



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **02/08/24**

CONTRACT ID: **091272390**  
 PROJECT: **F 2022(720)**  
 CONTRACT: **05233222**  
 AWARD AMOUNT: **\$1,389,740.00**  
 PROJECTED AMOUNT: **\$1,453,740.00**  
 ADJ. PROJECTED AMOUNT: **\$1,512,864.50**  
 CONTRACTOR: **ROMAN EMPERORS ROAD, LLC**

HIGHWAY: **Various**  
 DISTRICT NAME: **HOUSTON**  
 COUNTY: **HARRIS**  
 AREA ENGINEER: **Hamoon Bahrami, P.E.**  
 AREA NUMBER: **058**

ESTIMATE NUMBER: **0007**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **12/28/2023** to **01/29/2024**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **58.19**  
 % TIME USED: **73.49**  
 % RETAINAGE: **0.00**

LETTING DATE: **05/05/2023**  
 AWARD DATE: **05/25/2023**  
 NOTICE TO PROCEED DATE: **06/14/2023**  
 WORK BEGIN DATE: **07/27/2023**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$880,329.67	\$673,642.21	\$206,687.46
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$880,329.67	\$673,642.21	\$206,687.46
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
	<hr/> <hr/>	<hr/> <hr/>	<b>\$206,687.46</b>
PAID TO CONTRACTOR	<b>\$880,329.67</b>	<b>\$673,642.21</b>	

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 07/27/2023  
TIME CHARGES BEGIN: 07/14/2023  
BID DAYS: 166  
C. O. ADJUSTED DAYS: 0  
CURRENT DAYS: 166  
DAYS CHARGED TO DATE: 122  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$832.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$832.00  
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
12/28/2023	1	
12/29/2023	1	
12/30/2023		1 SATURDAY
12/31/2023		1 SUNDAY
01/01/2024		1 HOLIDAY
01/02/2024	1	
01/03/2024	1	
01/04/2024	1	
01/05/2024	1	
01/06/2024		1 SATURDAY
01/07/2024		1 SUNDAY
01/08/2024	1	
01/09/2024	1	
01/10/2024	1	
01/11/2024	1	
01/12/2024	1	
01/13/2024		1 SATURDAY
01/14/2024		1 SUNDAY
01/15/2024	1	
01/16/2024	1	
01/17/2024	1	
01/18/2024	1	
01/19/2024	1	
01/20/2024		1 SATURDAY
01/21/2024		1 SUNDAY
01/22/2024	1	
01/23/2024	1	
01/24/2024	1	
01/25/2024	1	
01/26/2024	1	
01/27/2024		1 SATURDAY
01/28/2024		1 SUNDAY
01/29/2024	1	

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
33	22	11
HOLIDAY		1
SATURDAY		5
SUNDAY		5

WORK PERFORMED THIS PERIOD

PROJECT F 2022(720) CONTROL 091272390  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0060	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	15.000	245.946	\$3,689.19	1,177.00	1,101.64
0065	01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	7.000	789.000	\$5,523.00	1,862.00	1,108.00
0070	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	20.000	63.627	\$1,272.54	580.00	380.68
0101	03406034		D-GR HMA(SQ) TY-C PG64-22	TON	858.340	20.115	\$17,265.51	53.88	49.87
			SUPP DESCR CO #2 Newly Adjusted Bid price for 0340-6034						
0106	04796002		ADJUSTING INLETS	EA	1,516.460	1.000	\$1,516.46	1.00	1.00
			SUPP DESCR CO #1 Adjust Existing Inlet						
0110	04796005	000	ADJUSTING MANHOLES (WATER VALVE BOX)	EA	850.000	6.000	\$5,100.00	9.00	6.00
0115	04796008	000	ADJUSTING MANHOLES (WATER METER)	EA	950.000	7.000	\$6,650.00	13.00	8.00
0130	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	10,000.000	1.000	\$10,000.00	8.00	6.00
0155	05296008	000	CONC CURB & GUTTER (TY II)	LF	35.000	794.000	\$27,790.00	2,595.00	1,536.00
0160	05296015	000	CONC CURB (TY C1)	LF	100.000	278.000	\$27,800.00	1,038.00	868.00
0165	05306004	000	DRIVEWAYS (CONC)	SY	120.000	80.999	\$9,719.88	1,321.00	782.87
0170	05316001	000	CONC SIDEWALKS (4")	SY	80.000	910.334	\$72,826.72	4,943.00	3,797.30
0190	05316010	000	CURB RAMPS (TY 7)	EA	1,800.000	2.000	\$3,600.00	2.00	4.00
0200	06246007	000	GROUND BOX TY C (162911)	EA	1,200.000	5.000	\$6,000.00	53.00	36.00
0206	06476002		RELOCATE LRSA	EA	3,967.080	2.000	\$7,934.16	1.00	2.00
			SUPP DESCR CO #3 Relocate Large Driveway Sign						

