



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **03/08/24**

CONTRACT ID: **091272075**
 PROJECT: **HP 1402(016)**
 CONTRACT: **07183007**
 AWARD AMOUNT: **\$24,159,580.68**
 PROJECTED AMOUNT: **\$24,159,599.68**
 ADJ. PROJECTED AMOUNT: **\$25,251,607.75**
 CONTRACTOR: **HARPER BROTHERS CONSTRUCTION LLC**

HIGHWAY: **CS**
 DISTRICT NAME: **HOUSTON**
 COUNTY: **HARRIS**
 AREA ENGINEER: **Jamal Elahi, P.E.**
 AREA NUMBER: **064**

ESTIMATE NUMBER: **0063**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **01/30/2024** to **02/27/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **99.93**
 % TIME USED: **98.54**
 % RETAINAGE: **0.00**

LETTING DATE: **07/10/2018**
 AWARD DATE: **07/26/2018**
 NOTICE TO PROCEED DATE: **01/22/2019**
 WORK BEGIN DATE: **03/21/2019**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$25,233,681.07	\$25,233,681.07	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$25,233,681.07	\$25,233,681.07	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$25,233,681.07	\$25,233,681.07	\$0.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

<u>WORK BEGIN DATE:</u>	03/21/2019	<u>ASSESSED LIQ DAMAGES:</u>	0
<u>TIME CHARGES BEGIN:</u>	03/23/2019	<u>LIQ DAMAGE RATE:</u>	\$2,590.00
<u>BID DAYS:</u>	475	<u>LIQUIDATED DAMAGES:</u>	0
<u>C. O. ADJUSTED DAYS:</u>	72	DAYS AT	
<u>CURRENT DAYS:</u>	547	PER DAY	\$2,590.00
<u>DAYS CHARGED TO DATE:</u>	539	TOTAL:	\$0.00
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000		

DAILY BREAKDOWN

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>	<u>Diary Adjustment</u>
01/30/2024		1	TIME SUSPENDED
01/31/2024		1	TIME SUSPENDED
02/01/2024		1	TIME SUSPENDED
02/02/2024		1	TIME SUSPENDED
02/03/2024		1	SATURDAY
02/04/2024		1	SUNDAY
02/05/2024		1	TIME SUSPENDED
02/06/2024		1	TIME SUSPENDED
02/07/2024		1	TIME SUSPENDED
02/08/2024		1	TIME SUSPENDED
02/09/2024		1	TIME SUSPENDED
02/10/2024		1	SATURDAY
02/11/2024		1	SUNDAY
02/12/2024		1	TIME SUSPENDED
02/13/2024		1	TIME SUSPENDED
02/14/2024		1	TIME SUSPENDED
02/15/2024		1	TIME SUSPENDED
02/16/2024		1	TIME SUSPENDED
02/17/2024		1	SATURDAY
02/18/2024		1	SUNDAY
02/19/2024		1	TIME SUSPENDED
02/20/2024		1	TIME SUSPENDED
02/21/2024		1	TIME SUSPENDED
02/22/2024		1	TIME SUSPENDED
02/23/2024		1	TIME SUSPENDED
02/24/2024		1	SATURDAY
02/25/2024		1	SUNDAY
02/26/2024		1	TIME SUSPENDED
02/27/2024		1	TIME SUSPENDED

PERIOD SUMMARY

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>
29	0	29
		<hr/>
SATURDAY		4
SUNDAY		4
TIME SUSPENDED		21

