



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **06/08/24**

CONTRACT ID: **091400455**
 PROJECT: **C 914-00-455**
 CONTRACT: **05213218**
 AWARD AMOUNT: **\$1,305,817.91**
 PROJECTED AMOUNT: **\$1,321,928.91**
 ADJ. PROJECTED AMOUNT: **\$1,444,301.14**
 CONTRACTOR: **AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO., INC.**

HIGHWAY: **VA**
 DISTRICT NAME: **AUSTIN**
 COUNTY: **TRAVIS**
 AREA ENGINEER: **Brenda Guerra, P.E.**
 AREA NUMBER: **775**

ESTIMATE NUMBER: **0030**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **04/26/2024** to **05/25/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **100.00**
 % TIME USED: **72.94**
 % RETAINAGE: **0.00**

LETTING DATE: **05/06/2021**
 AWARD DATE: **05/27/2021**
 NOTICE TO PROCEED DATE: **06/10/2021**
 WORK BEGIN DATE: **04/26/2022**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$1,493,864.63	\$1,490,737.63	\$3,127.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$1,493,864.63	\$1,490,737.63	\$3,127.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$22,000.00	\$22,000.00	\$0.00
DISINCENTIVE	(\$12,000.00)	(\$11,000.00)	(\$1,000.00)
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
	\$1,503,864.63	\$1,501,737.63	\$2,127.00
PAID TO CONTRACTOR			

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 04/26/2022
TIME CHARGES BEGIN: 10/08/2021
BID DAYS: 218
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 218
DAYS CHARGED TO DATE: 159
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$685.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$685.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
04/26/2024	1		
04/27/2024		1	SATURDAY
04/28/2024		1	SUNDAY
04/29/2024	1		
04/30/2024	1		
05/01/2024	1		
05/02/2024	1		
05/03/2024	1		
05/04/2024		1	SATURDAY
05/05/2024		1	SUNDAY
05/06/2024	1		
05/07/2024	1		
05/08/2024	1		
05/09/2024	1		
05/10/2024	1		
05/11/2024		1	SATURDAY
05/12/2024		1	SUNDAY
05/13/2024	1		
05/14/2024	1		
05/15/2024	1		
05/16/2024	1		
05/17/2024	1		
05/18/2024		1	SATURDAY
05/19/2024		1	SUNDAY
05/20/2024	1		
05/21/2024	1		
05/22/2024	1		
05/23/2024		1	WORK COMPLETED
05/24/2024		1	AWAITING AE ACCEPTANCE
05/25/2024		1	AWAITING AE ACCEPTANCE

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	19	11
AWAITING AE ACCEPT		2
SATURDAY		4
SUNDAY		4
WORK COMPLETED		1

WORK PERFORMED THIS PERIOD

PROJECT C 914-00-455 CONTROL 091400455
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0195	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	400.000	21.000	\$8,400.00
0690	96016001		MATERIAL ON HAND	DOL	1.000	-5,273.000	-\$5,273.00

Total Bid Quantity	QTY Paid To Date
4.00	63.00
1.00	0.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$3,127.00

