



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **06/09/21**

CONTRACT ID: **001710273**
 PROJECT: **BR 2016(406)**
 CONTRACT: **04163023**
 AWARD AMOUNT: **\$4,992,612.14**
 PROJECTED AMOUNT: **\$4,992,612.14**
 ADJ. PROJECTED AMOUNT: **\$6,224,619.22**
 CONTRACTOR: **CRG**

HIGHWAY: **IH 35**
 DISTRICT NAME: **SAN ANTONIO**
 COUNTY: **BEXAR**
 AREA ENGINEER: **Sergio Garcia, P.E.**
 AREA NUMBER: **056**

ESTIMATE NUMBER: **0050**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **10/01/2020** to **11/30/2020**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **134.99**
 % RETAINAGE: **0.00**

LETTING DATE: **04/05/2016**
 AWARD DATE: **04/28/2016**
 NOTICE TO PROCEED DATE: **06/30/2016**
 WORK BEGIN DATE: **10/17/2016**
 ACCEPTED DATE: **08/14/2020**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$6,414,927.82	\$6,394,356.08	\$20,571.74
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$6,414,927.82	\$6,394,356.08	\$20,571.74
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	(\$157,140.00)	(\$157,140.00)	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$6,257,787.82	\$6,237,216.08	\$20,571.74

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

AREA/PROJECT ENGINEER

DATE

CONTRACT TIME STATEMENT

<u>WORK BEGIN DATE:</u>	10/17/2016	<u>ASSESSED LIQ DAMAGES:</u>	162	
<u>TIME CHARGES BEGIN:</u>	09/28/2016	<u>LIQ DAMAGE RATE:</u>	\$970.00	
<u>BID DAYS:</u>	289	<u>LIQUIDATED DAMAGES:</u>	162	
<u>C. O. ADJUSTED DAYS:</u>	174		DAYS AT	
<u>CURRENT DAYS:</u>	463		PER DAY	\$970.00
<u>DAYS CHARGED TO DATE:</u>	625	<u>TOTAL:</u>	\$157,140.00	
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000			

<u>DAILY BREAKDOWN</u>				<u>PERIOD SUMMARY</u>		
Date or Days	Days Charged	Days Credited	Diary Adjustment	Date or Days	Days Charged	Days Credited
10/01/2020		1	AWAITING FINAL DOCUMENTATION	61	0	61
10/02/2020		1	AWAITING FINAL DOCUMENTATION			
10/03/2020		1	AWAITING FINAL DOCUMENTATION			
10/04/2020		1	SUNDAY			
10/05/2020		1	AWAITING FINAL DOCUMENTATION	AWAITING FINAL DOC		43
10/06/2020		1	AWAITING FINAL DOCUMENTATION	OTHER - SEE RMRKS		11
10/07/2020		1	AWAITING FINAL DOCUMENTATION	SUNDAY		7
10/08/2020		1	AWAITING FINAL DOCUMENTATION			
10/09/2020		1	AWAITING FINAL DOCUMENTATION			
10/10/2020		1	AWAITING FINAL DOCUMENTATION			
10/11/2020		1	SUNDAY			
10/12/2020		1	AWAITING FINAL DOCUMENTATION			
10/13/2020		1	AWAITING FINAL DOCUMENTATION			
10/14/2020		1	AWAITING FINAL DOCUMENTATION			
10/15/2020		1	AWAITING FINAL DOCUMENTATION			
10/16/2020		1	AWAITING FINAL DOCUMENTATION			
10/17/2020		1	AWAITING FINAL DOCUMENTATION			
10/18/2020		1	SUNDAY			
10/19/2020		1	AWAITING FINAL DOCUMENTATION			
10/20/2020		1	AWAITING FINAL DOCUMENTATION			
10/21/2020		1	AWAITING FINAL DOCUMENTATION			
10/22/2020		1	AWAITING FINAL DOCUMENTATION			
10/23/2020		1	AWAITING FINAL DOCUMENTATION			
10/24/2020		1	AWAITING FINAL DOCUMENTATION			
10/25/2020		1	SUNDAY			
10/26/2020		1	AWAITING FINAL DOCUMENTATION			
10/27/2020		1	AWAITING FINAL DOCUMENTATION			
10/28/2020		1	AWAITING FINAL DOCUMENTATION			
10/29/2020		1	AWAITING FINAL DOCUMENTATION			
10/30/2020		1	AWAITING FINAL DOCUMENTATION			
10/31/2020		1	AWAITING FINAL DOCUMENTATION			
11/01/2020		1	SUNDAY			
11/02/2020		1	AWAITING FINAL DOCUMENTATION			
11/03/2020		1	AWAITING FINAL DOCUMENTATION			
11/04/2020		1	AWAITING FINAL DOCUMENTATION			
11/05/2020		1	AWAITING FINAL DOCUMENTATION			
11/06/2020		1	AWAITING FINAL DOCUMENTATION			
11/07/2020		1	AWAITING FINAL DOCUMENTATION			
11/08/2020		1	SUNDAY			
11/09/2020		1	AWAITING FINAL DOCUMENTATION			
11/10/2020		1	AWAITING FINAL DOCUMENTATION			
11/11/2020		1	AWAITING FINAL DOCUMENTATION			
11/12/2020		1	AWAITING FINAL DOCUMENTATION			
11/13/2020		1	AWAITING FINAL DOCUMENTATION			

11/14/2020	1	AWAITING FINAL DOCUMENTATION
11/15/2020	1	SUNDAY
11/16/2020	1	AWAITING FINAL DOCUMENTATION
11/17/2020	1	AWAITING FINAL DOCUMENTATION
11/18/2020	1	AWAITING FINAL DOCUMENTATION
11/19/2020	1	AWAITING FINAL DOCUMENTATION
11/20/2020	1	Files turned into DCO.
11/21/2020	1	DWR made in error
11/22/2020	1	DWR made in error
11/23/2020	1	DWR made in error
11/24/2020	1	DWR made in error
11/25/2020	1	DWR made in error
11/26/2020	1	DWR made in error
11/27/2020	1	DWR made in error
11/28/2020	1	DWR made in error
11/29/2020	1	DWR made in error
11/30/2020	1	DWR made in error

WORK PERFORMED THIS PERIOD

PROJECT BR 2016(406) CONTROL 001710273

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0165	04326006	000	RIPRAP (CONC)(CL B)	CY	505.000	-1.250	-\$631.25
0215	05006001	000	MOBILIZATION	LS	200,000.000	0.100	\$20,000.00

Total Bid Quantity	QTY Paid To Date
1.25	0.00
1.00	1.00

PROJECT ROW 17-10-276 CONTROL 001710276

CATEGORY 001 DESCRIPTION SAWS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
1100	70886001		SANITARY SEWER (RECONSTRUCT MANHOLE)	EA	7,035.000	0.171	\$1,202.99

