



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **05/08/24**

CONTRACT ID: **091512698**
 PROJECT: **STP 2023(535)HESG**
 CONTRACT: **03233026**
 AWARD AMOUNT: **\$1,086,718.34**
 PROJECTED AMOUNT: **\$1,086,718.34**
 ADJ. PROJECTED AMOUNT: **\$1,091,263.34**
 CONTRACTOR: **E-Z BEL CONSTRUCTION, LLC**

HIGHWAY: **CS**
 DISTRICT NAME: **SAN ANTONIO**
 COUNTY: **BEXAR**
 AREA ENGINEER: **Dale L. Picha, P.E.**
 AREA NUMBER: **096**

ESTIMATE NUMBER: **0012**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **03/26/2024** to **04/25/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **100.00**
 % TIME USED: **71.32**
 % RETAINAGE: **0.00**

LETTING DATE: **03/07/2023**
 AWARD DATE: **03/30/2023**
 NOTICE TO PROCEED DATE: **04/26/2023**
 WORK BEGIN DATE: **08/21/2023**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$1,127,825.83	\$1,109,898.73	\$17,927.10
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$1,127,825.83	\$1,109,898.73	\$17,927.10
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$1,127,825.83	\$1,109,898.73	\$17,927.10

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

AREA/PROJECT ENGINEER

DATE

CONTRACT TIME STATEMENT

<u>WORK BEGIN DATE:</u>	08/21/2023	<u>ASSESSED LIQ DAMAGES:</u>	0
<u>TIME CHARGES BEGIN:</u>	05/26/2023	<u>LIQ DAMAGE RATE:</u>	\$832.00
<u>BID DAYS:</u>	129	<u>LIQUIDATED DAMAGES:</u>	0
<u>C. O. ADJUSTED DAYS:</u>	0	DAYS AT	
<u>CURRENT DAYS:</u>	129	PER DAY	\$832.00
<u>DAYS CHARGED TO DATE:</u>	92	TOTAL:	\$0.00
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000		

DAILY BREAKDOWN

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>	<u>Diary Adjustment</u>
03/26/2024		1	TIME SUSPENDED
03/27/2024		1	TIME SUSPENDED
03/28/2024		1	TIME SUSPENDED
03/29/2024		1	TIME SUSPENDED
03/30/2024		1	SATURDAY
03/31/2024		1	SUNDAY
04/01/2024		1	TIME SUSPENDED
04/02/2024		1	TIME SUSPENDED
04/03/2024		1	TIME SUSPENDED
04/04/2024		1	TIME SUSPENDED
04/05/2024		1	TIME SUSPENDED
04/06/2024		1	SATURDAY
04/07/2024		1	SUNDAY
04/08/2024		1	TIME SUSPENDED
04/09/2024		1	TIME SUSPENDED
04/10/2024		1	TIME SUSPENDED
04/11/2024		1	TIME SUSPENDED
04/12/2024		1	TIME SUSPENDED
04/13/2024		1	SATURDAY
04/14/2024		1	SUNDAY
04/15/2024		1	TIME SUSPENDED
04/16/2024		1	TIME SUSPENDED
04/17/2024		1	TIME SUSPENDED
04/18/2024		1	TIME SUSPENDED
04/19/2024		1	TIME SUSPENDED
04/20/2024		1	SATURDAY
04/21/2024		1	SUNDAY
04/22/2024		1	TIME SUSPENDED
04/23/2024	1		
04/24/2024	1		
04/25/2024	1		

PERIOD SUMMARY

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>
31	3	28
		<hr/>
SATURDAY		4
SUNDAY		4
TIME SUSPENDED		20

WORK PERFORMED THIS PERIOD

PROJECT STP 2023(535)HESG CONTROL 091512698
 CATEGORY 001 DESCRIPTION ROADWAY-SAN PEDRO AVE

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0150	06286002	000	REMOVE ELECTRICAL SERVICES	EA	300.000	1.000	\$300.00	1.00	1.00

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0400	96016001		MATERIAL ON HAND	DOL	1.000	-3,600.000	-\$3,600.00	1,000.00	15,500.00
0455	96046002		CONTRACTOR FORCE ACCOUNT 2	DOL	1.000	4,545.000	\$4,545.00	4,545.00	4,545.00
			SUPP DESCR CCTV CAMERAS						