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

TOTAL ITEM EARNINGS THIS ESTIMATE

\$0.00

CONTRACT LINE ITEMS

PROJECT HP 1402(016) CONTROL 091272075
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
000	62926003		RVDS(PRESENCE AND ADVANCE DET) Add VIVDS to Gate 8	EA	15,315.360	0.000	1.000	1.00	15,315.36
0065	01006002	000	PREPARING ROW	STA	6,500.000	108.000	0.000	108.00	702,000.00
0070	01006003	000	PREPARING ROW(TREE)(5" TO 12" DIA)	EA	650.000	27.000	0.000	27.00	17,550.00
0075	01006004	000	PREPARING ROW(TREE)(12" TO 24" DIA)	EA	1,750.000	28.000	0.000	28.00	49,000.00
0080	01006007	000	PREP ROW (TREE)(GREATER THAN 24" DIA)	EA	2,250.000	14.000	0.000	14.00	31,500.00
0085	01046001	000	REMOVING CONC (PAV)	SY	0.500	67,236.000	0.000	67,236.00	33,618.03
0090	01046009	000	REMOVING CONC (RIPRAP)	SY	2.000	1,518.000	0.000	1,518.00	3,036.00
0095	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	2.000	2,039.000	0.000	2,039.00	4,078.00
0100	01046021	000	REMOVING CONC (CURB)	LF	0.500	3,466.000	0.000	3,466.00	1,733.00
0105	01056037	000	REMOVING STAB BASE AND ASPH PAV(0"-16")	SY	0.250	67,236.000	0.000	67,236.00	16,809.01
0110	01106001	000	EXCAVATION (ROADWAY)	CY	2.000	69,853.000	0.000	69,853.00	139,706.00
0115	01326003	000	EMBANKMENT (FINAL)(ORD COMP)(TY B)	CY	20.000	144.000	0.000	144.00	2,880.00
0120	01326006	000	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	2.000	6,049.000	0.000	6,049.00	12,098.00
0125	01616017	000	COMPOST MANUF TOPSOIL (4")	SY	0.650	15,591.000	0.000	24,877.14	16,170.14
0130	01626002	000	BLOCK SODDING	SY	3.000	23,259.000	0.000	25,055.27	75,165.81
0131	96086010		UNIQUE CHANGE ORDER ITEM 10 CO 14 ADDS 9608-6010 BY SY FOR STAPLED SOD	DOL	8.150	0.000	1,000.000	1,000.00	8,150.00
0146	01646070		BOND FBR MTRX SEED (PERM) (URBAN)(SAND) ADDED BY CO 23	SY	0.420	0.000	15,591.000	15,591.00	6,548.22
0150	01666001	000	FERTILIZER	AC	700.000	9.660	-3.118	4.39	3,073.00
0155	01686001	000	VEGETATIVE WATERING	MG	25.000	1,158.620	0.000	456.00	11,400.00
0160	02606006	000	LIME TRT (EXST MATL) (6")	SY	2.500	89,438.000	0.000	72,847.01	182,117.56
0165	02606012	000	LIME(HYD,COM OR QK)(SLRY)OR QK(DRY)	TON	185.430	1,408.600	0.000	971.55	180,154.52
0170	02766224	000	CEM TRT(PLNT MX) (CL N)(TY E)(GR 4)(6")	SY	15.000	88,891.000	0.000	75,130.30	1,126,954.50
0175	02926002	000	ASPHALT STAB BASE (GR 2)(PG 64)	TON	78.000	518.100	0.000	907.12	70,755.36
0180	02926017	000	ASPHALT STAB BASE (GR 4)(PG 64)	TON	80.000	4,918.800	0.000	4,097.97	327,837.60
0183	03406138		D-GR HMA(SQ) TY-D PG76-22 CO 4 ADDS 77.70 TONS OF 0340-6138 D-GR HMA(SQ) TY-D PG76-22	TON	125.000	0.000	77.700	138.45	17,306.25
0184	03406246		D-GR HMA (SQ) TY-D PG64_22(LEVEL-UP) CO 4 ADDS 77.70 TONS OF 0340-6246 D-GR HMA(SQ) TY-D PG76_22	TON	120.000	0.000	77.700	144.40	17,328.00
0195	03606006	000	CONC PVMT (CONT REINF - CRCP) (12")	SY	73.000	68,697.000	0.000	65,820.70	4,804,911.10
0215	03606043	000	CONC PVMT (CONT REINF)(FAST TRK)(13")	SY	100.000	9,200.000	4,481.190	13,681.19	1,368,119.00
0235	03616047	000	FULL - DEPTH REPAIR CPJR (12")	SY	90.000	512.000	0.000	555.74	50,016.60
0240	04006005	000	CEM STABIL BKFL	CY	40.000	18,617.030	1,185.490	18,586.11	743,444.40
0245	04006007	000	CUT & RESTORE CONC PAVING	SY	150.000	109.000	0.000	121.83	18,274.50
0250	04006009	000	CEMENT STAB BACKFILL (INLET OR MH)	CY	40.000	2,119.750	64.000	2,119.75	84,790.00
0255	04026001	000	TRENCH EXCAVATION PROTECTION	LF	0.500	40,214.800	2,136.000	40,224.80	20,112.40
0260	04036001	000	TEMPORARY SPL SHORING	SF	0.250	71,220.000	0.000	71,220.00	17,805.00
0265	04166006	000	DRILL SHAFT (48 IN)	LF	235.000	1,776.000	0.000	1,776.00	417,360.00
0266	04166030		DRILL SHAFT (TRF SIG POLE) (24 IN) CO 26 ADDS ITEM FOR SIGNAL IMPROVEMENTS	LF	392.090	0.000	6.000	6.00	2,352.54
0270	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	200.000	78.000	42.000	120.00	24,000.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0275	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	215.000	28.000	0.000	28.00	6,020.00
0280	04206054	000	CL C CONC (HEADWALL)	CY	1,250.000	64.000	0.000	63.60	79,500.00
0285	04206057	000	CL C CONC (WINGWALLS)	CY	1,700.000	4.000	0.000	4.00	6,800.00
0290	04206074	000	CL C CONC (MISC)	CY	500.000	2.000	0.000	2.00	1,000.00
0295	04236007	000	RETAINING WALL (DRILL SHAFT) (FACIA)	SF	100.000	1,747.000	0.000	1,747.00	174,700.00
0300	04326002	000	RIPRAP (CONC)(5 IN)	CY	650.000	61.900	0.000	45.78	29,757.00
0305	04326007	000	RIPRAP (CONC)(CL C)	CY	475.000	251.000	102.849	353.85	168,078.28
0310	04326009	000	RIPRAP (CONC) (CL B) (4")	CY	500.000	8.200	0.000	5.77	2,885.00
0315	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	600.000	8.100	0.000	5.13	3,078.00
0320	04506070	000	RAIL (TY PR2) (MOD)	LF	120.000	98.000	0.000	98.00	11,760.00
0325	04606005	000	CMP (GAL STL 36 IN)	LF	350.000	15.000	0.000	15.00	5,250.00
0330	04626007	001	CONC BOX CULV (5 FT X 3 FT)	LF	275.000	894.000	-90.000	804.00	221,100.00
0335	04646005	000	RC PIPE (CL III)(24 IN)	LF	95.000	4,301.000	2,024.000	5,075.00	482,125.00
0340	04646007	000	RC PIPE (CL III)(30 IN)	LF	95.000	716.000	0.000	682.00	64,790.00
0345	04646008	000	RC PIPE (CL III)(36 IN)	LF	100.000	1,570.000	-78.000	1,373.00	137,300.00
0350	04646009	000	RC PIPE (CL III)(42 IN)	LF	150.000	1,317.000	8.000	1,397.00	209,550.00
0355	04646011	000	RC PIPE (CL III)(54 IN)	LF	285.000	45.000	0.000	40.00	11,400.00
0360	04646012	000	RC PIPE (CL III)(60 IN)	LF	310.000	1,762.000	0.000	1,762.00	546,220.00
0365	04646013	000	RC PIPE (CL III)(66 IN)	LF	360.000	1,482.000	0.000	1,482.00	533,520.00
0370	04646032	000	RC PIPE (ARCH)(CL III)(DES 3)	LF	140.000	439.000	602.000	1,083.00	151,620.00
0375	04646077	000	RC PIPE (CL III)(78 IN)	LF	530.000	3,157.000	-8.000	3,149.00	1,668,970.00
0380	04656173	000	MANH (COMPL)(TY A)	EA	6,250.000	27.000	5.000	33.00	206,250.00
0385	04656174	000	MANH (COMPL)(TY B)	EA	15,200.000	24.000	0.000	24.00	364,800.00
0390	04656175	000	INLET (COMPL)(CURB)(TY C)	EA	3,925.000	48.000	-1.000	48.00	188,400.00
0395	04656176	000	INLET (COMPL)(CURB)(TY C1)	EA	4,875.000	35.000	1.000	35.00	170,625.00
0400	04656251	000	INLET(COMPL)(EXT)(TY E)	EA	725.000	111.000	0.000	120.00	87,000.00