CONTRACT LINE ITEMS

PROJECT C 914-00-455 CONTROL 091400455
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01046001	000	REMOVING CONC (PAV)	SY	60.000	201.000	0.000	220.51	13,230.60
0065	01046021	000	REMOVING CONC (CURB)	LF	33.000	38.000	0.000	98.00	3,234.00
0070	01106001	000	EXCAVATION (ROADWAY)	CY	77.000	93.000	0.000	89.00	6,853.00
0105	03606026	000	CURB (TYPE I)	LF	50.000	125.000	0.000	168.00	8,400.00
0125	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	250.000	92.000	-44.000	86.60	21,650.00
0130	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	285.000	186.400	34.000	195.00	55,575.00
0135	04326003	000	RIPRAP (CONC)(6 IN)	CY	649.000	71.000	0.000	82.00	53,218.00
0140	04676363	000	SET (TY II) (18 IN) (RCP) (6: 1) (P)	EA	2,640.000	2.000	0.000	2.00	5,280.00
0145	05006001	000	MOBILIZATION	LS	125,000.000	1.000	0.000	0.90	112,500.00
0150	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,000.000	12.000	0.000	12.00	12,000.00
0155	05296008	000	CONC CURB & GUTTER (TY II)	LF	55.000	282.000	0.000	282.00	15,510.00
0160	05316002	000	CONC SIDEWALKS (5")	SY	132.000	21.000	0.000	14.99	1,978.68
0165	05316008	000	CURB RAMPS (TY 5)	EA	2,700.000	5.000	-3.000	2.00	5,400.00
0170	05316010	000	CURB RAMPS (TY 7)	EA	3,500.000	4.000	0.000	4.00	14,000.00
0175	05316031	000	CURB RAMPS (TY 22)	SY	495.000	12.000	0.000	12.00	5,940.00
0185	05316054	000	CURB RAMPS (TY 21) (MOD)	EA	3,100.000	3.000	0.000	3.00	9,300.00
0190	05606025	000	RELOCATE EXISTING MAILBOX	EA	947.000	1.000	0.000	1.00	947.00
0195	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	400.000	6.000	-2.000	63.00	25,200.00
0200	60046031	000	ITS COM CBL (ETHERNET)	LF	3.000	544.000	100.000	444.00	1,332.00
0205	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	7,500.000	5.000	0.000	6.00	45,000.00
0210	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	12.000	2,443.000	335.000	2,595.00	31,140.00
0215	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	13.000	2,344.000	690.000	3,047.00	39,611.00
0220	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	34.000	4,508.000	445.000	4,888.00	166,192.00
0225	06186058	000	CONDT (PVC) (SCH 80) (4")	LF	37.000	65.000	-5.000	72.00	2,664.00
0235	61856003	002	TMA (MOBILE OPERATION)	HR	50.000	48.000	-16.000	8.00	400.00
0240	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.000	8,681.000	105.000	8,956.00	8,956.00
0245	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.200	7,652.000	770.000	8,459.77	10,151.72
0250	06206009	000	ELEC CONDR (NO.6) BARE	LF	2.000	774.000	20.000	848.00	1,696.00
0255	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.300	1,523.000	50.000	1,686.00	3,877.80
0260	06246009	000	GROUND BOX TY D (162922)	EA	900.000	13.000	0.000	4.00	3,600.00
0265	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,500.000	17.000	4.000	39.00	58,500.00
0270	06286165	000	ELC SRV TY D 120/240 070(NS)AL(E)SP(O)	EA	4,500.000	6.000	2.000	6.00	27,000.00
0275	62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	4,900.000	14.000	2.000	19.00	93,100.00
0280	62926002	000	RVDS(ADVANCE DETECTION ONLY)	EA	4,900.000	8.000	2.000	11.00	53,900.00
0285	62926003	000	RVDS(PRESENCE AND ADVANCE DET)	EA	4,900.000	6.000	-2.000	2.00	9,800.00
0290	06366001	001	ALUMINUM SIGNS (TY A)	SF	28.000	80.000	48.000	128.00	3,584.00
0305	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	1,100.000	1.000	0.000	1.00	1,100.00
0310	06446067	000	IN SM RD SN SUP&AM (INST SIGN ONLY)	EA	549.000	3.000	0.000	3.00	1,647.00
0315	06446071	000	RELOCATE SM RD SN SUP&AM TY TWT	EA	730.000	2.000	0.000	2.00	1,460.00
0320	06446076	000	REMOVE SM RD SN SUP&AM	EA	40.000	16.000	3.000	14.00	560.00
0325	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	3.500	1,253.000	862.000	3,513.00	12,295.50
0330	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	5.000	1,163.000	0.000	822.00	4,110.00
0335	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	9.000	939.000	-100.000	856.00	7,704.00
0340	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	120.000	16.000	3.000	24.00	2,880.00

