



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **04/08/24**

CONTRACT ID: **091500236**
 PROJECT: **C 915-00-236**
 CONTRACT: **02223007**
 AWARD AMOUNT: **\$1,421,995.00**
 PROJECTED AMOUNT: **\$1,446,995.00**
 ADJ. PROJECTED AMOUNT: **\$1,485,194.52**
 CONTRACTOR: **VACA UNDERGROUND UTILITIES INC**

HIGHWAY: **VA**
 DISTRICT NAME: **SAN ANTONIO**
 COUNTY: **BEXAR**
 AREA ENGINEER: **Dale L. Picha, P.E.**
 AREA NUMBER: **096**

ESTIMATE NUMBER: **0024**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **03/01/2024** to **03/29/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **66.06**
 % TIME USED: **53.85**
 % RETAINAGE: **0.00**

LETTING DATE: **02/03/2022**
 AWARD DATE: **02/23/2022**
 NOTICE TO PROCEED DATE: **03/24/2022**
 WORK BEGIN DATE: **10/10/2022**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$981,163.79	\$981,163.79	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$981,163.79	\$981,163.79	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$981,163.79	\$981,163.79	\$0.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

AREA/PROJECT ENGINEER

DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 10/10/2022
TIME CHARGES BEGIN: 04/23/2022
BID DAYS: 260
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 260
DAYS CHARGED TO DATE: 140
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$685.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$685.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
03/01/2024		1	TIME SUSPENDED
03/02/2024		1	SATURDAY
03/03/2024		1	SUNDAY
03/04/2024		1	TIME SUSPENDED
03/05/2024		1	TIME SUSPENDED
03/06/2024		1	TIME SUSPENDED
03/07/2024		1	TIME SUSPENDED
03/08/2024		1	TIME SUSPENDED
03/09/2024		1	SATURDAY
03/10/2024		1	SUNDAY
03/11/2024		1	TIME SUSPENDED
03/12/2024		1	TIME SUSPENDED
03/13/2024		1	TIME SUSPENDED
03/14/2024		1	TIME SUSPENDED
03/15/2024		1	TIME SUSPENDED
03/16/2024		1	SATURDAY
03/17/2024		1	SUNDAY
03/18/2024		1	TIME SUSPENDED
03/19/2024		1	TIME SUSPENDED
03/20/2024		1	TIME SUSPENDED
03/21/2024		1	TIME SUSPENDED
03/22/2024		1	TIME SUSPENDED
03/23/2024		1	SATURDAY
03/24/2024		1	SUNDAY
03/25/2024		1	TIME SUSPENDED
03/26/2024		1	TIME SUSPENDED
03/27/2024		1	TIME SUSPENDED
03/28/2024		1	TIME SUSPENDED
03/29/2024		1	TIME SUSPENDED

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
29	0	29
SATURDAY		4
SUNDAY		4
TIME SUSPENDED		21