Total Bid Quantity	QTY Paid To Date
1.00	0.17

TOTAL ITEM EARNINGS THIS ESTIMATE \$20,571.74

CONTRACT LINE ITEMS

PROJECT BR 2016(406) CONTROL 001710273
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006002	000	PREPARING ROW	STA	15,000.000	5.500	0.000	5.50	82,500.00
0065	01046009	000	REMOVING CONC (RIPRAP)	SY	12.000	912.000	0.000	912.00	10,944.00
0070	01046015	000	REMOVING CONC (SIDEWALKS)	SY	12.000	557.000	0.000	557.00	6,684.00
0075	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	12.000	947.000	0.000	981.33	11,775.96
0080	01046021	000	REMOVING CONC (CURB)	LF	6.000	1,652.000	0.000	1,652.00	9,912.00
0085	01046023	000	REMOVING CONC (CTB)	LF	22.000	354.000	88.000	474.00	10,428.00
0090	01056035	000	REMOVING STAB BASE & ASPH PAV (0-2")	SY	38.000	336.000	0.000	336.00	12,768.00
0095	01106001	000	EXCAVATION (ROADWAY)	CY	12.000	4,267.000	1,945.520	6,212.52	74,550.24
0100	01326003	000	EMBANKMENT (FINAL)(ORD COMP)(TY B)	CY	15.000	5,397.000	0.000	5,397.00	80,955.00
0105	01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	1.150	9,287.000	0.000	6,420.56	7,383.64
0109	01646009		BROADCAST SEED (TEMP) (WARM)	SY	0.180	0.000	9,287.000	1,375.02	247.50
			C.O. #31: Replace Cool Seeding with Warm Seeding						
0120	01696001	000	SOIL RETENTION BLANKETS (CL 1) (TY A)	SY	1.100	9,287.000	0.000	1,375.02	1,512.52
0125	03416043	000	D-GR HMA TY-D PG70-22	TON	95.000	570.000	0.000	617.55	58,667.25
0130	03416066	000	D-GR HMA TY-C PG70-22 (LEVEL-UP)	TON	82.000	3,882.000	-1,105.050	2,905.87	238,281.34
0131	03416270		D-GR HMA TY-B PG70-22 (LEVEL - UP)	TON	80.500	0.000	1,105.050	1,412.96	113,743.29
			TY B rather than TY C						
0135	04006005	000	CEM STABIL BKFL	CY	160.000	493.000	671.740	1,164.74	186,358.40
0140	04036001	000	TEMPORARY SPL SHORING	SF	28.000	1,411.000	0.000	958.88	26,848.64
0146	04106001		SOIL NAIL ANCHORS	LF	22.220	0.000	25,244.000	25,244.00	560,921.68
			CO 16; Per revised soil nail anchor redesign.						
0147	96086007		UNIQUE CHANGE ORDER ITEM 7	DOL	54,000.680	0.000	1.000	1.00	54,000.68
			Soil Nail Anchors Impact Cost (16 days), LS						
0150	04166022	000	DRILL SHAFT (SIGN MTS) (48 IN)	LF	385.000	20.000	0.000	20.00	7,700.00
0155	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	205.000	78.000	0.000	78.00	15,990.00
0161	04236017		RET WALL (SOIL NAILED)(FASCIA)(HOR SCH)	SF	69.312	0.000	10,093.000	10,093.00	699,570.05
			New Unit Price For Retaining Wall						
0170	04326044	000	RIPRAP (CONC)(FLUME)	CY	505.000	15.000	0.000	13.89	7,014.45
0180	04646003	000	RC PIPE (CL III)(18 IN)	LF	70.000	65.000	0.000	65.00	4,550.00
0185	04656128	000	INLET (COMPL)(PSL)(FG)(4FTX4FT-4FTX4FT)	EA	8,000.000	1.000	0.000	1.00	8,000.00
0195	04656173	000	MANH (COMPL)(TY A)	EA	8,900.000	1.000	0.000	1.00	8,900.00
0200	04796002	000	ADJUSTING INLETS	EA	3,500.000	1.000	0.000	1.00	3,500.00
0205	04966010	000	REMOV STR (BRIDGE 100 - 499 FT LENGTH)	EA	180,000.000	1.000	0.000	1.00	180,000.00
0210	04966017	000	REMOV STR (ABUTMENT)	EA	15,000.000	2.000	0.000	2.00	30,000.00
0215	05006001	000	MOBILIZATION	LS	200,000.000	1.000	0.000	1.00	200,000.00
0220	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	15,000.000	12.000	4.700	16.70	250,500.00
0222	96086009		UNIQUE CHANGE ORDER ITEM 9	DOL	2,489.920	0.000	1.000	1.00	2,489.92
			Per CO 19 Revised TCP costs, UOM - MO						
0223	96086017		UNIQUE CHANGE ORDER ITEM 17	DOL	5,553.000	0.000	6.000	6.00	33,318.00
			Barricade Maintenance MO						
0225	05066038	003	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.000	746.000	0.000	1,466.00	4,398.00
0230	05066039	003	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	746.000	0.000	1,450.00	1,450.00
0235	05066041	003	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	5.000	167.000	0.000	167.00	835.00

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0240	05066043	003	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.000	167.000	0.000	167.00	167.00
0245	05126001	000	PORT CTB (FUR & INST)(SGL SLOPE)(TY 1)	LF	25.000	990.000	0.000	1,860.00	46,500.00
0250	05126025	000	PORT CTB (MOVE)(SGL SLP)(TY 1)	LF	10.000	270.000	0.000	270.00	2,700.00
0255	05126049	000	PORT CTB (REMOVE)(SGL SLP)(TY 1)	LF	15.000	990.000	0.000	1,860.00	27,900.00
0260	05146007	000	PERM CTB (SGL SLOPE) (TY 3) (48)	LF	95.000	354.000	0.000	384.00	36,480.00
0265	05296005	000	CONC CURB (MONO) (TY II)	LF	11.000	303.000	0.000	22.00	242.00
0270	05296008	000	CONC CURB & GUTTER (TY II)	LF	12.500	1,518.000	0.000	1,472.25	18,403.13
0280	05306004	000	DRIVEWAYS (CONC)	SY	75.000	974.000	0.000	1,026.33	76,974.75
0285	05306005	000	DRIVEWAYS (ACP)	SY	75.000	104.000	0.000	75.00	5,625.00
0290	05316003	000	CONC SIDEWALKS (6")	SY	75.000	450.000	0.000	450.00	33,750.00
0295	05316004	000	CURB RAMPS (TY 1)	EA	1,200.000	2.000	0.000	2.00	2,400.00
0300	05316005	000	CURB RAMPS (TY 2)	EA	1,200.000	10.000	0.000	10.00	12,000.00
0305	05316010	000	CURB RAMPS (TY 7)	EA	1,200.000	3.000	0.000	3.00	3,600.00
0310	05316013	000	CURB RAMPS (TY 10)	EA	1,200.000	5.000	0.000	5.00	6,000.00
0315	05456001	000	CRASH CUSH ATTEN (IN STL)	EA	7,500.000	4.000	8.000	14.00	105,000.00
0320	05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	900.000	2.000	0.000	2.00	1,800.00
0325	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	500.000	4.000	0.000	14.00	7,000.00
0326	96066063		FORCE ACCOUNT - CRASH CUSHION REPAIR #1	DOL	1.000	1,000.000	0.000	6,347.34	6,347.34
0330	06186025	000	CONDT (PVC) (SCH 40) (2") (CONC ENCSE)	LF	10.450	2,960.000	0.000	2,960.00	30,932.00
0335	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	6.400	795.000	0.000	1,005.00	6,432.00
0340	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	18.750	395.000	0.000	395.00	7,406.25
0345	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	9.950	620.000	0.000	620.00	6,169.00
0350	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	21.950	930.000	0.000	930.00	20,413.50
0355	06186070	000	CONDT (RM) (2")	LF	14.500	150.000	0.000	150.00	2,175.00
0360	06186071	000	CONDT (RM) (2") (BORE)	LF	25.500	2,585.000	0.000	2,585.00	65,917.50
0365	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.050	2,981.000	0.000	2,510.00	2,635.50
0370	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.500	39.000	0.000	39.00	58.50
0375	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.500	985.000	0.000	3,085.00	4,627.50
0380	06216002	000	TRAY CABLE (3 CONDR) (12 AWG)	LF	1.500	2,882.000	0.000	2,882.00	4,323.00
0385	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	850.000	2.000	0.000	2.00	1,700.00
0390	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	925.000	16.000	0.000	16.00	14,800.00
0395	06256002	000	ZINC-COAT STL WIRE STRAND (3/16")	LF	3.700	785.000	0.000	798.00	2,952.60
0400	06286002	000	REMOVE ELECTRICAL SERVICES	EA	550.000	1.000	0.000	1.00	550.00
0405	06286116	000	ELC SRV TY D 120/240 060(NS)AL(E)SP(O)	EA	3,900.000	1.000	0.000	1.00	3,900.00
0410	06286133	000	ELC SRV TY D 120/240 060(NS)GS(N)TP(O)	EA	2,350.000	1.000	0.000	1.00	2,350.00
0412	06506204		REMOVE OVERHD SIGN SUP	EA	16,005.680	0.000	1.000	1.00	16,005.68
			Remove Overhead Sign Bridge, LS						
0420	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	500.000	1.000	0.000	1.00	500.00
0425	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	800.000	3.000	0.000	3.00	2,400.00
0430	06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	765.000	1.000	0.000	1.00	765.00
0435	06446066	000	IN SM RD SN SUP&AM (RAIL MOUNT)	EA	2,500.000	7.000	0.000	6.00	15,000.00
0440	06446076	000	REMOVE SM RD SN SUP&AM	EA	50.000	27.000	0.000	17.00	850.00
0445	06626046	000	WK ZN PAV MRK REMOV (REFL) TY I-A	EA	3.000	862.000	0.000	76.00	228.00
0450	06626048	000	WK ZN PAV MRK REMOV (REFL) TY I-C	EA	3.000	1,043.000	0.000	17.00	51.00
0455	06626056	000	WK ZN PAV MRK REMOV (TRAF BTN) TY W	EA	2.500	1,226.000	0.000	40.00	100.00
0460	06626058	000	WK ZN PAV MRK REMOV (TRAF BTN) TY Y	EA	2.500	2,588.000	0.000	450.00	1,125.00
0465	06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	8.000	96.000	0.000	96.00	768.00
0475	06666006	000	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	1.200	311.000	0.000	340.00	408.00