0405	04656275	000	MANH (COMPL)(JUNCT BOX)	EA	29,700.000	4.000	0.000	4.00	118,800.00
0410	04676395	000	SET (TY II) (24 IN) (RCP) (6: 1) (P)	EA	1,315.000	25.000	0.000	25.00	32,875.00
0415	04676449	000	SET (TY II) (36 IN) (RCP) (3: 1) (P)	EA	2,750.000	1.000	0.000	1.00	2,750.00
0420	04716003	000	GRATE & FRAME	EA	2,250.000	3.000	0.000	3.00	6,750.00
0425	04766029	000	JACK BOR OR TUN PIPE(42 IN)(RC)(CL III)	LF	650.000	150.000	0.000	136.00	88,400.00
0430	04766075	000	JACK BOR TUN BOX CULV(5FTX3FT)E-80 COOP	LF	900.000	240.000	0.000	240.00	216,000.00
0435	04766106	000	JACK BOR TUN BOX CULV(6FTX5FT)E-80 COOP	LF	1,925.000	192.000	29.000	221.00	425,425.00
0440	04966002	000	REMOV STR (INLET)	EA	625.000	12.000	0.000	8.00	5,000.00
0445	04966003	000	REMOV STR (MANHOLE)	EA	650.000	29.000	0.000	5.00	3,250.00
0450	04966007	000	REMOV STR (PIPE)	LF	35.000	1,168.000	110.000	2,036.00	71,260.00
0455	05006001	000	MOBILIZATION	LS	2,400,000.000	1.000	0.000	0.97	2,328,000.00
0460	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	6,500.000	32.000	0.000	32.00	208,000.00
0475	05066034	003	CONSTRUCTION PERIMETER FENCE	LF	1.000	20,194.000	0.000	13,320.00	13,320.00
0480	05066038	003	TEMP SEDMT CONT FENCE (INSTALL)	LF	1.000	20,194.000	0.000	9,995.00	9,995.00
0485	05066039	003	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.250	20,194.000	0.000	9,995.00	2,498.75
0486	05066040		BIODEG EROSN CONT LOGS (INSTL) (8")	LF	3.370	0.000	2,075.000	786.00	2,648.82
			CO 16 ADDS ITEM 0506-6040 BY LF						
0487	05066043		BIODEG EROSN CONT LOGS (REMOVE)	LF	0.750	0.000	2,075.000	786.00	589.50
			CO 16 ADDS ITEM 0506-6043 BY LF						
0490	05066047	003	TEMP SDMT CONT FENCE (INLET PROTECTION)	LF	3.380	3,866.000	0.000	1,061.00	3,586.18
0495	05086001	000	CONSTRUCTING DETOURS	SY	60.000	3,412.000	1,733.870	5,145.87	308,752.20
0500	05126021	001	PORT CTB (DES SOURCE)(LOW PROF)(TY 1)	LF	7.000	10,180.000	0.000	10,060.00	70,420.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0505	05126022	001	PORT CTB (DES SOURCE)(LOW PROF)(TY 2)	LF	7.000	80.000	0.000	200.00	1,400.00
0510	05126045	001	PORT CTB (STKPL)(LOW PROF)(TY 1)	LF	5.000	10,180.000	0.000	10,060.00	50,300.00
0515	05126046	001	PORT CTB (STKPL)(LOW PROF)(TY 2)	LF	5.000	80.000	0.000	200.00	1,000.00
0520	05126080	001	PORT CTB CONNECT HARDWARE	EA	50.000	262.000	0.000	262.00	13,100.00
0525	05296002	000	CONC CURB (TY II)	LF	15.000	751.000	0.000	1,053.00	15,795.00
0530	05296005	000	CONC CURB (MONO) (TY II)	LF	5.000	37,079.000	0.000	37,013.00	185,065.00
0535	05306004	000	DRIVEWAYS (CONC)	SY	90.000	2,916.000	0.000	3,177.02	285,931.80
0540	05316002	000	CONC SIDEWALKS (5")	SY	75.000	10,088.000	-173.330	10,076.37	755,727.53
0545	05316008	000	CURB RAMPS (TY 5)	EA	3,750.000	1.000	0.000	2.00	7,500.00
0550	05316010	000	CURB RAMPS (TY 7)	EA	1,750.000	20.000	0.000	17.00	29,750.00
0555	05506001	000	CHAIN LINK FENCE (INSTALL) (6")	LF	20.300	2,268.000	0.000	2,261.00	45,898.30
0565	05506008	000	CHAIN LINK FENCE (INSTALL) (8")	LF	20.300	258.000	-40.000	218.00	4,425.40
0570	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	7.250	10,123.000	0.000	10,123.00	73,391.75
0575	06186033	000	CONDT (PVC) (SCH 40) (4")	LF	28.500	9,953.000	0.000	9,953.00	283,660.50
0580	06186034	000	CONDT (PVC) (SCH 40) (4") (BORE)	LF	75.000	170.000	0.000	170.00	12,750.00
0585	06186040	000	CONDT (PVC) (SCH 80) (1")	LF	8.550	930.000	0.000	930.00	7,951.50
0590	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	9.750	2,710.000	120.000	2,830.00	27,592.50
0595	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	18.150	390.000	230.000	620.00	11,253.00
0600	06186058	000	CONDT (PVC) (SCH 80) (4")	LF	37.250	75.000	0.000	75.00	2,793.75
0605	06186070	000	CONDT (RM) (2")	LF	23.550	140.000	0.000	140.00	3,297.00
0610	06186074	000	CONDT (RM) (3")	LF	34.750	140.000	0.000	140.00	4,865.00
0615	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.700	930.000	350.000	1,280.00	2,176.00
0620	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	2.150	230.000	100.000	330.00	709.50
0625	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	2.350	780.000	0.000	780.00	1,833.00
0631	06246004		GROUND BOX TY B (122322)W/APRON	EA	1,433.000	0.000	1.000	1.00	1,433.00
			CO 20 ADDS 0624-6004 FOR INSTALL TY B PULL BOX WITH AN APRON						
0635	06246007	000	GROUND BOX TY C (162911)	EA	1,500.000	27.000	0.000	25.00	37,500.00
0640	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	795.000	27.000	2.000	29.00	23,055.00
0641	06246028		REMOVE GROUND BOX	EA	447.230	0.000	2.000	2.00	894.46
			CO 26 ADDS ITEM FOR SIGNAL IMPROVEMENTS						
0642	06286001		RELOCATE ELECTRICAL SERVICES	EA	2,934.740	0.000	1.000	1.00	2,934.74
			CO 26 ADDS ITEM FOR SIGNAL IMPROVEMENTS						
0645	06286002	000	REMOVE ELECTRICAL SERVICES	EA	505.000	2.000	0.000	1.00	505.00
0650	06286188	000	ELC SRV TY D 120/240 070(NS)SS(E)SP(O)	EA	4,100.000	2.000	0.000	2.00	8,200.00
0655	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	350.000	28.000	0.000	28.00	9,800.00
0660	06446002	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P-BM)	EA	700.000	5.000	0.000	6.00	4,200.00
0665	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	550.000	2.000	0.000	2.00	1,100.00
0670	06446007	000	IN SM RD SN SUP&AM TY10BWG(1)SA(U)	EA	650.000	1.000	0.000	1.00	650.00
0675	06446027	000	IN SM RD SN SUP&AM TYS80(1)SA(P)	EA	700.000	2.000	0.000	2.00	1,400.00
0680	06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	750.000	2.000	0.000	2.00	1,500.00
0685	06446031	000	IN SM RD SN SUP&AM TYS80(1)SA(T-2EXT)	EA	900.000	1.000	0.000	1.00	900.00
0695	06446070	000	RELOCATE SM RD SN SUP&AM TY S80	EA	550.000	1.000	0.000	2.00	1,100.00
0700	06626004	000	WK ZN PAV MRK NON-REMOV (W)4"(SLD)	LF	0.200	2,067.000	0.000	22,141.00	4,428.20
0705	06626034	000	WK ZN PAV MRK NON-REMOV (Y)4"(SLD)	LF	0.150	42,452.000	0.000	23,045.00	3,456.75
0710	06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	0.600	2,847.000	0.000	11,694.00	7,016.40
0715	06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	5.000	120.000	0.000	321.00	1,605.00
0720	06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	0.500	20,740.000	0.000	23,028.00	11,514.00
0725	06666006	007	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	0.450	197.000	0.000	194.00	87.30

