



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **05/08/24**

CONTRACT ID: **091500254**  
 PROJECT: **C 915-00-254**  
 CONTRACT: **05233234**  
 AWARD AMOUNT: **\$1,347,419.72**  
 PROJECTED AMOUNT: **\$1,347,419.72**  
 ADJ. PROJECTED AMOUNT: **\$1,385,919.72**  
 CONTRACTOR: **E-Z BEL CONSTRUCTION, LLC**

HIGHWAY: **Various**  
 DISTRICT NAME: **SAN ANTONIO**  
 COUNTY: **BEXAR**  
 AREA ENGINEER: **Dale L. Picha, P.E.**  
 AREA NUMBER: **096**

ESTIMATE NUMBER: **0008**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **04/01/2024** to **04/30/2024**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **59.21**  
 % TIME USED: **31.54**  
 % RETAINAGE: **0.00**

LETTING DATE: **05/05/2023**  
 AWARD DATE: **05/25/2023**  
 NOTICE TO PROCEED DATE: **06/28/2023**  
 WORK BEGIN DATE: **10/24/2023**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$820,614.34	\$711,063.69	\$109,550.65
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$820,614.34	\$711,063.69	\$109,550.65
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$820,614.34</b>	<b>\$711,063.69</b>	<b>\$109,550.65</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 10/24/2023  
TIME CHARGES BEGIN: 09/26/2023  
BID DAYS: 260  
C. O. ADJUSTED DAYS: 0  
CURRENT DAYS: 260  
DAYS CHARGED TO DATE: 82  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$832.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$832.00  
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
04/01/2024	1		
04/02/2024	1		
04/03/2024	1		
04/04/2024	1		
04/05/2024	1		
04/06/2024		1	SATURDAY
04/07/2024		1	SUNDAY
04/08/2024	1		
04/09/2024	1		
04/10/2024	1		
04/11/2024		1	TIME SUSPENDED
04/12/2024		1	TIME SUSPENDED
04/13/2024		1	SATURDAY
04/14/2024		1	SUNDAY
04/15/2024		1	TIME SUSPENDED
04/16/2024		1	TIME SUSPENDED
04/17/2024		1	TIME SUSPENDED
04/18/2024		1	TIME SUSPENDED
04/19/2024		1	TIME SUSPENDED
04/20/2024		1	SATURDAY
04/21/2024		1	SUNDAY
04/22/2024		1	TIME SUSPENDED
04/23/2024		1	TIME SUSPENDED
04/24/2024		1	TIME SUSPENDED
04/25/2024		1	TIME SUSPENDED
04/26/2024		1	TIME SUSPENDED
04/27/2024		1	SATURDAY
04/28/2024		1	SUNDAY
04/29/2024		1	TIME SUSPENDED
04/30/2024		1	TIME SUSPENDED

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	8	22
SATURDAY		4
SUNDAY		4
TIME SUSPENDED		14

WORK PERFORMED THIS PERIOD

PROJECT C 915-00-254 CONTROL 091500254  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0245	06286002	000	REMOVE ELECTRICAL SERVICES	EA	250.000	1.000	\$250.00	2.00	1.00
0305	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	12.800	76.000	\$972.80	500.00	76.00
0350	06666230	007	PAVEMENT SEALER 24"	LF	3.400	76.000	\$258.40	510.00	76.00
0455	06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	24,000.000	1.000	\$24,000.00	4.00	2.00
0465	06806004	006	REMOVING TRAFFIC SIGNALS	EA	6,000.000	1.000	\$6,000.00	1.00	2.00
0650	06876001	000	PED POLE ASSEMBLY	EA	2,000.000	1.000	\$2,000.00	5.00	1.00
0685	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	50.000	28.000	\$1,400.00	100.00	28.00
0720	61856002	002	TMA (STATIONARY)	DAY	200.000	1.000	\$200.00	72.00	30.00
0740	96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	3,000.000	2.000	\$6,000.00	2.00	2.00
	SUPP DESCR		Solar Powered Advanced LED W3-3 Signs						

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0800	96016001		MATERIAL ON HAND	DOL	1.000	66,884.000	\$66,884.00	1,000.00	135,816.00
0815	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,585.450	\$1,585.45	1,000.00	12,057.89