CATEGORY		001		DESCRIPTION	ROADWAY				
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0480	06666036	000	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.500	712.000	0.000	1,196.00	1,794.00
0485	06666048	000	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	5.000	687.000	0.000	535.00	2,675.00
0490	06666054	000	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	125.000	11.000	0.000	15.00	1,875.00
0492	06666057		REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	188.680	0.000	5.000	5.00	943.40
			C.O. #32: Additional Stripe Improvement - Comprehensive						
0495	06666078	000	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	150.000	6.000	0.000	15.00	2,250.00
0500	06666123	000	REFL PAV MRK TY I (Y)4"(DOT)(100MIL)	LF	1.500	75.000	0.000	40.00	60.00
0505	06666138	000	REFL PAV MRK TY I (Y)8"(SLD)(100MIL)	LF	1.500	327.000	0.000	327.00	490.50
0510	06666147	000	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	6.000	159.000	0.000	131.00	786.00
0511	06666224		PAVEMENT SEALER 4"	LF	0.085	0.000	700.000	700.00	59.36
			C.O. #32: Additional Stripe Improvement - Comprehensive						
0512	06666225		PAVEMENT SEALER 6"	LF	0.148	0.000	560.000	560.00	83.10
			C.O. #32: Additional Stripe Improvement - Comprehensive						
0513	06666226		PAVEMENT SEALER 8"	LF	0.286	0.000	200.000	200.00	57.24
			C.O. #32: Additional Stripe Improvement - Comprehensive						
0514	06666230		PAVEMENT SEALER 24"	LF	2.025	0.000	76.000	76.00	153.87
			C.O. #32: Additional Stripe Improvement - Comprehensive						
0515	06666300	000	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.750	417.000	0.000	720.00	540.00
0516	06666231		PAVEMENT SEALER (ARROW)	EA	34.980	0.000	2.000	2.00	69.96
			C.O. #32: Additional Stripe Improvement - Comprehensive						
0517	06666232		PAVEMENT SEALER (WORD)	EA	41.340	0.000	2.000	2.00	82.68
			C.O. #32: Additional Stripe Improvement - Comprehensive						
0518	06666234		PAVEMENT SEALER (DBL ARROW)	EA	75.260	0.000	2.000	2.00	150.52
			C.O. #32: Additional Stripe Improvement - Comprehensive						
0520	06666309	000	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	1.000	557.000	0.000	557.00	557.00
0525	06666315	000	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.750	898.000	0.000	1,512.00	1,134.00
0530	06726009	000	REFL PAV MRKR TY II-A-A	EA	5.000	67.000	0.000	78.00	390.00
0535	06726010	000	REFL PAV MRKR TY II-C-R	EA	5.000	53.000	0.000	65.00	325.00
0540	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.650	2,304.000	0.000	658.00	427.70
0541	06786001		PAV SURF PREP FOR MRK (4")	LF	0.042	0.000	700.000	700.00	29.68
			C.O. #32: Additional Stripe Improvement - Comprehensive						
0542	06786002		PAV SURF PREP FOR MRK (6")	LF	0.053	0.000	560.000	560.00	29.68
			C.O. #32: Additional Stripe Improvement - Comprehensive						
0543	06786004		PAV SURF PREP FOR MRK (8")	LF	0.148	0.000	200.000	200.00	29.68
			C.O. #32: Additional Stripe Improvement - Comprehensive						
0544	06786008		PAV SURF PREP FOR MRK (24")	LF	1.208	0.000	76.000	76.00	91.84
			C.O. #32: Additional Stripe Improvement - Comprehensive						
0545	06806002	000	INSTALL HWY TRF SIG (ISOLATED)	EA	22,500.000	1.000	0.000	1.00	22,500.00
0546	06786009		PAV SURF PREP FOR MRK (ARROW)	EA	18.020	0.000	2.000	2.00	36.04
			C.O. #32: Additional Stripe Improvement - Comprehensive						
0547	06786010		PAV SURF PREP FOR MRK (DBL ARROW)	EA	27.560	0.000	2.000	2.00	55.12
			C.O. #32: Additional Stripe Improvement - Comprehensive						
0548	06786016		PAV SURF PREP FOR MRK (WORD)	EA	44.520	0.000	2.000	2.00	89.04
			C.O. #32: Additional Stripe Improvement - Comprehensive						
0550	06806004	000	REMOVING TRAFFIC SIGNALS	EA	5,200.000	1.000	0.000	1.00	5,200.00
0555	06816001	000	TEMP TRAF SIGNALS	EA	65,000.000	1.000	0.000	1.00	65,000.00