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0730	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.150	3,050.000	0.000	3,270.00	3,760.50
0735	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	2.250	1,403.000	0.000	1,593.00	3,584.25
0740	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	4.950	816.000	0.000	879.00	4,351.05
0745	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	110.000	35.000	0.000	39.00	4,290.00
0750	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	130.000	32.000	0.000	36.00	4,680.00
0755	06666093	007	REFL PAV MRK TY I (W)(RR XING)(100MIL)	EA	425.000	8.000	0.000	8.00	3,400.00
0760	06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	5.500	1,325.000	0.000	1,190.00	6,545.00
0765	06666156	007	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)	EA	2.250	41.000	0.000	42.00	94.50
0770	06666167	007	REFL PAV MRK TY II (W) 4" (BRK)	LF	0.150	4,710.000	0.000	5,410.00	811.50
0780	06666170	007	REFL PAV MRK TY II (W) 4" (SLD)	LF	1.000	160.000	0.000	340.00	340.00
0785	06666178	007	REFL PAV MRK TY II (W) 8" (SLD)	LF	0.400	3,050.000	0.000	3,270.00	1,308.00
0790	06666180	007	REFL PAV MRK TY II (W) 12" (SLD)	LF	0.600	1,403.000	0.000	1,593.00	955.80
0795	06666182	007	REFL PAV MRK TY II (W) 24" (SLD)	LF	1.750	816.000	0.000	879.00	1,538.25
0800	06666184	007	REFL PAV MRK TY II (W) (ARROW)	EA	45.000	35.000	0.000	39.00	1,755.00
0805	06666192	007	REFL PAV MRK TY II (W) (WORD)	EA	45.000	32.000	0.000	36.00	1,620.00
0810	06666196	007	REFL PAV MRK TY II (W) (RR XING)	EA	145.000	8.000	0.000	8.00	1,160.00
0815	06666207	007	REFL PAV MRK TY II (Y) 4" (SLD)	LF	0.120	4,989.000	0.000	6,989.00	838.68
0820	06666212	007	REFL PAV MRK TY II (Y) 12" (SLD)	LF	0.890	6,556.000	0.000	6,059.00	5,392.51
0825	06666214	007	REFL PAV MRK TY II (Y) 24" (SLD)	LF	1.550	1,325.000	0.000	1,190.00	1,844.50
0830	06666217	007	REFL PAV MRK TY II (Y) (MED NOSE)	EA	10.000	41.000	0.000	41.00	410.00
0835	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.380	4,710.000	0.000	5,410.00	2,055.80
0840	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	1.950	160.000	0.000	340.00	663.00
0845	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.380	4,989.000	0.000	6,989.00	2,655.82
0855	06726009	000	REFL PAV MRKR TY II-A-A	EA	4.000	181.000	0.000	412.00	1,648.00
0860	06726010	000	REFL PAV MRKR TY II-C-R	EA	4.000	591.000	0.000	746.00	2,984.00
0865	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.020	10,056.000	0.000	13,075.00	261.50
0870	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.020	3,050.000	0.000	1,450.00	29.00
0875	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.040	7,959.000	0.000	1,593.00	63.72
0880	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.080	2,141.000	0.000	2,007.00	160.56
0885	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	5.000	35.000	0.000	39.00	195.00
0890	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	5.000	32.000	0.000	36.00	180.00
0895	06786020	000	PAV SURF PREP FOR MRK (RR XING)	EA	10.000	8.000	0.000	8.00	80.00
0900	06786024	000	PAV SURF PREP FOR MRK (MED NOSE)	EA	10.000	41.000	0.000	42.00	420.00
0905	06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	37,275.000	2.000	0.000	2.00	74,550.00
0910	06806004	006	REMOVING TRAFFIC SIGNALS	EA	2,425.000	2.000	0.000	2.00	4,850.00
0915	06816001	000	TEMP TRAF SIGNALS	EA	18,500.000	3.000	0.000	2.00	37,000.00
0920	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	220.000	14.000	0.000	14.00	3,080.00
0925	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	220.000	6.000	0.000	6.00	1,320.00
0930	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	220.000	14.000	0.000	14.00	3,080.00
0935	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	220.000	6.000	0.000	6.00	1,320.00
0940	06826005	000	VEH SIG SEC (12")LED(RED)	EA	220.000	14.000	0.000	14.00	3,080.00
0945	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	220.000	6.000	0.000	6.00	1,320.00
0950	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	495.000	10.000	0.000	10.00	4,950.00
0955	06826023	000	BACK PLATE (12")(3 SEC)	EA	150.000	20.000	0.000	20.00	3,000.00
0960	06846015	000	TRF SIG CBL (TY A)(12 AWG)(10 CONDR)	LF	1.050	140.000	0.000	140.00	147.00
0965	06846029	000	TRF SIG CBL (TY A)(14 AWG)(3 CONDR)	LF	1.500	1,060.000	0.000	1,060.00	1,590.00
0970	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.850	1,060.000	0.000	1,060.00	1,961.00
0975	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	2.200	4,860.000	940.000	5,800.00	12,760.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0980	06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	1.450	4,650.000	0.000	4,650.00	6,742.50
0981	06866282		RELOC TRF SG PL AM(S)SNGL MST ARM POLE	EA	2,014.410	0.000	3.000	3.00	6,043.23
			CO 26 ADDS ITEM FOR SIGNAL IMPROVEMENTS						
0985	06866304	000	INS TRF PL AM HOU-1-25	EA	7,225.000	1.000	0.000	1.00	7,225.00
0990	06866305	000	INS TRF PL AM HOU-1-25(LUM)	EA	8,175.000	1.000	0.000	1.00	8,175.00
0995	06866306	000	INS TRF PL AM HOU-1-35(LUM)	EA	8,895.000	1.000	0.000	1.00	8,895.00
1000	06866307	000	INS TRF PL AM HOU-2-40(LUM)	EA	10,850.000	1.000	0.000	1.00	10,850.00
1005	06866308	000	INS TRF PL AM(1) ARM (44')(HINGED)	EA	21,075.000	1.000	0.000	1.00	21,075.00
1010	06866309	000	INS TRF PL AM(1) ARM (44')(LUM)(HNGD)	EA	24,775.000	1.000	0.000	1.00	24,775.00
1015	06866310	000	INS TRF PL AM HOU-2-45	EA	10,375.000	1.000	0.000	1.00	10,375.00
1020	06876001	000	PED POLE ASSEMBLY	EA	1,785.000	5.000	0.000	5.00	8,925.00
1021	06876003		RELOCATE PED POLE ASSEMBLY	EA	2,598.150	0.000	1.000	1.00	2,598.15
			CO 26 ADDS ITEM FOR SIGNAL IMPROVEMENTS						
1025	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	1,295.000	10.000	0.000	10.00	12,950.00
1030	06886004	000	VEH LP DETECT (SAWCUT)	LF	12.000	1,495.000	0.000	1,495.00	17,940.00
1035	07306107	003	FULL - WIDTH MOWING	CYC	1,850.000	8.000	0.000	6.00	11,100.00
1040	07346002	000	LITTER REMOVAL	CYC	1,550.000	8.000	0.000	3.00	4,650.00
1045	07356003	000	DEBRIS REMOVAL (FRONTAGE ROADS)	CYC	2,000.000	8.000	0.000	1.00	2,000.00