TOTAL ITEM EARNINGS THIS ESTIMATE

\$109,550.65

CONTRACT LINE ITEMS

PROJECT C 915-00-254 CONTROL 091500254  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0075	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	300.000	70.000	0.000	144.00	43,200.00
0095	05006001	000	MOBILIZATION	LS	134,000.000	1.000	0.000	0.90	120,600.00
0100	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,800.000	16.000	0.000	6.00	16,800.00
0170	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	20.000	750.000	0.000	6,447.93	128,958.56
0175	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	25.000	750.000	0.000	995.00	24,875.00
0210	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.950	7,500.000	-171.450	24,000.00	46,800.00
0215	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.000	2,000.000	0.000	48,680.11	97,360.22
0220	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	2.500	5,000.000	0.000	40.00	100.00
0225	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	1,100.000	2.000	0.000	11.00	12,100.00
0245	06286002	000	REMOVE ELECTRICAL SERVICES	EA	250.000	2.000	0.000	1.00	250.00
0261	96046001		CONTRACTOR FORCE ACCOUNT 1 ITEM 628.5.1	DOL	1.000	1,000.000	0.000	2,722.14	2,722.14
0265	06366001	001	ALUMINUM SIGNS (TY A)	SF	30.000	200.000	0.000	57.46	1,723.92
0305	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	12.800	500.000	0.000	76.00	972.80
0350	06666230	007	PAVEMENT SEALER 24"	LF	3.400	510.000	0.000	76.00	258.40
0455	06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	24,000.000	4.000	0.000	2.00	48,000.00
0465	06806004	006	REMOVING TRAFFIC SIGNALS	EA	6,000.000	2.000	-1.000	2.00	12,000.00
0475	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	275.000	50.000	-3.000	14.00	3,850.00
0480	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	275.000	15.000	0.000	6.00	1,650.00
0485	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	275.000	50.000	0.000	14.00	3,850.00
0490	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	275.000	20.000	0.000	6.00	1,650.00
0495	06826005	000	VEH SIG SEC (12")LED(REDE)	EA	275.000	50.000	0.000	14.00	3,850.00
0500	06826006	000	VEH SIG SEC (12")LED(REDE ARW)	EA	275.000	15.000	0.000	2.00	550.00
0515	06826049	000	BACKPLATE W/REFL BRDR(4 SEC)	EA	150.000	20.000	0.000	4.00	600.00
0520	06826050	000	BACKPLATE W/REFL BRDR(5 SEC)	EA	200.000	10.000	0.000	2.00	400.00
0525	06826051	000	BACKPLATE W/REFL BRDR(3 SEC)ALUM	EA	140.000	60.000	0.000	10.00	1,400.00
0535	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	3.250	6,500.000	0.000	705.00	2,291.25
0650	06876001	000	PED POLE ASSEMBLY	EA	2,000.000	10.000	-5.000	1.00	2,000.00
0675	06906024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	75.000	4.000	0.000	13.00	975.00
0685	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	50.000	150.000	-50.000	28.00	1,400.00
0720	61856002	002	TMA (STATIONARY)	DAY	200.000	72.000	0.000	30.00	6,000.00
0730	62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	8,300.000	10.000	0.000	6.00	49,800.00
0735	62926002	000	RVDS(ADVANCE DETECTION ONLY)	EA	8,300.000	5.000	0.000	2.00	16,600.00
0740	96086001		UNIQUE CHANGE ORDER ITEM 1 Solar Powered Advanced LED W3-3 Signs	DOL	3,000.000	0.000	2.000	2.00	6,000.00
0742	96086003		UNIQUE CHANGE ORDER ITEM 3 40' SMA TO 44' SMA POLE SWAP	DOL	4,443.160	0.000	1.000	1.00	4,443.16

Category Subtotal \$664,030.45

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0800	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	135,816.00	135,816.00

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0815	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.000	0.000	12,057.89	12,057.89
0846	96066052		FORCE ACCOUNT COMMUNICATION PACKAGE	DOL	6,500.000	0.000	5.000	1.34	8,710.00