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0345	06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	140.000	2.000	0.000	2.00	280.00
0350	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	130.000	11.000	3.000	19.00	2,470.00
0360	06666102	007	REF PAV MRK TY I(W)36"(YLD TRI)(100MIL)	EA	50.000	10.000	8.000	40.00	2,000.00
0365	06666141	007	REFL PAV MRK TY I (Y)12"(SLD)(100MIL)	LF	5.000	655.000	188.000	1,078.00	5,390.00
0366	06666147		REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	9.540	0.000	125.000	105.00	1,001.70
			REPLACE MS3 & MS6 LOCATIONS						
0370	06666156	007	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)	EA	450.000	1.000	0.000	2.00	900.00
0375	06666224	007	PAVEMENT SEALER 4"	LF	0.450	1,534.000	-210.000	3,417.00	1,537.65
0380	06666226	007	PAVEMENT SEALER 8"	LF	1.000	340.000	0.000	361.00	361.00
0385	06666230	007	PAVEMENT SEALER 24"	LF	2.500	650.000	-25.000	557.00	1,392.50
0390	06666231	007	PAVEMENT SEALER (ARROW)	EA	50.000	7.000	3.000	12.00	600.00
0395	06666232	007	PAVEMENT SEALER (WORD)	EA	60.000	7.000	3.000	12.00	720.00
0400	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	2.000	1,210.000	0.000	1,024.00	2,048.00
0405	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	1.700	6,604.000	-1,463.000	9,961.00	16,933.70
0415	06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	2.000	270.000	-200.000	60.00	120.00
0420	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	1.700	5,965.000	-1,010.000	12,453.00	21,170.10
0421	06726007		REFL PAV MRKR TY I-C	EA	8.480	0.000	46.000	85.00	720.80
			REPLACE MS3 & MS6 LOCATIONS						
0425	06726009	000	REFL PAV MRKR TY II-A-A	EA	8.000	306.000	234.000	414.00	3,312.00
0430	06726010	000	REFL PAV MRKR TY II-C-R	EA	8.000	235.000	0.000	182.00	1,456.00
0435	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.500	2,188.000	-175.000	645.00	967.50
0440	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	5.000	45.000	0.000	75.00	375.00
0445	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	15.000	83.000	-36.000	35.00	525.00
0450	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	200.000	6.000	0.000	3.00	600.00
0455	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	200.000	4.000	0.000	1.00	200.00
0460	06776018	000	ELIM EXT PAV MRK & MRKS (18")(YLD TRI)	EA	30.000	21.000	0.000	21.00	630.00
0465	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.010	10,525.000	8,631.000	15,125.00	151.25
0470	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.020	868.000	862.000	2,127.00	42.54
0475	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.050	1,818.000	188.000	266.00	13.30
0480	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.100	264.000	201.000	439.00	43.90
0485	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	1.000	11.000	3.000	11.00	11.00
0495	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	1.000	7.000	3.000	11.00	11.00
0501	06786023		PAV SURF PREP FOR MRK (36")(YLD TRI)	EA	2.120	0.000	8.000	10.00	21.20
			REPLACE MS3 & MS6 LOCATIONS						
0505	06786024	000	PAV SURF PREP FOR MRK (MED NOSE)	EA	10.000	1.000	0.000	1.00	10.00
0510	06786033	000	PAV SURF PREP FOR MRK (RPM)	EA	1.000	381.000	0.000	166.00	166.00
0515	06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	21,000.000	1.000	2.000	1.00	21,000.00
0520	06806004	006	REMOVING TRAFFIC SIGNALS	EA	3,000.000	1.000	1.000	2.00	6,000.00
0525	06806005	006	INS HY TRF SIG (DPT SUP CNT & CAB)(ISO)	EA	5,500.000	5.000	0.000	5.00	27,500.00
0530	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	197.000	49.000	-1.000	48.00	9,456.00
0535	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	211.000	9.000	1.000	11.00	2,321.00
0540	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	205.000	59.000	6.000	64.00	13,120.00
0545	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	192.000	11.000	2.000	13.00	2,496.00
0550	06826005	000	VEH SIG SEC (12")LED(RED)	EA	197.000	49.000	-1.000	48.00	9,456.00
0555	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	204.000	7.000	2.000	9.00	1,836.00
0560	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	574.000	16.000	-4.000	12.00	6,888.00
0565	06826049	000	BACKPLATE W/REFL BRDR(4 SEC)	EA	119.000	7.000	0.000	7.00	833.00
0570	06826050	000	BACKPLATE W/REFL BRDR(5 SEC)	EA	128.000	1.000	0.000	1.00	128.00