1050	07386005	000	CLEANING / SWEEPING (FRONTAGE ROAD)	CYC	800.000	32.000	0.000	16.00	12,800.00
1055	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	60.000	70.000	0.000	279.00	16,740.00
1060	60026007	000	VIVDS TEMPORARY	EA	12,450.000	2.000	0.000	2.00	24,900.00
1065	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	7,275.000	2.000	0.000	2.00	14,550.00
1070	60616001	000	GPS COMMUNICATIONS UNIT	EA	685.000	2.000	0.000	2.00	1,370.00
1071	61856005		TMA (MOBILE OPERATION)	DAY	200.210	0.000	1.000	1.00	200.21
			CO 19 ADDS ITEM 6185-6005 FOR IH 610 TCP CLOSURE						
1075	70176005	004	SANITARY SEWER (8IN) (PVC) (C900)	LF	80.000	1,106.000	0.000	1,098.00	87,840.00
1080	70176051	004	MANHOLE (SAN SEWER) (4' DIA)	EA	3,885.000	7.000	0.000	7.00	27,195.00
1085	70176055	004	ADJUSTING MANHOLE (SANITARY SEWER)	EA	1,775.000	4.000	0.000	2.00	3,550.00
1105	70176089	004	AUTOMATIC AIR RELEASE VALVE W / CONC MH	EA	4,695.000	7.000	-3.000	4.00	18,780.00
1110	70176091	004	FM CONNECTION (FORCE MAIN)	EA	4,235.000	2.000	0.000	2.00	8,470.00
1115	70176100	004	CUT & CAP ABND SANITARY SEWER MH	EA	1,590.000	6.000	0.000	2.00	3,180.00
1120	70176119	004	SAN SEWER(FM)(PVC)(C900)(DR 18)(RJ)6 IN	LF	90.000	565.000	-160.000	405.00	36,450.00
1125	70176120	004	SAN SEWER(FM)(PVC)(C900)(DR 18)(6 IN)	LF	55.000	5,942.000	158.000	6,192.00	340,560.00
1130	70496004	006	WATER MAIN PIPE (PVC) (6IN)	LF	100.000	63.000	0.000	35.00	3,500.00
1135	70496005	006	WATER MAIN PIPE (PVC) (8IN)	LF	50.000	2,615.000	285.000	2,884.00	144,200.00
1140	70496007	006	WATER MAIN PIPE (PVC) (12IN)	LF	65.000	1,394.000	-37.000	1,433.00	93,145.00
1145	70496020	006	WTR MAIN PIPE (PVC)(RESTRAINED JT) 8IN	LF	80.000	600.000	-285.000	315.00	25,200.00
1150	70496021	006	WTR MAIN PIPE (PVC)(RESTRAINED JT) 12IN	LF	145.000	529.000	-256.000	257.00	37,265.00
1155	70496050	006	CASING STEEL (36IN)	LF	265.000	100.000	0.000	100.00	26,500.00
1160	70496052	006	FIRE HYDRANT BRANCH (LEAD) (6IN)	LF	65.000	273.000	-15.000	198.00	12,870.00
1170	70496075	006	SERVICE LINE (LONG SIDE) (5/8" TO 1")	EA	1,800.000	6.000	0.000	3.00	5,400.00
1180	70496087	006	TAPPING SLEEVE AND VALVE (12IN X 6IN)	EA	4,350.000	9.000	-3.000	10.00	43,500.00
1185	70496104	006	FIRE HYDRANT ASSEMBLY	EA	5,425.000	23.000	0.000	25.00	135,625.00
1195	70496117	006	REMOVE WATER METER AND VAULT	EA	4,000.000	1.000	0.000	1.00	4,000.00
1200	70496119	006	REMOVING AND SALVAGING FIRE HYDRANT	EA	625.000	16.000	1.000	15.00	9,375.00
1205	70496126	006	CUT AND PLUG WATER MAIN (6IN)	EA	1,700.000	17.000	10.000	25.00	42,500.00
1210	70496127	006	CUT AND PLUG WATER MAIN (8IN)	EA	1,750.000	34.000	-1.000	7.00	12,250.00
1215	70496129	006	CUT AND PLUG WATER MAIN (12IN)	EA	1,875.000	16.000	-8.000	2.00	3,750.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1225	70496140	006	WET CONNECTION (8IN)	EA	1,900.000	1.000	0.000	2.00	3,800.00
1230	70496142	006	WET CONNECTION (12IN)	EA	2,100.000	7.000	0.000	2.00	4,200.00
1235	70496149	006	WATER MAIN (ADJ EXIST MANHOLE)	EA	1,750.000	28.000	0.000	26.00	45,500.00
1240	70496177	006	SPLIT STEEL CASING(18IN)	LF	250.000	30.000	0.000	30.00	7,500.00
1245	70496178	006	CUT AND PLUG WATER MAIN (36IN)	EA	5,000.000	8.000	0.000	7.00	35,000.00
1250	70496179	006	ASBESTOS ABATEMENT SUPT & COORDINATION	LS	5,000.000	1.000	0.000	1.00	5,000.00
1255	70496180	006	REMOV AIR/VAC VAULT	EA	1,500.000	3.000	0.000	1.00	1,500.00
1260	70496181	006	REMOV & REPLAC VENT ASSEMBLY	EA	5,000.000	10.000	0.000	11.00	55,000.00
1270	70496183	006	AIR RELEASE/VACUUM RELEASE VAULT	EA	47,500.000	3.000	0.000	2.00	95,000.00
1275	70496184	006	CATHODIC PROTECTION	LS	145,000.000	1.000	0.000	1.00	145,000.00
1580	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.000	0.000	19,568.08	19,568.08
1650	96066062		FORCE ACCOUNT - RAILROAD - KCS	DOL	1.000	1.000	0.000	250,157.95	250,157.95
1720	96086001		UNIQUE CHANGE ORDER ITEM 1 CO 3 ADDS 9608-6001 BY LS FOR TEMP TRAF SIG LAYOUT	DOL	10,764.870	0.000	1.000	1.00	10,764.87
1721	96086002		UNIQUE CHANGE ORDER ITEM 2 CO 5 FORCE ACCOUNT-CITY OF HOUSTON STREET LIGHTS	DOL	50,590.090	0.000	1.000	1.00	50,590.09
1722	96086003		UNIQUE CHANGE ORDER ITEM 3 CO 6 ADDS 9608-6003 BY LS TO REPAIR PTRR TRACKS	DOL	19,038.470	0.000	1.000	1.00	19,038.47
1725	96086004		UNIQUE CHANGE ORDER ITEM 4 CO 7 ADDS 9608-6004 BY LS TO REMOVE 24" RCP	DOL	8,533.720	0.000	1.000	1.00	8,533.72
1730	96086005		UNIQUE CHANGE ORDER ITEM 5 CO 8 ADDS 9608-6005 BY LS FOR ROADWAY REPAIR	DOL	64,589.040	0.000	1.000	1.00	64,589.04
1735	96086006		UNIQUE CHANGE ORDER ITEM 6 CO 9 ADDS 9608-6006 BY LS FOR HYDROEXCAVATION	DOL	15,650.360	0.000	1.000	1.00	15,650.36
1740	96086007		UNIQUE CHANGE ORDER ITEM 7 CO 10 ADDS 9608-6007 FOR UTILITY POLE REMOVAL BY LS	DOL	11,747.710	0.000	1.000	1.00	11,747.71
1745	96086008		UNIQUE CHANGE ORDER ITEM 8 CO12 ADDS9608-6008 FOR REMOVE&INSTALL RCP & MODIFY MH BY LS	DOL	36,297.980	0.000	1.000	1.00	36,297.98
1750	96086009		UNIQUE CHANGE ORDER ITEM 9 CO13 ADDS9608-6009 FOR REPAIRS, INST JCTBOX&BRICK PLUG BY LS	DOL	109,437.420	0.000	1.000	1.00	109,437.42
1755	96086011		UNIQUE CHANGE ORDER ITEM 11 CO 15 ADDS 9608-6011 BY LS FOR REPAIR SERVICE POWER POLE	DOL	577.790	0.000	1.000	1.00	577.79
1760	96086012		UNIQUE CHANGE ORDER ITEM 12 CO 17 ADDS ITEM FOR METRO BUS PADS BY EA	DOL	6,833.722	0.000	10.000	10.00	68,337.22
1765	96086013		UNIQUE CHANGE ORDER ITEM 13 CO 19 ADDS 9608-6013 FOR IH 610 TCP CLOSURE BY LS	DOL	4,753.250	0.000	1.000	1.00	4,753.25
1770	96086014		UNIQUE CHANGE ORDER ITEM 14 CO 11 ADDS 9608-6014 FOR AT&T CONFLICT WITH 78 IN RCP BY LS	DOL	367,110.190	0.000	1.000	1.00	367,110.19
1775	96086014		UNIQUE CHANGE ORDER ITEM 14 CO 21 ADDS 9608-6014 FOR 48" INCH CMP GROUT BY LS	DOL	20,667.350	0.000	1.000	1.00	20,667.35
1780	96086015		UNIQUE CHANGE ORDER ITEM 15 CO 25 ADDS ITEM FOR FIRE STATION DRAINAGE BY LS	DOL	39,323.000	0.000	1.000	1.00	39,323.00
1785	96086016		UNIQUE CHANGE ORDER ITEM 16 CO 26 ADDS ITEM FOR MAINTENANCE OF TRAFFIC SIGNALS BY LS	DOL	15,786.560	0.000	1.000	1.00	15,786.56

