



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **05/08/24**

CONTRACT ID: **091272075**  
 PROJECT: **HP 1402(016)**  
 CONTRACT: **07183007**  
 AWARD AMOUNT: **\$24,159,580.68**  
 PROJECTED AMOUNT: **\$24,159,599.68**  
 ADJ. PROJECTED AMOUNT: **\$26,231,797.51**  
 CONTRACTOR: **HARPER BROTHERS CONSTRUCTION LLC**

HIGHWAY: **CS**  
 DISTRICT NAME: **HOUSTON**  
 COUNTY: **HARRIS**  
 AREA ENGINEER: **Jamal Elahi, P.E.**  
 AREA NUMBER: **064**

ESTIMATE NUMBER: **0065**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **03/28/2024** to **04/29/2024**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **97.81**  
 % TIME USED: **98.54**  
 % RETAINAGE: **0.00**

LETTING DATE: **07/10/2018**  
 AWARD DATE: **07/26/2018**  
 NOTICE TO PROCEED DATE: **01/22/2019**  
 WORK BEGIN DATE: **03/21/2019**  
 ACCEPTED DATE: **04/25/2024**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

|                           | TOTAL TO DATE          | PREV TO DATE           | THIS ESTIMATE |
|---------------------------|------------------------|------------------------|---------------|
| ITEM EARNINGS             | \$25,656,434.79        | \$25,656,434.79        | \$0.00        |
| PARTICIPATING             | \$0.00                 | \$0.00                 | \$0.00        |
| NON-PARTICIPATING         | \$25,656,434.79        | \$25,656,434.79        | \$0.00        |
| RETAINAGE                 | \$0.00                 | \$0.00                 | \$0.00        |
| LIQUIDATED DAMAGES        | \$0.00                 | \$0.00                 | \$0.00        |
| INCENTIVE                 | \$0.00                 | \$0.00                 | \$0.00        |
| DISINCENTIVE              | \$0.00                 | \$0.00                 | \$0.00        |
| OTHER ADJUSTMENTS         | \$0.00                 | \$0.00                 | \$0.00        |
| <b>PAID TO CONTRACTOR</b> | <b>\$25,656,434.79</b> | <b>\$25,656,434.79</b> | <b>\$0.00</b> |

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

AREA/PROJECT ENGINEER

DATE

**CONTRACT TIME STATEMENT**

|                                |                   |                              |                   |
|--------------------------------|-------------------|------------------------------|-------------------|
| <u>WORK BEGIN DATE:</u>        | <b>03/21/2019</b> | <u>ASSESSED LIQ DAMAGES:</u> | <b>0</b>          |
| <u>TIME CHARGES BEGIN:</u>     | <b>03/23/2019</b> | <u>LIQ DAMAGE RATE:</u>      | <b>\$2,590.00</b> |
| <u>BID DAYS:</u>               | <b>475</b>        | <u>LIQUIDATED DAMAGES:</u>   | <b>0</b>          |
| <u>C. O. ADJUSTED DAYS:</u>    | <b>72</b>         | <b>DAYS AT</b>               |                   |
| <u>CURRENT DAYS:</u>           | <b>547</b>        | <b>PER DAY</b>               | <b>\$2,590.00</b> |
| <u>DAYS CHARGED TO DATE:</u>   | <b>539</b>        | <b>TOTAL:</b>                | <b>\$0.00</b>     |
| <u>PHYSICAL WORK COMPLETE:</u> | <b>00/00/0000</b> |                              |                   |

DAILY BREAKDOWN

| <u>Date or Days</u> | <u>Days Charged</u> | <u>Days Credited</u> | <u>Diary Adjustment</u>      |
|---------------------|---------------------|----------------------|------------------------------|
| 03/28/2024          |                     | 1                    | TIME SUSPENDED               |
| 03/29/2024          |                     | 1                    | TIME SUSPENDED               |
| 03/30/2024          |                     | 1                    | SATURDAY                     |
| 03/31/2024          |                     | 1                    | SUNDAY                       |
| 04/01/2024          |                     | 1                    | TIME SUSPENDED               |
| 04/02/2024          |                     | 1                    | TIME SUSPENDED               |
| 04/03/2024          |                     | 1                    | TIME SUSPENDED               |
| 04/04/2024          |                     | 1                    | TIME SUSPENDED               |
| 04/05/2024          |                     | 1                    | TIME SUSPENDED               |
| 04/06/2024          |                     | 1                    | SATURDAY                     |
| 04/07/2024          |                     | 1                    | SUNDAY                       |
| 04/08/2024          |                     | 1                    | TIME SUSPENDED               |
| 04/09/2024          |                     | 1                    | TIME SUSPENDED               |
| 04/10/2024          |                     | 1                    | TIME SUSPENDED               |
| 04/11/2024          |                     | 1                    | TIME SUSPENDED               |
| 04/12/2024          |                     | 1                    | TIME SUSPENDED               |
| 04/13/2024          |                     | 1                    | SATURDAY                     |
| 04/14/2024          |                     | 1                    | SUNDAY                       |
| 04/15/2024          |                     | 1                    | TIME SUSPENDED               |
| 04/16/2024          |                     | 1                    | TIME SUSPENDED               |
| 04/17/2024          |                     | 1                    | TIME SUSPENDED               |
| 04/18/2024          |                     | 1                    | TIME SUSPENDED               |
| 04/19/2024          |                     | 1                    | TIME SUSPENDED               |
| 04/20/2024          |                     | 1                    | SATURDAY                     |
| 04/21/2024          |                     | 1                    | SUNDAY                       |
| 04/22/2024          |                     | 1                    | TIME SUSPENDED               |
| 04/23/2024          |                     | 1                    | TIME SUSPENDED               |
| 04/24/2024          |                     | 1                    | WORK ACCEPTED                |
| 04/25/2024          |                     | 1                    | WORK COMPL & ACCEP           |
| 04/26/2024          |                     | 1                    | AWAITING FINAL DOCUMENTATION |
| 04/27/2024          |                     | 1                    | SATURDAY                     |
| 04/28/2024          |                     | 1                    | SUNDAY                       |
| 04/29/2024          |                     | 1                    | AWAITING FINAL DOCUMENTATION |

PERIOD SUMMARY

| <u>Date or Days</u> | <u>Days Charged</u> | <u>Days Credited</u>  |
|---------------------|---------------------|-----------------------|
| 33                  | 0                   | 33                    |
|                     |                     | <hr/>                 |
|                     |                     | AWAITING FINAL DOCU 2 |
|                     |                     | SATURDAY 5            |
|                     |                     | SUNDAY 5              |
|                     |                     | TIME SUSPENDED 19     |
|                     |                     | WORK ACCEPTED 1       |
|                     |                     | WORK COMPL & ACCE 1   |

WORK PERFORMED THIS PERIOD

\*\*\* NO ITEM EARNINGS THIS ESTIMATE\*\*\*

CONTRACT LINE ITEMS

PROJECT HP 1402(016) CONTROL 091272075  
 CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION<br>SUPP DESCRIPTION   | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$    |
|----------|-----------|--------|---|------|------------|--------------|-----------------|------------------|--------------|
| 000      | 62926003  |        | RVDS(PRESENCE AND ADVANCE DET)<br>Add VIVDS to Gate 8   | EA   | 15,315.360 | 0.000        | 1.000           | 1.00             | 15,315.36    |
| 0065     | 01006002  | 000    | PREPARING ROW   | STA  | 6,500.000  | 108.000      | 0.000           | 108.00           | 702,000.00   |
| 0070     | 01006003  | 000    | PREPARING ROW(TREE)(5" TO 12" DIA)  | EA   | 650.000    | 27.000       | 0.000           | 27.00            | 17,550.00    |
| 0075     | 01006004  | 000    | PREPARING ROW(TREE)(12" TO 24" DIA)   | EA   | 1,750.000  | 28.000       | 0.000           | 28.00            | 49,000.00    |
| 0080     | 01006007  | 000    | PREP ROW (TREE)(GREATER THAN 24" DIA)   | EA   | 2,250.000  | 14.000       | 0.000           | 14.00            | 31,500.00    |
| 0085     | 01046001  | 000    | REMOVING CONC (PAV)   | SY   | 0.500      | 67,236.000   | 0.000           | 67,236.00        | 33,618.03    |
| 0090     | 01046009  | 000    | REMOVING CONC (RIPRAP)  | SY   | 2.000      | 1,518.000    | 0.000           | 1,518.00         | 3,036.00     |
| 0095     | 01046017  | 000    | REMOVING CONC (DRIVEWAYS)   | SY   | 2.000      | 2,039.000    | 0.000           | 2,039.00         | 4,078.00     |
| 0100     | 01046021  | 000    | REMOVING CONC (CURB)  | LF   | 0.500      | 3,466.000    | 0.000           | 3,466.00         | 1,733.00     |
| 0105     | 01056037  | 000    | REMOVING STAB BASE AND ASPH PAV(0"-16")   | SY   | 0.250      | 67,236.000   | 0.000           | 67,236.00        | 16,809.01    |
| 0110     | 01106001  | 000    | EXCAVATION (ROADWAY)  | CY   | 2.000      | 69,853.000   | 0.000           | 69,853.00        | 139,706.00   |
| 0115     | 01326003  | 000    | EMBANKMENT (FINAL)(ORD COMP)(TY B)  | CY   | 20.000     | 144.000      | 0.000           | 144.00           | 2,880.00     |
| 0120     | 01326006  | 000    | EMBANKMENT (FINAL)(DENS CONT)(TY C)   | CY   | 2.000      | 6,049.000    | 0.000           | 6,049.00         | 12,098.00    |
| 0125     | 01616017  | 000    | COMPOST MANUF TOPSOIL (4")  | SY   | 0.650      | 15,591.000   | 0.000           | 24,877.14        | 16,170.14    |
| 0130     | 01626002  | 000    | BLOCK SODDING   | SY   | 3.000      | 23,259.000   | 0.000           | 25,055.27        | 75,165.81    |
| 0131     | 96086010  |        | UNIQUE CHANGE ORDER ITEM 10<br>CO 14 ADDS 9608-6010 BY SY FOR STAPLED SOD                           | DOL  | 8.150      | 0.000        | 1,000.000       | 1,000.00         | 8,150.00     |
| 0146     | 01646070  |        | BOND FBR MTRX SEED (PERM) (URBAN)(SAND)<br>ADDED BY CO 23   | SY   | 0.420      | 0.000        | 15,591.000      | 15,591.00        | 6,548.22     |
| 0150     | 01666001  | 000    | FERTILIZER  | AC   | 700.000    | 9.660        | -3.118          | 4.39             | 3,073.00     |
| 0155     | 01686001  | 000    | VEGETATIVE WATERING   | MG   | 25.000     | 1,158.620    | 0.000           | 456.00           | 11,400.00    |
| 0160     | 02606006  | 000    | LIME TRT (EXST MATL) (6")   | SY   | 2.500      | 89,438.000   | 0.000           | 72,847.01        | 182,117.56   |
| 0165     | 02606012  | 000    | LIME(HYD,COM OR QK)(SLRY)OR QK(DRY)   | TON  | 185.430    | 1,408.600    | 0.000           | 971.55           | 180,154.52   |
| 0170     | 02766224  | 000    | CEM TRT(PLNT MX) (CL N)(TY E)(GR 4)(6")   | SY   | 15.000     | 88,891.000   | 0.000           | 75,130.30        | 1,126,954.50 |
| 0175     | 02926002  | 000    | ASPHALT STAB BASE (GR 2)(PG 64)   | TON  | 78.000     | 518.100      | 0.000           | 907.12           | 70,755.36    |
| 0180     | 02926017  | 000    | ASPHALT STAB BASE (GR 4)(PG 64)   | TON  | 80.000     | 4,918.800    | 0.000           | 4,097.97         | 327,837.60   |
| 0183     | 03406138  |        | D-GR HMA(SQ) TY-D PG76-22<br>CO 4 ADDS 77.70 TONS OF 0340-6138 D-GR HMA(SQ) TY-D PG76-22            | TON  | 125.000    | 0.000        | 77.700          | 138.45           | 17,306.25    |
| 0184     | 03406246  |        | D-GR HMA (SQ) TY-D PG64_22(LEVEL-UP)<br>CO 4 ADDS 77.70 TONS OF 0340-6246 D-GR HMA(SQ) TY-D PG76_22 | TON  | 120.000    | 0.000        | 77.700          | 144.40           | 17,328.00    |
| 0195     | 03606006  | 000    | CONC PVMT (CONT REINF - CRCP) (12")   | SY   | 73.000     | 68,697.000   | 0.000           | 65,820.70        | 4,804,911.10 |
| 0215     | 03606043  | 000    | CONC PVMT (CONT REINF)(FAST TRK)(13")   | SY   | 100.000    | 9,200.000    | 4,481.190       | 13,681.19        | 1,368,119.00 |
| 0235     | 03616047  | 000    | FULL - DEPTH REPAIR CPJR (12")  | SY   | 90.000     | 512.000      | 0.000           | 555.74           | 50,016.60    |
| 0240     | 04006005  | 000    | CEM STABIL BKFL   | CY   | 40.000     | 18,617.030   | 1,185.490       | 19,789.11        | 791,564.40   |
| 0245     | 04006007  | 000    | CUT & RESTORE CONC PAVING   | SY   | 150.000    | 109.000      | 0.000           | 121.83           | 18,274.50    |
| 0250     | 04006009  | 000    | CEMENT STAB BACKFILL (INLET OR MH)  | CY   | 40.000     | 2,119.750    | 64.000          | 2,183.75         | 87,350.00    |
| 0255     | 04026001  | 000    | TRENCH EXCAVATION PROTECTION  | LF   | 0.500      | 40,214.800   | 2,136.000       | 42,430.80        | 21,215.40    |
| 0260     | 04036001  | 000    | TEMPORARY SPL SHORING   | SF   | 0.250      | 71,220.000   | 0.000           | 71,220.00        | 17,805.00    |
| 0265     | 04166006  | 000    | DRILL SHAFT (48 IN)   | LF   | 235.000    | 1,776.000    | 0.000           | 1,776.00         | 417,360.00   |
| 0266     | 04166030  |        | DRILL SHAFT (TRF SIG POLE) (24 IN)<br>CO 26 ADDS ITEM FOR SIGNAL IMPROVEMENTS                       | LF   | 392.090    | 0.000        | 6.000           | 6.00             | 2,352.54     |
| 0270     | 04166031  | 000    | DRILL SHAFT (TRF SIG POLE) (30 IN)  | LF   | 200.000    | 78.000       | 42.000          | 120.00           | 24,000.00    |

CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION            | UNIT | UNIT PRICE    | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$    |
|----------|-----------|--------|---|------|---------------|--------------|-----------------|------------------|--------------|
| 0275     | 04166032  | 000    | DRILL SHAFT (TRF SIG POLE) (36 IN)      | LF   | 215.000       | 28.000       | 0.000           | 28.00            | 6,020.00     |
| 0280     | 04206054  | 000    | CL C CONC (HEADWALL)                    | CY   | 1,250.000     | 64.000       | 0.000           | 63.60            | 79,500.00    |
| 0285     | 04206057  | 000    | CL C CONC (WINGWALLS)                   | CY   | 1,700.000     | 4.000        | 0.000           | 4.00             | 6,800.00     |
| 0290     | 04206074  | 000    | CL C CONC (MISC)                        | CY   | 500.000       | 2.000        | 0.000           | 2.00             | 1,000.00     |
| 0295     | 04236007  | 000    | RETAINING WALL (DRILL SHAFT) (FACIA)    | SF   | 100.000       | 1,747.000    | 0.000           | 1,747.00         | 174,700.00   |
| 0300     | 04326002  | 000    | RIPRAP (CONC)(5 IN)                     | CY   | 650.000       | 61.900       | 0.000           | 45.78            | 29,757.00    |
| 0305     | 04326007  | 000    | RIPRAP (CONC)(CL C)                     | CY   | 475.000       | 251.000      | 102.849         | 353.85           | 168,078.28   |
| 0310     | 04326009  | 000    | RIPRAP (CONC) (CL B) (4")               | CY   | 500.000       | 8.200        | 0.000           | 5.77             | 2,885.00     |
| 0315     | 04326045  | 000    | RIPRAP (MOW STRIP)(4 IN)                | CY   | 600.000       | 8.100        | 0.000           | 5.13             | 3,078.00     |
| 0320     | 04506070  | 000    | RAIL (TY PR2) (MOD)                     | LF   | 120.000       | 98.000       | 0.000           | 98.00            | 11,760.00    |
| 0325     | 04606005  | 000    | CMP (GAL STL 36 IN)                     | LF   | 350.000       | 15.000       | 0.000           | 15.00            | 5,250.00     |
| 0330     | 04626007  | 001    | CONC BOX CULV (5 FT X 3 FT)             | LF   | 275.000       | 894.000      | -90.000         | 804.00           | 221,100.00   |
| 0335     | 04646005  | 000    | RC PIPE (CL III)(24 IN)                 | LF   | 95.000        | 4,301.000    | 2,024.000       | 6,989.00         | 663,955.00   |
| 0340     | 04646007  | 000    | RC PIPE (CL III)(30 IN)                 | LF   | 95.000        | 716.000      | 0.000           | 682.00           | 64,790.00    |
| 0345     | 04646008  | 000    | RC PIPE (CL III)(36 IN)                 | LF   | 100.000       | 1,570.000    | -78.000         | 1,295.00         | 129,500.00   |
| 0350     | 04646009  | 000    | RC PIPE (CL III)(42 IN)                 | LF   | 150.000       | 1,317.000    | 8.000           | 1,397.00         | 209,550.00   |
| 0355     | 04646011  | 000    | RC PIPE (CL III)(54 IN)                 | LF   | 285.000       | 45.000       | 0.000           | 40.00            | 11,400.00    |
| 0360     | 04646012  | 000    | RC PIPE (CL III)(60 IN)                 | LF   | 310.000       | 1,762.000    | 0.000           | 1,762.00         | 546,220.00   |
| 0365     | 04646013  | 000    | RC PIPE (CL III)(66 IN)                 | LF   | 360.000       | 1,482.000    | 0.000           | 1,482.00         | 533,520.00   |
| 0370     | 04646032  | 000    | RC PIPE (ARCH)(CL III)(DES 3)           | LF   | 140.000       | 439.000      | 602.000         | 1,685.00         | 235,900.00   |
| 0375     | 04646077  | 000    | RC PIPE (CL III)(78 IN)                 | LF   | 530.000       | 3,157.000    | -8.000          | 3,149.00         | 1,668,970.00 |
| 0380     | 04656173  | 000    | MANH (COMPL)(TY A)                      | EA   | 6,250.000     | 27.000       | 5.000           | 38.00            | 237,500.00   |
| 0385     | 04656174  | 000    | MANH (COMPL)(TY B)                      | EA   | 15,200.000    | 24.000       | 0.000           | 24.00            | 364,800.00   |
| 0390     | 04656175  | 000    | INLET (COMPL)(CURB)(TY C)               | EA   | 3,925.000     | 48.000       | -1.000          | 47.00            | 184,475.00   |
| 0395     | 04656176  | 000    | INLET (COMPL)(CURB)(TY C1)              | EA   | 4,875.000     | 35.000       | 1.000           | 36.00            | 175,500.00   |
| 0400     | 04656251  | 000    | INLET(COMPL)(EXT)(TY E)                 | EA   | 725.000       | 111.000      | 0.000           | 120.00           | 87,000.00    |
| 0405     | 04656275  | 000    | MANH (COMPL)(JUNCT BOX)                 | EA   | 29,700.000    | 4.000        | 0.000           | 4.00             | 118,800.00   |
| 0410     | 04676395  | 000    | SET (TY II) (24 IN) (RCP) (6: 1) (P)    | EA   | 1,315.000     | 25.000       | 0.000           | 25.00            | 32,875.00    |
| 0415     | 04676449  | 000    | SET (TY II) (36 IN) (RCP) (3: 1) (P)    | EA   | 2,750.000     | 1.000        | 0.000           | 1.00             | 2,750.00     |
| 0420     | 04716003  | 000    | GRATE & FRAME                           | EA   | 2,250.000     | 3.000        | 0.000           | 3.00             | 6,750.00     |
| 0425     | 04766029  | 000    | JACK BOR OR TUN PIPE(42 IN)(RC)(CL III) | LF   | 650.000       | 150.000      | 0.000           | 136.00           | 88,400.00    |
| 0430     | 04766075  | 000    | JACK BOR TUN BOX CULV(5FTX3FT)E-80 COOP | LF   | 900.000       | 240.000      | 0.000           | 240.00           | 216,000.00   |
| 0435     | 04766106  | 000    | JACK BOR TUN BOX CULV(6FTX5FT)E-80 COOP | LF   | 1,925.000     | 192.000      | 29.000          | 221.00           | 425,425.00   |
| 0440     | 04966002  | 000    | REMOV STR (INLET)                       | EA   | 625.000       | 12.000       | 0.000           | 8.00             | 5,000.00     |
| 0445     | 04966003  | 000    | REMOV STR (MANHOLE)                     | EA   | 650.000       | 29.000       | 0.000           | 5.00             | 3,250.00     |
| 0450     | 04966007  | 000    | REMOV STR (PIPE)                        | LF   | 35.000        | 1,168.000    | 110.000         | 2,036.00         | 71,260.00    |
| 0455     | 05006001  | 000    | MOBILIZATION                            | LS   | 2,400,000.000 | 1.000        | 0.000           | 0.97             | 2,328,000.00 |
| 0460     | 05026001  | 000    | BARRICADES, SIGNS AND TRAFFIC HANDLING  | MO   | 6,500.000     | 32.000       | 0.000           | 32.00            | 208,000.00   |
| 0475     | 05066034  | 003    | CONSTRUCTION PERIMETER FENCE            | LF   | 1.000         | 20,194.000   | 0.000           | 13,320.00        | 13,320.00    |
| 0480     | 05066038  | 003    | TEMP SEDMT CONT FENCE (INSTALL)         | LF   | 1.000         | 20,194.000   | 0.000           | 9,995.00         | 9,995.00     |
| 0485     | 05066039  | 003    | TEMP SEDMT CONT FENCE (REMOVE)          | LF   | 0.250         | 20,194.000   | 0.000           | 9,995.00         | 2,498.75     |
| 0486     | 05066040  |        | BIODEG EROSN CONT LOGS (INSTL) (8")     | LF   | 3.370         | 0.000        | 2,075.000       | 786.00           | 2,648.82     |
|          |           |        | CO 16 ADDS ITEM 0506-6040 BY LF         |      |               |              |                 |                  |              |
| 0487     | 05066043  |        | BIODEG EROSN CONT LOGS (REMOVE)         | LF   | 0.750         | 0.000        | 2,075.000       | 786.00           | 589.50       |
|          |           |        | CO 16 ADDS ITEM 0506-6043 BY LF         |      |               |              |                 |                  |              |
| 0490     | 05066047  | 003    | TEMP SDMT CONT FENCE (INLET PROTECTION) | LF   | 3.380         | 3,866.000    | 0.000           | 1,061.00         | 3,586.18     |
| 0495     | 05086001  | 000    | CONSTRUCTING DETOURS                    | SY   | 60.000        | 3,412.000    | 1,733.870       | 5,145.87         | 308,752.20   |
| 0500     | 05126021  | 001    | PORT CTB (DES SOURCE)(LOW PROF)(TY 1)   | LF   | 7.000         | 10,180.000   | 0.000           | 10,060.00        | 70,420.00    |

CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR   | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION           | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$  |
|--|-----------|--------|--|------|------------|--------------|-----------------|------------------|------------|
| 0505   | 05126022  | 001    | PORT CTB (DES SOURCE)(LOW PROF)(TY 2)  | LF   | 7.000      | 80.000       | 0.000           | 200.00           | 1,400.00   |
| 0510   | 05126045  | 001    | PORT CTB (STKPL)(LOW PROF)(TY 1)       | LF   | 5.000      | 10,180.000   | 0.000           | 10,060.00        | 50,300.00  |
| 0515   | 05126046  | 001    | PORT CTB (STKPL)(LOW PROF)(TY 2)       | LF   | 5.000      | 80.000       | 0.000           | 200.00           | 1,000.00   |
| 0520   | 05126080  | 001    | PORT CTB CONNECT HARDWARE              | EA   | 50.000     | 262.000      | 0.000           | 262.00           | 13,100.00  |
| 0525   | 05296002  | 000    | CONC CURB (TY II)                      | LF   | 15.000     | 751.000      | 0.000           | 1,053.00         | 15,795.00  |
| 0530   | 05296005  | 000    | CONC CURB (MONO) (TY II)               | LF   | 5.000      | 37,079.000   | 0.000           | 37,013.00        | 185,065.00 |
| 0535   | 05306004  | 000    | DRIVEWAYS (CONC)                       | SY   | 90.000     | 2,916.000    | 0.000           | 3,177.02         | 285,931.80 |
| 0540   | 05316002  | 000    | CONC SIDEWALKS (5")                    | SY   | 75.000     | 10,088.000   | -173.330        | 10,076.37        | 755,727.53 |
| 0545   | 05316008  | 000    | CURB RAMPS (TY 5)                      | EA   | 3,750.000  | 1.000        | 0.000           | 2.00             | 7,500.00   |
| 0550   | 05316010  | 000    | CURB RAMPS (TY 7)                      | EA   | 1,750.000  | 20.000       | 0.000           | 17.00            | 29,750.00  |
| 0555   | 05506001  | 000    | CHAIN LINK FENCE (INSTALL) (6")        | LF   | 20.300     | 2,268.000    | 0.000           | 2,261.00         | 45,898.30  |
| 0565   | 05506008  | 000    | CHAIN LINK FENCE (INSTALL) (8")        | LF   | 20.300     | 258.000      | -40.000         | 218.00           | 4,425.40   |
| 0570   | 06186023  | 000    | CONDT (PVC) (SCH 40) (2")              | LF   | 7.250      | 10,123.000   | 0.000           | 10,123.00        | 73,391.75  |
| 0575   | 06186033  | 000    | CONDT (PVC) (SCH 40) (4")              | LF   | 28.500     | 9,953.000    | 0.000           | 9,953.00         | 283,660.50 |
| 0580   | 06186034  | 000    | CONDT (PVC) (SCH 40) (4") (BORE)       | LF   | 75.000     | 170.000      | 0.000           | 170.00           | 12,750.00  |
| 0585   | 06186040  | 000    | CONDT (PVC) (SCH 80) (1")              | LF   | 8.550      | 930.000      | 0.000           | 930.00           | 7,951.50   |
| 0590   | 06186046  | 000    | CONDT (PVC) (SCH 80) (2")              | LF   | 9.750      | 2,710.000    | 120.000         | 2,830.00         | 27,592.50  |
| 0595   | 06186053  | 000    | CONDT (PVC) (SCH 80) (3")              | LF   | 18.150     | 390.000      | 230.000         | 620.00           | 11,253.00  |
| 0600   | 06186058  | 000    | CONDT (PVC) (SCH 80) (4")              | LF   | 37.250     | 75.000       | 0.000           | 75.00            | 2,793.75   |
| 0605   | 06186070  | 000    | CONDT (RM) (2")                        | LF   | 23.550     | 140.000      | 0.000           | 140.00           | 3,297.00   |
| 0610   | 06186074  | 000    | CONDT (RM) (3")                        | LF   | 34.750     | 140.000      | 0.000           | 140.00           | 4,865.00   |
| 0615   | 06206009  | 000    | ELEC CONDR (NO.6) BARE                 | LF   | 1.700      | 930.000      | 350.000         | 1,280.00         | 2,176.00   |
| 0620   | 06206012  | 000    | ELEC CONDR (NO.4) INSULATED            | LF   | 2.150      | 230.000      | 100.000         | 330.00           | 709.50     |
| 0625   | 06216005  | 000    | TRAY CABLE (4 CONDR) (12 AWG)          | LF   | 2.350      | 780.000      | 0.000           | 780.00           | 1,833.00   |
| 0631   | 06246004  |        | GROUND BOX TY B (122322)W/APRON        | EA   | 1,433.000  | 0.000        | 1.000           | 1.00             | 1,433.00   |
| CO 20 ADDS 0624-6004 FOR INSTALL TY B PULL BOX WITH AN APRON |           |        |  |      |            |              |                 |                  |            |
| 0635   | 06246007  | 000    | GROUND BOX TY C (162911)               | EA   | 1,500.000  | 27.000       | 0.000           | 25.00            | 37,500.00  |
| 0640   | 06246010  | 000    | GROUND BOX TY D (162922)W/APRON        | EA   | 795.000    | 27.000       | 2.000           | 29.00            | 23,055.00  |
| 0641   | 06246028  |        | REMOVE GROUND BOX                      | EA   | 447.230    | 0.000        | 2.000           | 2.00             | 894.46     |
| CO 26 ADDS ITEM FOR SIGNAL IMPROVEMENTS                      |           |        |  |      |            |              |                 |                  |            |
| 0642   | 06286001  |        | RELOCATE ELECTRICAL SERVICES           | EA   | 2,934.740  | 0.000        | 1.000           | 1.00             | 2,934.74   |
| CO 26 ADDS ITEM FOR SIGNAL IMPROVEMENTS                      |           |        |  |      |            |              |                 |                  |            |
| 0645   | 06286002  | 000    | REMOVE ELECTRICAL SERVICES             | EA   | 505.000    | 2.000        | 0.000           | 1.00             | 505.00     |
| 0650   | 06286188  | 000    | ELC SRV TY D 120/240 070(NS)SS(E)SP(O) | EA   | 4,100.000  | 2.000        | 0.000           | 2.00             | 8,200.00   |
| 0655   | 06446001  | 000    | IN SM RD SN SUP&AM TY10BWG(1)SA(P)     | EA   | 350.000    | 28.000       | 0.000           | 28.00            | 9,800.00   |
| 0660   | 06446002  | 000    | IN SM RD SN SUP&AM TY10BWG(1)SA(P-BM)  | EA   | 700.000    | 5.000        | 0.000           | 6.00             | 4,200.00   |
| 0665   | 06446004  | 000    | IN SM RD SN SUP&AM TY10BWG(1)SA(T)     | EA   | 550.000    | 2.000        | 0.000           | 2.00             | 1,100.00   |
| 0670   | 06446007  | 000    | IN SM RD SN SUP&AM TY10BWG(1)SA(U)     | EA   | 650.000    | 1.000        | 0.000           | 1.00             | 650.00     |
| 0675   | 06446027  | 000    | IN SM RD SN SUP&AM TYS80(1)SA(P)       | EA   | 700.000    | 2.000        | 0.000           | 2.00             | 1,400.00   |
| 0680   | 06446030  | 000    | IN SM RD SN SUP&AM TYS80(1)SA(T)       | EA   | 750.000    | 2.000        | 0.000           | 2.00             | 1,500.00   |
| 0685   | 06446031  | 000    | IN SM RD SN SUP&AM TYS80(1)SA(T-2EXT)  | EA   | 900.000    | 1.000        | 0.000           | 1.00             | 900.00     |
| 0695   | 06446070  | 000    | RELOCATE SM RD SN SUP&AM TY S80        | EA   | 550.000    | 1.000        | 0.000           | 2.00             | 1,100.00   |
| 0700   | 06626004  | 000    | WK ZN PAV MRK NON-REMOV (W)4"(SLD)     | LF   | 0.200      | 2,067.000    | 0.000           | 22,141.00        | 4,428.20   |
| 0705   | 06626034  | 000    | WK ZN PAV MRK NON-REMOV (Y)4"(SLD)     | LF   | 0.150      | 42,452.000   | 0.000           | 23,045.00        | 3,456.75   |
| 0710   | 06626063  | 000    | WK ZN PAV MRK REMOV (W)4"(SLD)         | LF   | 0.600      | 2,847.000    | 0.000           | 11,694.00        | 7,016.40   |
| 0715   | 06626075  | 000    | WK ZN PAV MRK REMOV (W)24"(SLD)        | LF   | 5.000      | 120.000      | 0.000           | 321.00           | 1,605.00   |
| 0720   | 06626095  | 000    | WK ZN PAV MRK REMOV (Y)4"(SLD)         | LF   | 0.500      | 20,740.000   | 0.000           | 23,028.00        | 11,514.00  |
| 0725   | 06666006  | 007    | REFL PAV MRK TY I (W)4"(DOT)(100MIL)   | LF   | 0.450      | 197.000      | 0.000           | 194.00           | 87.30      |

CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION            | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|---|------|------------|--------------|-----------------|------------------|-----------|
| 0730     | 06666036  | 007    | REFL PAV MRK TY I (W)8"(SLD)(100MIL)    | LF   | 1.150      | 3,050.000    | 0.000           | 3,270.00         | 3,760.50  |
| 0735     | 06666042  | 007    | REFL PAV MRK TY I (W)12"(SLD)(100MIL)   | LF   | 2.250      | 1,403.000    | 0.000           | 1,593.00         | 3,584.25  |
| 0740     | 06666048  | 007    | REFL PAV MRK TY I (W)24"(SLD)(100MIL)   | LF   | 4.950      | 816.000      | 0.000           | 879.00           | 4,351.05  |
| 0745     | 06666054  | 007    | REFL PAV MRK TY I (W)(ARROW)(100MIL)    | EA   | 110.000    | 35.000       | 0.000           | 39.00            | 4,290.00  |
| 0750     | 06666078  | 007    | REFL PAV MRK TY I (W)(WORD)(100MIL)     | EA   | 130.000    | 32.000       | 0.000           | 36.00            | 4,680.00  |
| 0755     | 06666093  | 007    | REFL PAV MRK TY I (W)(RR XING)(100MIL)  | EA   | 425.000    | 8.000        | 0.000           | 8.00             | 3,400.00  |
| 0760     | 06666147  | 007    | REFL PAV MRK TY I (Y)24"(SLD)(100MIL)   | LF   | 5.500      | 1,325.000    | 0.000           | 1,190.00         | 6,545.00  |
| 0765     | 06666156  | 007    | REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)  | EA   | 2.250      | 41.000       | 0.000           | 42.00            | 94.50     |
| 0770     | 06666167  | 007    | REFL PAV MRK TY II (W) 4" (BRK)         | LF   | 0.150      | 4,710.000    | 0.000           | 5,410.00         | 811.50    |
| 0780     | 06666170  | 007    | REFL PAV MRK TY II (W) 4" (SLD)         | LF   | 1.000      | 160.000      | 0.000           | 340.00           | 340.00    |
| 0785     | 06666178  | 007    | REFL PAV MRK TY II (W) 8" (SLD)         | LF   | 0.400      | 3,050.000    | 0.000           | 3,270.00         | 1,308.00  |
| 0790     | 06666180  | 007    | REFL PAV MRK TY II (W) 12" (SLD)        | LF   | 0.600      | 1,403.000    | 0.000           | 1,593.00         | 955.80    |
| 0795     | 06666182  | 007    | REFL PAV MRK TY II (W) 24" (SLD)        | LF   | 1.750      | 816.000      | 0.000           | 879.00           | 1,538.25  |
| 0800     | 06666184  | 007    | REFL PAV MRK TY II (W) (ARROW)          | EA   | 45.000     | 35.000       | 0.000           | 39.00            | 1,755.00  |
| 0805     | 06666192  | 007    | REFL PAV MRK TY II (W) (WORD)           | EA   | 45.000     | 32.000       | 0.000           | 36.00            | 1,620.00  |
| 0810     | 06666196  | 007    | REFL PAV MRK TY II (W) (RR XING)        | EA   | 145.000    | 8.000        | 0.000           | 8.00             | 1,160.00  |
| 0815     | 06666207  | 007    | REFL PAV MRK TY II (Y) 4" (SLD)         | LF   | 0.120      | 4,989.000    | 0.000           | 6,989.00         | 838.68    |
| 0820     | 06666212  | 007    | REFL PAV MRK TY II (Y) 12" (SLD)        | LF   | 0.890      | 6,556.000    | 0.000           | 6,059.00         | 5,392.51  |
| 0825     | 06666214  | 007    | REFL PAV MRK TY II (Y) 24" (SLD)        | LF   | 1.550      | 1,325.000    | 0.000           | 1,190.00         | 1,844.50  |
| 0830     | 06666217  | 007    | REFL PAV MRK TY II (Y) (MED NOSE)       | EA   | 10.000     | 41.000       | 0.000           | 41.00            | 410.00    |
| 0835     | 06666300  | 007    | RE PM W/RET REQ TY I (W)4"(BRK)(100MIL) | LF   | 0.380      | 4,710.000    | 0.000           | 5,410.00         | 2,055.80  |
| 0840     | 06666303  | 007    | RE PM W/RET REQ TY I (W)4"(SLD)(100MIL) | LF   | 1.950      | 160.000      | 0.000           | 340.00           | 663.00    |
| 0845     | 06666315  | 007    | RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL) | LF   | 0.380      | 4,989.000    | 0.000           | 6,989.00         | 2,655.82  |
| 0855     | 06726009  | 000    | REFL PAV MRKR TY II-A-A                 | EA   | 4.000      | 181.000      | 0.000           | 412.00           | 1,648.00  |
| 0860     | 06726010  | 000    | REFL PAV MRKR TY II-C-R                 | EA   | 4.000      | 591.000      | 0.000           | 746.00           | 2,984.00  |
| 0865     | 06786001  | 000    | PAV SURF PREP FOR MRK (4")              | LF   | 0.020      | 10,056.000   | 0.000           | 13,075.00        | 261.50    |
| 0870     | 06786004  | 000    | PAV SURF PREP FOR MRK (8")              | LF   | 0.020      | 3,050.000    | 0.000           | 1,450.00         | 29.00     |
| 0875     | 06786006  | 000    | PAV SURF PREP FOR MRK (12")             | LF   | 0.040      | 7,959.000    | 0.000           | 1,593.00         | 63.72     |
| 0880     | 06786008  | 000    | PAV SURF PREP FOR MRK (24")             | LF   | 0.080      | 2,141.000    | 0.000           | 2,007.00         | 160.56    |
| 0885     | 06786009  | 000    | PAV SURF PREP FOR MRK (ARROW)           | EA   | 5.000      | 35.000       | 0.000           | 39.00            | 195.00    |
| 0890     | 06786016  | 000    | PAV SURF PREP FOR MRK (WORD)            | EA   | 5.000      | 32.000       | 0.000           | 36.00            | 180.00    |
| 0895     | 06786020  | 000    | PAV SURF PREP FOR MRK (RR XING)         | EA   | 10.000     | 8.000        | 0.000           | 8.00             | 80.00     |
| 0900     | 06786024  | 000    | PAV SURF PREP FOR MRK (MED NOSE)        | EA   | 10.000     | 41.000       | 0.000           | 42.00            | 420.00    |
| 0905     | 06806003  | 006    | INSTALL HWY TRF SIG (SYSTEM)            | EA   | 37,275.000 | 2.000        | 0.000           | 2.00             | 74,550.00 |
| 0910     | 06806004  | 006    | REMOVING TRAFFIC SIGNALS                | EA   | 2,425.000  | 2.000        | 0.000           | 2.00             | 4,850.00  |
| 0915     | 06816001  | 000    | TEMP TRAF SIGNALS                       | EA   | 18,500.000 | 3.000        | 0.000           | 2.00             | 37,000.00 |
| 0920     | 06826001  | 000    | VEH SIG SEC (12")LED(GRN)               | EA   | 220.000    | 14.000       | 0.000           | 14.00            | 3,080.00  |
| 0925     | 06826002  | 000    | VEH SIG SEC (12")LED(GRN ARW)           | EA   | 220.000    | 6.000        | 0.000           | 6.00             | 1,320.00  |
| 0930     | 06826003  | 000    | VEH SIG SEC (12")LED(YEL)               | EA   | 220.000    | 14.000       | 0.000           | 14.00            | 3,080.00  |
| 0935     | 06826004  | 000    | VEH SIG SEC (12")LED(YEL ARW)           | EA   | 220.000    | 6.000        | 0.000           | 6.00             | 1,320.00  |
| 0940     | 06826005  | 000    | VEH SIG SEC (12")LED(RED)               | EA   | 220.000    | 14.000       | 0.000           | 14.00            | 3,080.00  |
| 0945     | 06826006  | 000    | VEH SIG SEC (12")LED(RED ARW)           | EA   | 220.000    | 6.000        | 0.000           | 6.00             | 1,320.00  |
| 0950     | 06826018  | 000    | PED SIG SEC (LED)(COUNTDOWN)            | EA   | 495.000    | 10.000       | 0.000           | 10.00            | 4,950.00  |
| 0955     | 06826023  | 000    | BACK PLATE (12")(3 SEC)                 | EA   | 150.000    | 20.000       | 0.000           | 20.00            | 3,000.00  |
| 0960     | 06846015  | 000    | TRF SIG CBL (TY A)(12 AWG)(10 CONDR)    | LF   | 1.050      | 140.000      | 0.000           | 140.00           | 147.00    |
| 0965     | 06846029  | 000    | TRF SIG CBL (TY A)(14 AWG)(3 CONDR)     | LF   | 1.500      | 1,060.000    | 0.000           | 1,060.00         | 1,590.00  |
| 0970     | 06846031  | 000    | TRF SIG CBL (TY A)(14 AWG)(5 CONDR)     | LF   | 1.850      | 1,060.000    | 0.000           | 1,060.00         | 1,961.00  |
| 0975     | 06846033  | 000    | TRF SIG CBL (TY A)(14 AWG)(7 CONDR)     | LF   | 2.200      | 4,860.000    | 940.000         | 5,800.00         | 12,760.00 |

CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION                     | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$  |
|----------|-----------|--------|--|------|------------|--------------|-----------------|------------------|------------|
| 0980     | 06846080  | 000    | TRF SIG CBL (TY C)(14 AWG)(2 CONDR)              | LF   | 1.450      | 4,650.000    | 0.000           | 4,650.00         | 6,742.50   |
| 0981     | 06866282  |        | RELOC TRF SG PL AM(S)SNGL MST ARM POLE           | EA   | 2,014.410  | 0.000        | 3.000           | 3.00             | 6,043.23   |
|          |           |        | CO 26 ADDS ITEM FOR SIGNAL IMPROVEMENTS          |      |            |              |                 |                  |            |
| 0985     | 06866304  | 000    | INS TRF PL AM HOU-1-25                           | EA   | 7,225.000  | 1.000        | 0.000           | 1.00             | 7,225.00   |
| 0990     | 06866305  | 000    | INS TRF PL AM HOU-1-25(LUM)                      | EA   | 8,175.000  | 1.000        | 0.000           | 1.00             | 8,175.00   |
| 0995     | 06866306  | 000    | INS TRF PL AM HOU-1-35(LUM)                      | EA   | 8,895.000  | 1.000        | 0.000           | 1.00             | 8,895.00   |
| 1000     | 06866307  | 000    | INS TRF PL AM HOU-2-40(LUM)                      | EA   | 10,850.000 | 1.000        | 0.000           | 1.00             | 10,850.00  |
| 1005     | 06866308  | 000    | INS TRF PL AM(1) ARM (44')(HINGED)               | EA   | 21,075.000 | 1.000        | 0.000           | 1.00             | 21,075.00  |
| 1010     | 06866309  | 000    | INS TRF PL AM(1) ARM (44')(LUM)(HNGD)            | EA   | 24,775.000 | 1.000        | 0.000           | 1.00             | 24,775.00  |
| 1015     | 06866310  | 000    | INS TRF PL AM HOU-2-45                           | EA   | 10,375.000 | 1.000        | 0.000           | 1.00             | 10,375.00  |
| 1020     | 06876001  | 000    | PED POLE ASSEMBLY                                | EA   | 1,785.000  | 5.000        | 0.000           | 5.00             | 8,925.00   |
| 1021     | 06876003  |        | RELOCATE PED POLE ASSEMBLY                       | EA   | 2,598.150  | 0.000        | 1.000           | 1.00             | 2,598.15   |
|          |           |        | CO 26 ADDS ITEM FOR SIGNAL IMPROVEMENTS          |      |            |              |                 |                  |            |
| 1025     | 06886001  | 000    | PED DETECT PUSH BUTTON (APS)                     | EA   | 1,295.000  | 10.000       | 0.000           | 10.00            | 12,950.00  |
| 1030     | 06886004  | 000    | VEH LP DETECT (SAWCUT)                           | LF   | 12.000     | 1,495.000    | 0.000           | 1,495.00         | 17,940.00  |
| 1035     | 07306107  | 003    | FULL - WIDTH MOWING                              | CYC  | 1,850.000  | 8.000        | 0.000           | 6.00             | 11,100.00  |
| 1040     | 07346002  | 000    | LITTER REMOVAL                                   | CYC  | 1,550.000  | 8.000        | 0.000           | 3.00             | 4,650.00   |
| 1045     | 07356003  | 000    | DEBRIS REMOVAL (FRONTAGE ROADS)                  | CYC  | 2,000.000  | 8.000        | 0.000           | 1.00             | 2,000.00   |
| 1050     | 07386005  | 000    | CLEANING / SWEEPING (FRONTAGE ROAD)              | CYC  | 800.000    | 32.000       | 0.000           | 16.00            | 12,800.00  |
| 1055     | 60016001  | 000    | PORTABLE CHANGEABLE MESSAGE SIGN                 | DAY  | 60.000     | 70.000       | 0.000           | 279.00           | 16,740.00  |
| 1060     | 60026007  | 000    | VIVDS TEMPORARY                                  | EA   | 12,450.000 | 2.000        | 0.000           | 2.00             | 24,900.00  |
| 1065     | 60586001  | 000    | BBU SYSTEM (EXTERNAL BATT CABINET)               | EA   | 7,275.000  | 2.000        | 0.000           | 2.00             | 14,550.00  |
| 1070     | 60616001  | 000    | GPS COMMUNICATIONS UNIT                          | EA   | 685.000    | 2.000        | 0.000           | 2.00             | 1,370.00   |
| 1071     | 61856005  |        | TMA (MOBILE OPERATION)                           | DAY  | 200.210    | 0.000        | 1.000           | 1.00             | 200.21     |
|          |           |        | CO 19 ADDS ITEM 6185-6005 FOR IH 610 TCP CLOSURE |      |            |              |                 |                  |            |
| 1075     | 70176005  | 004    | SANITARY SEWER (8IN) (PVC) (C900)                | LF   | 80.000     | 1,106.000    | 0.000           | 1,098.00         | 87,840.00  |
| 1080     | 70176051  | 004    | MANHOLE (SAN SEWER) ( 4' DIA)                    | EA   | 3,885.000  | 7.000        | 0.000           | 7.00             | 27,195.00  |
| 1085     | 70176055  | 004    | ADJUSTING MANHOLE (SANITARY SEWER)               | EA   | 1,775.000  | 4.000        | 0.000           | 2.00             | 3,550.00   |
| 1105     | 70176089  | 004    | AUTOMATIC AIR RELEASE VALVE W / CONC MH          | EA   | 4,695.000  | 7.000        | -3.000          | 1.00             | 4,695.00   |
| 1110     | 70176091  | 004    | FM CONNECTION (FORCE MAIN)                       | EA   | 4,235.000  | 2.000        | 0.000           | 2.00             | 8,470.00   |
| 1115     | 70176100  | 004    | CUT & CAP ABND SANITARY SEWER MH                 | EA   | 1,590.000  | 6.000        | 0.000           | 2.00             | 3,180.00   |
| 1120     | 70176119  | 004    | SAN SEWER(FM)(PVC)(C900)(DR 18)(RJ)6 IN          | LF   | 90.000     | 565.000      | -160.000        | 245.00           | 22,050.00  |
| 1125     | 70176120  | 004    | SAN SEWER(FM)(PVC)(C900)(DR 18)(6 IN)            | LF   | 55.000     | 5,942.000    | 158.000         | 6,350.00         | 349,250.00 |
| 1130     | 70496004  | 006    | WATER MAIN PIPE (PVC) (6IN)                      | LF   | 100.000    | 63.000       | 0.000           | 35.00            | 3,500.00   |
| 1135     | 70496005  | 006    | WATER MAIN PIPE (PVC) (8IN)                      | LF   | 50.000     | 2,615.000    | 285.000         | 3,169.00         | 158,450.00 |
| 1140     | 70496007  | 006    | WATER MAIN PIPE (PVC) (12IN)                     | LF   | 65.000     | 1,394.000    | -37.000         | 1,396.00         | 90,740.00  |
| 1145     | 70496020  | 006    | WTR MAIN PIPE (PVC)(RESTRAINED JT) 8IN           | LF   | 80.000     | 600.000      | -285.000        | 30.00            | 2,400.00   |
| 1150     | 70496021  | 006    | WTR MAIN PIPE (PVC)(RESTRAINED JT) 12IN          | LF   | 145.000    | 529.000      | -256.000        | 1.00             | 145.00     |
| 1155     | 70496050  | 006    | CASING STEEL (36IN)                              | LF   | 265.000    | 100.000      | 0.000           | 100.00           | 26,500.00  |
| 1160     | 70496052  | 006    | FIRE HYDRANT BRANCH (LEAD) (6IN)                 | LF   | 65.000     | 273.000      | -15.000         | 183.00           | 11,895.00  |
| 1170     | 70496075  | 006    | SERVICE LINE (LONG SIDE) (5/8" TO 1")            | EA   | 1,800.000  | 6.000        | 0.000           | 3.00             | 5,400.00   |
| 1180     | 70496087  | 006    | TAPPING SLEEVE AND VALVE (12IN X 6IN)            | EA   | 4,350.000  | 9.000        | -3.000          | 7.00             | 30,450.00  |
| 1185     | 70496104  | 006    | FIRE HYDRANT ASSEMBLY                            | EA   | 5,425.000  | 23.000       | 0.000           | 25.00            | 135,625.00 |
| 1195     | 70496117  | 006    | REMOVE WATER METER AND VAULT                     | EA   | 4,000.000  | 1.000        | 0.000           | 1.00             | 4,000.00   |
| 1200     | 70496119  | 006    | REMOVING AND SALVAGING FIRE HYDRANT              | EA   | 625.000    | 16.000       | 1.000           | 16.00            | 10,000.00  |
| 1205     | 70496126  | 006    | CUT AND PLUG WATER MAIN (6IN)                    | EA   | 1,700.000  | 17.000       | 10.000          | 35.00            | 59,500.00  |
| 1210     | 70496127  | 006    | CUT AND PLUG WATER MAIN (8IN)                    | EA   | 1,750.000  | 34.000       | -1.000          | 6.00             | 10,500.00  |
| 1215     | 70496129  | 006    | CUT AND PLUG WATER MAIN (12IN)                   | EA   | 1,875.000  | 16.000       | -8.000          | -6.00            | -11,250.00 |



CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION<br>SUPP DESCRIPTION  | UNIT | UNIT PRICE  | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$  |
|----------|-----------|--------|--|------|-------------|--------------|-----------------|------------------|------------|
| 1225     | 70496140  | 006    | WET CONNECTION (8IN)   | EA   | 1,900.000   | 1.000        | 0.000           | 2.00             | 3,800.00   |
| 1230     | 70496142  | 006    | WET CONNECTION (12IN)  | EA   | 2,100.000   | 7.000        | 0.000           | 2.00             | 4,200.00   |
| 1235     | 70496149  | 006    | WATER MAIN (ADJ EXIST MANHOLE)   | EA   | 1,750.000   | 28.000       | 0.000           | 26.00            | 45,500.00  |
| 1240     | 70496177  | 006    | SPLIT STEEL CASING(18IN)   | LF   | 250.000     | 30.000       | 0.000           | 30.00            | 7,500.00   |
| 1245     | 70496178  | 006    | CUT AND PLUG WATER MAIN (36IN)   | EA   | 5,000.000   | 8.000        | 0.000           | 7.00             | 35,000.00  |
| 1250     | 70496179  | 006    | ASBESTOS ABATEMENT SUPT & COORDINATION   | LS   | 5,000.000   | 1.000        | 0.000           | 1.00             | 5,000.00   |
| 1255     | 70496180  | 006    | REMOV AIR/VAC VAULT  | EA   | 1,500.000   | 3.000        | 0.000           | 1.00             | 1,500.00   |
| 1260     | 70496181  | 006    | REMOV & REPLAC VENT ASSEMBLY   | EA   | 5,000.000   | 10.000       | 0.000           | 11.00            | 55,000.00  |
| 1270     | 70496183  | 006    | AIR RELEASE/VACUUM RELEASE VAULT   | EA   | 47,500.000  | 3.000        | 0.000           | 2.00             | 95,000.00  |
| 1275     | 70496184  | 006    | CATHODIC PROTECTION  | LS   | 145,000.000 | 1.000        | 0.000           | 1.00             | 145,000.00 |
| 1580     | 96066053  |        | LAW ENFORCEMENT PERSONNEL  | DOL  | 1.000       | 1.000        | 0.000           | 19,568.08        | 19,568.08  |
| 1650     | 96066062  |        | FORCE ACCOUNT - RAILROAD - KCS   | DOL  | 1.000       | 1.000        | 0.000           | 250,157.95       | 250,157.95 |
| 1720     | 96086001  |        | UNIQUE CHANGE ORDER ITEM 1<br>CO 3 ADDS 9608-6001 BY LS FOR TEMP TRAF SIG LAYOUT           | DOL  | 10,764.870  | 0.000        | 1.000           | 1.00             | 10,764.87  |
| 1721     | 96086002  |        | UNIQUE CHANGE ORDER ITEM 2<br>CO 5 FORCE ACCOUNT-CITY OF HOUSTON STREET LIGHTS             | DOL  | 50,590.090  | 0.000        | 1.000           | 1.00             | 50,590.09  |
| 1722     | 96086003  |        | UNIQUE CHANGE ORDER ITEM 3<br>CO 6 ADDS 9608-6003 BY LS TO REPAIR PTRR TRACKS              | DOL  | 19,038.470  | 0.000        | 1.000           | 1.00             | 19,038.47  |
| 1725     | 96086004  |        | UNIQUE CHANGE ORDER ITEM 4<br>CO 7 ADDS 9608-6004 BY LS TO REMOVE 24" RCP                  | DOL  | 8,533.720   | 0.000        | 1.000           | 1.00             | 8,533.72   |
| 1730     | 96086005  |        | UNIQUE CHANGE ORDER ITEM 5<br>CO 8 ADDS 9608-6005 BY LS FOR ROADWAY REPAIR                 | DOL  | 64,589.040  | 0.000        | 1.000           | 1.00             | 64,589.04  |
| 1735     | 96086006  |        | UNIQUE CHANGE ORDER ITEM 6<br>CO 9 ADDS 9608-6006 BY LS FOR HYDROEXCAVATION                | DOL  | 15,650.360  | 0.000        | 1.000           | 1.00             | 15,650.36  |
| 1740     | 96086007  |        | UNIQUE CHANGE ORDER ITEM 7<br>CO 10 ADDS 9608-6007 FOR UTILITY POLE REMOVAL BY LS          | DOL  | 11,747.710  | 0.000        | 1.000           | 1.00             | 11,747.71  |
| 1745     | 96086008  |        | UNIQUE CHANGE ORDER ITEM 8<br>CO12 ADDS9608-6008 FOR REMOVE&INSTALL RCP & MODIFY MH BY LS  | DOL  | 36,297.980  | 0.000        | 1.000           | 1.00             | 36,297.98  |
| 1750     | 96086009  |        | UNIQUE CHANGE ORDER ITEM 9<br>CO13 ADDS9608-6009 FOR REPAIRS, INST JCTBOX&BRICK PLUG BY LS | DOL  | 109,437.420 | 0.000        | 1.000           | 1.00             | 109,437.42 |
| 1755     | 96086011  |        | UNIQUE CHANGE ORDER ITEM 11<br>CO 15 ADDS 9608-6011 BY LS FOR REPAIR SERVICE POWER POLE    | DOL  | 577.790     | 0.000        | 1.000           | 1.00             | 577.79     |
| 1760     | 96086012  |        | UNIQUE CHANGE ORDER ITEM 12<br>CO 17 ADDS ITEM FOR METRO BUS PADS BY EA                    | DOL  | 6,833.722   | 0.000        | 10.000          | 10.00            | 68,337.22  |
| 1765     | 96086013  |        | UNIQUE CHANGE ORDER ITEM 13<br>CO 19 ADDS 9608-6013 FOR IH 610 TCP CLOSURE BY LS           | DOL  | 4,753.250   | 0.000        | 1.000           | 1.00             | 4,753.25   |
| 1770     | 96086014  |        | UNIQUE CHANGE ORDER ITEM 14<br>CO 11 ADDS 9608-6014 FOR AT&T CONFLICT WITH 78 IN RCP BY LS | DOL  | 367,110.190 | 0.000        | 1.000           | 1.00             | 367,110.19 |
| 1775     | 96086014  |        | UNIQUE CHANGE ORDER ITEM 14<br>CO 21 ADDS 9608-6014 FOR 48" INCH CMP GROUT BY LS           | DOL  | 20,667.350  | 0.000        | 1.000           | 1.00             | 20,667.35  |
| 1780     | 96086015  |        | UNIQUE CHANGE ORDER ITEM 15<br>CO 25 ADDS ITEM FOR FIRE STATION DRAINAGE BY LS             | DOL  | 39,323.000  | 0.000        | 1.000           | 1.00             | 39,323.00  |
| 1785     | 96086016  |        | UNIQUE CHANGE ORDER ITEM 16<br>CO 26 ADDS ITEM FOR MAINTENANCE OF TRAFFIC SIGNALS BY LS    | DOL  | 15,786.560  | 0.000        | 1.000           | 1.00             | 15,786.56  |

CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR                 | ITEM CODE | SP NBR | DESCRIPTION<br>SUPP DESCRIPTION   | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$       |
|--------------------------|-----------|--------|---|------|------------|--------------|-----------------|------------------|-----------------|
| 1790                     | 96086017  |        | UNIQUE CHANGE ORDER ITEM 17<br>CO 27 ADDS ITEM TO REPLACE TRAFF SIGNAL @ FIRE STAT 42 BY LS | DOL  | 37,769.390 | 0.000        | 1.000           | 1.00             | 37,769.39       |
| 1795                     | 96086018  |        | UNIQUE CHANGE ORDER ITEM 18<br>CHAINLINK FENCING REPAIRS                                    | DOL  | 18,007.200 | 0.000        | 1.000           | 1.00             | 18,007.20       |
| 1800                     | 96086019  |        | UNIQUE CHANGE ORDER ITEM 19<br>UNIQUE CHANGE ORDER ITEM 19                                  | DOL  | 914.120    | 0.000        | 1.000           | 1.00             | 914.12          |
| 1805                     | 96086020  |        | UNIQUE CHANGE ORDER ITEM 20<br>** BORE PIT REMOVAL **                                       | DOL  | 14,673.970 | 0.000        | 1.000           | 1.00             | 14,673.97       |
| 1810                     | 96086021  |        | UNIQUE CHANGE ORDER ITEM 21<br>** BOX CULVERT REMOVAL **                                    | DOL  | 20,241.870 | 0.000        | 1.000           | 1.00             | 20,241.87       |
| 1815                     | 96086022  |        | UNIQUE CHANGE ORDER ITEM 22<br>** SIGN STRUCTURE REMOVAL **                                 | DOL  | 1,149.580  | 0.000        | 1.000           | 1.00             | 1,149.58        |
| 1820                     | 96086023  |        | UNIQUE CHANGE ORDER ITEM 23<br>ADDED BY CO 34   | DOL  | 10,900.410 | 0.000        | 1.000           | 1.00             | 10,900.41       |
| <b>Category Subtotal</b> |           |        |   |      |            |              |                 |                  | \$25,475,163.63 |

PROJECT HP 1402(016) CONTROL 091272075

CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION<br>SUPP DESCRIPTION         | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|----------|-----------|--------|---|------|------------|--------------|-----------------|------------------|-------------|
| 0135     | 01626003  | 000    | STRAW OR HAY MULCH                      | SY   | 0.140      | 23,472.000   | -15,592.000     | 0.000            | 0.00        |
| 0140     | 01646037  | 000    | DRILL SEEDING (PERM) (URBAN) (SANDY)    | SY   | 0.140      | 15,591.000   | -15,591.000     | 0.000            | 0.00        |
| 0145     | 01646051  | 000    | DRILL SEED (TEMP)(WARM OR COOL)         | SY   | 0.130      | 7,881.000    | 0.000           | 0.000            | 0.00        |
| 0185     | 03416049  | 001    | D-GR HMA TY-D PG76-22                   | TON  | 125.000    | 77.700       | -77.700         | 0.000            | 0.00        |
| 0190     | 03416062  | 001    | D-GR HMA TY-D PG64-22(LEVEL-UP)         | TON  | 120.000    | 77.700       | -77.700         | 0.000            | 0.00        |
| 0465     | 05066020  | 003    | CONSTRUCTION EXITS (INSTALL) (TY 1)     | SY   | 25.500     | 200.000      | 0.000           | 0.000            | 0.00        |
| 0470     | 05066024  | 003    | CONSTRUCTION EXITS (REMOVE)             | SY   | 7.800      | 200.000      | 0.000           | 0.000            | 0.00        |
| 0560     | 05506003  | 000    | CHAIN LINK FENCE (REMOVE)               | LF   | 34.500     | 40.000       | -40.000         | 0.000            | 0.00        |
| 0630     | 06246002  | 000    | GROUND BOX TY A (122311)W/APRON         | EA   | 830.000    | 1.000        | 0.000           | 0.000            | 0.00        |
| 0690     | 06446068  | 000    | RELOCATE SM RD SN SUP&AM TY 10BWG       | EA   | 550.000    | 8.000        | 0.000           | 0.000            | 0.00        |
| 0775     | 06666168  | 007    | REFL PAV MRK TY II (W) 4" (DOT)         | LF   | 1.000      | 197.000      | 0.000           | 0.000            | 0.00        |
| 0850     | 06726007  | 000    | REFL PAV MRKR TY I-C                    | EA   | 4.000      | 30.000       | 0.000           | 0.000            | 0.00        |
| 1090     | 70176057  | 004    | JACK BOR OR TUN(SANSWR)(PVC)(6IN)(C900) | LF   | 100.000    | 240.000      | 0.000           | 0.000            | 0.00        |
| 1095     | 70176073  | 004    | SERVICE CONNECTION (SANITARY SEWER)     | EA   | 3,820.000  | 14.000       | 0.000           | 0.000            | 0.00        |
| 1100     | 70176077  | 004    | ABANDON SANITARY SEWER (8IN)            | EA   | 1,610.000  | 5.000        | 0.000           | 0.000            | 0.00        |
| 1165     | 70496057  | 006    | JCK TUN BOR OR AUG WTR MAIN (PVC)(12IN  | LF   | 135.000    | 210.000      | 0.000           | 0.000            | 0.00        |
| 1175     | 70496077  | 006    | SERVICE LINE (LONG SIDE) (1-1/2"TO 2")  | EA   | 2,500.000  | 1.000        | 0.000           | 0.000            | 0.00        |
| 1190     | 70496105  | 006    | WATER METER AND VAULT                   | EA   | 25,075.000 | 1.000        | 0.000           | 0.000            | 0.00        |
| 1220     | 70496139  | 006    | WET CONNECTION (6IN)                    | EA   | 1,800.000  | 1.000        | 0.000           | 0.000            | 0.00        |
| 1265     | 70496182  | 006    | EXIST AIR/VAC MODIFICATION              | EA   | 12,750.000 | 1.000        | 0.000           | 0.000            | 0.00        |
| 1400     | 03416059  |        | PRODUCTION PAYMENT ADJUSTMENT           | DOL  | 1.000      | 1.000        | 0.000           | 0.000            | 0.00        |
| 1410     | 03416060  |        | PLACEMENT PAYMENT ADJUSTMENT            | DOL  | 1.000      | 1.000        | 0.000           | 0.000            | 0.00        |
| 1420     | 05856006  |        | RIDE PAYMENT ADJUSTMENT (ITEM 360)      | DOL  | 1.000      | 1.000        | 0.000           | 0.000            | 0.00        |
| 1430     | 96026001  |        | PAYMENT ADJUSTMENT-POS                  | DOL  | 1.000      | 1.000        | 0.000           | 0.000            | 0.00        |
| 1440     | 96026002  |        | PAYMENT ADJUSTMENT-NEG                  | DOL  | -1.000     | 1.000        | 0.000           | 0.000            | 0.00        |

