



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **12/08/23**

CONTRACT ID: **091272390**
 PROJECT: **F 2022(720)**
 CONTRACT: **05233222**
 AWARD AMOUNT: **\$1,389,740.00**
 PROJECTED AMOUNT: **\$1,453,740.00**
 ADJ. PROJECTED AMOUNT: **\$1,453,740.00**
 CONTRACTOR: **ROMAN EMPERORS ROAD, LLC**

HIGHWAY: **Various**
 DISTRICT NAME: **HOUSTON**
 COUNTY: **HARRIS**
 AREA ENGINEER: **Hamoon Bahrami, P.E.**
 AREA NUMBER: **058**

ESTIMATE NUMBER: **0005**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **10/30/2023** to **11/29/2023**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **33.97**
 % TIME USED: **50.00**
 % RETAINAGE: **0.00**

LETTING DATE: **05/05/2023**
 AWARD DATE: **05/25/2023**
 NOTICE TO PROCEED DATE: **06/14/2023**
 WORK BEGIN DATE: **07/27/2023**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$493,834.50	\$308,566.84	\$185,267.66
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$493,834.50	\$308,566.84	\$185,267.66
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$493,834.50	\$308,566.84	\$185,267.66

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 07/27/2023
TIME CHARGES BEGIN: 07/14/2023
BID DAYS: 166
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 166
DAYS CHARGED TO DATE: 83
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$832.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$832.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
10/30/2023	1		
10/31/2023	1		
11/01/2023	1		
11/02/2023	1		
11/03/2023	1		
11/04/2023		1	SATURDAY
11/05/2023		1	SUNDAY
11/06/2023	1		
11/07/2023	1		
11/08/2023	1		
11/09/2023	1		
11/10/2023	1		
11/11/2023		1	SATURDAY
11/12/2023		1	SUNDAY
11/13/2023	1		
11/14/2023	1		
11/15/2023	1		
11/16/2023	1		
11/17/2023	1		
11/18/2023		1	SATURDAY
11/19/2023		1	SUNDAY
11/20/2023	1		
11/21/2023	1		
11/22/2023		1	TIME SUSPENDED
11/23/2023		1	HOLIDAY
11/24/2023		1	TIME SUSPENDED
11/25/2023		1	SATURDAY
11/26/2023		1	SUNDAY
11/27/2023	1		
11/28/2023	1		
11/29/2023	1		

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
31	20	11
		<hr/>
		1
HOLIDAY		4
SATURDAY		4
SUNDAY		2
TIME SUSPENDED		

WORK PERFORMED THIS PERIOD

PROJECT F 2022(720) CONTROL 091272390
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0060	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	15.000	333.665	\$5,004.98	1,177.00	701.66
0070	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	20.000	218.222	\$4,364.44	523.00	317.05
0080	01626002	000	BLOCK SODDING	SY	9.000	153.000	\$1,377.00	3,158.00	153.00
0085	01666001	000	FERTILIZER	AC	720.000	0.030	\$21.60	0.70	0.03
0090	01686001	000	VEGETATIVE WATERING	MG	10.000	5.600	\$56.00	90.00	5.60
0125	05006001	000	MOBILIZATION	LS	100,000.000	0.150	\$15,000.00	1.00	0.90
0130	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	10,000.000	1.000	\$10,000.00	8.00	4.00
0155	05296008	000	CONC CURB & GUTTER (TY II)	LF	35.000	330.000	\$11,550.00	2,595.00	742.00
0160	05296015	000	CONC CURB (TY C1)	LF	100.000	205.000	\$20,500.00	1,024.00	403.00
0165	05306004	000	DRIVEWAYS (CONC)	SY	120.000	290.497	\$34,859.64	1,321.00	555.57
0170	05316001	000	CONC SIDEWALKS (4")	SY	80.000	944.175	\$75,534.00	4,886.00	1,815.94
0220	10046001	000	TREE PROTECTION	EA	500.000	14.000	\$7,000.00	82.00	49.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$185,267.66

