



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **03/10/22**

CONTRACT ID: **001710280**
 PROJECT: **STP 2018(860)MM**
 CONTRACT: **05183026**
 AWARD AMOUNT: **\$4,561,840.84**
 PROJECTED AMOUNT: **\$4,561,840.84**
 ADJ. PROJECTED AMOUNT: **\$4,642,583.77**
 CONTRACTOR: **J3 COMPANY, LLC**

HIGHWAY: **IH 35**
 DISTRICT NAME: **SAN ANTONIO**
 COUNTY: **BEXAR**
 AREA ENGINEER: **Carlos Arcila, P.E.**
 AREA NUMBER: **056**

ESTIMATE NUMBER: **0038**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/01/2021** to **09/03/2021**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **100.00**
 % RETAINAGE: **0.00**

LETTING DATE: **05/01/2018**
 AWARD DATE: **05/24/2018**
 NOTICE TO PROCEED DATE: **06/14/2018**
 WORK BEGIN DATE: **08/06/2018**
 ACCEPTED DATE: **01/08/2021**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

| | TOTAL TO DATE | PREV TO DATE | THIS ESTIMATE |
|--------------------|-----------------------|-----------------------|--------------------|
| ITEM EARNINGS | \$4,612,646.29 | \$4,598,891.40 | \$13,754.89 |
| PARTICIPATING | \$0.00 | \$0.00 | \$0.00 |
| NON-PARTICIPATING | \$4,612,646.29 | \$4,598,891.40 | \$13,754.89 |
| RETAINAGE | \$0.00 | \$0.00 | \$0.00 |
| LIQUIDATED DAMAGES | \$0.00 | \$0.00 | \$0.00 |
| INCENTIVE | \$0.00 | \$0.00 | \$0.00 |
| DISINCENTIVE | \$0.00 | \$0.00 | \$0.00 |
| OTHER ADJUSTMENTS | \$0.00 | \$0.00 | \$0.00 |
| <hr/> | | | |
| PAID TO CONTRACTOR | \$4,612,646.29 | \$4,598,891.40 | \$13,754.89 |

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 08/06/2018
TIME CHARGES BEGIN: 07/14/2018
BID DAYS: 301
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 301
DAYS CHARGED TO DATE: 301
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$970.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$970.00
TOTAL: \$0.00

DAILY BREAKDOWN

| Date or Days | Days Charged | Days Credited | Diary Adjustment |
|--------------|--------------|---------------|--|
| 09/01/2021 | | 1 | AWAITING FINAL DOCUMENTATION |
| 09/02/2021 | | 1 | AWAITING FINAL DOCUMENTATION |
| 09/03/2021 | | 1 | Files Uploaded to ProjectWise for Closeout |

PERIOD SUMMARY

| Date or Days | Days Charged | Days Credited |
|---------------------|--------------|---------------|
| 3 | 0 | 3 |
| AWAITING FINAL DOCU | | 2 |
| OTHER - SEE RMRKS | | 1 |

WORK PERFORMED THIS PERIOD

PROJECT STP 2018(860)MM CONTROL 001710280
 CATEGORY 001 DESCRIPTION ROADWAY

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION | UNIT | UNIT PRICE | QTY THIS ESTIMATE | AMOUNT PAID THIS ESTIMATE |
|----------|-----------|--------|--------------|------|-------------|-------------------|---------------------------|
| 0145 | 05006001 | 000 | MOBILIZATION | LS | 458,496.100 | 0.019 | \$8,711.43 |

| Total Bid Quantity | QTY Paid To Date |
|--------------------|------------------|
| 0.10 | 0.10 |

PROJECT STP 2018(859)MM CONTROL 091512586
 CATEGORY 001 DESCRIPTION ROADWAY

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION | UNIT | UNIT PRICE | QTY THIS ESTIMATE | AMOUNT PAID THIS ESTIMATE |
|----------|-----------|--------|--------------|------|-------------|-------------------|---------------------------|
| 0750 | 05006001 | 000 | MOBILIZATION | LS | 458,496.100 | 0.011 | \$5,043.46 |

| Total Bid Quantity | QTY Paid To Date |
|--------------------|------------------|
| 0.90 | 0.90 |