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1790	96086017		UNIQUE CHANGE ORDER ITEM 17 CO 27 ADDS ITEM TO REPLACE TRAFF SIGNAL @ FIRE STAT 42 BY LS	DOL	37,769.390	0.000	1.000	1.00	37,769.39
1795	96086018		UNIQUE CHANGE ORDER ITEM 18 CHAINLINK FENCING REPAIRS	DOL	18,007.200	0.000	1.000	1.00	18,007.20
1800	96086019		UNIQUE CHANGE ORDER ITEM 19 UNIQUE CHANGE ORDER ITEM 19	DOL	914.120	0.000	1.000	1.00	914.12
1805	96086020		UNIQUE CHANGE ORDER ITEM 20 ** BORE PIT REMOVAL **	DOL	14,673.970	0.000	1.000	1.00	14,673.97
1810	96086021		UNIQUE CHANGE ORDER ITEM 21 ** BOX CULVERT REMOVAL **	DOL	20,241.870	0.000	1.000	1.00	20,241.87
1815	96086022		UNIQUE CHANGE ORDER ITEM 22 ** SIGN STRUCTURE REMOVAL **	DOL	1,149.580	0.000	1.000	1.00	1,149.58
1820	96086023		UNIQUE CHANGE ORDER ITEM 23 ADDED BY CO 34	DOL	10,900.410	0.000	1.000	1.00	10,900.41
Category Subtotal									\$25,213,890.63