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

TOTAL ITEM EARNINGS THIS ESTIMATE

\$0.00

CONTRACT LINE ITEMS

PROJECT C 915-00-236 CONTROL 091500236
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01046015	000	REMOVING CONC (SIDEWALKS)	SY	9.000	25.000	0.000	23.77	213.93
0070	04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	225.000	6.000	0.000	22.80	5,130.00
0075	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	140.000	70.000	0.000	56.20	7,868.00
0080	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	150.000	264.000	0.000	198.80	29,820.00
0095	05006001	000	MOBILIZATION	LS	100,000.000	1.000	0.000	0.90	90,000.00
0100	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,600.000	16.000	0.000	8.00	20,800.00
0130	05316004	000	CURB RAMPS (TY 1)	EA	1,800.000	5.000	0.000	2.00	3,600.00
0135	05316005	000	CURB RAMPS (TY 2)	EA	1,800.000	1.000	0.000	4.00	7,200.00
0165	05366004	000	CONC DIRECTIONAL ISLAND	SY	85.000	100.000	0.000	87.00	7,395.00
0175	60046031	000	ITS COM CBL (ETHERNET)	LF	2.500	300.000	0.000	510.00	1,275.00
0180	60106010	000	CCTV FIELD EQUIP (ANALOG) (INSTL ONLY)	EA	350.000	1.000	0.000	1.00	350.00
0230	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	14.000	1,000.000	0.000	950.00	13,300.00
0235	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	20.000	1,500.000	0.000	825.00	16,500.00
0250	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	20.000	1,000.000	0.000	820.00	16,400.00
0255	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	31.000	1,500.000	0.000	1,295.00	40,145.00
0270	61856002	002	TMA (STATIONARY)	DAY	150.000	72.000	0.000	12.00	1,800.00
0280	06206009	000	ELEC CONDR (NO.6) BARE	LF	2.000	7,500.000	0.000	3,776.00	7,552.00
0285	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.150	2,000.000	0.000	704.00	1,513.60
0290	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	2.000	5,000.000	0.000	5,545.00	11,090.00
0295	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	1,000.000	2.000	0.000	2.00	2,000.00
0300	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,200.000	36.000	0.000	20.00	24,000.00
0305	06256002	000	ZINC-COAT STL WIRE STRAND (3/16")	LF	3.750	1,000.000	0.000	1,376.00	5,160.00
0310	06256004	000	ZINC-COAT STL WIRE STRAND (5/16")	LF	3.750	1,000.000	0.000	1,196.00	4,485.00
0315	06286002	000	REMOVE ELECTRICAL SERVICES	EA	375.000	2.000	0.000	2.00	750.00
0320	06286164	000	ELC SRV TY D 120/240 070(NS)AL(E)PS(U)	EA	6,000.000	1.000	0.000	2.00	12,000.00
0325	06286167	000	ELC SRV TY D 120/240 070(NS)AL(E)TP(O)	EA	6,000.000	8.000	0.000	2.00	12,000.00
0335	62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	325.000	20.000	0.000	8.00	2,600.00
0340	62926002	000	RVDS(ADVANCE DETECTION ONLY)	EA	325.000	10.000	0.000	4.00	1,300.00
0345	06366001	001	ALUMINUM SIGNS (TY A)	SF	30.000	200.000	0.000	67.25	2,017.50
0370	06666006	007	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	2.000	100.000	0.000	57.00	114.00
0375	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	2.000	500.000	0.000	370.00	740.00
0380	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	8.000	500.000	0.000	460.00	3,680.00
0385	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	250.000	4.000	0.000	14.00	3,500.00
0390	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	250.000	4.000	0.000	14.00	3,500.00
0395	06666102	007	REF PAV MRK TY I(W)36"(YLD TRI)(100MIL)	EA	100.000	4.000	0.000	9.00	900.00
0410	06666224	007	PAVEMENT SEALER 4"	LF	1.000	640.000	0.000	2,469.00	2,469.00
0415	06666226	007	PAVEMENT SEALER 8"	LF	2.000	500.000	0.000	121.00	242.00
0420	06666230	007	PAVEMENT SEALER 24"	LF	4.000	510.000	0.000	214.00	856.00
0425	06666231	007	PAVEMENT SEALER (ARROW)	EA	150.000	4.000	0.000	1.00	150.00
0430	06666232	007	PAVEMENT SEALER (WORD)	EA	150.000	4.000	0.000	1.00	150.00
0460	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	20.000	150.000	0.000	3,322.00	66,440.00
0465	06726007	000	REFL PAV MRKR TY I-C	EA	20.000	30.000	0.000	19.00	380.00
0470	06726009	000	REFL PAV MRKR TY II-A-A	EA	20.000	20.000	0.000	160.00	3,200.00
0475	06726010	000	REFL PAV MRKR TY II-C-R	EA	5.000	20.000	0.000	37.00	185.00