TOTAL ITEM EARNINGS THIS ESTIMATE \$13,754.89

CONTRACT LINE ITEMS

PROJECT STP 2018(860)MM CONTROL 001710280
 CATEGORY 001 DESCRIPTION ROADWAY

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|---|------|-------------|--------------|-----------------|------------------|------------|
| 0060 | 01046009 | 000 | REMOVING CONC (RIPRAP) | SY | 20.000 | 28.000 | 0.000 | 34.00 | 680.00 |
| 0065 | 01046017 | 000 | REMOVING CONC (DRIVEWAYS) | SY | 20.000 | 394.000 | 0.000 | 562.50 | 11,250.00 |
| 0070 | 01046028 | 000 | REMOVING CONC (MISC) | SY | 300.000 | 3.000 | 0.000 | 2.00 | 600.00 |
| 0075 | 01046029 | 000 | REMOVING CONC (CURB OR CURB & GUTTER) | LF | 7.000 | 903.000 | 0.000 | 593.00 | 4,151.00 |
| 0080 | 01046036 | 000 | REMOVING CONC (SIDEWALK OR RAMP) | SY | 15.000 | 833.000 | 0.000 | 1,058.17 | 15,872.55 |
| 0085 | 01056037 | 000 | REMOVING STAB BASE AND ASPH PAV(0"-16") | SY | 14.000 | 881.000 | 0.000 | 734.20 | 10,278.80 |
| 0100 | 01626002 | 000 | BLOCK SODDING | SY | 4.000 | 4,271.000 | 0.000 | 4,271.00 | 17,084.00 |
| 0110 | 03406066 | 000 | D-GR HMA(SQ) TY-C PG76-22 | TON | 150.000 | 46.000 | 0.000 | 74.69 | 11,203.50 |
| 0120 | 04206002 | 000 | CL A CONC (MISC) | CY | 420.000 | 4.000 | 0.000 | 2.22 | 932.40 |
| 0125 | 04206074 | 000 | CL C CONC (MISC) | CY | 525.000 | 16.200 | 0.000 | 16.20 | 8,505.00 |
| 0130 | 04206132 | 000 | CL A CONC (STEPS) | CY | 2,000.000 | 2.000 | 0.000 | 1.00 | 2,000.00 |
| 0135 | 04326003 | 000 | RIPRAP (CONC)(6 IN) | CY | 475.000 | 5.000 | 0.000 | 2.26 | 1,073.50 |
| 0140 | 04716003 | 000 | GRATE & FRAME | EA | 900.000 | 18.000 | 0.000 | 30.00 | 27,000.00 |
| 0145 | 05006001 | 000 | MOBILIZATION | LS | 458,496.100 | 0.100 | 0.000 | 0.10 | 45,849.62 |
| 0150 | 05026001 | 000 | BARRICADES, SIGNS AND TRAFFIC HANDLING | MO | 7,500.000 | 18.000 | 0.000 | 18.00 | 135,000.00 |
| 0155 | 05066035 | 002 | SANDBAGS FOR EROSION CONTROL | EA | 4.500 | 1,200.000 | 0.000 | 65.00 | 292.50 |
| 0160 | 05066041 | 002 | BIODEG EROSN CONT LOGS (INSTL) (12") | LF | 3.500 | 1,200.000 | 0.000 | 1,141.00 | 3,993.50 |
| 0165 | 05066043 | 002 | BIODEG EROSN CONT LOGS (REMOVE) | LF | 1.500 | 1,200.000 | 0.000 | 1,141.00 | 1,711.50 |
| 0166 | 05126009 | | PORT CTB (FUR & INST)(LOW PROF)(TY 1) | LF | 22.725 | 0.000 | 300.000 | 300.00 | 6,817.50 |
| | | | C.O. #2: T.C.P.&P.C.M.S. at S.P.A./Curb Stops/Curb Ramp | | | | | | |
| 0167 | 05126010 | | PORT CTB (FUR & INST)(LOW PROF)(TY 2) | LF | 22.725 | 0.000 | 40.000 | 40.00 | 909.00 |
| | | | C.O. #2: T.C.P.&P.C.M.S. at S.P.A./Curb Stops/Curb Ramp | | | | | | |
| 0168 | 05126057 | | PORT CTB (REMOVE)(LOW PROF)(TY 1) | LF | 7.575 | 0.000 | 300.000 | 300.00 | 2,272.50 |
| | | | C.O. #2: T.C.P.&P.C.M.S. at S.P.A./Curb Stops/Curb Ramp | | | | | | |
| 0169 | 05126058 | | PORT CTB (REMOVE)(LOW PROF)(TY 2) | LF | 7.575 | 0.000 | 40.000 | 40.00 | 303.00 |
| | | | C.O. #2: T.C.P.&P.C.M.S. at S.P.A./Curb Stops/Curb Ramp | | | | | | |
| 0170 | 05296001 | 000 | CONC CURB (TY I) | LF | 16.000 | 35.000 | 0.000 | 26.00 | 416.00 |
| 0175 | 05296002 | 000 | CONC CURB (TY II) | LF | 16.000 | 882.000 | 0.000 | 745.30 | 11,924.80 |
| 0180 | 05296020 | 000 | CONC CURB & GUTTER (ARMOR CURB) | LF | 120.000 | 28.000 | 0.000 | 56.00 | 6,720.00 |
| 0184 | 96086004 | | UNIQUE CHANGE ORDER ITEM 4 | DOL | 2,581.560 | 0.000 | 1.000 | 1.00 | 2,581.56 |
| | | | Curb Stops at I.H. 35 N.B.F.R. & N. Olive Street | | | | | | |
| 0185 | 05306004 | 000 | DRIVEWAYS (CONC) | SY | 62.000 | 558.000 | 0.000 | 549.55 | 34,072.10 |
| 0190 | 05306005 | 000 | DRIVEWAYS (ACP) | SY | 55.000 | 802.000 | 0.000 | 1,117.94 | 61,486.70 |
| 0195 | 05316001 | 000 | CONC SIDEWALKS (4") | SY | 48.500 | 3,365.000 | 0.000 | 3,374.74 | 163,674.90 |
| 0200 | 05316023 | 000 | CURB RAMPS (TY 6) | SY | 90.000 | 36.000 | 0.000 | 14.00 | 1,260.00 |
| 0205 | 05316024 | 000 | CURB RAMPS (TY 7) | SY | 90.000 | 16.000 | 0.000 | 16.00 | 1,440.00 |
| 0210 | 05316027 | 000 | CURB RAMPS (TY 10) | SY | 75.000 | 27.000 | 0.000 | 60.66 | 4,549.50 |
| 0215 | 05316033 | 000 | CONC SIDEWALKS (SPECIAL) (TYPE B) | SY | 160.000 | 91.000 | 0.000 | 102.24 | 16,358.40 |
| 0220 | 06186016 | 000 | CONDT (PVC) (SCH 40) (1") | LF | 8.240 | 18.000 | 0.000 | 18.00 | 148.32 |
| 0234 | 60016001 | | PORTABLE CHANGEABLE MESSAGE SIGN | DAY | 102.553 | 0.000 | 19.000 | 19.00 | 1,948.50 |
| | | | C.O. #2: T.C.P.&P.C.M.S. at S.P.A./Curb Stops/Curb Ramp | | | | | | |
| 0235 | 60016002 | 000 | PORTABLE CHANGEABLE MESSAGE SIGN | EA | 7,500.000 | 1.000 | 0.000 | 1.00 | 7,500.00 |
| 0240 | 61856002 | 000 | TMA (STATIONARY) | DAY | 100.000 | 22.000 | 0.000 | 1.00 | 100.00 |

CATEGORY 001 DESCRIPTION ROADWAY

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|---|------|------------|--------------|-----------------|------------------|-----------|
| 0250 | 70916003 | 000 | ADJUST EXISTING METER AND NEW METER BOX | EA | 600.000 | 7.000 | 0.000 | 1.00 | 600.00 |
| 1142 | 96086001 | | UNIQUE CHANGE ORDER ITEM 1 Vertical Mast Arm Extension (ten foot) | DOL | 825.070 | 0.000 | 1.000 | 1.00 | 825.07 |
| 1143 | 96086002 | | UNIQUE CHANGE ORDER ITEM 2 Horizontal Mast Arm Extension (twelve-foot seven-inch) | DOL | 2,175.000 | 0.000 | 1.000 | 1.00 | 2,175.00 |
| 1144 | 96086003 | | UNIQUE CHANGE ORDER ITEM 3 Horizontal Mast Arm Extension (seventeen-foot seven-inch) | DOL | 3,244.820 | 0.000 | 1.000 | 1.00 | 3,244.82 |

Category Subtotal \$628,805.54

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|--|------|------------|--------------|-----------------|------------------|-----------|
| 0325 | 96066053 | | LAW ENFORCEMENT PERSONNEL | DOL | 1.000 | 1,000.000 | 0.000 | 2,019.72 | 2,019.72 |
| 0330 | 96066055 | | FORCE ACCT-EROSION CONTROL MAINTENANCE | DOL | 1.000 | 1,000.000 | 0.000 | 1,334.25 | 1,334.25 |