|      |          |   |     |           |       |       |       |      |
|------|----------|---|-----|-----------|-------|-------|-------|------|
| 1450 | 96026601 | EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT                     | DOL | 1.000     | 1.000 | 0.000 | 0.000 | 0.00 |
| 1460 | 96026602 | EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT                     | DOL | 1.000     | 1.000 | 0.000 | 0.000 | 0.00 |
| 1470 | 96026603 | DRILL SHAFT CORE HOLE PAYMENT                               | DOL | 1.000     | 1.000 | 0.000 | 0.000 | 0.00 |
| 1480 | 96036001 | CONCRETE PAVEMENT RIDE PAYMENT ADJSTMNT                     | DOL | 1.000     | 1.000 | 0.000 | 0.000 | 0.00 |
| 1490 | 96036003 | PAVEMENT THICKNESS PAY ADJ (ITEM 360)                       | DOL | 1.000     | 1.000 | 0.000 | 0.000 | 0.00 |
| 1500 | 96036004 | CONC CURING COMPOUND FAILURE-PAY ADJMNT                     | DOL | 1.000     | 1.000 | 0.000 | 0.000 | 0.00 |
| 1510 | 96046001 | CONTRACTOR FORCE ACCOUNT 1<br>(lane closure assessment fee) | DOL | -1.000    | 1.000 | 0.000 | 0.000 | 0.00 |
| 1520 | 96056001 | A+B CREDIT OR DAMAGE  | DOL | 1.000     | 1.000 | 0.000 | 0.000 | 0.00 |
| 1530 | 96056002 | RUC CREDIT OR DAMAGE  | DOL | 1.000     | 1.000 | 0.000 | 0.000 | 0.00 |
| 1540 | 96056003 | RUC DAMAGE ONLY   | DOL | 1.000     | 1.000 | 0.000 | 0.000 | 0.00 |
| 1550 | 96056004 | RUC/A+B (CREDIT PAID BY THIRD PARTY)                        | DOL | 1.000     | 1.000 | 0.000 | 0.000 | 0.00 |
| 1560 | 96056005 | CALD CREDIT FOR EARLY COMPLETION                            | DOL | 1.000     | 1.000 | 0.000 | 0.000 | 0.00 |
| 1570 | 96066051 | FORCE ACCT-SOIL AND GNDWTR MGT PLAN                         | DOL | 1.000     | 1.000 | 0.000 | 0.000 | 0.00 |
| 1590 | 96066054 | PARTNERING  | DOL | 1.000     | 1.000 | 0.000 | 0.000 | 0.00 |
| 1600 | 96066055 | FORCE ACCT-EROSION CONTROL MAINTENANCE                      | DOL | 1.000     | 1.000 | 0.000 | 0.000 | 0.00 |
| 1610 | 96066056 | FORCE ACCOUNT - SAFETY CONTINGENCY                          | DOL | 1.000     | 1.000 | 0.000 | 0.000 | 0.00 |
| 1620 | 96066057 | FORCE ACCOUNT-COMMER LAB USE DEDUCTION                      | DOL | -1.000    | 1.000 | 0.000 | 0.000 | 0.00 |
| 1630 | 96066058 | SPECIAL DEDUCTION   | DOL | -1.000    | 1.000 | 0.000 | 0.000 | 0.00 |
| 1640 | 96066059 | BOND EXPENSE SUP NEGOTIATED CONTRACTS                       | DOL | 1.000     | 1.000 | 0.000 | 0.000 | 0.00 |
| 1660 | 96096001 | DISPUTE SETTLEMENT  | DOL | 1.000     | 1.000 | 0.000 | 0.000 | 0.00 |
| 1670 | 96096002 | DBE GOAL SHORTFALL  | DOL | -1.000    | 1.000 | 0.000 | 0.000 | 0.00 |
| 1680 | 96096003 | SBE GOAL SHORTFALL  | DOL | -1.000    | 1.000 | 0.000 | 0.000 | 0.00 |
| 1690 | 96106001 | ON THE JOB TRAINING   | DOL | 1.000     | 1.000 | 0.000 | 0.000 | 0.00 |
| 1700 | 96016001 | MATERIAL ON HAND  | DOL | 1.000     | 1.000 | 0.000 | 0.000 | 0.00 |
| 1825 | 96086024 | UNIQUE CHANGE ORDER ITEM 24<br>ADDED BY CO 35               | DOL | 8,487.030 | 0.000 | 1.000 | 0.000 | 0.00 |

**Category Subtotal** 0.00

PROJECT HP 1402(016) CONTROL 091272075

CATEGORY NO CATEGORY DESCRIPTION MISC

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION                                 | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|--|------|------------|--------------|-----------------|------------------|-----------|
| 0373     | 04646034  |        | RC PIPE (ARCH)(CL III)(DES 5)<br>RC PIPE (ARCH)(CLIII)(DES5) | LF   | 264.970    | 0.000        | 78.000          | 78.00            | 20,667.66 |
| 0457     | 05006003  |        | MOBILIZATION (CALLOUT 1)<br>ADDED BY CO 40                   | EA   | 1,362.743  | 0.000        | 1.000           | 1.00             | 1,362.74  |
| 0537     | 05316001  |        | CONC SIDEWALKS (4")<br>ADDED BY CO 41                        | SY   | 123.490    | 0.000        | 138.890         | 277.78           | 34,303.06 |
| 0726     | 06666006  |        | REFL PAV MRK TY I (W)4"(DOT)(100MIL)<br>ADDED BY CO 40       | LF   | 0.850      | 0.000        | 80.000          | 80.00            | 68.00     |
| 0731     | 06666036  |        | REFL PAV MRK TY I (W)8"(SLD)(100MIL)<br>ADDED BY CO 40       | LF   | 1.660      | 0.000        | 317.000         | 317.00           | 526.22    |
| 0736     | 06666042  |        | REFL PAV MRK TY I (W)12"(SLD)(100MIL)<br>ADDED BY CO 40      | LF   | 3.660      | 0.000        | 576.000         | 576.00           | 2,108.16  |
| 0741     | 06666048  |        | REFL PAV MRK TY I (W)24"(SLD)(100MIL)<br>ADDED BY CO 40      | LF   | 7.050      | 0.000        | 125.000         | 125.00           | 881.25    |
| 0746     | 06666054  |        | REFL PAV MRK TY I (W)(ARROW)(100MIL)<br>ADDED BY CO 40       | EA   | 103.930    | 0.000        | 2.000           | 2.00             | 207.86    |
| 0761     | 06666147  |        | REFL PAV MRK TY I (Y)24"(SLD)(100MIL)<br>ADDED BY CO 40      | LF   | 7.050      | 0.000        | 88.000          | 88.00            | 620.40    |
| 0816     | 06666207  |        | REFL PAV MRK TY II (Y) 4" (SLD)<br>ADDED BY CO 40            | LF   | 0.850      | 0.000        | 1,860.000       | 1,860.00         | 1,581.00  |
| 0821     | 06666212  |        | REFL PAV MRK TY II (Y) 12" (SLD)<br>ADDED BY CO 40           | LF   | 2.120      | 0.000        | 100.000         | 100.00           | 212.00    |
| 0836     | 06666300  |        | RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)<br>ADDED BY CO 40    | LF   | 0.850      | 0.000        | 130.000         | 130.00           | 110.50    |
| 0839     | 06666217  |        | REFL PAV MRK TY II (Y) (MED NOSE)<br>ADDED BY CO 40          | EA   | 68.930     | 0.000        | 1.000           | 1.00             | 68.93     |
| 0856     | 06726009  |        | REFL PAV MRKR TY II-A-A<br>ADDED BY CO 40                    | EA   | 5.090      | 0.000        | 86.000          | 86.00            | 437.74    |
| 0861     | 06726010  |        | REFL PAV MRKR TY II-C-R<br>ADDED BY CO 40                    | EA   | 5.090      | 0.000        | 13.000          | 13.00            | 66.17     |
| 0862     | 06776003  |        | ELIM EXT PAV MRK & MRKS (8")<br>ADDED BY CO 40               | LF   | 0.620      | 0.000        | 317.000         | 317.00           | 196.54    |
| 0864     | 06776005  |        | ELIM EXT PAV MRK & MRKS (12")                                | LF   | 1.540      | 0.000        | 100.000         | 100.00           | 154.00    |
| 092      | 01046015  |        | REMOVING CONC (SIDEWALKS)<br>ADDED BY CO 41                  | SY   | 19.000     | 0.000        | 138.890         | 277.78           | 5,277.82  |
| 1830     | 96086028  |        | UNIQUE CHANGE ORDER ITEM 28<br>CONCRETE PLUG (PIPE)          | DOL  | 1,519.800  | 0.000        | 20.000          | 20.00            | 30,396.00 |
| 1835     | 96086026  |        | UNIQUE CHANGE ORDER ITEM 26<br>CONCRETE PLUG (MANHOLE)       | DOL  | 1,519.800  | 0.000        | 8.000           | 8.00             | 12,158.40 |
| 1840     | 96086027  |        | UNIQUE CHANGE ORDER ITEM 27<br>CONCRETE COLLAR               | DOL  | 2,965.560  | 0.000        | 1.000           | 1.00             | 2,965.56  |
| 1845     | 96086028  |        | UNIQUE CHANGE ORDER ITEM 28<br>RESTRAINED PLUG               | DOL  | 1,295.000  | 0.000        | 5.000           | 5.00             | 6,475.00  |
| 1850     | 96086028  |        | UNIQUE CHANGE ORDER ITEM 28<br>ADDED BY CO 39                | DOL  | 6,634.680  | 0.000        | 3.000           | 3.00             | 19,904.04 |

|      |          |   |     |            |       |       |      |           |
|------|----------|---|-----|------------|-------|-------|------|-----------|
| 1855 | 96086029 | UNIQUE CHANGE ORDER ITEM 29<br>ADDED BY CO 39     | DOL | 13,452.930 | 0.000 | 3.000 | 3.00 | 40,358.79 |
| 862  | 06776008 | ELIM EXT PAV MRK & MRKS (ARROW)<br>ADDED BY CO 40 | EA  | 81.660     | 0.000 | 2.000 | 2.00 | 163.32    |

**Category Subtotal** 181,271.16

**PROJECT** HP 1402(016)      **CONTROL** 091272075  
**CATEGORY** NO CATEGORY      **DESCRIPTION** MISC

| LINE<br>NBR | ITEM<br>CODE | SP<br>NBR | DESCRIPTION<br>SUPP DESCRIPTION   | UNIT | UNIT<br>PRICE | BID<br>QUANTITY | NET CO<br>QUANTITY | QTY PAID<br>TO DATE | AMOUNT<br>(\$) |
|-------------|--------------|-----------|-----------------------------------|------|---------------|-----------------|--------------------|---------------------|----------------|
| 240         | 04006005     |           | CEM STABIL BKFL<br>ADDED BY CO 37 | CY   | 40.000        | 0.000           | 0.000              | 0.000               | 0.00           |

**Category Subtotal** 0.00

**TOTAL ITEM EARNINGS THIS CONTRACT** \$25,656,434.79

CONSTRUCTION ESTIMATE COMBINED

| ITEM CODE | SP NBR | DESCRIPTION   | UNIT | UNIT PRICE | BID QUANTITY | QTY PAID TO DATE | AMOUNT (\$)  |
|-----------|--------|---|------|------------|--------------|------------------|--------------|
| 01006002  | 000    | PREPARING ROW   | STA  | 6,500.000  | 108.00       | 108.000          | 702,000.00   |
| 01006003  | 000    | PREPARING ROW(TREE)(5" TO 12" DIA)                          | EA   | 650.000    | 27.00        | 27.000           | 17,550.00    |
| 01006004  | 000    | PREPARING ROW(TREE)(12" TO 24" DIA)                         | EA   | 1,750.000  | 28.00        | 28.000           | 49,000.00    |
| 01006007  | 000    | PREP ROW (TREE)(GREATER THAN 24" DIA)                       | EA   | 2,250.000  | 14.00        | 14.000           | 31,500.00    |
| 01046001  | 000    | REMOVING CONC (PAV)   | SY   | 0.500      | 67,236.00    | 67,236.000       | 33,618.03    |
| 01046009  | 000    | REMOVING CONC (RIPRAP)                                      | SY   | 2.000      | 1,518.00     | 1,518.000        | 3,036.00     |
| 01046015  | 000    | REMOVING CONC (SIDEWALKS)                                   | SY   | 19.000     | 0.00         | 277.780          | 5,277.82     |
| 01046017  | 000    | REMOVING CONC (DRIVEWAYS)                                   | SY   | 2.000      | 2,039.00     | 2,039.000        | 4,078.00     |
| 01046021  | 000    | REMOVING CONC (CURB)  | LF   | 0.500      | 3,466.00     | 3,466.000        | 1,733.00     |
| 01056037  | 000    | REMOVING STAB BASE AND ASPH PAV(0"-16")                     | SY   | 0.250      | 67,236.00    | 67,236.000       | 16,809.01    |
| 01106001  | 000    | EXCAVATION (ROADWAY)  | CY   | 2.000      | 69,853.00    | 69,853.000       | 139,706.00   |
| 01326003  | 000    | EMBANKMENT (FINAL)(ORD COMP)(TY B)                          | CY   | 20.000     | 144.00       | 144.000          | 2,880.00     |
| 01326006  | 000    | EMBANKMENT (FINAL)(DENS COMP)(TY C)                         | CY   | 2.000      | 6,049.00     | 6,049.000        | 12,098.00    |
| 01616017  | 000    | COMPOST MANUF TOPSOIL (4")                                  | SY   | 0.650      | 15,591.00    | 24,877.140       | 16,170.14    |
| 01626002  | 000    | BLOCK SODDING   | SY   | 3.000      | 23,259.00    | 25,055.270       | 75,165.81    |
| 01646070  |        | BOND FBR MTRX SEED (PERM) (URBAN)(SAND)                     | SY   | 0.420      | 0.00         | 15,591.000       | 6,548.22     |
|           |        | ADDED BY CO 23  |      |            |              |                  |              |
| 01666001  | 000    | FERTILIZER  | AC   | 700.000    | 9.66         | 4.390            | 3,073.00     |
| 01686001  | 000    | VEGETATIVE WATERING   | MG   | 25.000     | 1,158.62     | 456.000          | 11,400.00    |
| 02606006  | 000    | LIME TRT (EXST MATL) (6")                                   | SY   | 2.500      | 89,438.00    | 72,847.010       | 182,117.56   |
| 02606012  | 000    | LIME(HYD,COM OR QK)(SLRY)OR QK(DRY)                         | TON  | 185.430    | 1,408.60     | 971.550          | 180,154.52   |
| 02766224  | 000    | CEM TRT(PLNT MX) (CL N)(TY E)(GR 4)(6")                     | SY   | 15.000     | 88,891.00    | 75,130.300       | 1,126,954.50 |
| 02926002  | 000    | ASPHALT STAB BASE (GR 2)(PG 64)                             | TON  | 78.000     | 518.10       | 907.120          | 70,755.36    |
| 02926017  | 000    | ASPHALT STAB BASE (GR 4)(PG 64)                             | TON  | 80.000     | 4,918.80     | 4,097.970        | 327,837.60   |
| 03406138  |        | D-GR HMA(SQ) TY-D PG76-22                                   | TON  | 125.000    | 0.00         | 138.450          | 17,306.25    |
|           |        | CO 4 ADDS 77.70 TONS OF 0340-6138 D-GR HMA(SQ) TY-D PG76-22 |      |            |              |                  |              |
| 03406246  |        | D-GR HMA (SQ) TY-D PG64_22(LEVEL-UP)                        | TON  | 120.000    | 0.00         | 144.400          | 17,328.00    |
|           |        | CO 4 ADDS 77.70 TONS OF 0340-6246 D-GR HMA(SQ) TY-D PG76_22 |      |            |              |                  |              |
| 03606006  | 000    | CONC PVMT (CONT REINF - CRCP) (12")                         | SY   | 73.000     | 68,697.00    | 65,820.700       | 4,804,911.10 |
| 03606043  | 000    | CONC PVMT (CONT REINF)(FAST TRK)(13")                       | SY   | 100.000    | 9,200.00     | 13,681.190       | 1,368,119.00 |
| 03616047  | 000    | FULL - DEPTH REPAIR CPJR (12")                              | SY   | 90.000     | 512.00       | 555.740          | 50,016.60    |
| 04006005  | 000    | CEM STABIL BKFL   | CY   | 40.000     | 18,617.03    | 19,789.110       | 791,564.40   |
| 04006007  | 000    | CUT & RESTORE CONC PAVING                                   | SY   | 150.000    | 109.00       | 121.830          | 18,274.50    |
| 04006009  | 000    | CEMENT STAB BACKFILL (INLET OR MH)                          | CY   | 40.000     | 2,119.75     | 2,183.750        | 87,350.00    |
| 04026001  | 000    | TRENCH EXCAVATION PROTECTION                                | LF   | 0.500      | 40,214.80    | 42,430.800       | 21,215.40    |
| 04036001  | 000    | TEMPORARY SPL SHORING                                       | SF   | 0.250      | 71,220.00    | 71,220.000       | 17,805.00    |
| 04166006  | 000    | DRILL SHAFT (48 IN)   | LF   | 235.000    | 1,776.00     | 1,776.000        | 417,360.00   |
| 04166030  |        | DRILL SHAFT (TRF SIG POLE) (24 IN)                          | LF   | 392.090    | 0.00         | 6.000            | 2,352.54     |
|           |        | CO 26 ADDS ITEM FOR SIGNAL IMPROVEMENTS                     |      |            |              |                  |              |
| 04166031  | 000    | DRILL SHAFT (TRF SIG POLE) (30 IN)                          | LF   | 200.000    | 78.00        | 120.000          | 24,000.00    |
| 04166032  | 000    | DRILL SHAFT (TRF SIG POLE) (36 IN)                          | LF   | 215.000    | 28.00        | 28.000           | 6,020.00     |
| 04206054  | 000    | CL C CONC (HEADWALL)  | CY   | 1,250.000  | 64.00        | 63.600           | 79,500.00    |