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0480	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	10.000	100.000	0.000	1,630.00	16,300.00
0490	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	100.000	250.000	0.000	80.00	8,000.00
0515	06776020	000	ELIM EXT PAV MRK & MRKS (MED NOSE)	EA	30.000	1.000	0.000	1.00	30.00
0520	06806001	006	INSTALL HWY TRF SIG (FLASH BEACON)	EA	6,500.000	2.000	0.000	2.00	13,000.00
0525	06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	26,000.000	9.000	0.000	2.00	52,000.00
0530	06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	26,000.000	1.000	0.000	4.00	104,000.00
0535	06806004	006	REMOVING TRAFFIC SIGNALS	EA	3,500.000	2.000	0.000	5.00	17,500.00
0545	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	235.000	50.000	0.000	38.00	8,930.00
0550	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	235.000	15.000	0.000	8.00	1,880.00
0555	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	235.000	50.000	0.000	58.00	13,630.00
0560	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	235.000	20.000	0.000	11.00	2,585.00
0565	06826005	000	VEH SIG SEC (12")LED(RED)	EA	235.000	50.000	0.000	54.00	12,690.00
0570	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	235.000	15.000	0.000	8.00	1,880.00
0575	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	550.000	24.000	0.000	12.00	6,600.00
0585	06826049	000	BACKPLATE W/REFL BRDR(4 SEC)	EA	140.000	20.000	0.000	6.00	840.00
0595	06826051	000	BACKPLATE W/REFL BRDR(3 SEC)ALUM	EA	180.000	60.000	0.000	40.00	7,200.00
0600	06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	2.000	4,000.000	0.000	4,641.00	9,282.00
0605	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	2.750	9,500.000	0.000	4,857.00	13,356.75
0610	06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	2.000	4,000.000	0.000	1,348.00	2,696.00
0640	06866029	000	INS TRF SIG PL AM (S)1 ARM(28')	EA	7,000.000	1.000	0.000	1.00	7,000.00
0645	06866031	000	INS TRF SIG PL AM(S)1 ARM(28')LUM	EA	8,500.000	1.000	0.000	1.00	8,500.00
0650	06866033	000	INS TRF SIG PL AM(S)1 ARM(32')	EA	7,600.000	1.000	0.000	1.00	7,600.00
0655	06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	9,400.000	1.000	0.000	2.00	18,800.00
0665	06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	10,700.000	1.000	0.000	1.00	10,700.00
0680	06866045	000	INS TRF SIG PL AM(S)1 ARM(44')	EA	10,500.000	1.000	0.000	2.00	21,000.00
0685	06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	12,400.000	1.000	0.000	1.00	12,400.00
0695	06866051	000	INS TRF SIG PL AM(S)1 ARM(48')LUM	EA	12,800.000	1.000	0.000	2.00	25,600.00
0720	06876001	000	PED POLE ASSEMBLY	EA	1,800.000	10.000	0.000	7.00	12,600.00
0730	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	925.000	24.000	0.000	12.00	11,100.00
0735	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	1,700.000	6.000	0.000	2.00	3,400.00
0900	96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	1,450.170	0.000	8.000	8.00	11,601.36
			INSTALL ONLY TXDOT PROVIDED POLES						
0901	96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	3,452.530	0.000	2.000	2.00	6,905.06
			LED ADVANCE NOTICE SIGN						
0902	96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	31,294.460	0.000	1.000	3.00	93,883.38
			NOTRAFFIC RADAR VIDEO DETECTION SYSTEM						

Category Subtotal \$978,260.58

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0815	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.000	0.000	2,439.15	2,439.15
0830	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1,000.000	0.000	464.06	464.06
			Item 628.5.1						