PROJECT STP 2023(535)HESG CONTROL 091512708
 CATEGORY 001 DESCRIPTION ROADWAY-SOUTHCROSS BLVD

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0525	01046021	000	REMOVING CONC (CURB)	LF	8.000	40.000	\$320.00	74.00	172.00
0530	01056013	000	REMOVING STAB BASE & ASPH PAV (9")	SY	30.000	44.000	\$1,320.00	44.00	44.00
0535	01106001	000	EXCAVATION (ROADWAY)	CY	125.000	6.000	\$750.00	6.00	6.00
0540	01626002	000	BLOCK SODDING	SY	12.000	84.000	\$1,008.00	84.00	84.00
0545	01686001	000	VEGETATIVE WATERING	MG	320.000	1.300	\$416.00	1.30	1.30
0560	05296001	000	CONC CURB (TY I)	LF	22.000	40.000	\$880.00	61.00	47.00
0630	06286002	000	REMOVE ELECTRICAL SERVICES	EA	300.000	1.000	\$300.00	1.00	1.00
0640	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	725.000	2.000	\$1,450.00	3.00	3.00
0855	30766066	000	TACK COAT	GAL	44.000	9.000	\$396.00	9.00	9.00
0860	30766079	000	D-GR HMA TY-C PG70-22 (EXEMPT)	TON	265.000	37.140	\$9,842.10	23.00	37.14

TOTAL ITEM EARNINGS THIS ESTIMATE

\$17,927.10

CONTRACT LINE ITEMS

PROJECT STP 2023(535)HESG CONTROL 091512698
 CATEGORY 001 DESCRIPTION ROADWAY-SAN PEDRO AVE

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01046015	000	REMOVING CONC (SIDEWALKS)	SY	11.000	120.000	0.000	120.00	1,320.00
0065	01046021	000	REMOVING CONC (CURB)	LF	8.000	153.000	0.000	153.00	1,224.00
0070	01046024	000	REMOVING CONC (RETAINING WALLS)	SY	100.000	5.000	0.000	5.00	500.00
0075	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	390.000	26.400	0.000	26.40	10,296.00
0080	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	550.000	43.800	0.000	43.80	24,090.00
0085	05296001	000	CONC CURB (TY I)	LF	22.000	153.000	0.000	153.00	3,366.00
0090	05316001	000	CONC SIDEWALKS (4")	SY	75.000	120.000	0.000	120.00	9,000.00
0095	05316004	000	CURB RAMPS (TY 1)	EA	2,200.000	4.000	0.000	4.00	8,800.00
0100	05316006	000	CURB RAMPS (TY 3)	EA	2,200.000	4.000	0.000	4.00	8,800.00
0105	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	19.000	130.000	0.000	130.00	2,470.00
0110	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	25.000	110.000	0.000	435.00	10,875.00
0115	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	30.000	50.000	0.000	50.00	1,500.00
0120	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	32.000	870.000	0.000	870.00	27,840.00
0125	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.400	1,210.000	0.000	1,700.00	2,380.00
0130	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.650	20.000	0.000	50.00	82.50
0135	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.750	60.000	0.000	100.00	175.00
0140	06216002	000	TRAY CABLE (3 CONDR) (12 AWG)	LF	2.000	700.000	0.000	915.00	1,830.00
0145	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,400.000	5.000	0.000	5.00	7,000.00
0150	06286002	000	REMOVE ELECTRICAL SERVICES	EA	300.000	1.000	0.000	1.00	300.00
0155	06286164	000	ELC SRV TY D 120/240 070(NS)AL(E)PS(U)	EA	7,500.000	1.000	0.000	1.00	7,500.00
0160	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.150	277.000	0.000	277.00	318.55
0165	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	5.180	576.000	0.000	576.00	2,983.68
0170	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	159.000	6.000	0.000	6.00	954.00
0175	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	177.000	1.000	0.000	1.00	177.00
0180	06666162	007	RE PV MRK TY I(BLACK)6"(SHADOW)(100MIL)	LF	1.680	1,760.000	0.000	1,760.00	2,956.80
0185	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.930	630.000	0.000	630.00	585.90
0190	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.670	3,365.000	0.000	3,365.00	2,254.55
0195	06726007	000	REFL PAV MRKR TY I-C	EA	4.900	34.000	0.000	34.00	166.60
0200	06726009	000	REFL PAV MRKR TY II-A-A	EA	4.900	6.000	0.000	6.00	29.40
0205	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.500	14.000	0.000	14.00	21.00
0210	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.750	25.000	0.000	25.00	43.75
0215	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	2.000	880.000	0.000	880.00	1,760.00
0220	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	4.600	575.000	0.000	575.00	2,645.00
0225	06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	23,000.000	1.000	0.000	1.00	23,000.00
0230	06806004	006	REMOVING TRAFFIC SIGNALS	EA	7,000.000	1.000	0.000	1.00	7,000.00
0235	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	275.000	10.000	0.000	10.00	2,750.00
0240	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	275.000	4.000	0.000	4.00	1,100.00
0245	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	275.000	10.000	0.000	10.00	2,750.00
0250	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	275.000	6.000	0.000	6.00	1,650.00
0255	06826005	000	VEH SIG SEC (12")LED(RED)	EA	275.000	10.000	0.000	10.00	2,750.00
0260	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	275.000	4.000	0.000	4.00	1,100.00
0265	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	600.000	8.000	0.000	8.00	4,800.00
0270	06826049	000	BACKPLATE W/REFL BRDR(4 SEC)	EA	150.000	2.000	0.000	2.00	300.00
0275	06826060	000	BACKPLATE W/REFL BRDR(3 SEC)	EA	120.000	10.000	0.000	10.00	1,200.00