Category Subtotal \$3,353.97

PROJECT STP 2018(859)MM CONTROL 091512586

CATEGORY 001 DESCRIPTION ROADWAY

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|---|------|------------|--------------|-----------------|------------------|------------|
| 0575 | 01046009 | 000 | REMOVING CONC (RIPRAP) | SY | 20.000 | 859.000 | 0.000 | 947.50 | 18,950.00 |
| 0580 | 01046011 | 000 | REMOVING CONC (MEDIANS) | SY | 30.000 | 44.000 | 0.000 | 42.00 | 1,260.00 |
| 0585 | 01046017 | 000 | REMOVING CONC (DRIVEWAYS) | SY | 20.000 | 9,188.000 | 0.000 | 10,084.96 | 201,699.20 |
| 0590 | 01046024 | 000 | REMOVING CONC (RETAINING WALLS) | SY | 90.000 | 77.000 | 0.000 | 35.00 | 3,150.00 |
| 0595 | 01046029 | 000 | REMOVING CONC (CURB OR CURB & GUTTER) | LF | 7.000 | 6,998.000 | 0.000 | 5,945.45 | 41,618.15 |
| 0600 | 01046036 | 000 | REMOVING CONC (SIDEWALK OR RAMP) | SY | 15.000 | 1,333.000 | 0.000 | 2,455.84 | 36,837.60 |
| 0605 | 01056037 | 000 | REMOVING STAB BASE AND ASPH PAV(0"-16") | SY | 14.000 | 5,567.000 | 0.000 | 5,973.65 | 83,631.12 |
| 0610 | 01106002 | 000 | EXCAVATION (CHANNEL) | CY | 20.000 | 562.000 | 0.000 | 562.00 | 11,240.00 |
| 0624 | 01616017 | | COMPOST MANUF TOPSOIL (4") C.O. #2: T.C.P.&P.C.M.S. at S.P.A./Curb Stops/Curb Ramp | SY | 2.660 | 0.000 | 17,153.000 | 17,153.00 | 45,626.98 |
| 0625 | 01626002 | 000 | BLOCK SODDING | SY | 4.000 | 12,882.000 | 0.000 | 6,400.00 | 25,600.00 |
| 0630 | 01686001 | 000 | VEGETATIVE WATERING | MG | 28.000 | 200.960 | 0.000 | 29.00 | 812.00 |
| 0635 | 03406066 | 000 | D-GR HMA(SQ) TY-C PG76-22 | TON | 150.000 | 313.300 | 0.000 | 264.49 | 39,673.50 |
| 0640 | 03516028 | 000 | FLEX PAVE STRUCTURE REPAIR (8"-10") | SY | 90.000 | 2,674.000 | 0.000 | 2,838.81 | 255,492.72 |
| 0645 | 03606004 | 000 | CONC PVMT (CONT REINF - CRCP) (10") | SY | 145.000 | 416.000 | 0.000 | 495.95 | 71,912.75 |
| 0665 | 04016001 | 000 | FLOWABLE BACKFILL | CY | 91.700 | 53.000 | 0.000 | 41.00 | 3,759.70 |
| 0675 | 04166034 | 000 | DRILL SHAFT (TRF SIG POLE) (48 IN) | LF | 391.400 | 22.000 | 0.000 | 22.00 | 8,610.80 |
| 0680 | 04206002 | 000 | CL A CONC (MISC) | CY | 420.000 | 16.000 | 0.000 | 16.20 | 6,804.00 |
| 0685 | 04206009 | 000 | CL A CONC (COLLAR) | EA | 2,000.000 | 1.000 | 0.000 | 1.00 | 2,000.00 |
| 0690 | 04206074 | 000 | CL C CONC (MISC) | CY | 525.000 | 298.600 | 0.000 | 254.52 | 133,623.00 |
| 0695 | 04236008 | 000 | RETAINING WALL (CAST - IN - PLACE) | SF | 50.000 | 931.000 | 0.000 | 913.00 | 45,650.00 |
| 0700 | 04326003 | 000 | RIPRAP (CONC)(6 IN) | CY | 475.000 | 213.000 | 0.000 | 238.06 | 113,076.60 |
| 0705 | 04506048 | 000 | RAIL (HANDRAIL)(TY B) | LF | 70.000 | 606.000 | 138.810 | 715.16 | 50,061.20 |
| 0710 | 04626019 | 000 | CONC BOX CULV (8 FT X 4 FT) | LF | 1,200.000 | 14.000 | 0.000 | 14.00 | 16,800.00 |
| 0715 | 04646003 | 000 | RC PIPE (CL III)(18 IN) | LF | 80.000 | 88.000 | 0.000 | 88.00 | 7,040.00 |

CATEGORY 001 DESCRIPTION ROADWAY

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|--|------|-------------|--------------|-----------------|------------------|------------|
| 0720 | 04656015 | 000 | INLET (COMPL)(PCO)(3FT)(RIGHT) | EA | 6,500.000 | 1.000 | 0.000 | 1.00 | 6,500.00 |
| 0725 | 04716003 | 000 | GRATE & FRAME | EA | 900.000 | 77.000 | 0.000 | 55.00 | 49,500.00 |
| 0730 | 04796001 | 000 | ADJUSTING MANHOLES | EA | 1,500.000 | 3.000 | 0.000 | 4.00 | 6,000.00 |
| 0735 | 04966002 | 000 | REMOV STR (INLET) | EA | 3,500.000 | 1.000 | 0.000 | 1.00 | 3,500.00 |
| 0740 | 04966007 | 000 | REMOV STR (PIPE) | LF | 250.000 | 12.000 | 0.000 | 12.00 | 3,000.00 |
| 0745 | 04966099 | 000 | REMOVE STR (RAIL) | LF | 30.000 | 120.000 | 0.000 | 115.00 | 3,450.00 |
| 0750 | 05006001 | 000 | MOBILIZATION | LS | 458,496.100 | 0.900 | 0.000 | 0.90 | 412,646.50 |
| 0755 | 05066035 | 002 | SANDBAGS FOR EROSION CONTROL | EA | 4.500 | 4,800.000 | 0.000 | 399.00 | 1,795.50 |
| 0760 | 05066041 | 002 | BIODEG EROSN CONT LOGS (INSTL) (12") | LF | 3.500 | 4,800.000 | 0.000 | 3,338.00 | 11,683.00 |
| 0765 | 05066043 | 002 | BIODEG EROSN CONT LOGS (REMOVE) | LF | 1.500 | 4,800.000 | 0.000 | 3,338.00 | 5,007.00 |
| 0775 | 05286006 | 000 | REMOVE AND RELAY PAVERS | SY | 90.000 | 67.000 | 0.000 | 168.34 | 15,150.60 |
| 0780 | 05296001 | 000 | CONC CURB (TY I) | LF | 16.000 | 972.000 | 0.000 | 793.91 | 12,702.56 |
| 0785 | 05296002 | 000 | CONC CURB (TY II) | LF | 16.000 | 8,659.000 | 0.000 | 8,669.96 | 138,719.33 |
| 0790 | 05296012 | 000 | CONC CURB (SLOTTED) | LF | 40.000 | 99.000 | 0.000 | 24.00 | 960.00 |
| 0795 | 05296020 | 000 | CONC CURB & GUTTER (ARMOR CURB) | LF | 120.000 | 84.000 | 0.000 | 90.00 | 10,800.00 |
| 0800 | 05296023 | 000 | CONC CURB & GUTTER (VALLEY GUTTER)(36") | LF | 45.000 | 209.000 | 0.000 | 97.00 | 4,365.00 |
| 0805 | 05306004 | 000 | DRIVEWAYS (CONC) | SY | 62.000 | 11,547.000 | 0.000 | 12,201.92 | 756,519.23 |
| 0810 | 05306005 | 000 | DRIVEWAYS (ACP) | SY | 55.000 | 2,740.000 | 0.000 | 3,596.59 | 197,812.45 |
| 0815 | 05316001 | 000 | CONC SIDEWALKS (4") | SY | 48.500 | 12,711.000 | 0.000 | 12,902.46 | 625,769.20 |
| 0820 | 05316018 | 000 | CURB RAMPS (TY 1) | SY | 90.000 | 43.000 | 0.000 | 23.00 | 2,070.00 |
| 0821 | 96086005 | | UNIQUE CHANGE ORDER ITEM 5 Missing Curb Ramp at Rigsby West | DOL | 4,322.300 | 0.000 | 1.000 | 1.00 | 4,322.30 |
| 0825 | 05316019 | 000 | CURB RAMPS (TY 2) | SY | 90.000 | 31.000 | 0.000 | 83.60 | 7,524.00 |
| 0830 | 05316020 | 000 | CURB RAMPS (TY 3) | SY | 90.000 | 39.000 | 0.000 | 19.00 | 1,710.00 |
| 0835 | 05316023 | 000 | CURB RAMPS (TY 6) | SY | 90.000 | 67.000 | 0.000 | 35.00 | 3,150.00 |
| 0840 | 05316024 | 000 | CURB RAMPS (TY 7) | SY | 90.000 | 103.000 | 0.000 | 86.56 | 7,790.40 |
| 0845 | 05316027 | 000 | CURB RAMPS (TY 10) | SY | 75.000 | 32.000 | 0.000 | 14.00 | 1,050.00 |
| 0850 | 05316031 | 000 | CURB RAMPS (TY 22) | SY | 120.000 | 21.000 | 0.000 | 21.00 | 2,520.00 |
| 0855 | 05316033 | 000 | CONC SIDEWALKS (SPECIAL) (TYPE B) | SY | 160.000 | 1,285.000 | 0.000 | 1,431.91 | 229,105.12 |
| 0860 | 05606014 | 000 | MAILBOX INSTALL-S (TWG-POST) TY 4 | EA | 450.000 | 5.000 | 0.000 | 1.00 | 450.00 |
| 0865 | 06106004 | 000 | RELOCATE RD IL ASM (TRANS-BASE) | EA | 3,296.000 | 1.000 | 0.000 | 1.00 | 3,296.00 |
| 0870 | 06186016 | 000 | CONDT (PVC) (SCH 40) (1") | LF | 8.240 | 595.000 | 0.000 | 626.00 | 5,158.24 |
| 0875 | 06186030 | 000 | CONDT (PVC) (SCH 40) (3") (BORE) | LF | 61.800 | 110.000 | 0.000 | 110.00 | 6,798.00 |
| 0880 | 06186053 | 000 | CONDT (PVC) (SCH 80) (3") | LF | 15.450 | 165.000 | 0.000 | 177.00 | 2,734.65 |
| 0885 | 06206007 | 000 | ELEC CONDR (NO.8) BARE | LF | 1.130 | 473.000 | 0.000 | 473.00 | 534.49 |
| 0890 | 06246009 | 000 | GROUND BOX TY D (162922) | EA | 772.500 | 7.000 | 0.000 | 15.00 | 11,587.50 |
| 0895 | 06246010 | 000 | GROUND BOX TY D (162922)W/APRON | EA | 927.000 | 5.000 | 0.000 | 2.00 | 1,854.00 |
| 0900 | 06246028 | 000 | REMOVE GROUND BOX | EA | 257.500 | 8.000 | 0.000 | 11.00 | 2,832.50 |
| 0905 | 06366001 | 001 | ALUMINUM SIGNS (TY A) | SF | 19.810 | 53.000 | 0.000 | 53.00 | 1,049.93 |
| 0910 | 06446001 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SA(P) | EA | 539.470 | 15.000 | 0.000 | 15.00 | 8,092.05 |
| 0915 | 06446064 | 000 | IN BRIDGE MNT CLEARANCE SGN ASSM(TY N) | EA | 1,605.990 | 2.000 | 0.000 | 2.00 | 3,211.98 |
| 0920 | 06446070 | 000 | RELOCATE SM RD SN SUP&AM TY S80 | EA | 515.810 | 63.000 | 0.000 | 54.00 | 27,853.74 |
| 0925 | 06446076 | 000 | REMOVE SM RD SN SUP&AM | EA | 65.000 | 12.000 | 0.000 | 3.00 | 195.00 |
| 0930 | 06586047 | 000 | INSTL OM ASSM (OM-2Y)(WC)GND | EA | 32.500 | 4.000 | 0.000 | 4.00 | 130.00 |
| 0940 | 06586058 | 000 | INSTL OM ASSM (OM-3C)(FLX)SRF | EA | 305.500 | 1.000 | 0.000 | 1.00 | 305.50 |
| 0945 | 06586060 | 000 | REMOVE DELIN & OBJECT MARKER ASSMS | EA | 25.000 | 7.000 | 0.000 | 1.00 | 25.00 |
| 0950 | 06666006 | 007 | REFL PAV MRK TY I (W)4"(DOT)(100MIL) | LF | 5.000 | 34.000 | 0.000 | 34.00 | 170.00 |
| 0955 | 06666030 | 007 | REFL PAV MRK TY I (W)8"(DOT)(100MIL) | LF | 7.000 | 63.000 | 0.000 | 63.00 | 441.00 |