PROJECT HP 1402(016) CONTROL 091272075

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0135	01626003	000	STRAW OR HAY MULCH	SY	0.140	23,472.000	-15,592.000	0.000	0.00
0140	01646037	000	DRILL SEEDING (PERM) (URBAN) (SANDY)	SY	0.140	15,591.000	-15,591.000	0.000	0.00
0145	01646051	000	DRILL SEED (TEMP)(WARM OR COOL)	SY	0.130	7,881.000	0.000	0.000	0.00
0185	03416049	001	D-GR HMA TY-D PG76-22	TON	125.000	77.700	-77.700	0.000	0.00
0190	03416062	001	D-GR HMA TY-D PG64-22(LEVEL-UP)	TON	120.000	77.700	-77.700	0.000	0.00
0465	05066020	003	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	25.500	200.000	0.000	0.000	0.00
0470	05066024	003	CONSTRUCTION EXITS (REMOVE)	SY	7.800	200.000	0.000	0.000	0.00
0560	05506003	000	CHAIN LINK FENCE (REMOVE)	LF	34.500	40.000	-40.000	0.000	0.00
0630	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	830.000	1.000	0.000	0.000	0.00
0690	06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	550.000	8.000	0.000	0.000	0.00
0775	06666168	007	REFL PAV MRK TY II (W) 4" (DOT)	LF	1.000	197.000	0.000	0.000	0.00
0850	06726007	000	REFL PAV MRKR TY I-C	EA	4.000	30.000	0.000	0.000	0.00
1090	70176057	004	JACK BOR OR TUN(SANSWR)(PVC)(6IN)(C900)	LF	100.000	240.000	0.000	0.000	0.00
1095	70176073	004	SERVICE CONNECTION (SANITARY SEWER)	EA	3,820.000	14.000	0.000	0.000	0.00
1100	70176077	004	ABANDON SANITARY SEWER (8IN)	EA	1,610.000	5.000	0.000	0.000	0.00
1165	70496057	006	JCK TUN BOR OR AUG WTR MAIN (PVC)(12IN	LF	135.000	210.000	0.000	0.000	0.00
1175	70496077	006	SERVICE LINE (LONG SIDE) (1-1/2"TO 2")	EA	2,500.000	1.000	0.000	0.000	0.00
1190	70496105	006	WATER METER AND VAULT	EA	25,075.000	1.000	0.000	0.000	0.00
1220	70496139	006	WET CONNECTION (6IN)	EA	1,800.000	1.000	0.000	0.000	0.00
1265	70496182	006	EXIST AIR/VAC MODIFICATION	EA	12,750.000	1.000	0.000	0.000	0.00
1400	03416059		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	1.000	0.000	0.000	0.00
1410	03416060		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	1.000	0.000	0.000	0.00
1420	05856006		RIDE PAYMENT ADJUSTMENT (ITEM 360)	DOL	1.000	1.000	0.000	0.000	0.00
1430	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
1440	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00