CATEGORY 001 DESCRIPTION ROADWAY-SAN PEDRO AVE

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0280	06846030	000	TRF SIG CBL (TY A)(14 AWG)(4 CONDR)	LF	1.850	640.000	0.000	835.00	1,544.75
0285	06846035	000	TRF SIG CBL (TY A)(14 AWG)(9 CONDR)	LF	2.500	2,890.000	0.000	3,220.00	8,050.00
0290	06846049	000	TRF SIG CBL (TY A)(16 AWG)(3 CONDR)	LF	1.400	1,190.000	0.000	1,585.00	2,219.00
0300	06866002	000	INS TRF SIG PL AM (S)ILSN ARM(9')	EA	250.000	2.000	0.000	4.00	1,000.00
0305	06866040	000	INS TRF SIG PL AM(S)1 ARM(36')LUM&ILSN	EA	15,100.000	2.000	0.000	2.00	30,200.00
0310	06866060	000	INS TRF SIG PL AM(S)1 ARM(55')LUM&ILSN	EA	39,000.000	2.000	0.000	2.00	78,000.00
0315	06876001	000	PED POLE ASSEMBLY	EA	2,400.000	5.000	0.000	5.00	12,000.00
0320	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	950.000	8.000	0.000	8.00	7,600.00
0325	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,400.000	1.000	0.000	1.00	3,400.00
0330	60106010	000	CCTV FIELD EQUIP (ANALOG) (INSTL ONLY)	EA	1,000.000	1.000	0.000	1.00	1,000.00
0335	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	7,500.000	1.000	0.000	1.00	7,500.00
0345	60906002	000	ILSN (LED) (8 D)	EA	3,400.000	2.000	0.000	4.00	13,600.00
0350	61856002	002	TMA (STATIONARY)	DAY	150.000	30.000	0.000	32.00	4,800.00
0355	62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	9,500.000	4.000	0.000	4.00	38,000.00
0360	62926002	000	RVDS(ADVANCE DETECTION ONLY)	EA	9,500.000	2.000	0.000	2.00	19,000.00
Category Subtotal									\$420,558.48

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0400	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	15,500.00	15,500.00
0415	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.000	0.000	6,113.79	6,113.79
0450	96046001		CONTRACTOR FORCE ACCOUNT 1 ITEM 628.5.1	DOL	1.000	1,000.000	0.000	10,909.85	10,909.85
0455	96046002		CONTRACTOR FORCE ACCOUNT 2 CCTV CAMERAS	DOL	1.000	0.000	4,545.000	4,545.00	4,545.00
Category Subtotal									\$37,068.64

PROJECT STP 2023(535)HESG CONTROL 091512708

CATEGORY 001 DESCRIPTION ROADWAY-SOUTHCROSS BLVD

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0525	01046021	000	REMOVING CONC (CURB)	LF	8.000	74.000	0.000	172.00	1,376.00
0530	01056013	000	REMOVING STAB BASE & ASPH PAV (9")	SY	30.000	44.000	0.000	44.00	1,320.00
0535	01106001	000	EXCAVATION (ROADWAY)	CY	125.000	6.000	0.000	6.00	750.00
0540	01626002	000	BLOCK SODDING	SY	12.000	84.000	0.000	84.00	1,008.00
0545	01686001	000	VEGETATIVE WATERING	MG	320.000	1.300	0.000	1.30	416.00
0550	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	390.000	52.000	0.000	52.00	20,280.00
0555	05006001	000	MOBILIZATION	LS	27,000.000	0.340	0.000	0.34	9,180.00
0560	05296001	000	CONC CURB (TY I)	LF	22.000	61.000	0.000	47.00	1,034.00
0565	05316001	000	CONC SIDEWALKS (4")	SY	75.000	15.000	0.000	15.00	1,125.00
0570	05316005	000	CURB RAMPS (TY 2)	EA	2,200.000	6.000	0.000	6.00	13,200.00
0575	05366002	000	CONC MEDIAN	SY	100.000	10.000	0.000	10.00	1,000.00
0580	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	19.000	205.000	0.000	205.00	3,895.00
0585	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	25.000	417.000	0.000	417.00	10,425.00
0590	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	30.000	110.000	0.000	185.00	5,550.00