CATEGORY 001 DESCRIPTION ROADWAY

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|---|------|------------|--------------|-----------------|------------------|-----------|
| 0960 | 06666036 | 007 | REFL PAV MRK TY I (W)8"(SLD)(100MIL) | LF | 1.500 | 709.000 | 0.000 | 709.00 | 1,063.50 |
| 0965 | 06666048 | 007 | REFL PAV MRK TY I (W)24"(SLD)(100MIL) | LF | 5.000 | 1,010.000 | 0.000 | 947.00 | 4,735.00 |
| 0970 | 06666054 | 007 | REFL PAV MRK TY I (W)(ARROW)(100MIL) | EA | 100.000 | 7.000 | 0.000 | 7.00 | 700.00 |
| 0975 | 06666078 | 007 | REFL PAV MRK TY I (W)(WORD)(100MIL) | EA | 150.000 | 6.000 | 0.000 | 6.00 | 900.00 |
| 0980 | 06666096 | 007 | REFL PAV MRK TY I (W)(SYMBOL)(100MIL) | EA | 200.000 | 2.000 | 0.000 | 2.00 | 400.00 |
| 0985 | 06666123 | 007 | REFL PAV MRK TY I (Y)4"(DOT)(100MIL) | LF | 5.000 | 72.000 | 0.000 | 72.00 | 360.00 |
| 0990 | 06666224 | 007 | PAVEMENT SEALER 4" | LF | 0.400 | 845.000 | 0.000 | 798.00 | 319.20 |
| 0995 | 06666226 | 007 | PAVEMENT SEALER 8" | LF | 0.500 | 772.000 | 0.000 | 772.00 | 386.00 |
| 1000 | 06666230 | 007 | PAVEMENT SEALER 24" | LF | 1.000 | 1,010.000 | 0.000 | 947.00 | 947.00 |
| 1005 | 06666231 | 007 | PAVEMENT SEALER (ARROW) | EA | 20.000 | 7.000 | 0.000 | 7.00 | 140.00 |
| 1010 | 06666232 | 007 | PAVEMENT SEALER (WORD) | EA | 20.000 | 6.000 | 0.000 | 6.00 | 120.00 |
| 1015 | 06666241 | 007 | PAVEMENT SEALER (SYMBOL) | EA | 20.000 | 2.000 | 0.000 | 2.00 | 40.00 |
| 1020 | 06666300 | 007 | RE PM W/RET REQ TY I (W)4"(BRK)(100MIL) | LF | 2.000 | 230.000 | 0.000 | 230.00 | 460.00 |
| 1025 | 06666315 | 007 | RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL) | LF | 2.000 | 509.000 | 0.000 | 462.00 | 924.00 |
| 1030 | 06726014 | 000 | TRAFFIC BUTTON TY II-C-R | EA | 5.000 | 62.000 | 0.000 | 62.00 | 310.00 |
| 1035 | 06776001 | 000 | ELIM EXT PAV MRK & MRKS (4") | LF | 0.750 | 1,242.000 | 0.000 | 1,213.00 | 909.75 |
| 1040 | 06776003 | 000 | ELIM EXT PAV MRK & MRKS (8") | LF | 1.000 | 960.000 | 0.000 | 960.00 | 960.00 |
| 1045 | 06776007 | 000 | ELIM EXT PAV MRK & MRKS (24") | LF | 3.000 | 828.000 | 0.000 | 855.00 | 2,565.00 |
| 1050 | 06776008 | 000 | ELIM EXT PAV MRK & MRKS (ARROW) | EA | 50.000 | 3.000 | 0.000 | 3.00 | 150.00 |
| 1055 | 06776012 | 000 | ELIM EXT PAV MRK & MRKS (WORD) | EA | 50.000 | 6.000 | 0.000 | 5.00 | 250.00 |
| 1060 | 06776017 | 000 | ELIM EXT PAV MRK & MRKS (SYMBOL) | EA | 50.000 | 2.000 | 0.000 | 2.00 | 100.00 |
| 1065 | 06786001 | 000 | PAV SURF PREP FOR MRK (4") | LF | 0.150 | 845.000 | 0.000 | 798.00 | 119.70 |
| 1070 | 06786004 | 000 | PAV SURF PREP FOR MRK (8") | LF | 0.200 | 772.000 | 0.000 | 772.00 | 154.40 |
| 1075 | 06786008 | 000 | PAV SURF PREP FOR MRK (24") | LF | 0.500 | 1,010.000 | 0.000 | 947.00 | 473.50 |
| 1080 | 06786009 | 000 | PAV SURF PREP FOR MRK (ARROW) | EA | 15.000 | 7.000 | 0.000 | 7.00 | 105.00 |
| 1085 | 06786016 | 000 | PAV SURF PREP FOR MRK (WORD) | EA | 15.000 | 6.000 | 0.000 | 6.00 | 90.00 |
| 1090 | 06786021 | 000 | PAV SURF PREP FOR MRK (SYMBOL) | EA | 15.000 | 2.000 | 0.000 | 2.00 | 30.00 |
| 1095 | 06806011 | 000 | INSTALL HWY TRF SIG (UPGRADE) | EA | 16,480.000 | 1.000 | 0.000 | 1.00 | 16,480.00 |
| 1100 | 06826001 | 000 | VEH SIG SEC (12")LED(GRN) | EA | 257.500 | 6.000 | 0.000 | 6.00 | 1,545.00 |
| 1105 | 06826002 | 000 | VEH SIG SEC (12")LED(GRN ARW) | EA | 257.500 | 1.000 | 0.000 | 1.00 | 257.50 |
| 1110 | 06826003 | 000 | VEH SIG SEC (12")LED(YEL) | EA | 257.500 | 6.000 | 0.000 | 6.00 | 1,545.00 |
| 1115 | 06826005 | 000 | VEH SIG SEC (12")LED(RED) | EA | 257.500 | 6.000 | 0.000 | 6.00 | 1,545.00 |
| 1120 | 06826023 | 000 | BACK PLATE (12")(3 SEC) | EA | 61.800 | 5.000 | 0.000 | 5.00 | 309.00 |
| 1125 | 06826024 | 000 | BACK PLATE (12")(4 SEC) | EA | 61.800 | 1.000 | 0.000 | 1.00 | 61.80 |
| 1130 | 06846035 | 000 | TRF SIG CBL (TY A)(14 AWG)(9 CONDR) | LF | 2.580 | 1,177.000 | 0.000 | 1,177.00 | 3,036.66 |
| 1135 | 06856002 | 000 | RELOCATE RDS FLASH BEACON ASSEMBLY | EA | 2,060.000 | 1.000 | 0.000 | 1.00 | 2,060.00 |
| 1140 | 06866061 | 000 | INS TRF SIG PL AM(S)1 ARM(60') | EA | 25,750.000 | 1.000 | 0.000 | 1.00 | 25,750.00 |
| 1145 | 06886001 | 000 | PED DETECT PUSH BUTTON (APS) | EA | 824.000 | 3.000 | 0.000 | 3.00 | 2,472.00 |
| 1150 | 06886002 | 000 | PED DETECT PUSH BUTTON (STANDARD) | EA | 515.000 | 8.000 | 0.000 | 11.00 | 5,665.00 |
| 1160 | 06906027 | 000 | REMOVAL OF SIGNAL RELATED SIGNS | EA | 257.500 | 1.000 | 0.000 | 1.00 | 257.50 |
| 1165 | 06906030 | 000 | REMOVAL OF PEDESTRIAN PUSH BUTTONS | EA | 154.500 | 12.000 | 0.000 | 15.00 | 2,317.50 |
| 1180 | 60106004 | 000 | CCTV MOUNT (POLE) | EA | 4,635.000 | 1.000 | 0.000 | 1.00 | 4,635.00 |
| 1185 | 60256001 | 000 | RADAR PRESENCE DETECTOR | EA | 6,695.000 | 1.000 | 0.000 | 1.00 | 6,695.00 |
| 1190 | 60256002 | 000 | RADAR PRESENCE DETECTOR COMM CABLE | LF | 3.090 | 264.000 | 0.000 | 264.00 | 815.76 |
| 1195 | 60276003 | 000 | CONDUIT (PREPARE) | LF | 2.580 | 220.000 | 0.000 | 274.00 | 706.92 |
| 1200 | 60276008 | 000 | GROUND BOX (PREPARE) | EA | 309.000 | 4.000 | 0.000 | 6.00 | 1,854.00 |
| 1205 | 60576001 | 000 | RADAR ADVANCED DETECTION DEVICE | EA | 6,695.000 | 1.000 | 0.000 | 1.00 | 6,695.00 |
| 1210 | 61856002 | 000 | TMA (STATIONARY) | DAY | 100.000 | 494.000 | 0.000 | 265.00 | 26,500.00 |

