	SY	23.500	19,216.000	-11,287.840	7,928.16	186,311.76
0080	03516019	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(3")	SY	13.230	61,643.000	0.000	69,024.21	913,190.31
0085	03546021	000	PLANE ASPH CONC PAV(0" TO 2")	SY	3.960	2,934.000	0.000	4,177.75	16,543.89
0090	03546045	000	PLANE ASPH CONC PAV (2")	SY	1.130	256,350.000	0.000	269,169.22	304,161.22
0095	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	500.000	576.000	0.000	617.56	308,780.00
0100	04386001	000	CLEANING AND SEALING EXISTING JOINTS	LF	40.000	262.000	0.000	314.00	12,560.00
0105	05006001	000	MOBILIZATION	LS	591,209.710	1.000	0.000	1.00	591,209.71
0110	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	4,270.100	10.000	0.000	10.00	42,701.00
0115	05106001	000	ONE-WAY TRAF CONT (FLAGGER CONT)	HR	91.200	400.000	0.000	675.50	61,605.60
0120	05106002	000	ONE-WAY TRAF CONT (PILOT CAR)	HR	91.200	1,020.000	0.000	1,096.25	99,978.00
0125	05336003	000	RUMBLE STRIPS (SHOULDER) ASPHALT	LF	0.160	174,854.000	0.000	163,757.00	26,201.12
0130	05336004	000	RUMBLE STRIPS (CENTERLINE) ASPHALT	LF	0.130	87,427.000	0.000	83,049.00	10,796.37
0135	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	19.250	10,400.000	0.000	9,075.00	174,693.75
0140	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,625.000	8.000	0.000	8.00	13,000.00
0145	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	1.500	10,400.000	0.000	9,075.00	13,612.50
0150	05426004	000	RM MTL BM GD FENCE TRANS (THRIE-BEAM)	EA	200.000	8.000	0.000	8.00	1,600.00
0155	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,425.000	42.000	0.000	42.00	101,850.00
0160	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	200.000	42.000	0.000	42.00	8,400.00
0165	06586014	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB (BI)	EA	35.000	18.000	16.000	34.00	1,190.00
0170	06586049	000	INSTL OM ASSM (OM-2Z)(FLX)GND(BI)	EA	75.000	12.000	2.000	14.00	1,050.00
0175	06586060	000	REMOVE DELIN & OBJECT MARKER ASSMS	EA	15.000	12.000	0.000	12.00	180.00
0180	06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	35.000	142.000	-15.000	127.00	4,445.00
0185	06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	1.410	1,216.000	-136.000	1,080.00	1,522.80
0190	06626111	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	1.410	12,595.000	-3,448.000	9,147.00	12,897.27
0195	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.700	678.000	-118.000	560.00	392.00
0200	06666045	007	REFL PAV MRK TY I (W)18"(SLD)(100MIL)	LF	5.000	88.000	0.000	88.00	440.00
0205	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	7.000	114.000	76.000	190.00	1,330.00
0210	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	150.000	3.000	0.000	3.00	450.00
0215	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	150.000	3.000	0.000	3.00	450.00
0225	06666224	007	PAVEMENT SEALER 4"	LF	0.150	108,483.000	91,791.000	200,274.00	30,041.10
0230	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.400	2,020.000	1,320.000	3,340.00	1,336.00
0235	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.350	174,855.000	0.000	174,855.00	61,199.25
0240	06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	0.380	13,331.000	-931.000	12,400.00	4,712.00
0245	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.360	95,152.000	22,642.000	117,794.00	42,405.84
0250	06726007	000	REFL PAV MRKR TY I-C	EA	4.000	140.000	60.000	200.00	800.00
0255	06726009	000	REFL PAV MRKR TY II-A-A	EA	3.470	1,860.000	785.000	2,645.00	9,178.15
0260	30776033	000	SP MIXES SP-C SAC-A PG76-22	TON	77.050	48,245.000	0.000	51,791.62	3,990,544.33
0265	30846001	000	BONDING COURSE	GAL	2.750	41,951.000	0.000	44,980.00	123,695.00
0270	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	7,676.050	2.000	0.000	2.00	15,352.10
0275	61856002	002	TMA (STATIONARY)	DAY	307.040	160.000	0.000	190.00	58,337.60
0280	61856003	002	TMA (MOBILE OPERATION)	HR	76.760	300.000	0.000	196.00	15,044.96