CATEGORY 001 DESCRIPTION ROADWAY-SOUTHCROSS BLVD

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0595	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	32.000	834.000	0.000	834.00	26,688.00
0600	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.400	1,511.000	0.000	1,850.00	2,590.00
0605	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.650	75.000	0.000	75.00	123.75
0610	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.750	160.000	0.000	160.00	280.00
0615	06216002	000	TRAY CABLE (3 CONDR) (12 AWG)	LF	2.000	657.000	0.000	905.00	1,810.00
0620	06246009	000	GROUND BOX TY D (162922)	EA	900.000	4.000	0.000	4.00	3,600.00
0625	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,400.000	3.000	0.000	3.00	4,200.00
0630	06286002	000	REMOVE ELECTRICAL SERVICES	EA	300.000	1.000	0.000	1.00	300.00
0635	06286164	000	ELC SRV TY D 120/240 070(NS)AL(E)PS(U)	EA	7,500.000	1.000	0.000	1.00	7,500.00
0640	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	725.000	3.000	0.000	3.00	2,175.00
0645	06446076	000	REMOVE SM RD SN SUP&AM	EA	150.000	4.000	0.000	4.00	600.00
0650	06666030	007	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	1.330	128.000	0.000	128.00	170.24
0655	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.150	1,992.000	0.000	1,992.00	2,290.80
0660	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	5.180	777.000	0.000	777.00	4,024.86
0665	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	159.000	10.000	0.000	10.00	1,590.00
0670	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	177.000	5.000	0.000	5.00	885.00
0675	06666105	007	REFL PAV MRK TY I (W)(BIKE ARW)(100MIL)	EA	159.000	3.000	0.000	3.00	477.00
0680	06666111	007	REFL PAV MRK TY I(W)(BIKE SYML)(100MIL)	EA	258.000	3.000	0.000	3.00	774.00
0685	06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	6.000	43.000	0.000	43.00	258.00
0690	06666162	007	RE PV MRK TY I(BLACK)6"(SHADOW)(100MIL)	LF	1.680	2,000.000	0.000	2,000.00	3,360.00
0695	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.930	410.000	0.000	410.00	381.30
0700	06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	1.150	80.000	0.000	80.00	92.00
0705	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.670	2,668.000	0.000	2,668.00	1,787.56
0710	06726007	000	REFL PAV MRKR TY I-C	EA	4.900	22.000	0.000	22.00	107.80
0715	06726009	000	REFL PAV MRKR TY II-A-A	EA	4.900	64.000	0.000	64.00	313.60
0720	06726010	000	REFL PAV MRKR TY II-C-R	EA	4.900	45.000	0.000	45.00	220.50
0725	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.500	10.000	0.000	10.00	15.00
0730	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.750	4.000	0.000	4.00	7.00
0735	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	2.000	250.000	0.000	250.00	500.00
0740	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	4.600	194.000	0.000	194.00	892.40
0745	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	80.150	2.000	0.000	2.00	160.30
0750	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	94.750	1.000	0.000	1.00	94.75
0755	06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	23,000.000	1.000	0.000	1.00	23,000.00
0760	06806004	006	REMOVING TRAFFIC SIGNALS	EA	7,000.000	1.000	0.000	1.00	7,000.00
0765	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	275.000	10.000	0.000	10.00	2,750.00
0770	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	275.000	5.000	0.000	5.00	1,375.00
0775	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	275.000	10.000	0.000	10.00	2,750.00
0780	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	275.000	7.000	0.000	7.00	1,925.00
0785	06826005	000	VEH SIG SEC (12")LED(RED)	EA	275.000	11.000	0.000	11.00	3,025.00
0790	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	275.000	3.000	0.000	3.00	825.00
0795	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	600.000	8.000	0.000	8.00	4,800.00
0800	06826049	000	BACKPLATE W/REFL BRDR(4 SEC)	EA	150.000	4.000	0.000	4.00	600.00
0805	06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	120.000	10.000	0.000	10.00	1,200.00
0810	06846030	000	TRF SIG CBL (TY A)(14 AWG)(4 CONDR)	LF	1.850	637.000	0.000	815.00	1,507.75
0815	06846035	000	TRF SIG CBL (TY A)(14 AWG)(9 CONDR)	LF	2.500	3,035.000	0.000	4,430.00	11,075.00
0820	06846049	000	TRF SIG CBL (TY A)(16 AWG)(3 CONDR)	LF	1.400	1,096.000	0.000	1,640.00	2,296.00
0825	06866002	000	INS TRF SIG PL AM (S)ILSN ARM(9')	EA	250.000	4.000	0.000	4.00	1,000.00
0830	06866044	000	INS TRF SIG PL AM(S)1 ARM(40')LUM&ILSN	EA	16,000.000	1.000	0.000	1.00	16,000.00