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0575	06826060	000	BACKPLATE W/REFL BRDR(3 SEC)	EA	81.000	47.000	1.000	48.00	3,888.00
0580	06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	1.200	310.000	0.000	373.00	447.60
0590	06846028	000	TRF SIG CBL (TY A)(14 AWG)(2 CONDR)	LF	1.000	1,900.000	-280.000	1,620.00	1,620.00
0595	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.400	13,445.000	1,386.000	14,628.00	20,479.20
0600	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	2.000	2,353.000	1,916.000	2,461.00	4,922.00
0605	06846046	000	TRF SIG CBL (TY A)(14 AWG)(20 CONDR)	LF	5.000	470.000	0.000	565.00	2,825.00
0610	06856004	000	INSTL RDSO FLSH BCN ASSM (SOLAR PWRD)	EA	7,400.000	5.000	3.000	8.00	59,200.00
0615	06866025	000	INS TRF SIG PL AM (S)1 ARM(24')	EA	5,200.000	3.000	-2.000	2.00	10,400.00
0620	06866029	000	INS TRF SIG PL AM (S)1 ARM(28')	EA	5,400.000	1.000	0.000	1.00	5,400.00
0625	06866031	000	INS TRF SIG PL AM(S)1 ARM(28')LUM	EA	6,300.000	2.000	0.000	2.00	12,600.00
0630	06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	7,000.000	2.000	0.000	2.00	14,000.00
0635	06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	7,500.000	1.000	0.000	1.00	7,500.00
0640	06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	8,600.000	2.000	0.000	2.00	17,200.00
0645	06866045	000	INS TRF SIG PL AM(S)1 ARM(44')	EA	7,900.000	1.000	0.000	1.00	7,900.00
0650	06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	8,810.000	1.000	0.000	1.00	8,810.00
0655	06866049	000	INS TRF SIG PL AM(S)1 ARM(48')	EA	8,200.000	3.000	0.000	3.00	24,600.00
0660	06866051	000	INS TRF SIG PL AM(S)1 ARM(48')LUM	EA	9,000.000	5.000	0.000	5.00	45,000.00
0665	06866159	000	INS TRF SIG PL AM(S)2 ARM(44-28')LUM	EA	10,689.000	1.000	0.000	1.00	10,689.00
0670	06876001	000	PED POLE ASSEMBLY	EA	2,800.000	9.000	-2.000	7.00	19,600.00
0675	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	600.000	16.000	-4.000	12.00	7,200.00
0680	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	2,900.000	3.000	0.000	2.00	5,800.00
1000	04646003		RC PIPE (CL III)(18 IN)	LF	337.940	0.000	20.000	20.00	6,758.80
1010	01326003		EMBANKMENT (FINAL)(ORD COMP)(TY B)	CY	243.920	0.000	25.000	25.00	6,098.00

Category Subtotal \$1,432,630.04

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0800	96046001		CONTRACTOR FORCE ACCOUNT 1 Electrical Services	DOL	1.000	1,000.000	0.000	61,234.59	61,234.59

Category Subtotal \$61,234.59

PROJECT C 914-00-455 CONTROL 091400455

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0075	02766224	000	CEM TRT(PLNT MX) (CL N)(TY E)(GR 4)(6")	SY	121.000	11.000	0.000	0.000	0.00
0080	02926017	000	ASPHALT STAB BASE (GR 4)(PG 64)	TON	770.000	0.230	0.000	0.000	0.00
0085	03606004	000	CONC PVMT (CONT REINF - CRCP) (10")	SY	440.000	11.000	0.000	0.000	0.00
0180	05316041	000	CURB RAMPS (SPECIAL)	SY	737.000	4.000	0.000	0.000	0.00
0230	61856002	002	TMA (STATIONARY)	DAY	150.000	18.000	-6.000	0.000	0.00
0295	06366007	001	REPLACE EXISTING ALUMINUM SIGNS(TY A)	SF	28.000	6.250	-6.250	0.000	0.00
0300	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	1,000.000	2.000	-2.000	0.000	0.00
0355	06666099	007	REF PAV MRK TY I(W)18"(YLD TRI)(100MIL)	EA	25.000	22.000	0.000	0.000	0.00