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
340	96066053		LAW ENFORCEMENT PERSONNEL Law Enforcement Personnel	DOL	1.000	1,000.000	0.000	10,255.04	10,255.04
390	05856012		RIDE PAYMENT ADJUSTMENT (ITEM 3077) Ride Payment Adjustment Positive	DOL	1.000	1,000.000	0.000	132,831.00	132,831.00
400	05856012		RIDE PAYMENT ADJUSTMENT (ITEM 3077) Ride Payment Adjustment Negative	DOL	-1.000	1,000.000	0.000	11,250.00	-11,250.00
410	30776073		PRODUCTION PAYMENT ADJUSTMENT Production Payment Adjustment Positive	DOL	1.000	1,000.000	0.000	112,225.50	112,225.50
420	30776073		PRODUCTION PAYMENT ADJUSTMENT Production Payment Adjustment Negative	DOL	-1.000	1,000.000	0.000	3,306.69	-3,306.69
430	30776074		PLACEMENT PAYMENT ADJUSTMENT Placement Payment Adjustment Positive	DOL	1.000	1,000.000	0.000	74,758.67	74,758.67
440	30776074		PLACEMENT PAYMENT ADJUSTMENT Placement Payment Adjustment Negative	DOL	-1.000	1,000.000	0.000	5,801.96	-5,801.96

Category Subtotal \$7,865,751.79

PROJECT C 22-7-31 CONTROL 002207031

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0220	06666102	007	REF PAV MRK TY I(W)36"(YLD TRI)(100MIL)	EA	55.000	16.000	-16.000	0.000	0.00
300	96016001		MATERIAL ON HAND Material on Hand	DOL	1.000	1,000.000	0.000	0.000	0.00
310	96026001		PAYMENT ADJUSTMENT-POS Payment Adjustment Positive	DOL	1.000	1,000.000	0.000	0.000	0.00
320	96026002		PAYMENT ADJUSTMENT-NEG Payment Adjustment Negative	DOL	-1.000	1,000.000	0.000	0.000	0.00
330	96046001		CONTRACTOR FORCE ACCOUNT 1 Force Account	DOL	1.000	1,000.000	0.000	0.000	0.00
350	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE Erosion Control Maintenance	DOL	1.000	1,000.000	0.000	0.000	0.00
360	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY Safety Contingency	DOL	1.000	1,000.000	0.000	0.000	0.00
370	05856001		RIDE PAYMENT ADJUSTMENT (ITEM 340) Ride Payment Adjustment Positive	DOL	1.000	1,000.000	0.000	0.000	0.00
380	05856001		RIDE PAYMENT ADJUSTMENT (ITEM 340) Ride Payment Adjustment Negative	DOL	-1.000	1,000.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$7,865,751.79