CATEGORY		001		DESCRIPTION	ROADWAY				
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0560	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	155.000	12.000	0.000	12.00	1,860.00
0565	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	160.000	8.000	0.000	8.00	1,280.00
0570	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	155.000	12.000	0.000	12.00	1,860.00
0575	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	160.000	8.000	0.000	8.00	1,280.00
0580	06826005	000	VEH SIG SEC (12")LED(RED)	EA	155.000	12.000	0.000	12.00	1,860.00
0585	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	160.000	4.000	0.000	4.00	640.00
0590	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	625.000	12.000	0.000	12.00	7,500.00
0595	06826023	000	BACK PLATE (12")(3 SEC)	EA	70.000	10.000	0.000	10.00	700.00
0600	06826024	000	BACK PLATE (12")(4 SEC)	EA	75.000	4.000	0.000	4.00	300.00
0605	06826025	000	BACK PLATE (12")(5 SEC)	EA	85.000	2.000	0.000	2.00	170.00
0610	06846035	000	TRF SIG CBL (TY A)(14 AWG)(9 CONDR)	LF	1.500	7,750.000	0.000	7,750.00	11,625.00
0615	06866039	000	INS TRF SIG PL AM(S)1 ARM(36")LUM	EA	6,450.000	1.000	0.000	1.00	6,450.00
0620	06866043	000	INS TRF SIG PL AM(S)1 ARM(40")LUM	EA	7,065.000	3.000	0.000	3.00	21,195.00
0625	06866047	000	INS TRF SIG PL AM(S)1 ARM(44")LUM	EA	7,950.000	1.000	0.000	1.00	7,950.00
0630	06866051	000	INS TRF SIG PL AM(S)1 ARM(48")LUM	EA	8,650.000	1.000	0.000	1.00	8,650.00
0635	06876001	000	PED POLE ASSEMBLY	EA	1,550.000	6.000	0.000	6.00	9,300.00
0640	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	605.000	12.000	0.000	12.00	7,260.00
0645	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,500.000	1.000	0.000	1.00	3,500.00
0650	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	7,577.500	4.000	0.000	4.00	30,310.00
0655	60026007	000	VIVDS TEMPORARY	EA	41,800.000	1.000	0.000	1.00	41,800.00
0660	60106001	000	CCTV FIELD EQUIPMENT (ANALOG)	EA	5,100.000	1.000	0.000	1.00	5,100.00
0665	60256001	000	RADAR PRESENCE DETECTOR	EA	9,250.000	6.000	0.000	6.00	55,500.00
0670	60276003	000	CONDUIT (PREPARE)	LF	3.950	8,010.000	0.000	8,010.00	31,639.50
0675	60576001	000	RADAR ADVANCED DETECTION DEVICE	EA	9,625.000	4.000	0.000	4.00	38,500.00
0680	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	8,025.000	1.000	0.000	1.00	8,025.00
0685	60716001	000	FIB OPT CBL (SM) 6 STRAND	LF	4.650	610.000	0.000	610.00	2,836.50
0690	60716002	000	FIB OPT CBL (SM) 12 STRAND	LF	4.100	2,710.000	0.000	2,470.00	10,127.00
0695	60716007	000	REM FIB OPT CBL 12 STRAND	LF	2.500	8,165.000	0.000	8,165.00	20,412.50
0700	60716011	000	FIB OPT CBL (SM) 96 STRAND	LF	27.250	445.000	0.000	475.00	12,943.75
0705	60716020	000	REM FIB OPT CBL (SM) 96 STRAND	EA	6.650	1,335.000	0.000	740.00	4,921.00
0715	60716024	000	FIB OPT CBL(SM) ON CPS POLES 96 STRAND	LF	27.250	835.000	0.000	850.00	23,162.50
0720	60716025	000	INSTL EXT FIB OPT CBL IN CONDT 12 STRND	LF	6.650	2,815.000	0.000	2,840.00	18,886.00
0730	60936003	000	REMOVE EXISTING LANE CONTROL SYSTEM	EA	2,600.000	1.000	0.000	1.00	2,600.00
0735	60936005	000	REMOVE EXISTING CCTV FIELD EQUIPMENT	EA	400.000	2.000	0.000	2.00	800.00
0740	60936009	000	REMOVE EXIST FIBER HUB	EA	1,500.000	1.000	0.000	1.00	1,500.00
0745	60936010	000	REMOVE EXIST FIB OPT DMS SYS(TY-2)	EA	4,150.000	1.000	0.000	1.00	4,150.00
0750	60936011	000	REMOVE EXIST FIB OPT DMS SYS(TY-3)	EA	5,100.000	1.000	0.000	1.00	5,100.00
0755	60936012	000	REMOVE EXIST RVSD	EA	500.000	1.000	0.000	1.00	500.00
0760	60936013	000	RELOCATE EXIST FIB OPT DMS SYS(TY-2)	EA	11,100.000	1.000	0.000	1.00	11,100.00
0765	60936015	000	RELOCATE EXIST CCTV FIELD EQUIPMENT	EA	5,600.000	1.000	0.000	1.00	5,600.00
0770	60936018	000	REMOV EXIST WIRELESS ETHRNET RADIO LNK	EA	500.000	1.000	0.000	1.00	500.00
0775	60936020	000	RELOCATE EXIST RADAR VEH SENSING DEVICE	EA	1,700.000	1.000	0.000	1.00	1,700.00
0780	61016001	000	WIRELESS ETHERNET RADIO (LOCAL) LINK	EA	9,250.000	1.000	0.000	1.00	9,250.00
087	01046027		REMOVING CONC (APPR SLAB)	SY	74.704	0.000	244.889	244.89	18,294.19
			Remove 2 approach slabs						
0936	96086010		UNIQUE CHANGE ORDER ITEM 10	DOL	133,072.320	0.000	1.000	1.00	133,072.32
			Per CO 21 Additional Costs Bridge Beams Phase 2 UOM = LS						

CATEGORY		001		DESCRIPTION	ROADWAY				
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1033	96086006		UNIQUE CHANGE ORDER ITEM 6 French Drain MSE Wall (UM=LS)	DOL	23,013.290	0.000	1.000	1.00	23,013.30
1034	96086008		UNIQUE CHANGE ORDER ITEM 8 Bridge Beam Impact Cost (18 days)	DOL	37,608.230	0.000	1.000	1.00	37,608.23
1125	96086011		UNIQUE CHANGE ORDER ITEM 11 Temp Wire Basket overhead impact total costs (70 days)	DOL	72,557.100	0.000	1.000	1.00	72,557.10
1126	96086012		UNIQUE CHANGE ORDER ITEM 12 Temp Wire Basket Standby Equipment	DOL	57,299.850	0.000	1.000	1.00	57,299.85
1129	96086015		UNIQUE CHANGE ORDER ITEM 15 Per CO 25 Additional Costs Deck Panels Phase 2 UOM = LS	DOL	9,730.190	0.000	1.000	1.00	9,730.19
1130	96086016		UNIQUE CHANGE ORDER ITEM 16 Contract Time Impact (31 daus) Overhead Electrical Line LS	DOL	76,999.660	0.000	1.000	1.00	76,999.66
1131	96086018		UNIQUE CHANGE ORDER ITEM 18 Additional Lane Closures for Deck Panels L.S.	DOL	12,955.900	0.000	1.000	1.00	12,955.90
1132	96086019		UNIQUE CHANGE ORDER ITEM 19 Place Embankment on Ret. Wall #1 and #2 Slopes	DOL	10.040	0.000	1,945.000	1,945.00	19,527.80
1133	96086020		UNIQUE CHANGE ORDER ITEM 20 Paint C411 Bridge Rail at New Braunfels Avenue Bridge	DOL	1,591.550	0.000	1.000	1.00	1,591.55
								Category Subtotal	\$4,626,089.06