CATEGORY 001 DESCRIPTION ROADWAY

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|--------------------------|-----------|--------|---|------|------------|--------------|-----------------|------------------|-----------------------|
| 1215 | 70276001 | 000 | ADJUST GAS FACILITY ACCESS COVER | EA | 750.000 | 4.000 | 0.000 | 4.00 | 3,000.00 |
| 1220 | 70906001 | 000 | SANITARY SEWER (ADJUST MANHOLE) | EA | 3,500.000 | 5.000 | 0.000 | 5.00 | 17,500.00 |
| 1225 | 70916001 | 000 | ADJUST EXISTING VALVE BOX | EA | 500.000 | 6.000 | 0.000 | 5.00 | 2,500.00 |
| 1230 | 70916003 | 000 | ADJUST EXISTING METER AND NEW METER BOX | EA | 600.000 | 6.000 | 0.000 | 3.00 | 1,800.00 |
| Category Subtotal | | | | | | | | | \$3,980,486.78 |

PROJECT STP 2018(860)MM CONTROL 001710280

CATEGORY 001 DESCRIPTION ROADWAY

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|--------------------------|-----------|--------|-------------------------------------|------|------------|--------------|-----------------|------------------|-------------|
| 0090 | 01106003 | 000 | EXCAVATION (SPECIAL) | CY | 15.000 | 30.000 | 0.000 | 0.000 | 0.00 |
| 0095 | 01326003 | 000 | EMBANKMENT (FINAL)(ORD COMP)(TY B) | CY | 10.040 | 30.000 | 0.000 | 0.000 | 0.00 |
| 0105 | 01686001 | 000 | VEGETATIVE WATERING | MG | 28.000 | 66.630 | 0.000 | 0.000 | 0.00 |
| 0115 | 03516028 | 000 | FLEX PAVE STRUCTURE REPAIR (8"-10") | SY | 90.000 | 400.000 | 0.000 | 0.000 | 0.00 |
| 0225 | 06906005 | 000 | INSTALL OF VEHICLE DETECTORS | LF | 3.090 | 2,000.000 | 0.000 | 0.000 | 0.00 |
| 0230 | 07526015 | 000 | TREE AND BRUSH REMOVAL | AC | 5,000.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0245 | 70276001 | 000 | ADJUST GAS FACILITY ACCESS COVER | EA | 750.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| Category Subtotal | | | | | | | | | 0.00 |

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|--------------------------|-----------|--------|--|------|------------|--------------|-----------------|------------------|-------------|
| 0300 | 96016001 | | MATERIAL ON HAND | DOL | 1.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| 0305 | 96026001 | | PAYMENT ADJUSTMENT-POS | DOL | 1.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| 0310 | 96026002 | | PAYMENT ADJUSTMENT-NEG | DOL | -1.000 | 4,000.000 | 0.000 | 0.000 | 0.00 |
| 0315 | 96066056 | | FORCE ACCOUNT - SAFETY CONTINGENCY | DOL | 1.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| 0320 | 96066057 | | FORCE ACCOUNT-COMMER LAB USE DEDUCTION | DOL | -1.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| Category Subtotal | | | | | | | | | 0.00 |

