



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **05/08/24**

CONTRACT ID: **091272390**  
 PROJECT: **F 2022(720)**  
 CONTRACT: **05233222**  
 AWARD AMOUNT: **\$1,389,740.00**  
 PROJECTED AMOUNT: **\$1,453,740.00**  
 ADJ. PROJECTED AMOUNT: **\$1,558,488.50**  
 CONTRACTOR: **ROMAN EMPERORS ROAD, LLC**

HIGHWAY: **Various**  
 DISTRICT NAME: **HOUSTON**  
 COUNTY: **HARRIS**  
 AREA ENGINEER: **Hamoon Bahrami, P.E.**  
 AREA NUMBER: **058**

ESTIMATE NUMBER: **0010**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **03/28/2024** to **04/29/2024**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **86.91**  
 % TIME USED: **95.70**  
 % RETAINAGE: **0.00**

LETTING DATE: **05/05/2023**  
 AWARD DATE: **05/25/2023**  
 NOTICE TO PROCEED DATE: **06/14/2023**  
 WORK BEGIN DATE: **07/27/2023**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$1,354,542.65	\$1,237,189.76	\$117,352.89
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$1,354,542.65	\$1,237,189.76	\$117,352.89
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$1,354,542.65</b>	<b>\$1,237,189.76</b>	<b>\$117,352.89</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 07/27/2023  
TIME CHARGES BEGIN: 07/14/2023  
BID DAYS: 166  
C. O. ADJUSTED DAYS: 20  
CURRENT DAYS: 186  
DAYS CHARGED TO DATE: 178  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$832.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$832.00  
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
03/28/2024	1		
03/29/2024	1		
03/30/2024		1	SATURDAY
03/31/2024		1	SUNDAY
04/01/2024	1		
04/02/2024	1		
04/03/2024	1		
04/04/2024	1		
04/05/2024	1		
04/06/2024		1	SATURDAY
04/07/2024		1	SUNDAY
04/08/2024	1		
04/09/2024	1		
04/10/2024	1		
04/11/2024	1		
04/12/2024	1		
04/13/2024		1	SATURDAY
04/14/2024		1	SUNDAY
04/15/2024	1		
04/16/2024	1		
04/17/2024		1	TIME SUSPENDED
04/18/2024		1	TIME SUSPENDED
04/19/2024		1	TIME SUSPENDED
04/20/2024		1	SATURDAY
04/21/2024		1	SUNDAY
04/22/2024		1	TIME SUSPENDED
04/23/2024		1	TIME SUSPENDED
04/24/2024		1	TIME SUSPENDED
04/25/2024		1	TIME SUSPENDED
04/26/2024		1	TIME SUSPENDED
04/27/2024		1	SATURDAY
04/28/2024		1	SUNDAY
04/29/2024		1	TIME SUSPENDED

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
33	14	19
SATURDAY		5
SUNDAY		5
TIME SUSPENDED		9

WORK PERFORMED THIS PERIOD

PROJECT F 2022(720) CONTROL 091272390  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0080	01626002	000	BLOCK SODDING	SY	9.000	2,120.213	\$19,081.92	3,158.00	3,111.21
0101	03406034		D-GR HMA(SQ) TY-C PG64-22	TON	858.340	14.262	\$12,241.65	53.88	102.77
			SUPP DESCR CO #2 Newly Adjusted Bid price for 0340-6034						
0130	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	10,000.000	1.000	\$10,000.00	9.00	9.00
0135	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	5.000	100.000	\$500.00	7,686.00	100.00
0140	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	100.000	\$100.00	7,686.00	100.00
0145	05066040	005	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	3.000	60.000	\$180.00	240.00	190.00
0150	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.000	60.000	\$60.00	240.00	160.00
0155	05296008	000	CONC CURB & GUTTER (TY II)	LF	35.000	113.000	\$3,955.00	2,595.00	2,534.00
0160	05296015	000	CONC CURB (TY C1)	LF	100.000	-151.000	-\$15,100.00	1,038.00	1,038.00

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0300	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	86,334.317	\$86,334.32	1.00	86,334.32