0371	06666170		REFL PAV MRK TY II (W) 4" (SLD) REPLACE MS3 & MS 6 LOCATION	LF	1.010	0.000	5,206.000	0.000	0.00
0372	06666207		REFL PAV MRK TY II (Y) 4" (SLD) REPLACE MS3 & MS6 LOCATIONS	LF	1.010	0.000	6,098.000	0.000	0.00
0410	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	2.500	78.000	0.000	0.000	0.00
0490	06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	1.000	2.000	0.000	0.000	0.00
0500	06786022	000	PAV SURF PREP FOR MRK (18")(YLD TRI)	EA	1.000	22.000	0.000	0.000	0.00
0585	06846010	000	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	1.700	25.000	0.000	0.000	0.00
0685	05856006		RIDE PAYMENT ADJUSTMENT (ITEM 360)	DOL	1.000	110.000	0.000	0.000	0.00
0690	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
0695	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
0700	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0805	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	13,000.000	0.000	0.000	0.00
0810	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00
0815	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$1,493,864.63

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046001	000	REMOVING CONC (PAV)	SY	60.000	201.00	220.510	13,230.60
01046021	000	REMOVING CONC (CURB)	LF	33.000	38.00	98.000	3,234.00
01106001	000	EXCAVATION (ROADWAY)	CY	77.000	93.00	89.000	6,853.00
01326003		EMBANKMENT (FINAL)(ORD COMP)(TY B)	CY	243.920	0.00	25.000	6,098.00
03606026	000	CURB (TYPE I)	LF	50.000	125.00	168.000	8,400.00
04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	250.000	92.00	86.600	21,650.00
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	285.000	186.40	195.000	55,575.00
04326003	000	RIPRAP (CONC)(6 IN)	CY	649.000	71.00	82.000	53,218.00
04646003		RC PIPE (CL III)(18 IN)	LF	337.940	0.00	20.000	6,758.80
04676363	000	SET (TY II) (18 IN) (RCP) (6: 1) (P)	EA	2,640.000	2.00	2.000	5,280.00
05006001	000	MOBILIZATION	LS	125,000.000	1.00	0.900	112,500.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,000.000	12.00	12.000	12,000.00
05296008	000	CONC CURB & GUTTER (TY II)	LF	55.000	282.00	282.000	15,510.00
05316002	000	CONC SIDEWALKS (5")	SY	132.000	21.00	14.990	1,978.68
05316008	000	CURB RAMPS (TY 5)	EA	2,700.000	5.00	2.000	5,400.00
05316010	000	CURB RAMPS (TY 7)	EA	3,500.000	4.00	4.000	14,000.00
05316031	000	CURB RAMPS (TY 22)	SY	495.000	12.00	12.000	5,940.00
05316054	000	CURB RAMPS (TY 21) (MOD)	EA	3,100.000	3.00	3.000	9,300.00
05606025	000	RELOCATE EXISTING MAILBOX	EA	947.000	1.00	1.000	947.00
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	12.000	2,443.00	2,595.000	31,140.00
06186053	000	CONDT (PVC) (SCH 80) (3")	LF	13.000	2,344.00	3,047.000	39,611.00
06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	34.000	4,508.00	4,888.000	166,192.00
06186058	000	CONDT (PVC) (SCH 80) (4")	LF	37.000	65.00	72.000	2,664.00
06206007	000	ELEC CONDR (NO.8) BARE	LF	1.000	8,681.00	8,956.000	8,956.00
06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.200	7,652.00	8,459.770	10,151.72
06206009	000	ELEC CONDR (NO.6) BARE	LF	2.000	774.00	848.000	1,696.00
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.300	1,523.00	1,686.000	3,877.80
06246009	000	GROUND BOX TY D (162922)	EA	900.000	13.00	4.000	3,600.00
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,500.000	17.00	39.000	58,500.00
06286165	000	ELC SRV TY D 120/240 070(NS)AL(E)SP(O)	EA	4,500.000	6.00	6.000	27,000.00
06366001	001	ALUMINUM SIGNS (TY A)	SF	28.000	80.00	128.000	3,584.00
06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	1,100.000	1.00	1.000	1,100.00
06446067	000	IN SM RD SN SUP&AM (INST SIGN ONLY)	EA	549.000	3.00	3.000	1,647.00
06446071	000	RELOCATE SM RD SN SUP&AM TY TWT	EA	730.000	2.00	2.000	1,460.00
06446076	000	REMOVE SM RD SN SUP&AM	EA	40.000	16.00	14.000	560.00
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	3.500	1,253.00	3,513.000	12,295.50
06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	5.000	1,163.00	822.000	4,110.00
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	9.000	939.00	856.000	7,704.00
06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	120.000	16.00	24.000	2,880.00
06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	140.000	2.00	2.000	280.00
06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	130.000	11.00	19.000	2,470.00
06666102	007	REF PAV MRK TY I(W)36"(YLD TRI)(100MIL)	EA	50.000	10.00	40.000	2,000.00
06666141	007	REFL PAV MRK TY I (Y)12"(SLD)(100MIL)	LF	5.000	655.00	1,078.000	5,390.00