PROJECT STP 2018(859)MM CONTROL 091512586

CATEGORY 001 DESCRIPTION ROADWAY

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|----------|-----------|--------|------------------------------------|------|------------|--------------|-----------------|------------------|-------------|
| 0615 | 01106003 | 000 | EXCAVATION (SPECIAL) | CY | 15.000 | 120.000 | 0.000 | 0.000 | 0.00 |
| 0620 | 01326003 | 000 | EMBANKMENT (FINAL)(ORD COMP)(TY B) | CY | 10.040 | 120.000 | 0.000 | 0.000 | 0.00 |
| 0670 | 04026001 | 000 | TRENCH EXCAVATION PROTECTION | LF | 120.000 | 10.000 | 0.000 | 0.000 | 0.00 |
| 0770 | 05286004 | 000 | LANDSCAPE PAVERS | SY | 90.000 | 52.000 | 0.000 | 0.000 | 0.00 |
| 0935 | 06586050 | 000 | INSTL OM ASSM (OM-2Z)(FLX)SRF | EA | 54.500 | 5.000 | 0.000 | 0.000 | 0.00 |
| 1155 | 06906005 | 000 | INSTALL OF VEHICLE DETECTORS | LF | 3.090 | 8,000.000 | 0.000 | 0.000 | 0.00 |
| 1170 | 07526015 | 000 | TREE AND BRUSH REMOVAL | AC | 5,000.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1175 | 60016002 | 000 | PORTABLE CHANGEABLE MESSAGE SIGN | EA | 7,500.000 | 2.000 | 0.000 | 0.000 | 0.00 |

Category Subtotal

0.00

TOTAL ITEM EARNINGS THIS CONTRACT

\$4,612,646.29

CONSTRUCTION ESTIMATE COMBINED

| ITEM CODE | SP NBR | DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|-----------|--------|---|------|-------------|--------------|------------------|-------------|
| 01046009 | 000 | REMOVING CONC (RIPRAP) | SY | 20.000 | 887.00 | 981.500 | 19,630.00 |
| 01046011 | 000 | REMOVING CONC (MEDIANS) | SY | 30.000 | 44.00 | 42.000 | 1,260.00 |
| 01046017 | 000 | REMOVING CONC (DRIVEWAYS) | SY | 20.000 | 9,582.00 | 10,647.460 | 212,949.20 |
| 01046024 | 000 | REMOVING CONC (RETAINING WALLS) | SY | 90.000 | 77.00 | 35.000 | 3,150.00 |
| 01046028 | 000 | REMOVING CONC (MISC) | SY | 300.000 | 3.00 | 2.000 | 600.00 |
| 01046029 | 000 | REMOVING CONC (CURB OR CURB & GUTTER) | LF | 7.000 | 7,901.00 | 6,538.450 | 45,769.15 |
| 01046036 | 000 | REMOVING CONC (SIDEWALK OR RAMP) | SY | 15.000 | 2,166.00 | 3,514.010 | 52,710.15 |
| 01056037 | 000 | REMOVING STAB BASE AND ASPH PAV(0"-16") | SY | 14.000 | 6,448.00 | 6,707.851 | 93,909.92 |
| 01106002 | 000 | EXCAVATION (CHANNEL) | CY | 20.000 | 562.00 | 562.000 | 11,240.00 |
| 01616017 | | COMPOST MANUF TOPSOIL (4") | SY | 2.660 | 0.00 | 17,153.000 | 45,626.98 |
| 01626002 | 000 | BLOCK SODDING | SY | 4.000 | 17,153.00 | 10,671.000 | 42,684.00 |
| 01686001 | 000 | VEGETATIVE WATERING | MG | 28.000 | 200.96 | 29.000 | 812.00 |
| 03406066 | 000 | D-GR HMA(SQ) TY-C PG76-22 | TON | 150.000 | 359.30 | 339.180 | 50,877.00 |
| 03516028 | 000 | FLEX PAVE STRUCTURE REPAIR (8"-10") | SY | 90.000 | 2,674.00 | 2,838.808 | 255,492.72 |
| 03606004 | 000 | CONC PVMT (CONT REINF - CRCP) (10") | SY | 145.000 | 416.00 | 495.950 | 71,912.75 |
| 04016001 | 000 | FLOWABLE BACKFILL | CY | 91.700 | 53.00 | 41.000 | 3,759.70 |
| 04166034 | 000 | DRILL SHAFT (TRF SIG POLE) (48 IN) | LF | 391.400 | 22.00 | 22.000 | 8,610.80 |
| 04206002 | 000 | CL A CONC (MISC) | CY | 420.000 | 20.00 | 18.420 | 7,736.40 |
| 04206009 | 000 | CL A CONC (COLLAR) | EA | 2,000.000 | 1.00 | 1.000 | 2,000.00 |
| 04206074 | 000 | CL C CONC (MISC) | CY | 525.000 | 314.80 | 270.720 | 142,128.00 |
| 04206132 | 000 | CL A CONC (STEPS) | CY | 2,000.000 | 2.00 | 1.000 | 2,000.00 |
| 04236008 | 000 | RETAINING WALL (CAST - IN - PLACE) | SF | 50.000 | 931.00 | 913.000 | 45,650.00 |
| 04326003 | 000 | RIPRAP (CONC)(6 IN) | CY | 475.000 | 218.00 | 240.316 | 114,150.10 |
| 04506048 | 000 | RAIL (HANDRAIL)(TY B) | LF | 70.000 | 606.00 | 715.160 | 50,061.20 |
| 04626019 | 000 | CONC BOX CULV (8 FT X 4 FT) | LF | 1,200.000 | 14.00 | 14.000 | 16,800.00 |
| 04646003 | 000 | RC PIPE (CL III)(18 IN) | LF | 80.000 | 88.00 | 88.000 | 7,040.00 |
| 04656015 | 000 | INLET (COMPL)(PCO)(3FT)(RIGHT) | EA | 6,500.000 | 1.00 | 1.000 | 6,500.00 |
| 04716003 | 000 | GRATE & FRAME | EA | 900.000 | 95.00 | 85.000 | 76,500.00 |
| 04796001 | 000 | ADJUSTING MANHOLES | EA | 1,500.000 | 3.00 | 4.000 | 6,000.00 |
| 04966002 | 000 | REMOV STR (INLET) | EA | 3,500.000 | 1.00 | 1.000 | 3,500.00 |
| 04966007 | 000 | REMOV STR (PIPE) | LF | 250.000 | 12.00 | 12.000 | 3,000.00 |
| 04966099 | 000 | REMOVE STR (RAIL) | LF | 30.000 | 120.00 | 115.000 | 3,450.00 |
| 05006001 | 000 | MOBILIZATION | LS | 458,496.100 | 1.00 | 1.000 | 458,496.12 |
| 05026001 | 000 | BARRICADES, SIGNS AND TRAFFIC HANDLING | MO | 7,500.000 | 18.00 | 18.000 | 135,000.00 |
| 05066035 | 002 | SANDBAGS FOR EROSION CONTROL | EA | 4.500 | 6,000.00 | 464.000 | 2,088.00 |
| 05066041 | 002 | BIODEG EROSN CONT LOGS (INSTL) (12") | LF | 3.500 | 6,000.00 | 4,479.000 | 15,676.50 |
| 05066043 | 002 | BIODEG EROSN CONT LOGS (REMOVE) | LF | 1.500 | 6,000.00 | 4,479.000 | 6,718.50 |
| 05126009 | | PORT CTB (FUR & INST)(LOW PROF)(TY 1) | LF | 22.730 | 0.00 | 300.000 | 6,817.50 |
| 05126010 | | PORT CTB (FUR & INST)(LOW PROF)(TY 2) | LF | 22.730 | 0.00 | 40.000 | 909.00 |
| 05126057 | | PORT CTB (REMOVE)(LOW PROF)(TY 1) | LF | 7.580 | 0.00 | 300.000 | 2,272.50 |
| 05126058 | | PORT CTB (REMOVE)(LOW PROF)(TY 2) | LF | 7.580 | 0.00 | 40.000 | 303.00 |
| 05286006 | 000 | REMOVE AND RELAY PAVERS | SY | 90.000 | 67.00 | 168.340 | 15,150.60 |
| 05296001 | 000 | CONC CURB (TY I) | LF | 16.000 | 1,007.00 | 819.910 | 13,118.56 |