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01346001	000	BACKFILL (TY A)	STA	77.100	473.00	373.410	28,789.92
03406247	003	D-GR HMA (SQ) TY-D PG 70-22(LEVEL-UP)	TON	78.450	4,973.00	3,353.240	263,061.68
03516001	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(5")	SY	23.500	19,216.00	7,928.160	186,311.76
03516019	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(3")	SY	13.230	61,643.00	69,024.210	913,190.31
03546021	000	PLANE ASPH CONC PAV(0" TO 2")	SY	3.960	2,934.00	4,177.750	16,543.89
03546045	000	PLANE ASPH CONC PAV (2")	SY	1.130	256,350.00	269,169.220	304,161.22
04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	500.000	576.00	617.560	308,780.00
04386001	000	CLEANING AND SEALING EXISTING JOINTS	LF	40.000	262.00	314.000	12,560.00
05006001	000	MOBILIZATION	LS	591,209.710	1.00	1.000	591,209.71
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	4,270.100	10.00	10.000	42,701.00
05106001	000	ONE-WAY TRAF CONT (FLAGGER CONT)	HR	91.200	400.00	675.500	61,605.60
05106002	000	ONE-WAY TRAF CONT (PILOT CAR)	HR	91.200	1,020.00	1,096.250	99,978.00
05336003	000	RUMBLE STRIPS (SHOULDER) ASPHALT	LF	0.160	174,854.00	163,757.000	26,201.12
05336004	000	RUMBLE STRIPS (CENTERLINE) ASPHALT	LF	0.130	87,427.00	83,049.000	10,796.37
05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	19.250	10,400.00	9,075.000	174,693.75
05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,625.000	8.00	8.000	13,000.00
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	1.500	10,400.00	9,075.000	13,612.50
05426004	000	RM MTL BM GD FENCE TRANS (THRIE-BEAM)	EA	200.000	8.00	8.000	1,600.00
05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,425.000	42.00	42.000	101,850.00
05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	200.000	42.00	42.000	8,400.00
05856012		RIDE PAYMENT ADJUSTMENT (ITEM 3077)	DOL	-1.000	2,000.00	11,250.000	-11,250.00
		Ride Payment Adjustment Negative					
05856012		RIDE PAYMENT ADJUSTMENT (ITEM 3077)	DOL	1.000	2,000.00	132,831.000	132,831.00
		Ride Payment Adjustment Positive					
06586014	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB (BI)	EA	35.000	18.00	34.000	1,190.00
06586049	000	INSTL OM ASSM (OM-2Z)(FLX)GND(BI)	EA	75.000	12.00	14.000	1,050.00
06586060	000	REMOVE DELIN & OBJECT MARKER ASSMS	EA	15.000	12.00	12.000	180.00
06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	35.000	142.00	127.000	4,445.00
06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	1.410	1,216.00	1,080.000	1,522.80
06626111	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	1.410	12,595.00	9,147.000	12,897.27
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.700	678.00	560.000	392.00
06666045	007	REFL PAV MRK TY I (W)18"(SLD)(100MIL)	LF	5.000	88.00	88.000	440.00
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	7.000	114.00	190.000	1,330.00
06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	150.000	3.00	3.000	450.00
06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	150.000	3.00	3.000	450.00
06666224	007	PAVEMENT SEALER 4"	LF	0.150	108,483.00	200,274.000	30,041.10
06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.400	2,020.00	3,340.000	1,336.00
06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.350	174,855.00	174,855.000	61,199.25
06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	0.380	13,331.00	12,400.000	4,712.00
06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.360	95,152.00	117,794.000	42,405.84
06726007	000	REFL PAV MRKR TY I-C	EA	4.000	140.00	200.000	800.00
06726009	000	REFL PAV MRKR TY II-A-A	EA	3.470	1,860.00	2,645.000	9,178.15
30776033	000	SP MIXES SP-C SAC-A PG76-22	TON	77.050	48,245.00	51,791.620	3,990,544.33

30776073		PRODUCTION PAYMENT ADJUSTMENT	DOL	-1.000	2,000.00	3,306.690	-3,306.69
		Production Payment Adjustment Negative					
30776073		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	2,000.00	112,225.500	112,225.50
		Production Payment Adjustment Positive					
30776074		PLACEMENT PAYMENT ADJUSTMENT	DOL	-1.000	2,000.00	5,801.960	-5,801.96
		Placement Payment Adjustment Negative					
30776074		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	2,000.00	74,758.670	74,758.67
		Placement Payment Adjustment Positive					
30846001	000	BONDING COURSE	GAL	2.750	41,951.00	44,980.000	123,695.00
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	7,676.050	2.00	2.000	15,352.10
61856002	002	TMA (STATIONARY)	DAY	307.040	160.00	190.000	58,337.60
61856003	002	TMA (MOBILE OPERATION)	HR	76.760	300.00	196.000	15,044.96
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.00	10,255.040	10,255.04
		Law Enforcement Personnel					

**TOTAL ITEM EARNINGS TO DATE** \$7,865,751.79