Category Subtotal \$2,903.21

PROJECT C 915-00-236 CONTROL 091500236
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0059	01046009		REMOVING CONC (RIPRAP)	SY	10.920	0.000	19.000	0.000	0.00
0065	01046021	000	REMOVING CONC (CURB)	LF	9.000	100.000	0.000	0.000	0.00
0069	04006001		STRUCT EXCAV	CY	3.130	0.000	3.000	0.000	0.00
0081	04166034		DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	461.280	0.000	0.000	0.000	0.00
0085	04166055	000	DRILL SHAFT (TRF SIG POLE)(30 IN)(ROCK)	LF	350.000	25.000	0.000	0.000	0.00
0090	04166056	000	DRILL SHAFT(TRF SIG POLE)(36IN)(ROCK)	LF	400.000	50.000	0.000	0.000	0.00
0091	04206002		CL A CONC (MISC)	CY	560.330	0.000	1.300	0.000	0.00
0092	04206007		CL A CONC (FLUME)	CY	909.250	0.000	6.000	0.000	0.00
0094	04656233		INLET (COMP) (TY SIDEWALK BRIDGE)	EA	8,569.280	0.000	2.000	0.000	0.00
0105	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	1.000	25.000	0.000	0.000	0.00
0110	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	25.000	0.000	0.000	0.00
0115	05296002	000	CONC CURB (TY II)	LF	12.000	300.000	-40.707	0.000	0.00
0120	05296015	000	CONC CURB (TY C1)	LF	85.000	50.000	0.000	0.000	0.00
0125	05316001	000	CONC SIDEWALKS (4")	SY	45.000	100.000	0.000	0.000	0.00
0129	05316002		CONC SIDEWALKS (5")	SY	61.110	0.000	2.600	0.000	0.00
0140	05316008	000	CURB RAMPS (TY 5)	EA	2,500.000	5.000	0.000	0.000	0.00
0145	05316010	000	CURB RAMPS (TY 7)	EA	1,800.000	1.000	0.000	0.000	0.00
0150	05316013	000	CURB RAMPS (TY 10)	EA	2,000.000	1.000	0.000	0.000	0.00
0155	05316016	000	CURB RAMPS (TY 21)	EA	2,300.000	1.000	0.000	0.000	0.00
0160	05316017	000	CURB RAMPS (TY 22)	EA	2,800.000	1.000	0.000	0.000	0.00
0170	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	120.000	200.000	0.000	0.000	0.00
0185	60106011	000	CCTV FIELD EQUIP (DIGITAL) (INSTL ONLY)	EA	350.000	1.000	0.000	0.000	0.00
0190	60276003	000	CONDUIT (PREPARE)	LF	0.850	400.000	-289.964	0.000	0.00
0195	60276008	000	GROUND BOX (PREPARE)	EA	350.000	4.000	0.000	0.000	0.00
0200	60546001	000	SPREAD SPECTRUM RADIO	EA	2,000.000	1.000	0.000	0.000	0.00
0205	60546003	000	HELIAX CABLE	LF	11.650	100.000	0.000	0.000	0.00
0210	60546004	000	ANTENNA (OMNI-DIRECTIONAL)	EA	1,000.000	1.000	0.000	0.000	0.00
0215	60546005	000	ANTENNA (UNI-DIRECTIONAL)	EA	1,000.000	1.000	0.000	0.000	0.00
0220	60566001	000	PREFORMED IN-LANE(TRANS) RUMBLE STRIP	LF	30.000	60.000	0.000	0.000	0.00
0225	60626026	000	ITS RADIO (DUAL)(2.4 GHZ/5 GHZ)-I-U	EA	5,000.000	1.000	0.000	0.000	0.00
0240	06186048	000	CONDT (PVC) (SCH 80) (2") (BORE)(ROCK)	LF	21.000	100.000	0.000	0.000	0.00
0245	06186050	000	CONDT (PVC) (SCH 80) (2") (ROCK)	LF	20.000	100.000	0.000	0.000	0.00
0260	06186055	000	CONDT (PVC) (SCH 80) (3") (BORE)(ROCK)	LF	42.000	100.000	0.000	0.000	0.00
0265	06186057	000	CONDT (PVC) (SCH 80) (3") (ROCK)	LF	22.000	100.000	0.000	0.000	0.00
0275	61856005	002	TMA (MOBILE OPERATION)	DAY	150.000	72.000	0.000	0.000	0.00
0330	06286309	000	ELC SRV TY T 120/240 000(NS)GS(N)TP(O)	EA	3,500.000	1.000	0.000	0.000	0.00
0350	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	1,000.000	1.000	0.000	0.000	0.00
0355	06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	875.000	6.000	0.000	0.000	0.00
0360	06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	725.000	1.000	0.000	0.000	0.00
0365	06446076	000	REMOVE SM RD SN SUP&AM	EA	225.000	1.000	0.000	0.000	0.00
0400	06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	20.000	10.000	0.000	0.000	0.00
0405	06666156	007	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)	EA	500.000	1.000	0.000	0.000	0.00
0435	06666233	007	PAVEMENT SEALER (MED NOSE)	EA	300.000	1.000	0.000	0.000	0.00
0440	06666243	007	PAVEMENT SEALER (YLD TRI)	EA	50.000	4.000	0.000	0.000	0.00
0445	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	10.000	120.000	0.000	0.000	0.00