| | | | | | | | |
|----------|-----|---|----|-----------|-----------|------------|------------|
| 05296002 | 000 | CONC CURB (TY II) | LF | 16.000 | 9,541.00 | 9,415.258 | 150,644.13 |
| 05296012 | 000 | CONC CURB (SLOTTED) | LF | 40.000 | 99.00 | 24.000 | 960.00 |
| 05296020 | 000 | CONC CURB & GUTTER (ARMOR CURB) | LF | 120.000 | 112.00 | 146.000 | 17,520.00 |
| 05296023 | 000 | CONC CURB & GUTTER(VALLEY GUTTER)(36") | LF | 45.000 | 209.00 | 97.000 | 4,365.00 |
| 05306004 | 000 | DRIVEWAYS (CONC) | SY | 62.000 | 12,105.00 | 12,751.473 | 790,591.33 |
| 05306005 | 000 | DRIVEWAYS (ACP) | SY | 55.000 | 3,542.00 | 4,714.530 | 259,299.15 |
| 05316001 | 000 | CONC SIDEWALKS (4") | SY | 48.500 | 16,076.00 | 16,277.197 | 789,444.10 |
| 05316018 | 000 | CURB RAMPS (TY 1) | SY | 90.000 | 43.00 | 23.000 | 2,070.00 |
| 05316019 | 000 | CURB RAMPS (TY 2) | SY | 90.000 | 31.00 | 83.600 | 7,524.00 |
| 05316020 | 000 | CURB RAMPS (TY 3) | SY | 90.000 | 39.00 | 19.000 | 1,710.00 |
| 05316023 | 000 | CURB RAMPS (TY 6) | SY | 90.000 | 103.00 | 49.000 | 4,410.00 |
| 05316024 | 000 | CURB RAMPS (TY 7) | SY | 90.000 | 119.00 | 102.560 | 9,230.40 |
| 05316027 | 000 | CURB RAMPS (TY 10) | SY | 75.000 | 59.00 | 74.660 | 5,599.50 |
| 05316031 | 000 | CURB RAMPS (TY 22) | SY | 120.000 | 21.00 | 21.000 | 2,520.00 |
| 05316033 | 000 | CONC SIDEWALKS (SPECIAL) (TYPE B) | SY | 160.000 | 1,376.00 | 1,534.147 | 245,463.52 |
| 05606014 | 000 | MAILBOX INSTALL-S (TWG-POST) TY 4 | EA | 450.000 | 5.00 | 1.000 | 450.00 |
| 06106004 | 000 | RELOCATE RD IL ASM (TRANS-BASE) | EA | 3,296.000 | 1.00 | 1.000 | 3,296.00 |
| 06186016 | 000 | CONDT (PVC) (SCH 40) (1") | LF | 8.240 | 613.00 | 644.000 | 5,306.56 |
| 06186030 | 000 | CONDT (PVC) (SCH 40) (3") (BORE) | LF | 61.800 | 110.00 | 110.000 | 6,798.00 |
| 06186053 | 000 | CONDT (PVC) (SCH 80) (3") | LF | 15.450 | 165.00 | 177.000 | 2,734.65 |
| 06206007 | 000 | ELEC CONDR (NO.8) BARE | LF | 1.130 | 473.00 | 473.000 | 534.49 |
| 06246009 | 000 | GROUND BOX TY D (162922) | EA | 772.500 | 7.00 | 15.000 | 11,587.50 |
| 06246010 | 000 | GROUND BOX TY D (162922)W/APRON | EA | 927.000 | 5.00 | 2.000 | 1,854.00 |
| 06246028 | 000 | REMOVE GROUND BOX | EA | 257.500 | 8.00 | 11.000 | 2,832.50 |
| 06366001 | 001 | ALUMINUM SIGNS (TY A) | SF | 19.810 | 53.00 | 53.000 | 1,049.93 |
| 06446001 | 000 | IN SM RD SN SUP&M TY10BWG(1)SA(P) | EA | 539.470 | 15.00 | 15.000 | 8,092.05 |
| 06446064 | 000 | IN BRIDGE MNT CLEARANCE SGN ASSM(TY N) | EA | 1,605.990 | 2.00 | 2.000 | 3,211.98 |
| 06446070 | 000 | RELOCATE SM RD SN SUP&M TY S80 | EA | 515.810 | 63.00 | 54.000 | 27,853.74 |
| 06446076 | 000 | REMOVE SM RD SN SUP&M | EA | 65.000 | 12.00 | 3.000 | 195.00 |
| 06586047 | 000 | INSTL OM ASSM (OM-2Y)(WC)GND | EA | 32.500 | 4.00 | 4.000 | 130.00 |
| 06586058 | 000 | INSTL OM ASSM (OM-3C)(FLX)SRF | EA | 305.500 | 1.00 | 1.000 | 305.50 |
| 06586060 | 000 | REMOVE DELIN & OBJECT MARKER ASSMS | EA | 25.000 | 7.00 | 1.000 | 25.00 |
| 06666006 | 007 | REFL PAV MRK TY I (W)4"(DOT)(100MIL) | LF | 5.000 | 34.00 | 34.000 | 170.00 |
| 06666030 | 007 | REFL PAV MRK TY I (W)8"(DOT)(100MIL) | LF | 7.000 | 63.00 | 63.000 | 441.00 |
| 06666036 | 007 | REFL PAV MRK TY I (W)8"(SLD)(100MIL) | LF | 1.500 | 709.00 | 709.000 | 1,063.50 |
| 06666048 | 007 | REFL PAV MRK TY I (W)24"(SLD)(100MIL) | LF | 5.000 | 1,010.00 | 947.000 | 4,735.00 |
| 06666054 | 007 | REFL PAV MRK TY I (W)(ARROW)(100MIL) | EA | 100.000 | 7.00 | 7.000 | 700.00 |
| 06666078 | 007 | REFL PAV MRK TY I (W)(WORD)(100MIL) | EA | 150.000 | 6.00 | 6.000 | 900.00 |
| 06666096 | 007 | REFL PAV MRK TY I (W)(SYMBOL)(100MIL) | EA | 200.000 | 2.00 | 2.000 | 400.00 |
| 06666123 | 007 | REFL PAV MRK TY I (Y)4"(DOT)(100MIL) | LF | 5.000 | 72.00 | 72.000 | 360.00 |
| 06666224 | 007 | PAVEMENT SEALER 4" | LF | 0.400 | 845.00 | 798.000 | 319.20 |
| 06666226 | 007 | PAVEMENT SEALER 8" | LF | 0.500 | 772.00 | 772.000 | 386.00 |
| 06666230 | 007 | PAVEMENT SEALER 24" | LF | 1.000 | 1,010.00 | 947.000 | 947.00 |
| 06666231 | 007 | PAVEMENT SEALER (ARROW) | EA | 20.000 | 7.00 | 7.000 | 140.00 |
| 06666232 | 007 | PAVEMENT SEALER (WORD) | EA | 20.000 | 6.00 | 6.000 | 120.00 |
| 06666241 | 007 | PAVEMENT SEALER (SYMBOL) | EA | 20.000 | 2.00 | 2.000 | 40.00 |
| 06666300 | 007 | RE PM W/RET REQ TY I (W)4"(BRK)(100MIL) | LF | 2.000 | 230.00 | 230.000 | 460.00 |
| 06666315 | 007 | RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL) | LF | 2.000 | 509.00 | 462.000 | 924.00 |
| 06726014 | 000 | TRAFFIC BUTTON TY II-C-R | EA | 5.000 | 62.00 | 62.000 | 310.00 |