|          |     |   |    |               |           |            |              |
|----------|-----|---|----|---------------|-----------|------------|--------------|
| 04206057 | 000 | CL C CONC (WINGWALLS)                   | CY | 1,700.000     | 4.00      | 4.000      | 6,800.00     |
| 04206074 | 000 | CL C CONC (MISC)                        | CY | 500.000       | 2.00      | 2.000      | 1,000.00     |
| 04236007 | 000 | RETAINING WALL (DRILL SHAFT) (FACIA)    | SF | 100.000       | 1,747.00  | 1,747.000  | 174,700.00   |
| 04326002 | 000 | RIPRAP (CONC)(5 IN)                     | CY | 650.000       | 61.90     | 45.780     | 29,757.00    |
| 04326007 | 000 | RIPRAP (CONC)(CL C)                     | CY | 475.000       | 251.00    | 353.849    | 168,078.28   |
| 04326009 | 000 | RIPRAP (CONC) (CL B) (4")               | CY | 500.000       | 8.20      | 5.770      | 2,885.00     |
| 04326045 | 000 | RIPRAP (MOW STRIP)(4 IN)                | CY | 600.000       | 8.10      | 5.130      | 3,078.00     |
| 04506070 | 000 | RAIL (TY PR2) (MOD)                     | LF | 120.000       | 98.00     | 98.000     | 11,760.00    |
| 04606005 | 000 | CMP (GAL STL 36 IN)                     | LF | 350.000       | 15.00     | 15.000     | 5,250.00     |
| 04626007 | 001 | CONC BOX CULV (5 FT X 3 FT)             | LF | 275.000       | 894.00    | 804.000    | 221,100.00   |
| 04646005 | 000 | RC PIPE (CL III)(24 IN)                 | LF | 95.000        | 4,301.00  | 6,989.000  | 663,955.00   |
| 04646007 | 000 | RC PIPE (CL III)(30 IN)                 | LF | 95.000        | 716.00    | 682.000    | 64,790.00    |
| 04646008 | 000 | RC PIPE (CL III)(36 IN)                 | LF | 100.000       | 1,570.00  | 1,295.000  | 129,500.00   |
| 04646009 | 000 | RC PIPE (CL III)(42 IN)                 | LF | 150.000       | 1,317.00  | 1,397.000  | 209,550.00   |
| 04646011 | 000 | RC PIPE (CL III)(54 IN)                 | LF | 285.000       | 45.00     | 40.000     | 11,400.00    |
| 04646012 | 000 | RC PIPE (CL III)(60 IN)                 | LF | 310.000       | 1,762.00  | 1,762.000  | 546,220.00   |
| 04646013 | 000 | RC PIPE (CL III)(66 IN)                 | LF | 360.000       | 1,482.00  | 1,482.000  | 533,520.00   |
| 04646032 | 000 | RC PIPE (ARCH)(CL III)(DES 3)           | LF | 140.000       | 439.00    | 1,685.000  | 235,900.00   |
| 04646034 |     | RC PIPE (ARCH)(CL III)(DES 5)           | LF | 264.970       | 0.00      | 78.000     | 20,667.66    |
|          |     | RC PIPE (ARCH)(CL III)(DES5)            |    |               |           |            |              |
| 04646077 | 000 | RC PIPE (CL III)(78 IN)                 | LF | 530.000       | 3,157.00  | 3,149.000  | 1,668,970.00 |
| 04656173 | 000 | MANH (COMPL)(TY A)                      | EA | 6,250.000     | 27.00     | 38.000     | 237,500.00   |
| 04656174 | 000 | MANH (COMPL)(TY B)                      | EA | 15,200.000    | 24.00     | 24.000     | 364,800.00   |
| 04656175 | 000 | INLET (COMPL)(CURB)(TY C)               | EA | 3,925.000     | 48.00     | 47.000     | 184,475.00   |
| 04656176 | 000 | INLET (COMPL)(CURB)(TY C1)              | EA | 4,875.000     | 35.00     | 36.000     | 175,500.00   |
| 04656251 | 000 | INLET(COMPL)(EXT)(TY E)                 | EA | 725.000       | 111.00    | 120.000    | 87,000.00    |
| 04656275 | 000 | MANH (COMPL)(JUNCT BOX)                 | EA | 29,700.000    | 4.00      | 4.000      | 118,800.00   |
| 04676395 | 000 | SET (TY II) (24 IN) (RCP) (6: 1) (P)    | EA | 1,315.000     | 25.00     | 25.000     | 32,875.00    |
| 04676449 | 000 | SET (TY II) (36 IN) (RCP) (3: 1) (P)    | EA | 2,750.000     | 1.00      | 1.000      | 2,750.00     |
| 04716003 | 000 | GRATE & FRAME                           | EA | 2,250.000     | 3.00      | 3.000      | 6,750.00     |
| 04766029 | 000 | JACK BOR OR TUN PIPE(42 IN)(RC)(CL III) | LF | 650.000       | 150.00    | 136.000    | 88,400.00    |
| 04766075 | 000 | JACK BOR TUN BOX CULV(5FTX3FT)E-80 COOP | LF | 900.000       | 240.00    | 240.000    | 216,000.00   |
| 04766106 | 000 | JACK BOR TUN BOX CULV(6FTX5FT)E-80 COOP | LF | 1,925.000     | 192.00    | 221.000    | 425,425.00   |
| 04966002 | 000 | REMOV STR (INLET)                       | EA | 625.000       | 12.00     | 8.000      | 5,000.00     |
| 04966003 | 000 | REMOV STR (MANHOLE)                     | EA | 650.000       | 29.00     | 5.000      | 3,250.00     |
| 04966007 | 000 | REMOV STR (PIPE)                        | LF | 35.000        | 1,168.00  | 2,036.000  | 71,260.00    |
| 05006001 | 000 | MOBILIZATION                            | LS | 2,400,000.000 | 1.00      | 0.970      | 2,328,000.00 |
| 05006003 |     | MOBILIZATION (CALLOUT 1)                | EA | 1,362.740     | 0.00      | 1.000      | 1,362.74     |
|          |     | ADDED BY CO 40                          |    |               |           |            |              |
| 05026001 | 000 | BARRICADES, SIGNS AND TRAFFIC HANDLING  | MO | 6,500.000     | 32.00     | 32.000     | 208,000.00   |
| 05066034 | 003 | CONSTRUCTION PERIMETER FENCE            | LF | 1.000         | 20,194.00 | 13,320.000 | 13,320.00    |
| 05066038 | 003 | TEMP SEDMT CONT FENCE (INSTALL)         | LF | 1.000         | 20,194.00 | 9,995.000  | 9,995.00     |
| 05066039 | 003 | TEMP SEDMT CONT FENCE (REMOVE)          | LF | 0.250         | 20,194.00 | 9,995.000  | 2,498.75     |
| 05066040 |     | BIODEG EROSN CONT LOGS (INSTL) (8")     | LF | 3.370         | 0.00      | 786.000    | 2,648.82     |
|          |     | CO 16 ADDS ITEM 0506-6040 BY LF         |    |               |           |            |              |
| 05066043 |     | BIODEG EROSN CONT LOGS (REMOVE)         | LF | 0.750         | 0.00      | 786.000    | 589.50       |
|          |     | CO 16 ADDS ITEM 0506-6043 BY LF         |    |               |           |            |              |
| 05066047 | 003 | TEMP SDMT CONT FENCE (INLET PROTECTION) | LF | 3.380         | 3,866.00  | 1,061.000  | 3,586.18     |
| 05086001 | 000 | CONSTRUCTING DETOURS                    | SY | 60.000        | 3,412.00  | 5,145.870  | 308,752.20   |

|          |     |  |    |           |           |            |            |
|----------|-----|--|----|-----------|-----------|------------|------------|
| 05126021 | 001 | PORT CTB (DES SOURCE)(LOW PROF)(TY 1)                        | LF | 7.000     | 10,180.00 | 10,060.000 | 70,420.00  |
| 05126022 | 001 | PORT CTB (DES SOURCE)(LOW PROF)(TY 2)                        | LF | 7.000     | 80.00     | 200.000    | 1,400.00   |
| 05126045 | 001 | PORT CTB (STKPL)(LOW PROF)(TY 1)                             | LF | 5.000     | 10,180.00 | 10,060.000 | 50,300.00  |
| 05126046 | 001 | PORT CTB (STKPL)(LOW PROF)(TY 2)                             | LF | 5.000     | 80.00     | 200.000    | 1,000.00   |
| 05126080 | 001 | PORT CTB CONNECT HARDWARE                                    | EA | 50.000    | 262.00    | 262.000    | 13,100.00  |
| 05296002 | 000 | CONC CURB (TY II)  | LF | 15.000    | 751.00    | 1,053.000  | 15,795.00  |
| 05296005 | 000 | CONC CURB (MONO) (TY II)                                     | LF | 5.000     | 37,079.00 | 37,013.000 | 185,065.00 |
| 05306004 | 000 | DRIVEWAYS (CONC)   | SY | 90.000    | 2,916.00  | 3,177.020  | 285,931.80 |
| 05316001 |     | CONC SIDEWALKS (4")  | SY | 123.490   | 0.00      | 277.780    | 34,303.06  |
|          |     | ADDED BY CO 41   |    |           |           |            |            |
| 05316002 | 000 | CONC SIDEWALKS (5")  | SY | 75.000    | 10,088.00 | 10,076.367 | 755,727.53 |
| 05316008 | 000 | CURB RAMPS (TY 5)  | EA | 3,750.000 | 1.00      | 2.000      | 7,500.00   |
| 05316010 | 000 | CURB RAMPS (TY 7)  | EA | 1,750.000 | 20.00     | 17.000     | 29,750.00  |
| 05506001 | 000 | CHAIN LINK FENCE (INSTALL) (6')                              | LF | 20.300    | 2,268.00  | 2,261.000  | 45,898.30  |
| 05506008 | 000 | CHAIN LINK FENCE (INSTALL) (8')                              | LF | 20.300    | 258.00    | 218.000    | 4,425.40   |
| 06186023 | 000 | CONDT (PVC) (SCH 40) (2")                                    | LF | 7.250     | 10,123.00 | 10,123.000 | 73,391.75  |
| 06186033 | 000 | CONDT (PVC) (SCH 40) (4")                                    | LF | 28.500    | 9,953.00  | 9,953.000  | 283,660.50 |
| 06186034 | 000 | CONDT (PVC) (SCH 40) (4") (BORE)                             | LF | 75.000    | 170.00    | 170.000    | 12,750.00  |
| 06186040 | 000 | CONDT (PVC) (SCH 80) (1")                                    | LF | 8.550     | 930.00    | 930.000    | 7,951.50   |
| 06186046 | 000 | CONDT (PVC) (SCH 80) (2")                                    | LF | 9.750     | 2,710.00  | 2,830.000  | 27,592.50  |
| 06186053 | 000 | CONDT (PVC) (SCH 80) (3")                                    | LF | 18.150    | 390.00    | 620.000    | 11,253.00  |
| 06186058 | 000 | CONDT (PVC) (SCH 80) (4")                                    | LF | 37.250    | 75.00     | 75.000     | 2,793.75   |
| 06186070 | 000 | CONDT (RM) (2")  | LF | 23.550    | 140.00    | 140.000    | 3,297.00   |
| 06186074 | 000 | CONDT (RM) (3")  | LF | 34.750    | 140.00    | 140.000    | 4,865.00   |
| 06206009 | 000 | ELEC CONDR (NO.6) BARE                                       | LF | 1.700     | 930.00    | 1,280.000  | 2,176.00   |
| 06206012 | 000 | ELEC CONDR (NO.4) INSULATED                                  | LF | 2.150     | 230.00    | 330.000    | 709.50     |
| 06216005 | 000 | TRAY CABLE (4 CONDR) (12 AWG)                                | LF | 2.350     | 780.00    | 780.000    | 1,833.00   |
| 06246004 |     | GROUND BOX TY B (122322)W/APRON                              | EA | 1,433.000 | 0.00      | 1.000      | 1,433.00   |
|          |     | CO 20 ADDS 0624-6004 FOR INSTALL TY B PULL BOX WITH AN APRON |    |           |           |            |            |
| 06246007 | 000 | GROUND BOX TY C (162911)                                     | EA | 1,500.000 | 27.00     | 25.000     | 37,500.00  |
| 06246010 | 000 | GROUND BOX TY D (162922)W/APRON                              | EA | 795.000   | 27.00     | 29.000     | 23,055.00  |
| 06246028 |     | REMOVE GROUND BOX  | EA | 447.230   | 0.00      | 2.000      | 894.46     |
|          |     | CO 26 ADDS ITEM FOR SIGNAL IMPROVEMENTS                      |    |           |           |            |            |
| 06286001 |     | RELOCATE ELECTRICAL SERVICES                                 | EA | 2,934.740 | 0.00      | 1.000      | 2,934.74   |
|          |     | CO 26 ADDS ITEM FOR SIGNAL IMPROVEMENTS                      |    |           |           |            |            |
| 06286002 | 000 | REMOVE ELECTRICAL SERVICES                                   | EA | 505.000   | 2.00      | 1.000      | 505.00     |
| 06286188 | 000 | ELC SRV TY D 120/240 070(NS)SS(E)SP(O)                       | EA | 4,100.000 | 2.00      | 2.000      | 8,200.00   |
| 06446001 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SA(P)                           | EA | 350.000   | 28.00     | 28.000     | 9,800.00   |
| 06446002 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SA(P-BM)                        | EA | 700.000   | 5.00      | 6.000      | 4,200.00   |
| 06446004 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SA(T)                           | EA | 550.000   | 2.00      | 2.000      | 1,100.00   |
| 06446007 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SA(U)                           | EA | 650.000   | 1.00      | 1.000      | 650.00     |
| 06446027 | 000 | IN SM RD SN SUP&AM TYS80(1)SA(P)                             | EA | 700.000   | 2.00      | 2.000      | 1,400.00   |
| 06446030 | 000 | IN SM RD SN SUP&AM TYS80(1)SA(T)                             | EA | 750.000   | 2.00      | 2.000      | 1,500.00   |
| 06446031 | 000 | IN SM RD SN SUP&AM TYS80(1)SA(T-2EXT)                        | EA | 900.000   | 1.00      | 1.000      | 900.00     |
| 06446070 | 000 | RELOCATE SM RD SN SUP&AM TY S80                              | EA | 550.000   | 1.00      | 2.000      | 1,100.00   |
| 06626004 | 000 | WK ZN PAV MRK NON-REMOV (W)4"(SLD)                           | LF | 0.200     | 2,067.00  | 22,141.000 | 4,428.20   |
| 06626034 | 000 | WK ZN PAV MRK NON-REMOV (Y)4"(SLD)                           | LF | 0.150     | 42,452.00 | 23,045.000 | 3,456.75   |
| 06626063 | 000 | WK ZN PAV MRK REMOV (W)4"(SLD)                               | LF | 0.600     | 2,847.00  | 11,694.000 | 7,016.40   |