0450	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	10.000	150.000	0.000	0.000	0.00
0455	06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	10.000	120.000	0.000	0.000	0.00
0485	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	8.000	20.000	0.000	0.000	0.00
0495	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	100.000	2.000	0.000	0.000	0.00
0500	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	75.000	1.000	0.000	0.000	0.00
0505	06776018	000	ELIM EXT PAV MRK & MRKS (18")(YLD TRI)	EA	75.000	1.000	0.000	0.000	0.00
0510	06776019	000	ELIM EXT PAV MRK & MRKS (36")(YLD TRI)	EA	200.000	1.000	0.000	0.000	0.00
0540	06806011	006	INSTALL HWY TRF SIG (UPGRADE)	EA	18,000.000	1.000	0.000	0.000	0.00
0580	06826047	000	LOUVER (12") (ADJUSTABLE)	EA	330.000	9.000	0.000	0.000	0.00
0590	06826050	000	BACKPLATE W/REFL BRDR(5 SEC)	EA	160.000	10.000	0.000	0.000	0.00
0615	06856004	000	INSTL RDSF FLSH BCN ASSM (SOLAR PWRD)	EA	6,000.000	4.000	0.000	0.000	0.00
0620	06866007	000	INS TRF SIG PL AM (S)STR(TY B)	EA	5,600.000	4.000	-1.000	0.000	0.00
0625	06866008	000	INS TRF SIG PL AM (S)STR(TY B)LUM	EA	6,200.000	4.000	-2.000	0.000	0.00
0630	06866019	000	INS TRF SIG PL AM (S)STR(TY D)	EA	7,700.000	2.000	-1.000	0.000	0.00
0635	06866020	000	INS TRF SIG PL AM (S)STR(TY D)LUM	EA	8,100.000	2.000	-1.000	0.000	0.00
0660	06866037	000	INS TRF SIG PL AM(S)1 ARM(36')	EA	9,000.000	1.000	0.000	0.000	0.00
0670	06866041	000	INS TRF SIG PL AM(S)1 ARM(40')	EA	9,700.000	1.000	0.000	0.000	0.00
0675	06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	11,600.000	1.000	0.000	0.000	0.00
0690	06866049	000	INS TRF SIG PL AM(S)1 ARM(48')	EA	11,100.000	1.000	0.000	0.000	0.00
0700	06866103	000	INS TRF SIG PL AM(S)2 ARM(32-28')LUM	EA	12,200.000	1.000	0.000	0.000	0.00
0705	06866123	000	INS TRF SIG PL AM(S)2 ARM(36-32')LUM	EA	13,700.000	1.000	0.000	0.000	0.00
0710	06866139	000	INS TRF SIG PL AM(S)2 ARM(40-28')LUM	EA	14,200.000	1.000	0.000	0.000	0.00
0715	06866167	000	INS TRF SIG PL AM(S)2 ARM(44-36')LUM	EA	15,900.000	1.000	0.000	0.000	0.00
0716	96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	6,601.770	0.000	0.000	0.000	0.00
			INSTL 55FT TRF SIG PL (STATE FURNISHED)						
0725	06876002	000	PEDESTRIAN PUSH BUTTON POLE	EA	1,200.000	1.000	0.000	0.000	0.00
0740	06906016	000	REMOVAL OF SPAN CABLE ASSM	LF	9.000	100.000	-12.739	0.000	0.00
0745	06906024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	150.000	4.000	0.000	0.000	0.00
0750	06906086	000	REMOVE VID IMAGE VEH DET SYS (VIVDS)	EA	650.000	4.000	-1.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0800	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
0805	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0810	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	6,000.000	0.000	0.000	0.00
0820	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00
0825	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00
0835	60326002		ITS SYSTEM INTEGRATION	LS	25,000.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$981,163.79