CATEGORY 001 DESCRIPTION ROADWAY-SOUTHCROSS BLVD

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0835	06866052	000	INS TRF SIG PL AM(S)1 ARM(48')LUM&ILSN	EA	17,000.000	3.000	0.000	3.00	51,000.00
0840	06876001	000	PED POLE ASSEMBLY	EA	2,400.000	6.000	0.000	6.00	14,400.00
0845	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	950.000	8.000	0.000	8.00	7,600.00
0850	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,400.000	1.000	0.000	1.00	3,400.00
0855	30766066	000	TACK COAT	GAL	44.000	9.000	0.000	9.00	396.00
0860	30766079	000	D-GR HMA TY-C PG70-22 (EXEMPT)	TON	265.000	23.000	0.000	37.14	9,842.10
0865	60106010	000	CCTV FIELD EQUIP (ANALOG) (INSTL ONLY)	EA	1,000.000	1.000	0.000	1.00	1,000.00
0870	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	7,500.000	1.000	0.000	1.00	7,500.00
0875	60906002	000	ILSN (LED) (8 D)	EA	3,400.000	4.000	0.000	4.00	13,600.00
0880	61856002	002	TMA (STATIONARY)	DAY	150.000	30.000	0.000	28.00	4,200.00
0885	62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	9,500.000	4.000	0.000	4.00	38,000.00
0890	62926002	000	RVDS(ADVANCE DETECTION ONLY)	EA	9,500.000	4.000	0.000	4.00	38,000.00

Category Subtotal \$408,894.71

PROJECT STP 2023(535)HESG CONTROL 091512714
 CATEGORY 001 DESCRIPTION ROADWAY-FLORES ST

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0990	01046015	000	REMOVING CONC (SIDEWALKS)	SY	11.000	29.000	0.000	29.00	319.00
0995	01046021	000	REMOVING CONC (CURB)	LF	8.000	60.000	0.000	60.00	480.00
1000	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	300.000	45.200	0.000	45.20	13,560.00
1005	05006001	000	MOBILIZATION	LS	27,000.000	0.660	0.000	0.56	15,120.00
1010	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,000.000	7.000	0.000	7.00	21,000.00
1015	05296001	000	CONC CURB (TY 1)	LF	22.000	60.000	0.000	60.00	1,320.00
1020	05316001	000	CONC SIDEWALKS (4")	SY	75.000	29.000	0.000	29.00	2,175.00
1025	05316005	000	CURB RAMPS (TY 2)	EA	2,200.000	1.000	0.000	1.00	2,200.00
1030	05316006	000	CURB RAMPS (TY 3)	EA	2,200.000	2.000	0.000	2.00	4,400.00
1035	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	19.000	120.000	0.000	120.00	2,280.00
1040	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	25.000	220.000	0.000	220.00	5,500.00
1045	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	30.000	80.000	0.000	80.00	2,400.00
1050	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	32.000	430.000	0.000	440.00	14,080.00
1055	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.400	860.000	0.000	905.00	1,267.00
1060	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.650	20.000	0.000	45.00	74.25
1065	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.750	60.000	0.000	90.00	157.50
1070	06216002	000	TRAY CABLE (3 CONDR) (12 AWG)	LF	2.000	670.000	0.000	670.00	1,340.00
1075	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,400.000	5.000	0.000	5.00	7,000.00
1085	06286164	000	ELC SRV TY D 120/240 070(NS)AL(E)PS(U)	EA	7,500.000	1.000	0.000	1.00	7,500.00
1095	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	5.180	660.000	0.000	660.00	3,418.80
1100	06666162	007	RE PV MRK TY I(BLACK)6"(SHADOW)(100MIL)	LF	1.680	1,040.000	0.000	1,040.00	1,747.20
1105	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.930	560.000	0.000	560.00	520.80
1110	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.670	2,800.000	0.000	2,800.00	1,876.00
1115	06726007	000	REFL PAV MRKR TY I-C	EA	4.900	24.000	0.000	24.00	117.60
1120	06726009	000	REFL PAV MRKR TY II-A-A	EA	4.900	36.000	0.000	36.00	176.40
1125	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.500	28.000	0.000	28.00	42.00
1130	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	4.600	22.000	0.000	22.00	101.20
1145	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	275.000	8.000	0.000	8.00	2,200.00
1150	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	275.000	8.000	0.000	8.00	2,200.00