CATEGORY		002		DESCRIPTION	IH 35 Underpass @ New Braunfels Ave PS 118 - 134				
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0880	04006005	000	CEM STABIL BKFL	CY	160.000	212.000	237.480	736.98	117,916.80
0885	04036001	000	TEMPORARY SPL SHORING	SF	28.000	585.000	0.000	600.00	16,800.00
0890	04166001	000	DRILL SHAFT (18 IN)	LF	36.000	140.000	0.000	160.00	5,760.00
0891	96026601		EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT 18" Item 416.5.1.1 Pay by the LF	DOL	41.400	1.000	0.000	31.80	1,316.52
0895	04166004	000	DRILL SHAFT (36 IN)	LF	142.000	1,460.000	0.000	1,476.05	209,599.10
0900	04206013	000	CL C CONC (ABUT)	CY	836.000	119.200	0.000	119.20	99,651.20
0905	04206025	000	CL C CONC (BENT)	CY	1,005.000	67.100	0.000	67.10	67,435.50
0910	04206037	000	CL C CONC (COLUMN)	CY	852.000	81.000	0.000	81.00	69,012.00
0915	04226001	000	REINF CONC SLAB	SF	16.000	21,476.000	0.000	21,476.00	343,616.00
0920	04226009	000	BRIDGE CURB	SF	8.000	472.000	0.000	472.00	3,776.00
0925	04226013	000	BRIDGE SIDEWALK	SF	16.000	3,304.000	0.000	3,304.00	52,864.00
0930	04226015	000	APPROACH SLAB	CY	400.000	143.000	0.000	143.00	57,200.00
0935	04256039	000	PRESTR CONC GIRDER (TX54)	LF	115.000	3,291.180	0.000	3,291.18	378,485.70
0940	04426008	000	STR STEEL (MISCELLANEOUS BRIDGE)	LB	20.000	746.000	0.000	308.00	6,160.00
0945	04506036	000	RAIL (TY C411)	LF	160.000	552.000	0.000	552.00	88,320.00
0950	04546001	000	SEALED EXPANSION JOINT (4 IN) (SEJ - A)	LF	90.000	182.000	0.000	182.00	16,380.00
								Category Subtotal	\$1,534,292.82

CATEGORY		003		DESCRIPTION	CONTRACTOR FORCE ACCOUNT WORK				
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$

CATEGORY 003 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1000	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.01	0.00
1020	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.000	0.000	134,420.00	134,420.00
1030	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	31,445.69	31,445.69

Category Subtotal \$165,865.69

PROJECT ROW 17-10-276 CONTROL 001710276

CATEGORY 001 DESCRIPTION SAWS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1100	70886001		SANITARY SEWER (RECONSTRUCT MANHOLE)	EA	7,035.000	0.000	1.000	0.17	1,202.99
1110	70896001		ADJUST EXISTING VALVE BOX	EA	495.000	0.000	5.000	3.00	1,485.00
1120	70896003		RELOCATE EXIST FIRE HYDRANT (COMPLETE)	EA	3,744.000	0.000	1.000	1.00	3,744.00

Category Subtotal \$6,431.99

PROJECT BR 2016(406) CONTROL 001710273

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0110	01646011	000	BROADCAST SEED (TEMP) (COOL)	SY	0.180	9,287.000	-9,287.000	0.000	0.00
0115	01686001	000	VEGETATIVE WATERING	MG	34.950	232.000	0.000	0.000	0.00
0145	04106001	000	SOIL NAIL ANCHORS	LF	18.000	23,326.000	-23,326.000	0.000	0.00
0160	04236017	000	RET WALL (SOIL NAILED)(FASCIA)(HOR SCH)	SF	55.810	10,093.000	-10,093.000	0.000	0.00
0165	04326006	000	RIPRAP (CONC)(CL B)	CY	505.000	1.250	0.000	0.000	0.00
0175	04326046	000	RIPRAP (MOW STRIP)(5 IN)	CY	505.000	18.000	0.000	0.000	0.00
0190	04656130	000	INLET (COMPL)(PSL)(FG)(3FTX5FT-3FTX5FT)	EA	8,700.000	1.000	0.000	0.000	0.00
0241	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00
0275	05296016	000	CONC CURB (TY F1)	LF	145.000	28.000	0.000	0.000	0.00
0411	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1,000.000	0.000	0.000	0.00
			Item 628.5						
0415	06366001	000	ALUMINUM SIGNS (TY A)	SF	20.000	28.000	0.000	0.000	0.00
0470	06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	1.000	2,378.000	0.000	0.000	0.00
0710	60716022	000	REM FIB OPT CBL ON CPS POLES 96 STRAND	EA	5.050	835.000	0.000	0.000	0.00
0725	60716026	000	INSTL EXT FIB OPT CBL IN CONDT 96 STRND	LF	27.250	835.000	0.000	0.000	0.00
0785	70886001	000	SANITARY SEWER (RECONSTRUCT MANHOLE)	EA	7,035.000	1.000	-1.000	0.000	0.00
0790	70886002	000	SANITARY SEWER (BY-PASS PUMP)	EA	9,500.000	1.000	-1.000	0.000	0.00
0795	70896001	000	ADJUST EXISTING VALVE BOX	EA	495.000	5.000	-5.000	0.000	0.00
0800	70896002	000	ADJUST EXIST METER AND NEW BOX	EA	545.000	5.000	-5.000	0.000	0.00
0805	70896003	000	RELOCATE EXIST FIRE HYDRANT (COMPLETE)	EA	3,744.000	1.000	-1.000	0.000	0.00
1031	96082004		UNIQUE CHANGE ORDER ITEM 4	DOL	13,751.920	0.000	0.000	0.000	0.00

Contractor Costs for cancellation of Hot Mix Operation

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION IH 35 Underpass @ New Braunfels Ave PS 118 - 134

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0892	96026602		EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT 18" Item 416.5.1.1 Pay by the LF	DOL	45.000	1.000	0.000	0.000	0.00
0896	96026601		EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT 36" Item 416.5.1.1 Pay by the LF	DOL	163.300	1.000	0.000	0.000	0.00
0897	96026602		EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT 36" Item 416.5.1.1 Pay by the LF	DOL	177.500	1.000	0.000	0.000	0.00
Category Subtotal									0.00

CATEGORY 003 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1005	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
1010	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	3,647.200	0.000	0.000	0.00
1015	95016003		RUC DAMAGE ONLY Gen Notes Item 8 Pay by the Hour, the Lane	DOL	-2,780.000	1.000	0.000	0.000	0.00
1025	96066057		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1,000.000	0.000	0.000	0.00
Category Subtotal									0.00

PROJECT ROW 17-10-276 CONTROL 001710276

CATEGORY 001 DESCRIPTION SAWS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1105	70886002		SANITARY SEWER (BY-PASS PUMP)	EA	9,500.000	0.000	1.000	0.000	0.00
1115	70896002		ADJUST EXIST METER AND NEW BOX	EA	545.000	0.000	5.000	0.000	0.00
Category Subtotal									0.00

PROJECT BR 2016(406) CONTROL 001710273

CATEGORY NO CATEGORY DESCRIPTION MISC

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0221	96086002		UNIQUE CHANGE ORDER ITEM 2 Traffic Control to Remove Overhead Sign Bridge, LS	DOL	4,350.000	0.000	1.000	1.00	4,350.00
086	96086001		UNIQUE CHANGE ORDER ITEM 1 Remove existing 88 LF of Traffic Rail Foundation	DOL	60.840	0.000	88.000	88.00	5,353.92
1032	96086005		UNIQUE CHANGE ORDER ITEM 5 Plug Existing Pipe & Inlet NB Frontage Rd STA 70+80.50 (UM=L	DOL	9,668.700	0.000	1.000	1.00	9,668.70
1127	96086013		UNIQUE CHANGE ORDER ITEM 13 Cement Stabilized Backfill Extended performance of 56 days	DOL	58,045.590	0.000	1.000	1.00	58,045.59
1128	96086014		UNIQUE CHANGE ORDER ITEM 14 Salvaged material difference for 2246 LF	DOL	4,830.040	0.000	1.000	1.00	4,830.04
Category Subtotal									82,248.25

PROJECT BR 2016(406) CONTROL 001710273

CATEGORY NO CATEGORY DESCRIPTION MISC

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0366	96086003		UNIQUE CHANGE ORDER ITEM 3 #4 Triplex for Temp Power to CCTV Camera, LF	DOL	2.000	0.000	1,200.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$6,414,927.82