06666147		REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	9.540	0.00	105.000	1,001.70
06666156	007	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)	EA	450.000	1.00	2.000	900.00
06666224	007	PAVEMENT SEALER 4"	LF	0.450	1,534.00	3,417.000	1,537.65
06666226	007	PAVEMENT SEALER 8"	LF	1.000	340.00	361.000	361.00
06666230	007	PAVEMENT SEALER 24"	LF	2.500	650.00	557.000	1,392.50
06666231	007	PAVEMENT SEALER (ARROW)	EA	50.000	7.00	12.000	600.00
06666232	007	PAVEMENT SEALER (WORD)	EA	60.000	7.00	12.000	720.00
06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	2.000	1,210.00	1,024.000	2,048.00
06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	1.700	6,604.00	9,961.000	16,933.70
06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	2.000	270.00	60.000	120.00
06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	1.700	5,965.00	12,453.000	21,170.10
06726007		REFL PAV MRKR TY I-C	EA	8.480	0.00	85.000	720.80
06726009	000	REFL PAV MRKR TY II-A-A	EA	8.000	306.00	414.000	3,312.00
06726010	000	REFL PAV MRKR TY II-C-R	EA	8.000	235.00	182.000	1,456.00
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.500	2,188.00	645.000	967.50
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	5.000	45.00	75.000	375.00
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	15.000	83.00	35.000	525.00
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	200.000	6.00	3.000	600.00
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	200.000	4.00	1.000	200.00
06776018	000	ELIM EXT PAV MRK & MRKS (18")(YLD TRI)	EA	30.000	21.00	21.000	630.00
06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.010	10,525.00	15,125.000	151.25
06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.020	868.00	2,127.000	42.54
06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.050	1,818.00	266.000	13.30
06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.100	264.00	439.000	43.90
06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	1.000	11.00	11.000	11.00
06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	1.000	7.00	11.000	11.00
06786023		PAV SURF PREP FOR MRK (36")(YLD TRI)	EA	2.120	0.00	10.000	21.20
06786024	000	PAV SURF PREP FOR MRK (MED NOSE)	EA	10.000	1.00	1.000	10.00
06786033	000	PAV SURF PREP FOR MRK (RPM)	EA	1.000	381.00	166.000	166.00
06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	21,000.000	1.00	1.000	21,000.00
06806004	006	REMOVING TRAFFIC SIGNALS	EA	3,000.000	1.00	2.000	6,000.00
06806005	006	INS HY TRF SIG (DPT SUP CNT & CAB)(ISO)	EA	5,500.000	5.00	5.000	27,500.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	197.000	49.00	48.000	9,456.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	211.000	9.00	11.000	2,321.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	205.000	59.00	64.000	13,120.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	192.000	11.00	13.000	2,496.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	197.000	49.00	48.000	9,456.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	204.000	7.00	9.000	1,836.00
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	574.000	16.00	12.000	6,888.00
06826049	000	BACKPLATE W/REFL BRDR(4 SEC)	EA	119.000	7.00	7.000	833.00
06826050	000	BACKPLATE W/REFL BRDR(5 SEC)	EA	128.000	1.00	1.000	128.00
06826060	000	BACKPLATE W/REFL BRDR(3 SEC)	EA	81.000	47.00	48.000	3,888.00
06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	1.200	310.00	373.000	447.60
06846028	000	TRF SIG CBL (TY A)(14 AWG)(2 CONDR)	LF	1.000	1,900.00	1,620.000	1,620.00
06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.400	13,445.00	14,628.000	20,479.20
06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	2.000	2,353.00	2,461.000	4,922.00
06846046	000	TRF SIG CBL (TY A)(14 AWG)(20 CONDR)	LF	5.000	470.00	565.000	2,825.00
06856004	000	INSTL RDS D FLSH BCN ASSM (SOLAR PWRD)	EA	7,400.000	5.00	8.000	59,200.00
06866025	000	INS TRF SIG PL AM (S)1 ARM(24')	EA	5,200.000	3.00	2.000	10,400.00