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046015	000	REMOVING CONC (SIDEWALKS)	SY	9.000	25.00	23.770	213.93
04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	225.000	6.00	22.800	5,130.00
04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	140.000	70.00	56.200	7,868.00
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	150.000	264.00	198.800	29,820.00
05006001	000	MOBILIZATION	LS	100,000.000	1.00	0.900	90,000.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,600.000	16.00	8.000	20,800.00
05316004	000	CURB RAMPS (TY 1)	EA	1,800.000	5.00	2.000	3,600.00
05316005	000	CURB RAMPS (TY 2)	EA	1,800.000	1.00	4.000	7,200.00
05366004	000	CONC DIRECTIONAL ISLAND	SY	85.000	100.00	87.000	7,395.00
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	14.000	1,000.00	950.000	13,300.00
06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	20.000	1,500.00	825.000	16,500.00
06186053	000	CONDT (PVC) (SCH 80) (3")	LF	20.000	1,000.00	820.000	16,400.00
06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	31.000	1,500.00	1,295.000	40,145.00
06206009	000	ELEC CONDR (NO.6) BARE	LF	2.000	7,500.00	3,776.000	7,552.00
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.150	2,000.00	704.000	1,513.60
06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	2.000	5,000.00	5,545.000	11,090.00
06246002	000	GROUND BOX TY A (122311)W/APRON	EA	1,000.000	2.00	2.000	2,000.00
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,200.000	36.00	20.000	24,000.00
06256002	000	ZINC-COAT STL WIRE STRAND (3/16")	LF	3.750	1,000.00	1,376.000	5,160.00
06256004	000	ZINC-COAT STL WIRE STRAND (5/16")	LF	3.750	1,000.00	1,196.000	4,485.00
06286002	000	REMOVE ELECTRICAL SERVICES	EA	375.000	2.00	2.000	750.00
06286164	000	ELC SRV TY D 120/240 070(NS)AL(E)PS(U)	EA	6,000.000	1.00	2.000	12,000.00
06286167	000	ELC SRV TY D 120/240 070(NS)AL(E)TP(O)	EA	6,000.000	8.00	2.000	12,000.00
06366001	001	ALUMINUM SIGNS (TY A)	SF	30.000	200.00	67.250	2,017.50
06666006	007	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	2.000	100.00	57.000	114.00
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	2.000	500.00	370.000	740.00
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	8.000	500.00	460.000	3,680.00
06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	250.000	4.00	14.000	3,500.00
06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	250.000	4.00	14.000	3,500.00
06666102	007	REF PAV MRK TY I(W)36"(YLD TRI)(100MIL)	EA	100.000	4.00	9.000	900.00
06666224	007	PAVEMENT SEALER 4"	LF	1.000	640.00	2,469.000	2,469.00
06666226	007	PAVEMENT SEALER 8"	LF	2.000	500.00	121.000	242.00
06666230	007	PAVEMENT SEALER 24"	LF	4.000	510.00	214.000	856.00
06666231	007	PAVEMENT SEALER (ARROW)	EA	150.000	4.00	1.000	150.00
06666232	007	PAVEMENT SEALER (WORD)	EA	150.000	4.00	1.000	150.00
06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	20.000	150.00	3,322.000	66,440.00
06726007	000	REFL PAV MRKR TY I-C	EA	20.000	30.00	19.000	380.00
06726009	000	REFL PAV MRKR TY II-A-A	EA	20.000	20.00	160.000	3,200.00
06726010	000	REFL PAV MRKR TY II-C-R	EA	5.000	20.00	37.000	185.00
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	10.000	100.00	1,630.000	16,300.00
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	100.000	250.00	80.000	8,000.00
06776020	000	ELIM EXT PAV MRK & MRKS (MED NOSE)	EA	30.000	1.00	1.000	30.00
06806001	006	INSTALL HWY TRF SIG (FLASH BEACON)	EA	6,500.000	2.00	2.000	13,000.00