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	15,000.000	5.50	5.500	82,500.00
01046009	000	REMOVING CONC (RIPRAP)	SY	12.000	912.00	912.000	10,944.00
01046015	000	REMOVING CONC (SIDEWALKS)	SY	12.000	557.00	557.000	6,684.00
01046017	000	REMOVING CONC (DRIVEWAYS)	SY	12.000	947.00	981.330	11,775.96
01046021	000	REMOVING CONC (CURB)	LF	6.000	1,652.00	1,652.000	9,912.00
01046023	000	REMOVING CONC (CTB)	LF	22.000	354.00	474.000	10,428.00
01046027		REMOVING CONC (APPR SLAB)	SY	74.700	0.00	244.889	18,294.19
		Remove 2 approach slabs					
01056035	000	REMOVING STAB BASE & ASPH PAV (0-2")	SY	38.000	336.00	336.000	12,768.00
01106001	000	EXCAVATION (ROADWAY)	CY	12.000	4,267.00	6,212.520	74,550.24
01326003	000	EMBANKMENT (FINAL)(ORD COMP)(TY B)	CY	15.000	5,397.00	5,397.000	80,955.00
01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	1.150	9,287.00	6,420.560	7,383.64
01646009		BROADCAST SEED (TEMP) (WARM)	SY	0.180	0.00	1,375.020	247.50
01696001	000	SOIL RETENTION BLANKETS (CL 1) (TY A)	SY	1.100	9,287.00	1,375.020	1,512.52
03416043	000	D-GR HMA TY-D PG70-22	TON	95.000	570.00	617.550	58,667.25
03416066	000	D-GR HMA TY-C PG70-22 (LEVEL-UP)	TON	82.000	3,882.00	2,905.870	238,281.34
03416270		D-GR HMA TY-B PG70-22 (LEVEL - UP)	TON	80.500	0.00	1,412.960	113,743.29
		TY B rather than TY C					
04006005	000	CEM STABIL BKFL	CY	160.000	705.00	1,901.720	304,275.20
04036001	000	TEMPORARY SPL SHORING	SF	28.000	1,996.00	1,558.880	43,648.64
04106001	000	SOIL NAIL ANCHORS	LF	18.000	0.00	0.000	0.00
04106001		SOIL NAIL ANCHORS	LF	22.220	0.00	25,244.000	560,921.68
		CO 16; Per revised soil nail anchor redesign.					
04166001	000	DRILL SHAFT (18 IN)	LF	36.000	140.00	160.000	5,760.00
04166004	000	DRILL SHAFT (36 IN)	LF	142.000	1,460.00	1,476.050	209,599.10
04166022	000	DRILL SHAFT (SIGN MTS) (48 IN)	LF	385.000	20.00	20.000	7,700.00
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	205.000	78.00	78.000	15,990.00
04206013	000	CL C CONC (ABUT)	CY	836.000	119.20	119.200	99,651.20
04206025	000	CL C CONC (BENT)	CY	1,005.000	67.10	67.100	67,435.50
04206037	000	CL C CONC (COLUMN)	CY	852.000	81.00	81.000	69,012.00
04226001	000	REINF CONC SLAB	SF	16.000	21,476.00	21,476.000	343,616.00
04226009	000	BRIDGE CURB	SF	8.000	472.00	472.000	3,776.00
04226013	000	BRIDGE SIDEWALK	SF	16.000	3,304.00	3,304.000	52,864.00
04226015	000	APPROACH SLAB	CY	400.000	143.00	143.000	57,200.00
04236017	000	RET WALL (SOIL NAILED)(FASCIA)(HOR SCH)	SF	55.810	0.00	0.000	0.01
04236017		RET WALL (SOIL NAILED)(FASCIA)(HOR SCH)	SF	69.310	0.00	10,093.000	699,570.05
		New Unit Price For Retaining Wall					
04256039	000	PRESTR CONC GIRDER (TX54)	LF	115.000	3,291.18	3,291.180	378,485.70
04326044	000	RIPRAP (CONC)(FLUME)	CY	505.000	15.00	13.890	7,014.45
04426008	000	STR STEEL (MISCELLANEOUS BRIDGE)	LB	20.000	746.00	308.000	6,160.00
04506036	000	RAIL (TY C411)	LF	160.000	552.00	552.000	88,320.00
04546001	000	SEALED EXPANSION JOINT (4 IN) (SEJ - A)	LF	90.000	182.00	182.000	16,380.00
04646003	000	RC PIPE (CL III)(18 IN)	LF	70.000	65.00	65.000	4,550.00
04656128	000	INLET (COMPL)(PSL)(FG)(4FTX4FT-4FTX4FT)	EA	8,000.000	1.00	1.000	8,000.00

04656173	000	MANH (COMPL)(TY A)	EA	8,900.000	1.00	1.000	8,900.00
04796002	000	ADJUSTING INLETS	EA	3,500.000	1.00	1.000	3,500.00
04966010	000	REMOV STR (BRIDGE 100 - 499 FT LENGTH)	EA	180,000.000	1.00	1.000	180,000.00
04966017	000	REMOV STR (ABUTMENT)	EA	15,000.000	2.00	2.000	30,000.00
05006001	000	MOBILIZATION	LS	200,000.000	1.00	1.000	200,000.00
05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	15,000.000	12.00	16.700	250,500.00
05066038	003	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.000	746.00	1,466.000	4,398.00
05066039	003	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	746.00	1,450.000	1,450.00
05066041	003	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	5.000	167.00	167.000	835.00
05066043	003	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.000	167.00	167.000	167.00
05126001	000	PORT CTB (FUR & INST)(SGL SLOPE)(TY 1)	LF	25.000	990.00	1,860.000	46,500.00
05126025	000	PORT CTB (MOVE)(SGL SLP)(TY 1)	LF	10.000	270.00	270.000	2,700.00
05126049	000	PORT CTB (REMOVE)(SGL SLP)(TY 1)	LF	15.000	990.00	1,860.000	27,900.00
05146007	000	PERM CTB (SGL SLOPE) (TY 3) (48)	LF	95.000	354.00	384.000	36,480.00
05296005	000	CONC CURB (MONO) (TY II)	LF	11.000	303.00	22.000	242.00
05296008	000	CONC CURB & GUTTER (TY II)	LF	12.500	1,518.00	1,472.250	18,403.13
05306004	000	DRIVEWAYS (CONC)	SY	75.000	974.00	1,026.330	76,974.75
05306005	000	DRIVEWAYS (ACP)	SY	75.000	104.00	75.000	5,625.00
05316003	000	CONC SIDEWALKS (6")	SY	75.000	450.00	450.000	33,750.00
05316004	000	CURB RAMPS (TY 1)	EA	1,200.000	2.00	2.000	2,400.00
05316005	000	CURB RAMPS (TY 2)	EA	1,200.000	10.00	10.000	12,000.00
05316010	000	CURB RAMPS (TY 7)	EA	1,200.000	3.00	3.000	3,600.00
05316013	000	CURB RAMPS (TY 10)	EA	1,200.000	5.00	5.000	6,000.00
05456001	000	CRASH CUSH ATTEN (INSTL)	EA	7,500.000	4.00	14.000	105,000.00
05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	900.000	2.00	2.000	1,800.00
05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	500.000	4.00	14.000	7,000.00
06186025	000	CONDT (PVC) (SCH 40) (2") (CONC ENCSE)	LF	10.450	2,960.00	2,960.000	30,932.00
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	6.400	795.00	1,005.000	6,432.00
06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	18.750	395.00	395.000	7,406.25
06186053	000	CONDT (PVC) (SCH 80) (3")	LF	9.950	620.00	620.000	6,169.00
06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	21.950	930.00	930.000	20,413.50
06186070	000	CONDT (RM) (2")	LF	14.500	150.00	150.000	2,175.00
06186071	000	CONDT (RM) (2") (BORE)	LF	25.500	2,585.00	2,585.000	65,917.50
06206007	000	ELEC CONDR (NO.8) BARE	LF	1.050	2,981.00	2,510.000	2,635.50
06206009	000	ELEC CONDR (NO.6) BARE	LF	1.500	39.00	39.000	58.50
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.500	985.00	3,085.000	4,627.50
06216002	000	TRAY CABLE (3 CONDR) (12 AWG)	LF	1.500	2,882.00	2,882.000	4,323.00
06246002	000	GROUND BOX TY A (122311)W/APRON	EA	850.000	2.00	2.000	1,700.00
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	925.000	16.00	16.000	14,800.00
06256002	000	ZINC-COAT STL WIRE STRAND (3/16")	LF	3.700	785.00	798.000	2,952.60
06286002	000	REMOVE ELECTRICAL SERVICES	EA	550.000	1.00	1.000	550.00
06286116	000	ELC SRV TY D 120/240 060(NS)AL(E)SP(O)	EA	3,900.000	1.00	1.000	3,900.00
06286133	000	ELC SRV TY D 120/240 060(NS)GS(N)TP(O)	EA	2,350.000	1.00	1.000	2,350.00
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	500.000	1.00	1.000	500.00
06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	800.000	3.00	3.000	2,400.00
06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	765.000	1.00	1.000	765.00
06446066	000	IN SM RD SN SUP&AM (RAIL MOUNT)	EA	2,500.000	7.00	6.000	15,000.00
06446076	000	REMOVE SM RD SN SUP&AM	EA	50.000	27.00	17.000	850.00
06506204	000	REMOVE OVERHD SIGN SUP	EA	16,005.680	0.00	1.000	16,005.68