|          |     |   |    |         |           |            |           |
|----------|-----|---|----|---------|-----------|------------|-----------|
| 06626075 | 000 | WK ZN PAV MRK REMOV (W)24"(SLD)         | LF | 5.000   | 120.00    | 321.000    | 1,605.00  |
| 06626095 | 000 | WK ZN PAV MRK REMOV (Y)4"(SLD)          | LF | 0.500   | 20,740.00 | 23,028.000 | 11,514.00 |
| 06666006 | 007 | REFL PAV MRK TY I (W)4"(DOT)(100MIL)    | LF | 0.450   | 197.00    | 194.000    | 87.30     |
| 06666006 |     | REFL PAV MRK TY I (W)4"(DOT)(100MIL)    | LF | 0.850   | 197.00    | 80.000     | 68.00     |
|          |     | ADDED BY CO 40                          |    |         |           |            |           |
| 06666036 | 007 | REFL PAV MRK TY I (W)8"(SLD)(100MIL)    | LF | 1.150   | 3,050.00  | 3,270.000  | 3,760.50  |
| 06666036 |     | REFL PAV MRK TY I (W)8"(SLD)(100MIL)    | LF | 1.660   | 3,050.00  | 317.000    | 526.22    |
|          |     | ADDED BY CO 40                          |    |         |           |            |           |
| 06666042 | 007 | REFL PAV MRK TY I (W)12"(SLD)(100MIL)   | LF | 2.250   | 1,403.00  | 1,593.000  | 3,584.25  |
| 06666042 |     | REFL PAV MRK TY I (W)12"(SLD)(100MIL)   | LF | 3.660   | 1,403.00  | 576.000    | 2,108.16  |
|          |     | ADDED BY CO 40                          |    |         |           |            |           |
| 06666048 | 007 | REFL PAV MRK TY I (W)24"(SLD)(100MIL)   | LF | 4.950   | 816.00    | 879.000    | 4,351.05  |
| 06666048 |     | REFL PAV MRK TY I (W)24"(SLD)(100MIL)   | LF | 7.050   | 816.00    | 125.000    | 881.25    |
|          |     | ADDED BY CO 40                          |    |         |           |            |           |
| 06666054 |     | REFL PAV MRK TY I (W)(ARROW)(100MIL)    | EA | 103.930 | 35.00     | 2.000      | 207.86    |
|          |     | ADDED BY CO 40                          |    |         |           |            |           |
| 06666054 | 007 | REFL PAV MRK TY I (W)(ARROW)(100MIL)    | EA | 110.000 | 35.00     | 39.000     | 4,290.00  |
| 06666078 | 007 | REFL PAV MRK TY I (W)(WORD)(100MIL)     | EA | 130.000 | 32.00     | 36.000     | 4,680.00  |
| 06666093 | 007 | REFL PAV MRK TY I (W)(RR XING)(100MIL)  | EA | 425.000 | 8.00      | 8.000      | 3,400.00  |
| 06666147 | 007 | REFL PAV MRK TY I (Y)24"(SLD)(100MIL)   | LF | 5.500   | 1,325.00  | 1,190.000  | 6,545.00  |
| 06666147 |     | REFL PAV MRK TY I (Y)24"(SLD)(100MIL)   | LF | 7.050   | 1,325.00  | 88.000     | 620.40    |
|          |     | ADDED BY CO 40                          |    |         |           |            |           |
| 06666156 | 007 | REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)  | EA | 2.250   | 41.00     | 42.000     | 94.50     |
| 06666167 | 007 | REFL PAV MRK TY II (W) 4" (BRK)         | LF | 0.150   | 4,710.00  | 5,410.000  | 811.50    |
| 06666170 | 007 | REFL PAV MRK TY II (W) 4" (SLD)         | LF | 1.000   | 160.00    | 340.000    | 340.00    |
| 06666178 | 007 | REFL PAV MRK TY II (W) 8" (SLD)         | LF | 0.400   | 3,050.00  | 3,270.000  | 1,308.00  |
| 06666180 | 007 | REFL PAV MRK TY II (W) 12" (SLD)        | LF | 0.600   | 1,403.00  | 1,593.000  | 955.80    |
| 06666182 | 007 | REFL PAV MRK TY II (W) 24" (SLD)        | LF | 1.750   | 816.00    | 879.000    | 1,538.25  |
| 06666184 | 007 | REFL PAV MRK TY II (W) (ARROW)          | EA | 45.000  | 35.00     | 39.000     | 1,755.00  |
| 06666192 | 007 | REFL PAV MRK TY II (W) (WORD)           | EA | 45.000  | 32.00     | 36.000     | 1,620.00  |
| 06666196 | 007 | REFL PAV MRK TY II (W) (RR XING)        | EA | 145.000 | 8.00      | 8.000      | 1,160.00  |
| 06666207 | 007 | REFL PAV MRK TY II (Y) 4" (SLD)         | LF | 0.120   | 4,989.00  | 6,989.000  | 838.68    |
| 06666207 |     | REFL PAV MRK TY II (Y) 4" (SLD)         | LF | 0.850   | 4,989.00  | 1,860.000  | 1,581.00  |
|          |     | ADDED BY CO 40                          |    |         |           |            |           |
| 06666212 | 007 | REFL PAV MRK TY II (Y) 12" (SLD)        | LF | 0.890   | 6,556.00  | 6,059.000  | 5,392.51  |
| 06666212 |     | REFL PAV MRK TY II (Y) 12" (SLD)        | LF | 2.120   | 6,556.00  | 100.000    | 212.00    |
|          |     | ADDED BY CO 40                          |    |         |           |            |           |
| 06666214 | 007 | REFL PAV MRK TY II (Y) 24" (SLD)        | LF | 1.550   | 1,325.00  | 1,190.000  | 1,844.50  |
| 06666217 | 007 | REFL PAV MRK TY II (Y) (MED NOSE)       | EA | 10.000  | 41.00     | 41.000     | 410.00    |
| 06666217 |     | REFL PAV MRK TY II (Y) (MED NOSE)       | EA | 68.930  | 41.00     | 1.000      | 68.93     |
|          |     | ADDED BY CO 40                          |    |         |           |            |           |
| 06666300 | 007 | RE PM W/RET REQ TY I (W)4"(BRK)(100MIL) | LF | 0.380   | 4,710.00  | 5,410.000  | 2,055.80  |
| 06666300 |     | RE PM W/RET REQ TY I (W)4"(BRK)(100MIL) | LF | 0.850   | 4,710.00  | 130.000    | 110.50    |
|          |     | ADDED BY CO 40                          |    |         |           |            |           |
| 06666303 | 007 | RE PM W/RET REQ TY I (W)4"(SLD)(100MIL) | LF | 1.950   | 160.00    | 340.000    | 663.00    |
| 06666315 | 007 | RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL) | LF | 0.380   | 4,989.00  | 6,989.000  | 2,655.82  |
| 06726009 | 000 | REFL PAV MRKR TY II-A-A                 | EA | 4.000   | 181.00    | 412.000    | 1,648.00  |
| 06726009 |     | REFL PAV MRKR TY II-A-A                 | EA | 5.090   | 181.00    | 86.000     | 437.74    |
|          |     | ADDED BY CO 40                          |    |         |           |            |           |

| CONTRACT ID | 091272075 | ESTIMATE                                | 0065 | CONTRACTOR'S ESTIMATE PACKAGE |           |            |           |
|-------------|-----------|---|------|-------------------------------|-----------|------------|-----------|
| 06726010    | 000       | REFL PAV MRKR TY II-C-R                 | EA   | 4.000                         | 591.00    | 746.000    | 2,984.00  |
| 06726010    |           | REFL PAV MRKR TY II-C-R                 | EA   | 5.090                         | 591.00    | 13.000     | 66.17     |
|             |           | ADDED BY CO 40                          |      |                               |           |            |           |
| 06776003    |           | ELIM EXT PAV MRK & MRKS (8")            | LF   | 0.620                         | 0.00      | 317.000    | 196.54    |
| 06776005    |           | ELIM EXT PAV MRK & MRKS (12")           | LF   | 1.540                         | 0.00      | 100.000    | 154.00    |
| 06776008    |           | ELIM EXT PAV MRK & MRKS (ARROW)         | EA   | 81.660                        | 0.00      | 2.000      | 163.32    |
| 06786001    | 000       | PAV SURF PREP FOR MRK (4")              | LF   | 0.020                         | 10,056.00 | 13,075.000 | 261.50    |
| 06786004    | 000       | PAV SURF PREP FOR MRK (8")              | LF   | 0.020                         | 3,050.00  | 1,450.000  | 29.00     |
| 06786006    | 000       | PAV SURF PREP FOR MRK (12")             | LF   | 0.040                         | 7,959.00  | 1,593.000  | 63.72     |
| 06786008    | 000       | PAV SURF PREP FOR MRK (24")             | LF   | 0.080                         | 2,141.00  | 2,007.000  | 160.56    |
| 06786009    | 000       | PAV SURF PREP FOR MRK (ARROW)           | EA   | 5.000                         | 35.00     | 39.000     | 195.00    |
| 06786016    | 000       | PAV SURF PREP FOR MRK (WORD)            | EA   | 5.000                         | 32.00     | 36.000     | 180.00    |
| 06786020    | 000       | PAV SURF PREP FOR MRK (RR XING)         | EA   | 10.000                        | 8.00      | 8.000      | 80.00     |
| 06786024    | 000       | PAV SURF PREP FOR MRK (MED NOSE)        | EA   | 10.000                        | 41.00     | 42.000     | 420.00    |
| 06806003    | 006       | INSTALL HWY TRF SIG (SYSTEM)            | EA   | 37,275.000                    | 2.00      | 2.000      | 74,550.00 |
| 06806004    | 006       | REMOVING TRAFFIC SIGNALS                | EA   | 2,425.000                     | 2.00      | 2.000      | 4,850.00  |
| 06816001    | 000       | TEMP TRAF SIGNALS                       | EA   | 18,500.000                    | 3.00      | 2.000      | 37,000.00 |
| 06826001    | 000       | VEH SIG SEC (12")LED(GRN)               | EA   | 220.000                       | 14.00     | 14.000     | 3,080.00  |
| 06826002    | 000       | VEH SIG SEC (12")LED(GRN ARW)           | EA   | 220.000                       | 6.00      | 6.000      | 1,320.00  |
| 06826003    | 000       | VEH SIG SEC (12")LED(YEL)               | EA   | 220.000                       | 14.00     | 14.000     | 3,080.00  |
| 06826004    | 000       | VEH SIG SEC (12")LED(YEL ARW)           | EA   | 220.000                       | 6.00      | 6.000      | 1,320.00  |
| 06826005    | 000       | VEH SIG SEC (12")LED(RED)               | EA   | 220.000                       | 14.00     | 14.000     | 3,080.00  |
| 06826006    | 000       | VEH SIG SEC (12")LED(RED ARW)           | EA   | 220.000                       | 6.00      | 6.000      | 1,320.00  |
| 06826018    | 000       | PED SIG SEC (LED)(COUNTDOWN)            | EA   | 495.000                       | 10.00     | 10.000     | 4,950.00  |
| 06826023    | 000       | BACK PLATE (12")(3 SEC)                 | EA   | 150.000                       | 20.00     | 20.000     | 3,000.00  |
| 06846015    | 000       | TRF SIG CBL (TY A)(12 AWG)(10 CONDR)    | LF   | 1.050                         | 140.00    | 140.000    | 147.00    |
| 06846029    | 000       | TRF SIG CBL (TY A)(14 AWG)(3 CONDR)     | LF   | 1.500                         | 1,060.00  | 1,060.000  | 1,590.00  |
| 06846031    | 000       | TRF SIG CBL (TY A)(14 AWG)(5 CONDR)     | LF   | 1.850                         | 1,060.00  | 1,060.000  | 1,961.00  |
| 06846033    | 000       | TRF SIG CBL (TY A)(14 AWG)(7 CONDR)     | LF   | 2.200                         | 4,860.00  | 5,800.000  | 12,760.00 |
| 06846080    | 000       | TRF SIG CBL (TY C)(14 AWG)(2 CONDR)     | LF   | 1.450                         | 4,650.00  | 4,650.000  | 6,742.50  |
| 06866282    |           | RELOC TRF SG PL AM(S)SNGL MST ARM POLE  | EA   | 2,014.410                     | 0.00      | 3.000      | 6,043.23  |
|             |           | CO 26 ADDS ITEM FOR SIGNAL IMPROVEMENTS |      |                               |           |            |           |
| 06866304    | 000       | INS TRF PL AM HOU-1-25                  | EA   | 7,225.000                     | 1.00      | 1.000      | 7,225.00  |
| 06866305    | 000       | INS TRF PL AM HOU-1-25(LUM)             | EA   | 8,175.000                     | 1.00      | 1.000      | 8,175.00  |
| 06866306    | 000       | INS TRF PL AM HOU-1-35(LUM)             | EA   | 8,895.000                     | 1.00      | 1.000      | 8,895.00  |
| 06866307    | 000       | INS TRF PL AM HOU-2-40(LUM)             | EA   | 10,850.000                    | 1.00      | 1.000      | 10,850.00 |
| 06866308    | 000       | INS TRF PL AM(1) ARM (44')(HINGED)      | EA   | 21,075.000                    | 1.00      | 1.000      | 21,075.00 |
| 06866309    | 000       | INS TRF PL AM(1) ARM (44')(LUM)(HNGD)   | EA   | 24,775.000                    | 1.00      | 1.000      | 24,775.00 |
| 06866310    | 000       | INS TRF PL AM HOU-2-45                  | EA   | 10,375.000                    | 1.00      | 1.000      | 10,375.00 |
| 06876001    | 000       | PED POLE ASSEMBLY                       | EA   | 1,785.000                     | 5.00      | 5.000      | 8,925.00  |
| 06876003    |           | RELOCATE PED POLE ASSEMBLY              | EA   | 2,598.150                     | 0.00      | 1.000      | 2,598.15  |
|             |           | CO 26 ADDS ITEM FOR SIGNAL IMPROVEMENTS |      |                               |           |            |           |
| 06886001    | 000       | PED DETECT PUSH BUTTON (APS)            | EA   | 1,295.000                     | 10.00     | 10.000     | 12,950.00 |
| 06886004    | 000       | VEH LP DETECT (SAWCUT)                  | LF   | 12.000                        | 1,495.00  | 1,495.000  | 17,940.00 |
| 07306107    | 003       | FULL - WIDTH MOWING                     | CYC  | 1,850.000                     | 8.00      | 6.000      | 11,100.00 |
| 07346002    | 000       | LITTER REMOVAL                          | CYC  | 1,550.000                     | 8.00      | 3.000      | 4,650.00  |
| 07356003    | 000       | DEBRIS REMOVAL (FRONTAGE ROADS)         | CYC  | 2,000.000                     | 8.00      | 1.000      | 2,000.00  |
| 07386005    | 000       | CLEANING / SWEEPING (FRONTAGE ROAD)     | CYC  | 800.000                       | 32.00     | 16.000     | 12,800.00 |
| 60016001    | 000       | PORTABLE CHANGEABLE MESSAGE SIGN        | DAY  | 60.000                        | 70.00     | 279.000    | 16,740.00 |