CONTRACT ID	091400455	ESTIMATE	0030	CONTRACTOR'S ESTIMATE PACKAGE				Page 10 of 10
06866029	000	INS TRF SIG PL AM (S)1 ARM(28')		EA	5,400.000	1.00	1.000	5,400.00
06866031	000	INS TRF SIG PL AM(S)1 ARM(28')LUM		EA	6,300.000	2.00	2.000	12,600.00
06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM		EA	7,000.000	2.00	2.000	14,000.00
06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM		EA	7,500.000	1.00	1.000	7,500.00
06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM		EA	8,600.000	2.00	2.000	17,200.00
06866045	000	INS TRF SIG PL AM(S)1 ARM(44')		EA	7,900.000	1.00	1.000	7,900.00
06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM		EA	8,810.000	1.00	1.000	8,810.00
06866049	000	INS TRF SIG PL AM(S)1 ARM(48')		EA	8,200.000	3.00	3.000	24,600.00
06866051	000	INS TRF SIG PL AM(S)1 ARM(48')LUM		EA	9,000.000	5.00	5.000	45,000.00
06866159	000	INS TRF SIG PL AM(S)2 ARM(44-28')LUM		EA	10,689.000	1.00	1.000	10,689.00
06876001	000	PED POLE ASSEMBLY		EA	2,800.000	9.00	7.000	19,600.00
06886001	000	PED DETECT PUSH BUTTON (APS)		EA	600.000	16.00	12.000	7,200.00
06886003	000	PED DETECTOR CONTROLLER UNIT		EA	2,900.000	3.00	2.000	5,800.00
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN		DAY	400.000	6.00	63.000	25,200.00
60046031	000	ITS COM CBL (ETHERNET)		LF	3.000	544.00	444.000	1,332.00
60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)		EA	7,500.000	5.00	6.000	45,000.00
61856003	002	TMA (MOBILE OPERATION)		HR	50.000	48.00	8.000	400.00
62926001	000	RVDS(PRESENCE DETECTION ONLY)		EA	4,900.000	14.00	19.000	93,100.00
62926002	000	RVDS(ADVANCE DETECTION ONLY)		EA	4,900.000	8.00	11.000	53,900.00
62926003	000	RVDS(PRESENCE AND ADVANCE DET)		EA	4,900.000	6.00	2.000	9,800.00
96046001		CONTRACTOR FORCE ACCOUNT 1		DOL	1.000	1,000.00	61,234.590	61,234.59
		Electrical Services						

TOTAL ITEM EARNINGS TO DATE

\$1,493,864.63