CONTRACT LINE ITEMS

PROJECT F 2022(720) CONTROL 091272390
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	15.000	1,177.000	0.000	701.66	10,524.95
0065	01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	7.000	1,862.000	0.000	319.00	2,233.00
0070	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	20.000	523.000	0.000	317.05	6,341.00
0080	01626002	000	BLOCK SODDING	SY	9.000	3,158.000	0.000	153.00	1,377.00
0085	01666001	000	FERTILIZER	AC	720.000	0.700	0.000	0.03	21.60
0090	01686001	000	VEGETATIVE WATERING	MG	10.000	90.000	0.000	5.60	56.00
0105	04796001	000	ADJUSTING MANHOLES	EA	700.000	3.000	0.000	1.00	700.00
0115	04796008	000	ADJUSTING MANHOLES (WATER METER)	EA	950.000	13.000	0.000	1.00	950.00
0120	04816001	000	PIPE (PVC) (SDR - 35) (4 IN)	LF	50.000	11.000	0.000	11.00	550.00
0125	05006001	000	MOBILIZATION	LS	100,000.000	1.000	0.000	0.90	90,000.00
0130	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	10,000.000	8.000	0.000	4.00	40,000.00
0145	05066040	005	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	3.000	240.000	0.000	30.00	90.00
0155	05296008	000	CONC CURB & GUTTER (TY II)	LF	35.000	2,595.000	0.000	742.00	25,970.00
0160	05296015	000	CONC CURB (TY C1)	LF	100.000	1,024.000	0.000	403.00	40,300.00
0165	05306004	000	DRIVEWAYS (CONC)	SY	120.000	1,321.000	0.000	555.57	66,668.04
0170	05316001	000	CONC SIDEWALKS (4")	SY	80.000	4,886.000	0.000	1,815.94	145,275.20
0185	05316009	000	CURB RAMPS (TY 6)	EA	3,000.000	14.000	0.000	2.00	6,000.00
0200	06246007	000	GROUND BOX TY C (162911)	EA	1,200.000	53.000	0.000	15.00	18,000.00
0220	10046001	000	TREE PROTECTION	EA	500.000	82.000	0.000	49.00	24,500.00

Category Subtotal \$479,556.79

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0300	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	14,277.71	14,277.71

Category Subtotal \$14,277.71

PROJECT F 2022(720) CONTROL 091272390
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0071	01346005		BACKFILL TY A	CY	99.680	0.000	0.000	0.000	0.00
			CO #4 Additional Sand Embankment VAR Depth						
0075	01616009	000	EROSION CONTROL COMPOST	CY	20.000	190.000	0.000	0.000	0.00
0095	01926015	000	LANDSCAPE EDGE	LF	14.000	1,701.000	0.000	0.000	0.00
0100	03406034	004	D-GR HMA(SQ) TY-C PG64-22	TON	1,000.000	1.700	0.000	0.000	0.00
0101	03406034		D-GR HMA(SQ) TY-C PG64-22	TON	858.340	0.000	0.000	0.000	0.00
			CO #2 Newly Adjusted Bid price for 0340-6034						
0106	04796002		ADJUSTING INLETS	EA	1,516.460	0.000	0.000	0.000	0.00
			CO #1 Adjust Existing Inlet						

CONTRACT ID	091272390	ESTIMATE	0005	CONTRACTOR'S ESTIMATE PACKAGE				Page 5 of 6	
0110	04796005	000	ADJUSTING MANHOLES (WATER VALVE BOX)	EA	850.000	9.000	0.000	0.000	0.00
0135	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	5.000	7,686.000	0.000	0.000	0.00
0140	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	7,686.000	0.000	0.000	0.00
0150	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.000	240.000	0.000	0.000	0.00
0175	05316005	000	CURB RAMPS (TY 2)	EA	2,500.000	1.000	0.000	0.000	0.00
0180	05316008	000	CURB RAMPS (TY 5)	EA	3,000.000	1.000	0.000	0.000	0.00
0190	05316010	000	CURB RAMPS (TY 7)	EA	1,800.000	2.000	0.000	0.000	0.00
0195	05316033	000	CONC SIDEWALKS (SPECIAL) (TYPE B)	SY	225.000	384.000	0.000	0.000	0.00
0205	06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	600.000	17.000	0.000	0.000	0.00
0206	06476002		RELOCATE LRSA	EA	3,967.080	0.000	0.000	0.000	0.00
			CO #3 Relocate Large Driveway Sign						
0210	07526014	000	STUMP REMOVAL	EA	300.000	1.000	0.000	0.000	0.00
0215	07526023	000	TREE TRIMMING	EA	150.000	50.000	0.000	0.000	0.00
0225	50336005	000	REMOVE BOLLARD	EA	500.000	2.000	0.000	0.000	0.00
0230	50966001	000	TREE GRATE (CAST IRON)(42" X 42")	EA	4,000.000	9.000	0.000	0.000	0.00
								Category Subtotal	0.00