TOTAL ITEM EARNINGS THIS ESTIMATE

**\$117,352.89**

CONTRACT LINE ITEMS

PROJECT F 2022(720) CONTROL 091272390  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	15.000	1,177.000	259.000	1,325.58	19,883.70
0065	01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	7.000	1,862.000	0.000	1,679.00	11,753.00
0070	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	20.000	523.000	264.000	636.84	12,736.86
0071	01346005		BACKFILL TY A	CY	99.680	0.000	20.000	20.00	1,993.60
CO #4 Additional Sand Embankment VAR Depth									
0075	01616009	000	EROSION CONTROL COMPOST	CY	20.000	190.000	0.000	54.00	1,080.00
0080	01626002	000	BLOCK SODDING	SY	9.000	3,158.000	0.000	3,111.21	28,000.93
0085	01666001	000	FERTILIZER	AC	720.000	0.700	0.000	0.18	129.60
0090	01686001	000	VEGETATIVE WATERING	MG	10.000	90.000	0.000	25.61	256.10
0095	01926015	000	LANDSCAPE EDGE	LF	14.000	1,701.000	0.000	503.00	7,042.00
0101	03406034		D-GR HMA(SQ) TY-C PG64-22	TON	858.340	0.000	53.880	102.77	88,215.04
CO #2 Newly Adjusted Bid price for 0340-6034									
0105	04796001	000	ADJUSTING MANHOLES	EA	700.000	3.000	0.000	1.00	700.00
0106	04796002		ADJUSTING INLETS	EA	1,516.460	0.000	1.000	1.00	1,516.46
CO #1 Adjust Existing Inlet									
0110	04796005	000	ADJUSTING MANHOLES (WATER VALVE BOX)	EA	850.000	9.000	0.000	7.00	5,950.00
0115	04796008	000	ADJUSTING MANHOLES (WATER METER)	EA	950.000	13.000	0.000	8.00	7,600.00
0120	04816001	000	PIPE (PVC) (SDR - 35) (4 IN)	LF	50.000	11.000	0.000	11.00	550.00
0125	05006001	000	MOBILIZATION	LS	100,000.000	1.000	0.000	0.90	90,000.00
0130	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	10,000.000	8.000	1.000	9.00	90,000.00
0135	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	5.000	7,686.000	0.000	100.00	500.00
0140	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	7,686.000	0.000	100.00	100.00
0145	05066040	005	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	3.000	240.000	0.000	190.00	570.00
0150	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.000	240.000	0.000	160.00	160.00
0155	05296008	000	CONC CURB & GUTTER (TY II)	LF	35.000	2,595.000	0.000	2,534.00	88,690.00
0160	05296015	000	CONC CURB (TY C1)	LF	100.000	1,024.000	14.000	1,038.00	103,800.00
0165	05306004	000	DRIVEWAYS (CONC)	SY	120.000	1,321.000	0.000	1,307.21	156,864.84
0170	05316001	000	CONC SIDEWALKS (4")	SY	80.000	4,886.000	57.000	4,726.10	378,088.24
0175	05316005	000	CURB RAMPS (TY 2)	EA	2,500.000	1.000	0.000	1.00	2,500.00
0180	05316008	000	CURB RAMPS (TY 5)	EA	3,000.000	1.000	0.000	1.00	3,000.00
0185	05316009	000	CURB RAMPS (TY 6)	EA	3,000.000	14.000	0.000	10.00	30,000.00
0190	05316010	000	CURB RAMPS (TY 7)	EA	1,800.000	2.000	0.000	2.00	3,600.00
0195	05316033	000	CONC SIDEWALKS (SPECIAL) (TYPE B)	SY	225.000	384.000	0.000	156.72	35,260.88
0200	06246007	000	GROUND BOX TY C (162911)	EA	1,200.000	53.000	0.000	38.00	45,600.00
0205	06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	600.000	17.000	0.000	4.00	2,400.00
0206	06476002		RELOCATE LRSA	EA	3,967.080	0.000	1.000	1.00	3,967.08
CO #3 Relocate Large Driveway Sign									
0215	07526023	000	TREE TRIMMING	EA	150.000	50.000	0.000	48.00	7,200.00
0220	10046001	000	TREE PROTECTION	EA	500.000	82.000	0.000	75.00	37,500.00
0225	50336005	000	REMOVE BOLLARD	EA	500.000	2.000	4.000	2.00	1,000.00

Category Subtotal \$1,268,208.33

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

CATEGORY 002			DESCRIPTION	FORCE ACCOUNT						
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$	
0300	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	86,334.32	86,334.32	
<b>Category Subtotal</b>									<b>\$86,334.32</b>	

PROJECT F 2022(720) CONTROL 091272390  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0061	01046014		REMOVING CONC (FOUNDATIONS) CO #5 Placing Additional Sidewalk	CY	370.000	0.000	67.700	0.000	0.00
0072	01056005		REMOVING STAB BASE AND ASPH PAV (3") CO #6 Asphalt Level-up	SY	37.370	0.000	0.000	0.000	0.00
0100	03406034	004	D-GR HMA(SQ) TY-C PG64-22	TON	1,000.000	1.700	-1.700	0.000	0.00
0102	03406034		D-GR HMA(SQ) TY-C PG64-22 CO #6 Asphalt Level-up	TON	605.770	0.000	0.000	0.000	0.00
0207	07526006		TREE REMOVAL (12" - 18" DIA) CO #5 Placing Additional Sidewalk	EA	550.000	0.000	1.000	0.000	0.00
0210	07526014	000	STUMP REMOVAL	EA	300.000	1.000	0.000	0.000	0.00
0230	50966001	000	TREE GRATE (CAST IRON)(42" X 42")	EA	4,000.000	9.000	0.000	0.000	0.00
0400	96086001		UNIQUE CHANGE ORDER ITEM 1 CO #6 COH Standard & SPEC Striping Work	DOL	5,746.900	0.000	0.000	0.000	0.00
<b>Category Subtotal</b>									<b>0.00</b>