| CONTRACT ID | 091272075 | ESTIMATE   | 0065 | CONTRACTOR'S ESTIMATE PACKAGE |             |          |             |            |
|-------------|-----------|--|------|-------------------------------|-------------|----------|-------------|------------|
| 60026007    | 000       | VIVDS TEMPORARY  |      | EA                            | 12,450.000  | 2.00     | 2,000       | 24,900.00  |
| 60586001    | 000       | BBU SYSTEM (EXTERNAL BATT CABINET)   |      | EA                            | 7,275.000   | 2.00     | 2,000       | 14,550.00  |
| 60616001    | 000       | GPS COMMUNICATIONS UNIT  |      | EA                            | 685.000     | 2.00     | 2,000       | 1,370.00   |
| 61856005    |           | TMA (MOBILE OPERATION)   |      | DAY                           | 200.210     | 0.00     | 1.000       | 200.21     |
| 62926003    |           | CO 19 ADDS ITEM 6185-6005 FOR IH 610 TCP CLOSURE<br>RVDS(PRESENCE AND ADVANCE DET) |      | EA                            | 15,315.360  | 0.00     | 1.000       | 15,315.36  |
|             |           | Add VIVDS to Gate 8  |      |                               |             |          |             |            |
| 70176005    | 004       | SANITARY SEWER (8IN) (PVC) (C900)  |      | LF                            | 80.000      | 1,106.00 | 1,098.000   | 87,840.00  |
| 70176051    | 004       | MANHOLE (SAN SEWER) ( 4' DIA)  |      | EA                            | 3,885.000   | 7.00     | 7.000       | 27,195.00  |
| 70176055    | 004       | ADJUSTING MANHOLE (SANITARY SEWER)   |      | EA                            | 1,775.000   | 4.00     | 2.000       | 3,550.00   |
| 70176089    | 004       | AUTOMATIC AIR RELEASE VALVE W / CONC MH  |      | EA                            | 4,695.000   | 7.00     | 1.000       | 4,695.00   |
| 70176091    | 004       | FM CONNECTION (FORCE MAIN)   |      | EA                            | 4,235.000   | 2.00     | 2.000       | 8,470.00   |
| 70176100    | 004       | CUT & CAP ABND SANITARY SEWER MH   |      | EA                            | 1,590.000   | 6.00     | 2.000       | 3,180.00   |
| 70176119    | 004       | SAN SEWER(FM)(PVC)(C900)(DR 18)(RJ)6 IN  |      | LF                            | 90.000      | 565.00   | 245.000     | 22,050.00  |
| 70176120    | 004       | SAN SEWER(FM)(PVC)(C900)(DR 18)(6 IN)  |      | LF                            | 55.000      | 5,942.00 | 6,350.000   | 349,250.00 |
| 70496004    | 006       | WATER MAIN PIPE (PVC) (6IN)  |      | LF                            | 100.000     | 63.00    | 35.000      | 3,500.00   |
| 70496005    | 006       | WATER MAIN PIPE (PVC) (8IN)  |      | LF                            | 50.000      | 2,615.00 | 3,169.000   | 158,450.00 |
| 70496007    | 006       | WATER MAIN PIPE (PVC) (12IN)   |      | LF                            | 65.000      | 1,394.00 | 1,396.000   | 90,740.00  |
| 70496020    | 006       | WTR MAIN PIPE (PVC)(RESTRAINED JT) 8IN   |      | LF                            | 80.000      | 600.00   | 30.000      | 2,400.00   |
| 70496021    | 006       | WTR MAIN PIPE (PVC)(RESTRAINED JT) 12IN  |      | LF                            | 145.000     | 529.00   | 1.000       | 145.00     |
| 70496050    | 006       | CASING STEEL (36IN)  |      | LF                            | 265.000     | 100.00   | 100.000     | 26,500.00  |
| 70496052    | 006       | FIRE HYDRANT BRANCH (LEAD) (6IN)   |      | LF                            | 65.000      | 273.00   | 183.000     | 11,895.00  |
| 70496075    | 006       | SERVICE LINE (LONG SIDE) (5/8" TO 1")  |      | EA                            | 1,800.000   | 6.00     | 3.000       | 5,400.00   |
| 70496087    | 006       | TAPPING SLEEVE AND VALVE (12IN X 6IN)  |      | EA                            | 4,350.000   | 9.00     | 7.000       | 30,450.00  |
| 70496104    | 006       | FIRE HYDRANT ASSEMBLY  |      | EA                            | 5,425.000   | 23.00    | 25.000      | 135,625.00 |
| 70496117    | 006       | REMOVE WATER METER AND VAULT   |      | EA                            | 4,000.000   | 1.00     | 1.000       | 4,000.00   |
| 70496119    | 006       | REMOVING AND SALVAGING FIRE HYDRANT  |      | EA                            | 625.000     | 16.00    | 16.000      | 10,000.00  |
| 70496126    | 006       | CUT AND PLUG WATER MAIN (6IN)  |      | EA                            | 1,700.000   | 17.00    | 35.000      | 59,500.00  |
| 70496127    | 006       | CUT AND PLUG WATER MAIN (8IN)  |      | EA                            | 1,750.000   | 34.00    | 6.000       | 10,500.00  |
| 70496129    | 006       | CUT AND PLUG WATER MAIN (12IN)   |      | EA                            | 1,875.000   | 16.00    | -6.000      | -11,250.00 |
| 70496140    | 006       | WET CONNECTION (8IN)   |      | EA                            | 1,900.000   | 1.00     | 2.000       | 3,800.00   |
| 70496142    | 006       | WET CONNECTION (12IN)  |      | EA                            | 2,100.000   | 7.00     | 2.000       | 4,200.00   |
| 70496149    | 006       | WATER MAIN (ADJ EXIST MANHOLE)   |      | EA                            | 1,750.000   | 28.00    | 26.000      | 45,500.00  |
| 70496177    | 006       | SPLIT STEEL CASING(18IN)   |      | LF                            | 250.000     | 30.00    | 30.000      | 7,500.00   |
| 70496178    | 006       | CUT AND PLUG WATER MAIN (36IN)   |      | EA                            | 5,000.000   | 8.00     | 7.000       | 35,000.00  |
| 70496179    | 006       | ASBESTOS ABATEMENT SUPT & COORDINATION   |      | LS                            | 5,000.000   | 1.00     | 1.000       | 5,000.00   |
| 70496180    | 006       | REMOV AIR/VAC VAULT  |      | EA                            | 1,500.000   | 3.00     | 1.000       | 1,500.00   |
| 70496181    | 006       | REMOV & REPLAC VENT ASSEMBLY   |      | EA                            | 5,000.000   | 10.00    | 11.000      | 55,000.00  |
| 70496183    | 006       | AIR RELEASE/VACUUM RELEASE VAULT   |      | EA                            | 47,500.000  | 3.00     | 2.000       | 95,000.00  |
| 70496184    | 006       | CATHODIC PROTECTION  |      | LS                            | 145,000.000 | 1.00     | 1.000       | 145,000.00 |
| 96066053    |           | LAW ENFORCEMENT PERSONNEL  |      | DOL                           | 1.000       | 1.00     | 19,568.080  | 19,568.08  |
| 96066062    |           | FORCE ACCOUNT - RAILROAD - KCS   |      | DOL                           | 1.000       | 1.00     | 250,157.950 | 250,157.95 |
| 96086001    |           | UNIQUE CHANGE ORDER ITEM 1   |      | DOL                           | 10,764.870  | 0.00     | 1.000       | 10,764.87  |
| 96086002    |           | CO 3 ADDS 9608-6001 BY LS FOR TEMP TRAF SIG LAYOUT<br>UNIQUE CHANGE ORDER ITEM 2   |      | DOL                           | 50,590.090  | 0.00     | 1.000       | 50,590.09  |
| 96086003    |           | CO 5 FORCE ACCOUNT-CITY OF HOUSTON STREET LIGHTS<br>UNIQUE CHANGE ORDER ITEM 3     |      | DOL                           | 19,038.470  | 0.00     | 1.000       | 19,038.47  |
| 96086004    |           | CO 6 ADDS 9608-6003 BY LS TO REPAIR PTRR TRACKS<br>UNIQUE CHANGE ORDER ITEM 4      |      | DOL                           | 8,533.720   | 0.00     | 1.000       | 8,533.72   |

|          |  |     |             |      |           |            |
|----------|--|-----|-------------|------|-----------|------------|
| 96086005 | CO 7 ADDS 9608-6004 BY LS TO REMOVE 24" RCP<br>UNIQUE CHANGE ORDER ITEM 5                      | DOL | 64,589.040  | 0.00 | 1.000     | 64,589.04  |
| 96086006 | CO 8 ADDS 9608-6005 BY LS FOR ROADWAY REPAIR<br>UNIQUE CHANGE ORDER ITEM 6                     | DOL | 15,650.360  | 0.00 | 1.000     | 15,650.36  |
| 96086007 | CO 9 ADDS 9608-6006 BY LS FOR HYDROEXCAVATION<br>UNIQUE CHANGE ORDER ITEM 7                    | DOL | 11,747.710  | 0.00 | 1.000     | 11,747.71  |
| 96086008 | CO 10 ADDS 9608-6007 FOR UTILITY POLE REMOVAL BY LS<br>UNIQUE CHANGE ORDER ITEM 8              | DOL | 36,297.980  | 0.00 | 1.000     | 36,297.98  |
| 96086009 | CO12 ADDS9608-6008 FOR REMOVE&INSTALL RCP &<br>MODIFY MH BY LS<br>UNIQUE CHANGE ORDER ITEM 9   | DOL | 109,437.420 | 0.00 | 1.000     | 109,437.42 |
| 96086010 | CO13 ADDS9608-6009 FOR REPAIRS, INST JCTBOX&BRICK<br>PLUG BY LS<br>UNIQUE CHANGE ORDER ITEM 10 | DOL | 8.150       | 0.00 | 1,000.000 | 8,150.00   |
| 96086011 | CO 14 ADDS 9608-6010 BY SY FOR STAPLED SOD<br>UNIQUE CHANGE ORDER ITEM 11                      | DOL | 577.790     | 0.00 | 1.000     | 577.79     |
| 96086012 | CO 15 ADDS 9608-6011 BY LS FOR REPAIR SERVICE POWER<br>POLE<br>UNIQUE CHANGE ORDER ITEM 12     | DOL | 6,833.720   | 0.00 | 10.000    | 68,337.22  |
| 96086013 | CO 17 ADDS ITEM FOR METRO BUS PADS BY EA<br>UNIQUE CHANGE ORDER ITEM 13                        | DOL | 4,753.250   | 0.00 | 1.000     | 4,753.25   |
| 96086014 | CO 19 ADDS 9608-6013 FOR IH 610 TCP CLOSURE BY LS<br>UNIQUE CHANGE ORDER ITEM 14               | DOL | 20,667.350  | 0.00 | 1.000     | 20,667.35  |
| 96086014 | CO 21 ADDS 9608-6014 FOR 48" INCH CMP GROUT BY LS<br>UNIQUE CHANGE ORDER ITEM 14               | DOL | 367,110.190 | 0.00 | 1.000     | 367,110.19 |
| 96086015 | CO 11 ADDS 9608-6014 FOR AT&T CONFLICT WITH 78 IN RCP<br>BY LS<br>UNIQUE CHANGE ORDER ITEM 15  | DOL | 39,323.000  | 0.00 | 1.000     | 39,323.00  |
| 96086016 | CO 25 ADDS ITEM FOR FIRE STATION DRAINAGE BY LS<br>UNIQUE CHANGE ORDER ITEM 16                 | DOL | 15,786.560  | 0.00 | 1.000     | 15,786.56  |
| 96086017 | CO 26 ADDS ITEM FOR MAINTENANCE OF TRAFFIC SIGNALS<br>BY LS<br>UNIQUE CHANGE ORDER ITEM 17     | DOL | 37,769.390  | 0.00 | 1.000     | 37,769.39  |
| 96086018 | CO 27 ADDS ITEM TO REPLACE TRAFF SIGNAL @ FIRE STAT<br>42 BY LS<br>UNIQUE CHANGE ORDER ITEM 18 | DOL | 18,007.200  | 0.00 | 1.000     | 18,007.20  |
| 96086019 | CHAINLINK FENCING REPAIRS<br>UNIQUE CHANGE ORDER ITEM 19                                       | DOL | 914.120     | 0.00 | 1.000     | 914.12     |
| 96086020 | UNIQUE CHANGE ORDER ITEM 19<br>UNIQUE CHANGE ORDER ITEM 20                                     | DOL | 14,673.970  | 0.00 | 1.000     | 14,673.97  |
| 96086021 | ** BORE PIT REMOVAL **<br>UNIQUE CHANGE ORDER ITEM 21  | DOL | 20,241.870  | 0.00 | 1.000     | 20,241.87  |
| 96086022 | ** BOX CULVERT REMOVAL **<br>UNIQUE CHANGE ORDER ITEM 22                                       | DOL | 1,149.580   | 0.00 | 1.000     | 1,149.58   |
| 96086023 | ** SIGN STRUCTURE REMOVAL **<br>UNIQUE CHANGE ORDER ITEM 23                                    | DOL | 10,900.410  | 0.00 | 1.000     | 10,900.41  |
| 96086026 | ADDED BY CO 34<br>UNIQUE CHANGE ORDER ITEM 26  | DOL | 1,519.800   | 0.00 | 8.000     | 12,158.40  |
| 96086027 | CONCRETE PLUG (MANHOLE)<br>UNIQUE CHANGE ORDER ITEM 27   | DOL | 2,965.560   | 0.00 | 1.000     | 2,965.56   |
|          | CONCRETE COLLAR  |     |             |      |           |            |

|          |   |     |            |      |        |           |
|----------|---|-----|------------|------|--------|-----------|
| 96086028 | UNIQUE CHANGE ORDER ITEM 28<br>RESTRAINED PLUG      | DOL | 1,295.000  | 0.00 | 5.000  | 6,475.00  |
| 96086028 | UNIQUE CHANGE ORDER ITEM 28<br>CONCRETE PLUG (PIPE) | DOL | 1,519.800  | 0.00 | 20.000 | 30,396.00 |
| 96086028 | UNIQUE CHANGE ORDER ITEM 28                         | DOL | 6,634.680  | 0.00 | 3.000  | 19,904.04 |
| 96086029 | UNIQUE CHANGE ORDER ITEM 29                         | DOL | 13,452.930 | 0.00 | 3.000  | 40,358.79 |

**TOTAL ITEM EARNINGS TO DATE** \$25,656,434.79