CONTRACT ID	001710273	ESTIMATE	0050	CONTRACTOR'S ESTIMATE PACKAGE			
06626046	000	WK ZN PAV MRK REMOV (REFL) TY I-A	EA	3.000	862.00	76.000	228.00
06626048	000	WK ZN PAV MRK REMOV (REFL) TY I-C	EA	3.000	1,043.00	17.000	51.00
06626056	000	WK ZN PAV MRK REMOV (TRAF BTN) TY W	EA	2.500	1,226.00	40.000	100.00
06626058	000	WK ZN PAV MRK REMOV (TRAF BTN) TY Y	EA	2.500	2,588.00	450.000	1,125.00
06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	8.000	96.00	96.000	768.00
06666006	000	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	1.200	311.00	340.000	408.00
06666036	000	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.500	712.00	1,196.000	1,794.00
06666048	000	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	5.000	687.00	535.000	2,675.00
06666054	000	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	125.000	11.00	15.000	1,875.00
06666057		REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	188.680	0.00	5.000	943.40
		C.O. #32: Additional Stripe Improvement - Comprehensive					
06666078	000	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	150.000	6.00	15.000	2,250.00
06666123	000	REFL PAV MRK TY I (Y)4"(DOT)(100MIL)	LF	1.500	75.00	40.000	60.00
06666138	000	REFL PAV MRK TY I (Y)8"(SLD)(100MIL)	LF	1.500	327.00	327.000	490.50
06666147	000	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	6.000	159.00	131.000	786.00
06666224		PAVEMENT SEALER 4"	LF	0.080	0.00	700.000	59.36
		C.O. #32: Additional Stripe Improvement - Comprehensive					
06666225		PAVEMENT SEALER 6"	LF	0.150	0.00	560.000	83.10
		C.O. #32: Additional Stripe Improvement - Comprehensive					
06666226		PAVEMENT SEALER 8"	LF	0.290	0.00	200.000	57.24
		C.O. #32: Additional Stripe Improvement - Comprehensive					
06666230		PAVEMENT SEALER 24"	LF	2.020	0.00	76.000	153.87
		C.O. #32: Additional Stripe Improvement - Comprehensive					
06666231		PAVEMENT SEALER (ARROW)	EA	34.980	0.00	2.000	69.96
		C.O. #32: Additional Stripe Improvement - Comprehensive					
06666232		PAVEMENT SEALER (WORD)	EA	41.340	0.00	2.000	82.68
		C.O. #32: Additional Stripe Improvement - Comprehensive					
06666234		PAVEMENT SEALER (DBL ARROW)	EA	75.260	0.00	2.000	150.52
		C.O. #32: Additional Stripe Improvement - Comprehensive					
06666300	000	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.750	417.00	720.000	540.00
06666309	000	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	1.000	557.00	557.000	557.00
06666315	000	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.750	898.00	1,512.000	1,134.00
06726009	000	REFL PAV MRKR TY II-A-A	EA	5.000	67.00	78.000	390.00
06726010	000	REFL PAV MRKR TY II-C-R	EA	5.000	53.00	65.000	325.00
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.650	2,304.00	658.000	427.70
06786001		PAV SURF PREP FOR MRK (4")	LF	0.040	0.00	700.000	29.68
		C.O. #32: Additional Stripe Improvement - Comprehensive					
06786002		PAV SURF PREP FOR MRK (6")	LF	0.050	0.00	560.000	29.68
		C.O. #32: Additional Stripe Improvement - Comprehensive					
06786004		PAV SURF PREP FOR MRK (8")	LF	0.150	0.00	200.000	29.68
		C.O. #32: Additional Stripe Improvement - Comprehensive					
06786008		PAV SURF PREP FOR MRK (24")	LF	1.210	0.00	76.000	91.84
		C.O. #32: Additional Stripe Improvement - Comprehensive					
06786009		PAV SURF PREP FOR MRK (ARROW)	EA	18.020	0.00	2.000	36.04
		C.O. #32: Additional Stripe Improvement - Comprehensive					
06786010		PAV SURF PREP FOR MRK (DBL ARROW)	EA	27.560	0.00	2.000	55.12
		C.O. #32: Additional Stripe Improvement - Comprehensive					
06786016		PAV SURF PREP FOR MRK (WORD)	EA	44.520	0.00	2.000	89.04
		C.O. #32: Additional Stripe Improvement - Comprehensive					
06806002	000	INSTALL HWY TRF SIG (ISOLATED)	EA	22,500.000	1.00	1.000	22,500.00