CATEGORY 001 DESCRIPTION ROADWAY-FLORES ST

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1155	06826005	000	VEH SIG SEC (12")LED(RED)	EA	275.000	8.000	0.000	8.00	2,200.00
1160	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	600.000	8.000	0.000	10.00	6,000.00
1165	06826060	000	BACKPLATE W/REFL BRDR(3 SEC)	EA	120.000	8.000	0.000	8.00	960.00
1170	06846030	000	TRF SIG CBL (TY A)(14 AWG)(4 CONDR)	LF	1.850	610.000	0.000	685.00	1,267.25
1175	06846035	000	TRF SIG CBL (TY A)(14 AWG)(9 CONDR)	LF	2.500	2,040.000	0.000	2,900.00	7,250.00
1180	06846049	000	TRF SIG CBL (TY A)(16 AWG)(3 CONDR)	LF	1.400	1,080.000	0.000	1,660.00	2,324.00
1185	06866001	000	INS TRF SIG PL AM (S)ILSN ARM(7')	EA	250.000	4.000	0.000	4.00	1,000.00
1190	06866028	000	INS TRF SIG PL AM(S)1 ARM(24')LUM&ILSN	EA	12,650.000	2.000	0.000	2.00	25,300.00
1195	06866032	000	INS TRF SIG PL AM(S)1 ARM(28')LUM&ILSN	EA	13,500.000	1.000	0.000	1.00	13,500.00
1200	06866036	000	INS TRF SIG PL AM(S)1 ARM(32')LUM&ILSN	EA	14,150.000	1.000	0.000	1.00	14,150.00
1205	06876001	000	PED POLE ASSEMBLY	EA	2,400.000	2.000	0.000	5.00	12,000.00
1210	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	950.000	8.000	0.000	10.00	9,500.00
1215	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,400.000	1.000	0.000	1.00	3,400.00
1220	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	7,500.000	1.000	0.000	1.00	7,500.00
1225	60906001	000	ILSN (LED) (6 D)	EA	3,100.000	4.000	0.000	4.00	12,400.00
1230	61856002	002	TMA (STATIONARY)	DAY	150.000	30.000	0.000	30.00	4,500.00
1235	64376001	000	FEDS PROCESSOR UNIT	EA	12,000.000	1.000	0.000	1.00	12,000.00
1240	64376002	000	FEDS FISH EYE CAMERA ASSEMBLY	EA	3,300.000	1.000	0.000	1.00	3,300.00
1245	64376004	000	LIFETIME FEDS DATA COLLECT & REPORTING	EA	6,500.000	1.000	0.000	1.00	6,500.00
1250	64376005	000	FEDS ETHERNET REPEATER	EA	1,000.000	1.000	0.000	1.00	1,000.00
1255	64376006	000	FEDS COMM CABLE (ETHERNET - CAT5E)	LF	4.000	60.000	0.000	170.00	680.00
Category Subtotal									\$261,304.00

PROJECT STP 2023(535)HESG CONTROL 091512698
 CATEGORY 001 DESCRIPTION ROADWAY-SAN PEDRO AVE

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0295	06866001	000	INS TRF SIG PL AM (S)ILSN ARM(7')	EA	250.000	2.000	0.000	0.000	0.00
0340	60906001	000	ILSN (LED) (6 D)	EA	3,100.000	2.000	0.000	0.000	0.00
Category Subtotal									0.00

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0405	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0410	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	8,000.000	0.000	0.000	0.00
0420	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00
0425	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00
0430	96066057		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1,000.000	0.000	0.000	0.00
0435	96066063		FORCE ACCOUNT - CRASH CUSHION REPAIR #1	DOL	1.000	1,000.000	0.000	0.000	0.00
0440	96066068		3RD PARTY DAMAGES-MBGF, ATTENUATOR, ILLUM, ETC.	DOL	1.000	1,000.000	0.000	0.000	0.00
0445	96106001		FORCE ACCOUNT - RAILROAD FLAGGERS	DOL	1.000	1,000.000	0.000	0.000	0.00
			ON THE JOB TRAINING	DOL	1.000	1,000.000	0.000	0.000	0.00

Category Subtotal 0.00

PROJECT STP 2023(535)HESG CONTROL 091512714

CATEGORY 001 DESCRIPTION ROADWAY-FLORES ST

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1080	06286002	000	REMOVE ELECTRICAL SERVICES	EA	300.000	1.000	0.000	0.000	0.00
1090	06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	500.000	2.000	0.000	0.000	0.00
1135	06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	23,000.000	1.000	0.000	0.000	0.00
1140	06806004	006	REMOVING TRAFFIC SIGNALS	EA	7,000.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$1,127,825.83