Category Subtotal \$156,583.89

PROJECT C 915-00-254 CONTROL 091500254

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01046015	000	REMOVING CONC (SIDEWALKS)	SY	10.000	25.000	0.000	0.000	0.00
0065	01046021	000	REMOVING CONC (CURB)	LF	6.000	100.000	0.000	0.000	0.00
0070	04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	150.000	6.000	0.000	0.000	0.00
0080	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	400.000	132.000	-17.000	0.000	0.00
0085	04166055	000	DRILL SHAFT (TRF SIG POLE)(30 IN)(ROCK)	LF	375.000	25.000	-15.000	0.000	0.00
0090	04166056	000	DRILL SHAFT(TRF SIG POLE)(36IN)(ROCK)	LF	400.000	50.000	-40.000	0.000	0.00
0091	04206003		CL A CONC (MISC)	SY	1,843.520	0.000	1.300	0.000	0.00
0092	04656233		INLET (COMP) (TY SIDEWALK BRIDGE)	EA	17,023.140	0.000	2.000	0.000	0.00
0105	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.000	25.000	0.000	0.000	0.00
0110	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	2.000	25.000	0.000	0.000	0.00
0115	05296002	000	CONC CURB (TY II)	LF	18.000	300.000	-200.000	0.000	0.00
0120	05296015	000	CONC CURB (TY C1)	LF	85.000	50.000	-25.000	0.000	0.00
0125	05316001	000	CONC SIDEWALKS (4")	SY	65.000	100.000	-50.000	0.000	0.00
0130	05316004	000	CURB RAMPS (TY 1)	EA	1,900.000	3.000	-1.000	0.000	0.00
0135	05316005	000	CURB RAMPS (TY 2)	EA	1,900.000	1.000	0.000	0.000	0.00
0140	05316008	000	CURB RAMPS (TY 5)	EA	2,000.000	3.000	-1.000	0.000	0.00
0145	05316010	000	CURB RAMPS (TY 7)	EA	1,900.000	1.000	0.000	0.000	0.00
0150	05316013	000	CURB RAMPS (TY 10)	EA	1,900.000	1.000	0.000	0.000	0.00
0155	05316016	000	CURB RAMPS (TY 21)	EA	1,900.000	1.000	0.000	0.000	0.00
0160	05316017	000	CURB RAMPS (TY 22)	EA	2,500.000	1.000	0.000	0.000	0.00
0161	05366002		CONC MEDIAN	SY	241.030	0.000	81.000	0.000	0.00
0165	05366004	000	CONC DIRECTIONAL ISLAND	SY	85.000	100.000	-50.000	0.000	0.00
0180	06186048	000	CONDT (PVC) (SCH 80) (2") (BORE)(ROCK)	LF	40.000	75.000	0.000	0.000	0.00
0185	06186050	000	CONDT (PVC) (SCH 80) (2") (ROCK)	LF	30.000	75.000	0.000	0.000	0.00
0190	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	27.000	750.000	0.000	0.000	0.00
0195	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	35.000	750.000	0.000	0.000	0.00
0200	06186055	000	CONDT (PVC) (SCH 80) (3") (BORE)(ROCK)	LF	45.000	75.000	0.000	0.000	0.00
0205	06186057	000	CONDT (PVC) (SCH 80) (3") (ROCK)	LF	32.000	100.000	0.000	0.000	0.00
0230	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,250.000	28.000	-10.000	0.000	0.00
0235	06256002	000	ZINC-COAT STL WIRE STRAND (3/16")	LF	3.000	1,000.000	0.000	0.000	0.00
0240	06256004	000	ZINC-COAT STL WIRE STRAND (5/16")	LF	3.000	1,000.000	0.000	0.000	0.00
0250	06286164	000	ELC SRV TY D 120/240 070(NS)AL(E)PS(U)	EA	6,500.000	1.000	0.000	0.000	0.00
0255	06286167	000	ELC SRV TY D 120/240 070(NS)AL(E)TP(O)	EA	4,400.000	8.000	-1.000	0.000	0.00
0260	06286309	000	ELC SRV TY T 120/240 000(NS)GS(N)TP(O)	EA	3,500.000	1.000	0.000	0.000	0.00
0270	06366007	001	REPLACE EXISTING ALUMINUM SIGNS(TY A)	SF	30.000	200.000	0.000	0.000	0.00
0275	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	850.000	1.000	0.000	0.000	0.00