06806004	000	REMOVING TRAFFIC SIGNALS	EA	5,200.000	1.00	1.000	5,200.00
06816001	000	TEMP TRAF SIGNALS	EA	65,000.000	1.00	1.000	65,000.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	155.000	12.00	12.000	1,860.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	160.000	8.00	8.000	1,280.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	155.000	12.00	12.000	1,860.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	160.000	8.00	8.000	1,280.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	155.000	12.00	12.000	1,860.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	160.000	4.00	4.000	640.00
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	625.000	12.00	12.000	7,500.00
06826023	000	BACK PLATE (12")(3 SEC)	EA	70.000	10.00	10.000	700.00
06826024	000	BACK PLATE (12")(4 SEC)	EA	75.000	4.00	4.000	300.00
06826025	000	BACK PLATE (12")(5 SEC)	EA	85.000	2.00	2.000	170.00
06846035	000	TRF SIG CBL (TY A)(14 AWG)(9 CONDR)	LF	1.500	7,750.00	7,750.000	11,625.00
06866039	000	INS TRF SIG PL AM(S)1 ARM(36")LUM	EA	6,450.000	1.00	1.000	6,450.00
06866043	000	INS TRF SIG PL AM(S)1 ARM(40")LUM	EA	7,065.000	3.00	3.000	21,195.00
06866047	000	INS TRF SIG PL AM(S)1 ARM(44")LUM	EA	7,950.000	1.00	1.000	7,950.00
06866051	000	INS TRF SIG PL AM(S)1 ARM(48")LUM	EA	8,650.000	1.00	1.000	8,650.00
06876001	000	PED POLE ASSEMBLY	EA	1,550.000	6.00	6.000	9,300.00
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	605.000	12.00	12.000	7,260.00
06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,500.000	1.00	1.000	3,500.00
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	7,577.500	4.00	4.000	30,310.00
60026007	000	VIVDS TEMPORARY	EA	41,800.000	1.00	1.000	41,800.00
60106001	000	CCTV FIELD EQUIPMENT (ANALOG)	EA	5,100.000	1.00	1.000	5,100.00
60256001	000	RADAR PRESENCE DETECTOR	EA	9,250.000	6.00	6.000	55,500.00
60276003	000	CONDUIT (PREPARE)	LF	3.950	8,010.00	8,010.000	31,639.50
60576001	000	RADAR ADVANCED DETECTION DEVICE	EA	9,625.000	4.00	4.000	38,500.00
60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	8,025.000	1.00	1.000	8,025.00
60716001	000	FIB OPT CBL (SM) 6 STRAND	LF	4.650	610.00	610.000	2,836.50
60716002	000	FIB OPT CBL (SM) 12 STRAND	LF	4.100	2,710.00	2,470.000	10,127.00
60716007	000	REM FIB OPT CBL 12 STRAND	LF	2.500	8,165.00	8,165.000	20,412.50
60716011	000	FIB OPT CBL (SM) 96 STRAND	LF	27.250	445.00	475.000	12,943.75
60716020	000	REM FIB OPT CBL (SM) 96 STRAND	EA	6.650	1,335.00	740.000	4,921.00
60716024	000	FIB OPT CBL(SM) ON CPS POLES 96 STRAND	LF	27.250	835.00	850.000	23,162.50
60716025	000	INSTL EXT FIB OPT CBL IN CONDT 12 STRND	LF	6.650	2,815.00	2,840.000	18,886.00
60936003	000	REMOVE EXISTING LANE CONTROL SYSTEM	EA	2,600.000	1.00	1.000	2,600.00
60936005	000	REMOVE EXISTING CCTV FIELD EQUIPMENT	EA	400.000	2.00	2.000	800.00
60936009	000	REMOVE EXIST FIBER HUB	EA	1,500.000	1.00	1.000	1,500.00
60936010	000	REMOVE EXIST FIB OPT DMS SYS(TY-2)	EA	4,150.000	1.00	1.000	4,150.00
60936011	000	REMOVE EXIST FIB OPT DMS SYS(TY-3)	EA	5,100.000	1.00	1.000	5,100.00
60936012	000	REMOVE EXIST RVSD	EA	500.000	1.00	1.000	500.00
60936013	000	RELOCATE EXIST FIB OPT DMS SYS(TY-2)	EA	11,100.000	1.00	1.000	11,100.00
60936015	000	RELOCATE EXIST CCTV FIELD EQUIPMENT	EA	5,600.000	1.00	1.000	5,600.00
60936018	000	REMOV EXIST WIRELESS ETHRNET RADIO LNK	EA	500.000	1.00	1.000	500.00
60936020	000	RELOCATE EXIST RADAR VEH SENSING DEVICE	EA	1,700.000	1.00	1.000	1,700.00
61016001	000	WIRELESS ETHERNET RADIO (LOCAL) LINK	EA	9,250.000	1.00	1.000	9,250.00
70886001	000	SANITARY SEWER (RECONSTRUCT MANHOLE)	EA	7,035.000	0.00	0.171	1,202.99
70896001	000	ADJUST EXISTING VALVE BOX	EA	495.000	0.00	3.000	1,485.00
70896003	000	RELOCATE EXIST FIRE HYDRANT (COMPLETE)	EA	3,744.000	0.00	1.000	3,744.00
96016001		MATERIAL ON HAND	DOL	1.000	1,000.00	0.007	0.00

96026601	EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT 18" Item 416.5.1.1 Pay by the LF	DOL	41.400	1.00	31.800	1,316.52
96026601	EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT 36" Item 416.5.1.1 Pay by the LF	DOL	163.300	1.00	0.000	0.00
96066053	LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.00	134,420.000	134,420.00
96066056	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.00	31,445.690	31,445.69
96066063	FORCE ACCOUNT - CRASH CUSHION REPAIR #1	DOL	1.000	1,000.00	6,347.340	6,347.34
96086001	UNIQUE CHANGE ORDER ITEM 1 Remove existing 88 LF of Traffic Rail Foundation	DOL	60.840	0.00	88.000	5,353.92
96086002	UNIQUE CHANGE ORDER ITEM 2	DOL	4,350.000	0.00	1.000	4,350.00
96086005	UNIQUE CHANGE ORDER ITEM 5 Plug Existing Pipe & Inlet NB Frontage Rd STA 70+80.50 (UM=L	DOL	9,668.700	0.00	1.000	9,668.70
96086006	UNIQUE CHANGE ORDER ITEM 6 French Drain MSE Wall (UM=LS)	DOL	23,013.290	0.00	1.000	23,013.30
96086007	UNIQUE CHANGE ORDER ITEM 7 Soil Nail Anchors Impact Cost (16 days), LS	DOL	54,000.680	0.00	1.000	54,000.68
96086008	UNIQUE CHANGE ORDER ITEM 8 Bridge Beam Impact Cost (18 days)	DOL	37,608.230	0.00	1.000	37,608.23
96086009	UNIQUE CHANGE ORDER ITEM 9 Per CO 19 Revised TCP costs, UOM - MO	DOL	2,489.920	0.00	1.000	2,489.92
96086010	UNIQUE CHANGE ORDER ITEM 10 Per CO 21 Additional Costs Bridge Beams Phase 2 UOM = LS	DOL	133,072.320	0.00	1.000	133,072.32
96086011	UNIQUE CHANGE ORDER ITEM 11 Temp Wire Basket overhead impact total costs (70 days)	DOL	72,557.100	0.00	1.000	72,557.10
96086012	UNIQUE CHANGE ORDER ITEM 12 Temp Wire Basket Standby Equipment	DOL	57,299.850	0.00	1.000	57,299.85
96086013	UNIQUE CHANGE ORDER ITEM 13 Cement Stabilized Backfill Extended performance of 56 days	DOL	58,045.590	0.00	1.000	58,045.59
96086014	UNIQUE CHANGE ORDER ITEM 14 Salvalged material difference for 2246 LF	DOL	4,830.040	0.00	1.000	4,830.04
96086015	UNIQUE CHANGE ORDER ITEM 15 Per CO 25 Additional Costs Deck Panels Phase 2 UOM = LS	DOL	9,730.190	0.00	1.000	9,730.19
96086016	UNIQUE CHANGE ORDER ITEM 16 Contract Time Impact (31 daus) Overhead Electrical Line LS	DOL	76,999.660	0.00	1.000	76,999.66
96086017	UNIQUE CHANGE ORDER ITEM 17 Barricade Maintenance MO	DOL	5,553.000	0.00	6.000	33,318.00
96086018	UNIQUE CHANGE ORDER ITEM 18 Additional Lane Closures for Deck Panels L.S.	DOL	12,955.900	0.00	1.000	12,955.90
96086019	UNIQUE CHANGE ORDER ITEM 19 Place Embankment on Ret. Wall #1 and #2 Slopes	DOL	10.040	0.00	1,945.000	19,527.80
96086020	UNIQUE CHANGE ORDER ITEM 20 Paint C411 Bridge Rail at New Braunfels Avenue Bridge	DOL	1,591.550	0.00	1.000	1,591.55

TOTAL ITEM EARNINGS TO DATE

\$6,414,927.82