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046015	000	REMOVING CONC (SIDEWALKS)	SY	11.000	149.00	149.000	1,639.00
01046021	000	REMOVING CONC (CURB)	LF	8.000	287.00	385.000	3,080.00
01046024	000	REMOVING CONC (RETAINING WALLS)	SY	100.000	5.00	5.000	500.00
01056013	000	REMOVING STAB BASE & ASPH PAV (9")	SY	30.000	44.00	44.000	1,320.00
01106001	000	EXCAVATION (ROADWAY)	CY	125.000	6.00	6.000	750.00
01626002	000	BLOCK SODDING	SY	12.000	84.00	84.000	1,008.00
01686001	000	VEGETATIVE WATERING	MG	320.000	1.30	1.300	416.00
04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	300.000	45.20	45.200	13,560.00
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	390.000	78.40	78.400	30,576.00
04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	550.000	43.80	43.800	24,090.00
05006001	000	MOBILIZATION	LS	27,000.000	1.00	0.900	24,300.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,000.000	7.00	7.000	21,000.00
05296001	000	CONC CURB (TY 1)	LF	22.000	274.00	260.000	5,720.00
05316001	000	CONC SIDEWALKS (4")	SY	75.000	164.00	164.000	12,300.00
05316004	000	CURB RAMPS (TY 1)	EA	2,200.000	4.00	4.000	8,800.00
05316005	000	CURB RAMPS (TY 2)	EA	2,200.000	7.00	7.000	15,400.00
05316006	000	CURB RAMPS (TY 3)	EA	2,200.000	6.00	6.000	13,200.00
05366002	000	CONC MEDIAN	SY	100.000	10.00	10.000	1,000.00
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	19.000	455.00	455.000	8,645.00
06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	25.000	747.00	1,072.000	26,800.00
06186053	000	CONDT (PVC) (SCH 80) (3")	LF	30.000	240.00	315.000	9,450.00
06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	32.000	2,134.00	2,144.000	68,608.00
06206007	000	ELEC CONDR (NO.8) BARE	LF	1.400	3,581.00	4,455.000	6,237.00
06206009	000	ELEC CONDR (NO.6) BARE	LF	1.650	115.00	170.000	280.50
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.750	280.00	350.000	612.50
06216002	000	TRAY CABLE (3 CONDR) (12 AWG)	LF	2.000	2,027.00	2,490.000	4,980.00
06246009	000	GROUND BOX TY D (162922)	EA	900.000	4.00	4.000	3,600.00
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,400.000	13.00	13.000	18,200.00
06286002	000	REMOVE ELECTRICAL SERVICES	EA	300.000	2.00	2.000	600.00
06286164	000	ELC SRV TY D 120/240 070(NS)AL(E)PS(U)	EA	7,500.000	3.00	3.000	22,500.00
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	725.000	3.00	3.000	2,175.00
06446076	000	REMOVE SM RD SN SUP&AM	EA	150.000	4.00	4.000	600.00
06666030	007	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	1.330	128.00	128.000	170.24
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.150	2,269.00	2,269.000	2,609.35
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	5.180	2,013.00	2,013.000	10,427.34
06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	159.000	16.00	16.000	2,544.00
06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	177.000	6.00	6.000	1,062.00
06666105	007	REFL PAV MRK TY I (W)(BIKE ARW)(100MIL)	EA	159.000	3.00	3.000	477.00
06666111	007	REFL PAV MRK TY I(W)(BIKE SYML)(100MIL)	EA	258.000	3.00	3.000	774.00
06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	6.000	43.00	43.000	258.00
06666162	007	RE PV MRK TY I(BLACK)6"(SHADOW)(100MIL)	LF	1.680	4,800.00	4,800.000	8,064.00
06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.930	1,600.00	1,600.000	1,488.00
06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	1.150	80.00	80.000	92.00