0280	06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	1,100.000	6.000	-1.000	0.000	0.00
0285	06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	1,500.000	1.000	0.000	0.000	0.00
0290	06446076	000	REMOVE SM RD SN SUP&AM	EA	200.000	1.000	0.000	0.000	0.00
0291	06586102		INSTL OM ASSM (OM-3L)(WFLX)SRF)SRF	EA	400.000	0.000	2.000	0.000	0.00
0295	06666006	007	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	3.800	100.000	-28.207	0.000	0.00
0300	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	3.900	500.000	0.000	0.000	0.00
0310	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	220.000	4.000	0.000	0.000	0.00
0315	06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	320.000	2.000	0.000	0.000	0.00
0320	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	220.000	4.000	0.000	0.000	0.00
0325	06666102	007	REF PAV MRK TY I(W)36"(YLD TRI)(100MIL)	EA	48.000	4.000	0.000	0.000	0.00
0330	06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	12.800	10.000	0.000	0.000	0.00
0335	06666156	007	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)	EA	400.000	1.000	0.000	0.000	0.00
0340	06666224	007	PAVEMENT SEALER 4"	LF	0.400	640.000	0.000	0.000	0.00
0345	06666226	007	PAVEMENT SEALER 8"	LF	0.900	500.000	0.000	0.000	0.00
0355	06666231	007	PAVEMENT SEALER (ARROW)	EA	60.000	4.000	0.000	0.000	0.00
0360	06666232	007	PAVEMENT SEALER (WORD)	EA	60.000	4.000	0.000	0.000	0.00
0365	06666233	007	PAVEMENT SEALER (MED NOSE)	EA	40.000	1.000	0.000	0.000	0.00
0370	06666243	007	PAVEMENT SEALER (YLD TRI)	EA	5.000	4.000	0.000	0.000	0.00
0375	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	1.800	120.000	0.000	0.000	0.00
0380	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	1.800	150.000	0.000	0.000	0.00
0385	06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	1.800	120.000	0.000	0.000	0.00
0390	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	1.800	150.000	0.000	0.000	0.00
0395	06726007	000	REFL PAV MRKR TY I-C	EA	6.800	30.000	0.000	0.000	0.00
0400	06726009	000	REFL PAV MRKR TY II-A-A	EA	6.800	20.000	0.000	0.000	0.00
0405	06726010	000	REFL PAV MRKR TY II-C-R	EA	6.800	20.000	0.000	0.000	0.00
0410	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.800	100.000	0.000	0.000	0.00
0415	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	2.800	20.000	0.000	0.000	0.00
0420	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	6.000	250.000	0.000	0.000	0.00
0425	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	100.000	2.000	0.000	0.000	0.00
0430	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	100.000	1.000	0.000	0.000	0.00
0435	06776018	000	ELIM EXT PAV MRK & MRKS (18")(YLD TRI)	EA	8.000	1.000	0.000	0.000	0.00
0440	06776019	000	ELIM EXT PAV MRK & MRKS (36")(YLD TRI)	EA	12.000	1.000	0.000	0.000	0.00
0445	06776020	000	ELIM EXT PAV MRK & MRKS (MED NOSE)	EA	120.000	1.000	0.000	0.000	0.00
0450	06806001	006	INSTALL HWY TRF SIG (FLASH BEACON)	EA	2,500.000	2.000	0.000	0.000	0.00
0460	06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	24,000.000	1.000	0.000	0.000	0.00
0470	06806011	006	INSTALL HWY TRF SIG (UPGRADE)	EA	2,000.000	1.000	0.000	0.000	0.00
0505	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	575.000	24.000	-8.000	0.000	0.00
0510	06826047	000	LOUVER (12") (ADJUSTABLE)	EA	300.000	9.000	0.000	0.000	0.00
0530	06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	2.250	4,000.000	-85.850	0.000	0.00
0540	06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	1.550	4,000.000	-428.160	0.000	0.00
0541	06856001		INSTALL RDS FLASH BEACON ASSEMBLY	EA	8,277.190	0.000	4.000	0.000	0.00
0545	06856004	000	INSTL RDS FL SH BCN ASSM (SOLAR PWRD)	EA	5,600.000	4.000	-2.000	0.000	0.00
0550	06866007	000	INS TRF SIG PL AM (S)STR(TY B)	EA	5,500.000	4.000	-2.000	0.000	0.00
0555	06866008	000	INS TRF SIG PL AM (S)STR(TY B)LUM	EA	6,000.000	4.000	-2.000	0.000	0.00
0560	06866019	000	INS TRF SIG PL AM (S)STR(TY D)	EA	7,800.000	2.000	-1.000	0.000	0.00
0565	06866020	000	INS TRF SIG PL AM (S)STR(TY D)LUM	EA	8,500.000	2.000	-1.000	0.000	0.00
0570	06866029	000	INS TRF SIG PL AM (S)1 ARM(28')	EA	8,750.000	1.000	0.000	0.000	0.00
0575	06866031	000	INS TRF SIG PL AM(S)1 ARM(28')LUM	EA	9,500.000	1.000	0.000	0.000	0.00
0580	06866033	000	INS TRF SIG PL AM(S)1 ARM(32')	EA	9,000.000	1.000	0.000	0.000	0.00
0585	06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	10,500.000	1.000	0.000	0.000	0.00
0590	06866037	000	INS TRF SIG PL AM(S)1 ARM(36')	EA	10,000.000	1.000	0.000	0.000	0.00
0595	06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	11,500.000	1.000	0.000	0.000	0.00