TOTAL ITEM EARNINGS THIS ESTIMATE

**\$206,687.46**

CONTRACT LINE ITEMS

PROJECT F 2022(720) CONTROL 091272390  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	15.000	1,177.000	0.000	1,101.64	16,524.53
0065	01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	7.000	1,862.000	0.000	1,108.00	7,756.00
0070	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	20.000	523.000	57.000	380.68	7,613.54
0080	01626002	000	BLOCK SODDING	SY	9.000	3,158.000	0.000	153.00	1,377.00
0085	01666001	000	FERTILIZER	AC	720.000	0.700	0.000	0.03	21.60
0090	01686001	000	VEGETATIVE WATERING	MG	10.000	90.000	0.000	5.60	56.00
0101	03406034		D-GR HMA(SQ) TY-C PG64-22 CO #2 Newly Adjusted Bid price for 0340-6034	TON	858.340	0.000	53.880	49.87	42,801.98
0105	04796001	000	ADJUSTING MANHOLES	EA	700.000	3.000	0.000	1.00	700.00
0106	04796002		ADJUSTING INLETS CO #1 Adjust Existing Inlet	EA	1,516.460	0.000	1.000	1.00	1,516.46
0110	04796005	000	ADJUSTING MANHOLES (WATER VALVE BOX)	EA	850.000	9.000	0.000	6.00	5,100.00
0115	04796008	000	ADJUSTING MANHOLES (WATER METER)	EA	950.000	13.000	0.000	8.00	7,600.00
0120	04816001	000	PIPE (PVC) (SDR - 35) (4 IN)	LF	50.000	11.000	0.000	11.00	550.00
0125	05006001	000	MOBILIZATION	LS	100,000.000	1.000	0.000	0.90	90,000.00
0130	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	10,000.000	8.000	0.000	6.00	60,000.00
0145	05066040	005	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	3.000	240.000	0.000	30.00	90.00
0155	05296008	000	CONC CURB & GUTTER (TY II)	LF	35.000	2,595.000	0.000	1,536.00	53,760.00
0160	05296015	000	CONC CURB (TY C1)	LF	100.000	1,024.000	14.000	868.00	86,800.00
0165	05306004	000	DRIVEWAYS (CONC)	SY	120.000	1,321.000	0.000	782.87	93,944.64
0170	05316001	000	CONC SIDEWALKS (4")	SY	80.000	4,886.000	57.000	3,797.30	303,783.76
0185	05316009	000	CURB RAMPS (TY 6)	EA	3,000.000	14.000	0.000	3.00	9,000.00
0190	05316010	000	CURB RAMPS (TY 7)	EA	1,800.000	2.000	0.000	4.00	7,200.00
0200	06246007	000	GROUND BOX TY C (162911)	EA	1,200.000	53.000	0.000	36.00	43,200.00
0206	06476002		RELOCATE LRSA CO #3 Relocate Large Driveway Sign	EA	3,967.080	0.000	1.000	2.00	7,934.16
0220	10046001	000	TREE PROTECTION	EA	500.000	82.000	0.000	66.00	33,000.00
								<b>Category Subtotal</b>	<b>\$880,329.67</b>

PROJECT F 2022(720) CONTROL 091272390  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0071	01346005		BACKFILL TY A CO #4 Additional Sand Embankment VAR Depth	CY	99.680	0.000	20.000	0.000	0.00
0075	01616009	000	EROSION CONTROL COMPOST	CY	20.000	190.000	0.000	0.000	0.00
0095	01926015	000	LANDSCAPE EDGE	LF	14.000	1,701.000	0.000	0.000	0.00
0100	03406034	004	D-GR HMA(SQ) TY-C PG64-22	TON	1,000.000	1.700	-1.700	0.000	0.00
0135	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	5.000	7,686.000	0.000	0.000	0.00
0140	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	7,686.000	0.000	0.000	0.00



CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046017	000	REMOVING CONC (DRIVEWAYS)	SY	15.000	1,177.00	1,101.635	16,524.53
01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	7.000	1,862.00	1,108.000	7,756.00
01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	20.000	523.00	380.677	7,613.54
01626002	000	BLOCK SODDING	SY	9.000	3,158.00	153.000	1,377.00
01666001	000	FERTILIZER	AC	720.000	0.70	0.030	21.60
01686001	000	VEGETATIVE WATERING	MG	10.000	90.00	5.600	56.00
03406034		D-GR HMA(SQ) TY-C PG64-22	TON	858.340	0.00	49.866	42,801.98
		CO #2 Newly Adjusted Bid price for 0340-6034					
04796001	000	ADJUSTING MANHOLES	EA	700.000	3.00	1.000	700.00
04796002		ADJUSTING INLETS	EA	1,516.460	0.00	1.000	1,516.46
		CO #1 Adjust Existing Inlet					
04796005	000	ADJUSTING MANHOLES (WATER VALVE BOX)	EA	850.000	9.00	6.000	5,100.00
04796008	000	ADJUSTING MANHOLES (WATER METER)	EA	950.000	13.00	8.000	7,600.00
04816001	000	PIPE (PVC) (SDR - 35) (4 IN)	LF	50.000	11.00	11.000	550.00
05006001	000	MOBILIZATION	LS	100,000.000	1.00	0.900	90,000.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	10,000.000	8.00	6.000	60,000.00
05066040	005	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	3.000	240.00	30.000	90.00
05296008	000	CONC CURB & GUTTER (TY II)	LF	35.000	2,595.00	1,536.000	53,760.00
05296015	000	CONC CURB (TY C1)	LF	100.000	1,024.00	868.000	86,800.00
05306004	000	DRIVEWAYS (CONC)	SY	120.000	1,321.00	782.872	93,944.64
05316001	000	CONC SIDEWALKS (4")	SY	80.000	4,886.00	3,797.297	303,783.76
05316009	000	CURB RAMPS (TY 6)	EA	3,000.000	14.00	3.000	9,000.00
05316010	000	CURB RAMPS (TY 7)	EA	1,800.000	2.00	4.000	7,200.00
06246007	000	GROUND BOX TY C (162911)	EA	1,200.000	53.00	36.000	43,200.00
06476002		RELOCATE LRSA	EA	3,967.080	0.00	2.000	7,934.16
		CO #3 Relocate Large Driveway Sign					
10046001	000	TREE PROTECTION	EA	500.000	82.00	66.000	33,000.00
<b>TOTAL ITEM EARNINGS TO DATE</b>							<b>\$880,329.67</b>