06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.670	8,833.00	8,833.000	5,918.11
06726007	000	REFL PAV MRKR TY I-C	EA	4.900	80.00	80.000	392.00
06726009	000	REFL PAV MRKR TY II-A-A	EA	4.900	106.00	106.000	519.40
06726010	000	REFL PAV MRKR TY II-C-R	EA	4.900	45.00	45.000	220.50
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.500	52.00	52.000	78.00
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.750	29.00	29.000	50.75
06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	2.000	1,130.00	1,130.000	2,260.00
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	4.600	791.00	791.000	3,638.60
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	80.150	2.00	2.000	160.30
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	94.750	1.00	1.000	94.75
06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	23,000.000	2.00	2.000	46,000.00
06806004	006	REMOVING TRAFFIC SIGNALS	EA	7,000.000	2.00	2.000	14,000.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	275.000	28.00	28.000	7,700.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	275.000	9.00	9.000	2,475.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	275.000	28.00	28.000	7,700.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	275.000	13.00	13.000	3,575.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	275.000	29.00	29.000	7,975.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	275.000	7.00	7.000	1,925.00
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	600.000	24.00	26.000	15,600.00
06826049	000	BACKPLATE W/REFL BRDR(4 SEC)	EA	150.000	6.00	6.000	900.00
06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	120.000	10.00	10.000	1,200.00
06826060	000	BACKPLATE W/REFL BRDR(3 SEC)	EA	120.000	18.00	18.000	2,160.00
06846030	000	TRF SIG CBL (TY A)(14 AWG)(4 CONDR)	LF	1.850	1,887.00	2,335.000	4,319.75
06846035	000	TRF SIG CBL (TY A)(14 AWG)(9 CONDR)	LF	2.500	7,965.00	10,550.000	26,375.00
06846049	000	TRF SIG CBL (TY A)(16 AWG)(3 CONDR)	LF	1.400	3,366.00	4,885.000	6,839.00
06866001	000	INS TRF SIG PL AM (S)ILSN ARM(7')	EA	250.000	4.00	4.000	1,000.00
06866002	000	INS TRF SIG PL AM (S)ILSN ARM(9')	EA	250.000	6.00	8.000	2,000.00
06866028	000	INS TRF SIG PL AM(S)1 ARM(24')LUM&ILSN	EA	12,650.000	2.00	2.000	25,300.00
06866032	000	INS TRF SIG PL AM(S)1 ARM(28')LUM&ILSN	EA	13,500.000	1.00	1.000	13,500.00
06866036	000	INS TRF SIG PL AM(S)1 ARM(32')LUM&ILSN	EA	14,150.000	1.00	1.000	14,150.00
06866040	000	INS TRF SIG PL AM(S)1 ARM(36')LUM&ILSN	EA	15,100.000	2.00	2.000	30,200.00
06866044	000	INS TRF SIG PL AM(S)1 ARM(40')LUM&ILSN	EA	16,000.000	1.00	1.000	16,000.00
06866052	000	INS TRF SIG PL AM(S)1 ARM(48')LUM&ILSN	EA	17,000.000	3.00	3.000	51,000.00
06866060	000	INS TRF SIG PL AM(S)1 ARM(55')LUM&ILSN	EA	39,000.000	2.00	2.000	78,000.00
06876001	000	PED POLE ASSEMBLY	EA	2,400.000	13.00	16.000	38,400.00
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	950.000	24.00	26.000	24,700.00
06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,400.000	3.00	3.000	10,200.00
30766066	000	TACK COAT	GAL	44.000	9.00	9.000	396.00
30766079	000	D-GR HMA TY-C PG70-22 (EXEMPT)	TON	265.000	23.00	37.140	9,842.10
60106010	000	CCTV FIELD EQUIP (ANALOG) (INSTL ONLY)	EA	1,000.000	2.00	2.000	2,000.00
60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	7,500.000	3.00	3.000	22,500.00
60906001	000	ILSN (LED) (6 D)	EA	3,100.000	4.00	4.000	12,400.00
60906002	000	ILSN (LED) (8 D)	EA	3,400.000	6.00	8.000	27,200.00
61856002	002	TMA (STATIONARY)	DAY	150.000	90.00	90.000	13,500.00
62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	9,500.000	8.00	8.000	76,000.00
62926002	000	RVDS(ADVANCE DETECTION ONLY)	EA	9,500.000	6.00	6.000	57,000.00
64376001	000	FEDS PROCESSOR UNIT	EA	12,000.000	1.00	1.000	12,000.00
64376002	000	FEDS FISH EYE CAMERA ASSEMBLY	EA	3,300.000	1.00	1.000	3,300.00
64376004	000	LIFETIME FEDS DATA COLLECT & REPORTING	EA	6,500.000	1.00	1.000	6,500.00

64376005	000	FEDS ETHERNET REPEATER	EA	1,000.000	1.00	1.000	1,000.00
64376006	000	FEDS COMM CABLE (ETHERNET - CAT5E)	LF	4.000	60.00	170.000	680.00
96016001		MATERIAL ON HAND	DOL	1.000	1,000.00	15,500.000	15,500.00
96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1,000.00	10,909.850	10,909.85
		ITEM 628.5.1					
96046002		CONTRACTOR FORCE ACCOUNT 2	DOL	1.000	0.00	4,545.000	4,545.00
		CCTV CAMERAS					
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.00	6,113.790	6,113.79

TOTAL ITEM EARNINGS TO DATE \$1,127,825.83