0600	06866041	000	INS TRF SIG PL AM(S)1 ARM(40')	EA	10,750.000	1.000	0.000	0.000	0.00
0605	06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	12,500.000	1.000	0.000	0.000	0.00
0610	06866045	000	INS TRF SIG PL AM(S)1 ARM(44')	EA	11,500.000	1.000	0.000	0.000	0.00
0615	06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	13,000.000	1.000	0.000	0.000	0.00
0620	06866049	000	INS TRF SIG PL AM(S)1 ARM(48')	EA	12,000.000	1.000	0.000	0.000	0.00
0625	06866051	000	INS TRF SIG PL AM(S)1 ARM(48')LUM	EA	13,500.000	1.000	0.000	0.000	0.00
0630	06866103	000	INS TRF SIG PL AM(S)2 ARM(32-28')LUM	EA	13,500.000	1.000	0.000	0.000	0.00
0635	06866123	000	INS TRF SIG PL AM(S)2 ARM(36-32')LUM	EA	14,500.000	1.000	0.000	0.000	0.00
0640	06866139	000	INS TRF SIG PL AM(S)2 ARM(40-28')LUM	EA	15,000.000	1.000	-1.000	0.000	0.00
0645	06866167	000	INS TRF SIG PL AM(S)2 ARM(44-36')LUM	EA	16,500.000	1.000	-1.000	0.000	0.00
0655	06876002	000	PEDESTRIAN PUSH BUTTON POLE	EA	1,750.000	1.000	0.000	0.000	0.00
0660	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	750.000	24.000	0.000	0.000	0.00
0665	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,500.000	6.000	0.000	0.000	0.00
0670	06906016	000	REMOVAL OF SPAN CABLE ASSM	LF	1.000	100.000	0.000	0.000	0.00
0680	06906086	000	REMOVE VID IMAGE VEH DET SYS (VIVDS)	EA	80.000	4.000	0.000	0.000	0.00
0690	60046031	000	ITS COM CBL (ETHERNET)	LF	2.000	300.000	0.000	0.000	0.00
0695	60106010	000	CCTV FIELD EQUIP (ANALOG) (INSTL ONLY)	EA	750.000	1.000	0.000	0.000	0.00
0700	60106011	000	CCTV FIELD EQUIP (DIGITAL) (INSTL ONLY)	EA	750.000	1.000	0.000	0.000	0.00
0705	60276003	000	CONDUIT (PREPARE)	LF	1.000	400.000	0.000	0.000	0.00
0710	60276008	000	GROUND BOX (PREPARE)	EA	80.000	4.000	0.000	0.000	0.00
0715	60566001	000	PREFORMED IN-LANE(TRANS) RUMBLE STRIP	LF	25.000	60.000	0.000	0.000	0.00
0725	61856005	002	TMA (MOBILE OPERATION)	DAY	0.010	72.000	0.000	0.000	0.00
0736	64206001		REC RAPID FLASH BEACON (2-WAY SOLAR)	EA	21,075.570	0.000	1.000	0.000	0.00
0741	96086002		UNIQUE CHANGE ORDER ITEM 2 REC RAPID FLASH BEACON (1-WAY SOLAR)	DOL	17,029.380	0.000	2.000	0.000	0.00
0743	96086004		UNIQUE CHANGE ORDER ITEM 4 RPDD WAVETRONIX SYSTEM, 6 EA	DOL	15,990.590	0.000	1.000	0.000	0.00
0744	96086005		UNIQUE CHANGE ORDER ITEM 5 RADD WAVETRONIX SYSTEM, 2 EA	DOL	5,330.200	0.000	1.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0805	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0810	96026002		PAYMENT ADJUSTMENT-NEG DO NOT PAY TO THIS ITEM	DOL	-1.000	8,000.000	0.000	0.000	0.00
0820	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00
0825	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00
0830	96066057		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1,000.000	0.000	0.000	0.00
0835	96066063		FORCE ACCOUNT - CRASH CUSHION REPAIR #1 3rd PARTY DAMAGES-MBGF, ATTENUATOR, ILLUM, ETC.	DOL	1.000	1,000.000	0.000	0.000	0.00
0840	96066068		FORCE ACCOUNT - RAILROAD FLAGGERS	DOL	1.000	1,000.000	0.000	0.000	0.00
0845	96106001		ON THE JOB TRAINING	DOL	1.000	1,000.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT

\$820,614.34



CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	300.000	70.00	144.000	43,200.00
05006001	000	MOBILIZATION	LS	134,000.000	1.00	0.900	120,600.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,800.000	16.00	6.000	16,800.00
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	20.000	750.00	6,447.928	128,958.56
06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	25.000	750.00	995.000	24,875.00
06206009	000	ELEC CONDR (NO.6) BARE	LF	1.950	7,500.00	24,000.000	46,800.00
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.000	2,000.00	48,680.110	97,360.22
06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	2.500	5,000.00	40.000	100.00
06246002	000	GROUND BOX TY A (122311)W/APRON	EA	1,100.000	2.00	11.000	12,100.00
06286002	000	REMOVE ELECTRICAL SERVICES	EA	250.000	2.00	1.000	250.00
06366001	001	ALUMINUM SIGNS (TY A)	SF	30.000	200.00	57.464	1,723.92
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	12.800	500.00	76.000	972.80
06666230	007	PAVEMENT SEALER 24"	LF	3.400	510.00	76.000	258.40
06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	24,000.000	4.00	2.000	48,000.00
06806004	006	REMOVING TRAFFIC SIGNALS	EA	6,000.000	2.00	2.000	12,000.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	275.000	50.00	14.000	3,850.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	275.000	15.00	6.000	1,650.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	275.000	50.00	14.000	3,850.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	275.000	20.00	6.000	1,650.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	275.000	50.00	14.000	3,850.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	275.000	15.00	2.000	550.00
06826049	000	BACKPLATE W/REFL BRDR(4 SEC)	EA	150.000	20.00	4.000	600.00
06826050	000	BACKPLATE W/REFL BRDR(5 SEC)	EA	200.000	10.00	2.000	400.00
06826051	000	BACKPLATE W/REFL BRDR(3 SEC)ALUM	EA	140.000	60.00	10.000	1,400.00
06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	3.250	6,500.00	705.000	2,291.25
06876001	000	PED POLE ASSEMBLY	EA	2,000.000	10.00	1.000	2,000.00
06906024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	75.000	4.00	13.000	975.00
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	50.000	150.00	28.000	1,400.00
61856002	002	TMA (STATIONARY)	DAY	200.000	72.00	30.000	6,000.00
62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	8,300.000	10.00	6.000	49,800.00
62926002	000	RVDS(ADVANCE DETECTION ONLY)	EA	8,300.000	5.00	2.000	16,600.00
96016001		MATERIAL ON HAND	DOL	1.000	1,000.00	135,816.000	135,816.00
96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1,000.00	2,722.140	2,722.14
		ITEM 628.5.1					
96066052		FORCE ACCOUNT	DOL	6,500.000	0.00	1.340	8,710.00
		COMMUNICATION PACKAGE					
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.00	12,057.890	12,057.89
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	3,000.000	0.00	2.000	6,000.00
		Solar Powered Advanced LED W3-3 Signs					
96086003		UNIQUE CHANGE ORDER ITEM 3	DOL	4,443.160	0.00	1.000	4,443.16
		40' SMA TO 44' SMA POLE SWAP					

TOTAL ITEM EARNINGS TO DATE

**\$820,614.34**