CATEGORY	002	DESCRIPTION	FORCE ACCOUNT	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0301	96026002	PAYMENT ADJUSTMENT-NEG		DOL	-1.000	1.000	0.000	0.000	0.00
0302	96046001	CONTRACTOR FORCE ACCOUNT 1		DOL	-1.000	1.000	0.000	0.000	0.00
		LANE CLOSURE ASSESMENT FEE							
0303	96066051	FORCE ACCT-SOIL AND GNDWTR MGT PLAN		DOL	1.000	1.000	0.000	0.000	0.00
0304	96066053	LAW ENFORCEMENT PERSONNEL		DOL	1.000	50,000.000	0.000	0.000	0.00
0305	96066054	PARTNERING		DOL	1.000	1.000	0.000	0.000	0.00
0306	96066055	FORCE ACCT-EROSION CONTROL MAINTENANCE		DOL	1.000	10,000.000	0.000	0.000	0.00
0307	96066056	FORCE ACCOUNT - SAFETY CONTINGENCY		DOL	1.000	4,000.000	0.000	0.000	0.00
0308	96066057	FORCE ACCOUNT-COMMER LAB USE DEDUCTION		DOL	-1.000	1.000	0.000	0.000	0.00
0309	96066058	SPECIAL DEDUCTION		DOL	-1.000	1.000	0.000	0.000	0.00
0310	96066059	BOND EXPENSE SUP NEGOTIATED CONTRACTS		DOL	1.000	1.000	0.000	0.000	0.00
0312	96096002	DBE GOAL SHORTFALL		DOL	-1.000	1.000	0.000	0.000	0.00
0313	96096003	SBE GOAL SHORTFALL		DOL	-1.000	1.000	0.000	0.000	0.00
0314	96106001	ON THE JOB TRAINING		DOL	1.000	1.000	0.000	0.000	0.00
0315	96016001	MATERIAL ON HAND		DOL	1.000	1.000	0.000	0.000	0.00
								Category Subtotal	0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$493,834.50

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046017	000	REMOVING CONC (DRIVEWAYS)	SY	15.000	1,177.00	701.663	10,524.95
01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	7.000	1,862.00	319.000	2,233.00
01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	20.000	523.00	317.050	6,341.00
01626002	000	BLOCK SODDING	SY	9.000	3,158.00	153.000	1,377.00
01666001	000	FERTILIZER	AC	720.000	0.70	0.030	21.60
01686001	000	VEGETATIVE WATERING	MG	10.000	90.00	5.600	56.00
04796001	000	ADJUSTING MANHOLES	EA	700.000	3.00	1.000	700.00
04796008	000	ADJUSTING MANHOLES (WATER METER)	EA	950.000	13.00	1.000	950.00
04816001	000	PIPE (PVC) (SDR - 35) (4 IN)	LF	50.000	11.00	11.000	550.00
05006001	000	MOBILIZATION	LS	100,000.000	1.00	0.900	90,000.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	10,000.000	8.00	4.000	40,000.00
05066040	005	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	3.000	240.00	30.000	90.00
05296008	000	CONC CURB & GUTTER (TY II)	LF	35.000	2,595.00	742.000	25,970.00
05296015	000	CONC CURB (TY C1)	LF	100.000	1,024.00	403.000	40,300.00
05306004	000	DRIVEWAYS (CONC)	SY	120.000	1,321.00	555.567	66,668.04
05316001	000	CONC SIDEWALKS (4")	SY	80.000	4,886.00	1,815.940	145,275.20
05316009	000	CURB RAMPS (TY 6)	EA	3,000.000	14.00	2.000	6,000.00
06246007	000	GROUND BOX TY C (162911)	EA	1,200.000	53.00	15.000	18,000.00
10046001	000	TREE PROTECTION	EA	500.000	82.00	49.000	24,500.00
96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.00	14,277.710	14,277.71

TOTAL ITEM EARNINGS TO DATE

\$493,834.50