06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	26,000.000	9.00	2.000	52,000.00
06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	26,000.000	1.00	4.000	104,000.00
06806004	006	REMOVING TRAFFIC SIGNALS	EA	3,500.000	2.00	5.000	17,500.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	235.000	50.00	38.000	8,930.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	235.000	15.00	8.000	1,880.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	235.000	50.00	58.000	13,630.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	235.000	20.00	11.000	2,585.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	235.000	50.00	54.000	12,690.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	235.000	15.00	8.000	1,880.00
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	550.000	24.00	12.000	6,600.00
06826049	000	BACKPLATE W/REFL BRDR(4 SEC)	EA	140.000	20.00	6.000	840.00
06826051	000	BACKPLATE W/REFL BRDR(3 SEC)ALUM	EA	180.000	60.00	40.000	7,200.00
06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	2.000	4,000.00	4,641.000	9,282.00
06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	2.750	9,500.00	4,857.000	13,356.75
06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	2.000	4,000.00	1,348.000	2,696.00
06866029	000	INS TRF SIG PL AM (S)1 ARM(28')	EA	7,000.000	1.00	1.000	7,000.00
06866031	000	INS TRF SIG PL AM(S)1 ARM(28')LUM	EA	8,500.000	1.00	1.000	8,500.00
06866033	000	INS TRF SIG PL AM(S)1 ARM(32')	EA	7,600.000	1.00	1.000	7,600.00
06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	9,400.000	1.00	2.000	18,800.00
06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	10,700.000	1.00	1.000	10,700.00
06866045	000	INS TRF SIG PL AM(S)1 ARM(44')	EA	10,500.000	1.00	2.000	21,000.00
06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	12,400.000	1.00	1.000	12,400.00
06866051	000	INS TRF SIG PL AM(S)1 ARM(48')LUM	EA	12,800.000	1.00	2.000	25,600.00
06876001	000	PED POLE ASSEMBLY	EA	1,800.000	10.00	7.000	12,600.00
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	925.000	24.00	12.000	11,100.00
06886003	000	PED DETECTOR CONTROLLER UNIT	EA	1,700.000	6.00	2.000	3,400.00
60046031	000	ITS COM CBL (ETHERNET)	LF	2.500	300.00	510.000	1,275.00
60106010	000	CCTV FIELD EQUIP (ANALOG) (INSTL ONLY)	EA	350.000	1.00	1.000	350.00
61856002	002	TMA (STATIONARY)	DAY	150.000	72.00	12.000	1,800.00
62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	325.000	20.00	8.000	2,600.00
62926002	000	RVDS(ADVANCE DETECTION ONLY)	EA	325.000	10.00	4.000	1,300.00
96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1,000.00	464.060	464.06
		Item 628.5.1					
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.00	2,439.150	2,439.15
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	1,450.170	0.00	8.000	11,601.36
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	3,452.530	0.00	2.000	6,905.06
96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	31,294.460	0.00	3.000	93,883.38

TOTAL ITEM EARNINGS TO DATE \$981,163.79