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0301	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
0302	96046001		CONTRACTOR FORCE ACCOUNT 1 LANE CLOSURE ASSESMENT FEE	DOL	-1.000	1.000	0.000	0.000	0.00
0303	96066051		FORCE ACCT-SOIL AND GNDWTR MGT PLAN	DOL	1.000	1.000	0.000	0.000	0.00
0304	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	50,000.000	0.000	0.000	0.00
0305	96066054		PARTNERING	DOL	1.000	1.000	0.000	0.000	0.00
0306	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	10,000.000	0.000	0.000	0.00
0307	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	4,000.000	0.000	0.000	0.00
0308	96066057		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
0309	96066058		SPECIAL DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
0310	96066059		BOND EXPENSE SUP NEGOTIATED CONTRACTS	DOL	1.000	1.000	0.000	0.000	0.00
0312	96096002		DBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
0313	96096003		SBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
0314	96106001		ON THE JOB TRAINING	DOL	1.000	1.000	0.000	0.000	0.00
0315	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
<b>Category Subtotal</b>									<b>0.00</b>

TOTAL ITEM EARNINGS THIS CONTRACT

\$1,354,542.65

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046017	000	REMOVING CONC (DRIVEWAYS)	SY	15.000	1,177.00	1,325.579	19,883.70
01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	7.000	1,862.00	1,679.000	11,753.00
01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	20.000	523.00	636.843	12,736.86
01346005		BACKFILL TY A	CY	99.680	0.00	20.000	1,993.60
		CO #4 Additional Sand Embankment VAR Depth					
01616009	000	EROSION CONTROL COMPOST	CY	20.000	190.00	54.000	1,080.00
01626002	000	BLOCK SODDING	SY	9.000	3,158.00	3,111.214	28,000.93
01666001	000	FERTILIZER	AC	720.000	0.70	0.180	129.60
01686001	000	VEGETATIVE WATERING	MG	10.000	90.00	25.610	256.10
01926015	000	LANDSCAPE EDGE	LF	14.000	1,701.00	503.000	7,042.00
03406034		D-GR HMA(SQ) TY-C PG64-22	TON	858.340	0.00	102.774	88,215.04
		CO #2 Newly Adjusted Bid price for 0340-6034					
04796001	000	ADJUSTING MANHOLES	EA	700.000	3.00	1.000	700.00
04796002		ADJUSTING INLETS	EA	1,516.460	0.00	1.000	1,516.46
		CO #1 Adjust Existing Inlet					
04796005	000	ADJUSTING MANHOLES (WATER VALVE BOX)	EA	850.000	9.00	7.000	5,950.00
04796008	000	ADJUSTING MANHOLES (WATER METER)	EA	950.000	13.00	8.000	7,600.00
04816001	000	PIPE (PVC) (SDR - 35) (4 IN)	LF	50.000	11.00	11.000	550.00
05006001	000	MOBILIZATION	LS	100,000.000	1.00	0.900	90,000.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	10,000.000	8.00	9.000	90,000.00
05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	5.000	7,686.00	100.000	500.00
05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	7,686.00	100.000	100.00
05066040	005	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	3.000	240.00	190.000	570.00
05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.000	240.00	160.000	160.00
05296008	000	CONC CURB & GUTTER (TY II)	LF	35.000	2,595.00	2,534.000	88,690.00
05296015	000	CONC CURB (TY C1)	LF	100.000	1,024.00	1,038.000	103,800.00
05306004	000	DRIVEWAYS (CONC)	SY	120.000	1,321.00	1,307.207	156,864.84
05316001	000	CONC SIDEWALKS (4")	SY	80.000	4,886.00	4,726.103	378,088.24
05316005	000	CURB RAMPS (TY 2)	EA	2,500.000	1.00	1.000	2,500.00
05316008	000	CURB RAMPS (TY 5)	EA	3,000.000	1.00	1.000	3,000.00
05316009	000	CURB RAMPS (TY 6)	EA	3,000.000	14.00	10.000	30,000.00
05316010	000	CURB RAMPS (TY 7)	EA	1,800.000	2.00	2.000	3,600.00
05316033	000	CONC SIDEWALKS (SPECIAL) (TYPE B)	SY	225.000	384.00	156.715	35,260.88
06246007	000	GROUND BOX TY C (162911)	EA	1,200.000	53.00	38.000	45,600.00
06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	600.000	17.00	4.000	2,400.00
06476002		RELOCATE LRSA	EA	3,967.080	0.00	1.000	3,967.08
		CO #3 Relocate Large Driveway Sign					
07526023	000	TREE TRIMMING	EA	150.000	50.00	48.000	7,200.00
10046001	000	TREE PROTECTION	EA	500.000	82.00	75.000	37,500.00
50336005	000	REMOVE BOLLARD	EA	500.000	2.00	2.000	1,000.00
96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.00	86,334.317	86,334.32

TOTAL ITEM EARNINGS TO DATE

**\$1,354,542.65**