| CONTRACT ID | 001710280 | ESTIMATE | 0038 | CONTRACTOR'S ESTIMATE PACKAGE | | | |
|-------------|-----------|---|------|-------------------------------|----------|-----------|-----------|
| 06776001 | 000 | ELIM EXT PAV MRK & MRKS (4") | LF | 0.750 | 1,242.00 | 1,213.000 | 909.75 |
| 06776003 | 000 | ELIM EXT PAV MRK & MRKS (8") | LF | 1.000 | 960.00 | 960.000 | 960.00 |
| 06776007 | 000 | ELIM EXT PAV MRK & MRKS (24") | LF | 3.000 | 828.00 | 855.000 | 2,565.00 |
| 06776008 | 000 | ELIM EXT PAV MRK & MRKS (ARROW) | EA | 50.000 | 3.00 | 3.000 | 150.00 |
| 06776012 | 000 | ELIM EXT PAV MRK & MRKS (WORD) | EA | 50.000 | 6.00 | 5.000 | 250.00 |
| 06776017 | 000 | ELIM EXT PAV MRK & MRKS (SYMBOL) | EA | 50.000 | 2.00 | 2.000 | 100.00 |
| 06786001 | 000 | PAV SURF PREP FOR MRK (4") | LF | 0.150 | 845.00 | 798.000 | 119.70 |
| 06786004 | 000 | PAV SURF PREP FOR MRK (8") | LF | 0.200 | 772.00 | 772.000 | 154.40 |
| 06786008 | 000 | PAV SURF PREP FOR MRK (24") | LF | 0.500 | 1,010.00 | 947.000 | 473.50 |
| 06786009 | 000 | PAV SURF PREP FOR MRK (ARROW) | EA | 15.000 | 7.00 | 7.000 | 105.00 |
| 06786016 | 000 | PAV SURF PREP FOR MRK (WORD) | EA | 15.000 | 6.00 | 6.000 | 90.00 |
| 06786021 | 000 | PAV SURF PREP FOR MRK (SYMBOL) | EA | 15.000 | 2.00 | 2.000 | 30.00 |
| 06806011 | 000 | INSTALL HWY TRF SIG (UPGRADE) | EA | 16,480.000 | 1.00 | 1.000 | 16,480.00 |
| 06826001 | 000 | VEH SIG SEC (12")LED(GRN) | EA | 257.500 | 6.00 | 6.000 | 1,545.00 |
| 06826002 | 000 | VEH SIG SEC (12")LED(GRN ARW) | EA | 257.500 | 1.00 | 1.000 | 257.50 |
| 06826003 | 000 | VEH SIG SEC (12")LED(YEL) | EA | 257.500 | 6.00 | 6.000 | 1,545.00 |
| 06826005 | 000 | VEH SIG SEC (12")LED(RED) | EA | 257.500 | 6.00 | 6.000 | 1,545.00 |
| 06826023 | 000 | BACK PLATE (12")(3 SEC) | EA | 61.800 | 5.00 | 5.000 | 309.00 |
| 06826024 | 000 | BACK PLATE (12")(4 SEC) | EA | 61.800 | 1.00 | 1.000 | 61.80 |
| 06846035 | 000 | TRF SIG CBL (TY A)(14 AWG)(9 CONDR) | LF | 2.580 | 1,177.00 | 1,177.000 | 3,036.66 |
| 06856002 | 000 | RELOCATE RDS FLASH BEACON ASSEMBLY | EA | 2,060.000 | 1.00 | 1.000 | 2,060.00 |
| 06866061 | 000 | INS TRF SIG PL AM(S)1 ARM(60') | EA | 25,750.000 | 1.00 | 1.000 | 25,750.00 |
| 06886001 | 000 | PED DETECT PUSH BUTTON (APS) | EA | 824.000 | 3.00 | 3.000 | 2,472.00 |
| 06886002 | 000 | PED DETECT PUSH BUTTON (STANDARD) | EA | 515.000 | 8.00 | 11.000 | 5,665.00 |
| 06906027 | 000 | REMOVAL OF SIGNAL RELATED SIGNS | EA | 257.500 | 1.00 | 1.000 | 257.50 |
| 06906030 | 000 | REMOVAL OF PEDESTRIAN PUSH BUTTONS | EA | 154.500 | 12.00 | 15.000 | 2,317.50 |
| 60016001 | | PORTABLE CHANGEABLE MESSAGE SIGN | DAY | 102.550 | 0.00 | 19.000 | 1,948.50 |
| 60016002 | 000 | PORTABLE CHANGEABLE MESSAGE SIGN | EA | 7,500.000 | 1.00 | 1.000 | 7,500.00 |
| 60106004 | 000 | CCTV MOUNT (POLE) | EA | 4,635.000 | 1.00 | 1.000 | 4,635.00 |
| 60256001 | 000 | RADAR PRESENCE DETECTOR | EA | 6,695.000 | 1.00 | 1.000 | 6,695.00 |
| 60256002 | 000 | RADAR PRESENCE DETECTOR COMM CABLE | LF | 3.090 | 264.00 | 264.000 | 815.76 |
| 60276003 | 000 | CONDUIT (PREPARE) | LF | 2.580 | 220.00 | 274.000 | 706.92 |
| 60276008 | 000 | GROUND BOX (PREPARE) | EA | 309.000 | 4.00 | 6.000 | 1,854.00 |
| 60576001 | 000 | RADAR ADVANCED DETECTION DEVICE | EA | 6,695.000 | 1.00 | 1.000 | 6,695.00 |
| 61856002 | 000 | TMA (STATIONARY) | DAY | 100.000 | 516.00 | 266.000 | 26,600.00 |
| 70276001 | 000 | ADJUST GAS FACILITY ACCESS COVER | EA | 750.000 | 4.00 | 4.000 | 3,000.00 |
| 70906001 | 000 | SANITARY SEWER (ADJUST MANHOLE) | EA | 3,500.000 | 5.00 | 5.000 | 17,500.00 |
| 70916001 | 000 | ADJUST EXISTING VALVE BOX | EA | 500.000 | 6.00 | 5.000 | 2,500.00 |
| 70916003 | 000 | ADJUST EXISTING METER AND NEW METER BOX | EA | 600.000 | 13.00 | 4.000 | 2,400.00 |
| 96066053 | | LAW ENFORCEMENT PERSONNEL | DOL | 1.000 | 1,000.00 | 2,019.720 | 2,019.72 |
| 96066055 | | FORCE ACCT-EROSION CONTROL MAINTENANCE | DOL | 1.000 | 1,000.00 | 1,334.250 | 1,334.25 |
| 96086001 | | UNIQUE CHANGE ORDER ITEM 1 | DOL | 825.070 | 0.00 | 1.000 | 825.07 |
| | | Vertical Mast Arm Extension (ten foot) | | | | | |
| 96086002 | | UNIQUE CHANGE ORDER ITEM 2 | DOL | 2,175.000 | 0.00 | 1.000 | 2,175.00 |
| | | Horizontal Mast Arm Extension (twelve-foot seven-inch) | | | | | |
| 96086003 | | UNIQUE CHANGE ORDER ITEM 3 | DOL | 3,244.820 | 0.00 | 1.000 | 3,244.82 |
| | | Horizontal Mast Arm Extension (seventeen-foot seven-inch) | | | | | |
| 96086004 | | UNIQUE CHANGE ORDER ITEM 4 | DOL | 2,581.560 | 0.00 | 1.000 | 2,581.56 |
| | | Curb Stops at I.H. 35 N.B.F.R. & N. Olive Street | | | | | |

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|----------|--|-----|-----------|------|-------|----------|
| 96086005 | UNIQUE CHANGE ORDER ITEM 5 Missing Curb Ramp at Rigsby West | DOL | 4,322.300 | 0.00 | 1.000 | 4,322.30 |
|----------|--|-----|-----------|------|-------|----------|

TOTAL ITEM EARNINGS TO DATE \$4,612,646.29