1450	96026601	EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT	DOL	1.000	1.000	0.000	0.000	0.00
1460	96026602	EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT	DOL	1.000	1.000	0.000	0.000	0.00
1470	96026603	DRILL SHAFT CORE HOLE PAYMENT	DOL	1.000	1.000	0.000	0.000	0.00
1480	96036001	CONCRETE PAVEMENT RIDE PAYMENT ADJSTMNT	DOL	1.000	1.000	0.000	0.000	0.00
1490	96036003	PAVEMENT THICKNESS PAY ADJ (ITEM 360)	DOL	1.000	1.000	0.000	0.000	0.00
1500	96036004	CONC CURING COMPOUND FAILURE-PAY ADJMNT	DOL	1.000	1.000	0.000	0.000	0.00
1510	96046001	CONTRACTOR FORCE ACCOUNT 1 (lane closure assessment fee)	DOL	-1.000	1.000	0.000	0.000	0.00
1520	96056001	A+B CREDIT OR DAMAGE	DOL	1.000	1.000	0.000	0.000	0.00
1530	96056002	RUC CREDIT OR DAMAGE	DOL	1.000	1.000	0.000	0.000	0.00
1540	96056003	RUC DAMAGE ONLY	DOL	1.000	1.000	0.000	0.000	0.00
1550	96056004	RUC/A+B (CREDIT PAID BY THIRD PARTY)	DOL	1.000	1.000	0.000	0.000	0.00
1560	96056005	CALD CREDIT FOR EARLY COMPLETION	DOL	1.000	1.000	0.000	0.000	0.00
1570	96066051	FORCE ACCT-SOIL AND GNDWTR MGT PLAN	DOL	1.000	1.000	0.000	0.000	0.00
1590	96066054	PARTNERING	DOL	1.000	1.000	0.000	0.000	0.00
1600	96066055	FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1.000	0.000	0.000	0.00
1610	96066056	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.000	0.000	0.000	0.00
1620	96066057	FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
1630	96066058	SPECIAL DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
1640	96066059	BOND EXPENSE SUP NEGOTIATED CONTRACTS	DOL	1.000	1.000	0.000	0.000	0.00
1660	96096001	DISPUTE SETTLEMENT	DOL	1.000	1.000	0.000	0.000	0.00
1670	96096002	DBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
1680	96096003	SBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
1690	96106001	ON THE JOB TRAINING	DOL	1.000	1.000	0.000	0.000	0.00
1700	96016001	MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
1825	96086024	UNIQUE CHANGE ORDER ITEM 24 ADDED BY CO 35	DOL	8,487.030	0.000	1.000	0.000	0.00

Category Subtotal 0.00

PROJECT HP 1402(016) **CONTROL** 091272075
CATEGORY NO CATEGORY **DESCRIPTION** MISC

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0537	05316001		CONC SIDEWALKS (4") ADDED BY CO 41	SY	123.490	0.000	138.890	138.89	17,151.53
092	01046015		REMOVING CONC (SIDEWALKS) ADDED BY CO 41	SY	19.000	0.000	138.890	138.89	2,638.91

Category Subtotal 19,790.44

PROJECT HP 1402(016) CONTROL 091272075

CATEGORY NO CATEGORY DESCRIPTION MISC

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0862	06776003		ELIM EXT PAV MRK & MRKS (8") ADDED BY CO 40	LF	0.620	0.000	0.000	0.000	0.00
1845	96086028		UNIQUE CHANGE ORDER ITEM 28 RESTRAINED PLUG	DOL	1,295.000	0.000	5.000	0.000	0.00
240	04006005		CEM STABIL BKFL ADDED BY CO 37	CY	40.000	0.000	0.000	0.000	0.00
0373	04646034		RC PIPE (ARCH)(CL III)(DES 5) RC PIPE (ARCH)(CLIII)(DES5)	LF	264.970	0.000	78.000	0.000	0.00
1830	96086028		UNIQUE CHANGE ORDER ITEM 28 CONCRETE PLUG (PIPE)	DOL	1,519.800	0.000	20.000	0.000	0.00
1835	96086026		UNIQUE CHANGE ORDER ITEM 26 CONCRETE PLUG (MANHOLE)	DOL	1,519.800	0.000	8.000	0.000	0.00
1840	96086027		UNIQUE CHANGE ORDER ITEM 27 CONCRETE COLLAR	DOL	2,965.560	0.000	1.000	0.000	0.00
862	06776008		ELIM EXT PAV MRK & MRKS (ARROW) ADDED BY CO 40	EA	81.660	0.000	0.000	0.000	0.00
0864	06776005		ELIM EXT PAV MRK & MRKS (12")	LF	1.540	0.000	0.000	0.000	0.00
1850	96086028		UNIQUE CHANGE ORDER ITEM 28 ADDED BY CO 39	DOL	6,634.680	0.000	3.000	0.000	0.00
1855	96086029		UNIQUE CHANGE ORDER ITEM 29 ADDED BY CO 39	DOL	13,452.930	0.000	3.000	0.000	0.00
0457	05006003		MOBILIZATION (CALLOUT 1) ADDED BY CO 40	EA	1,362.743	0.000	0.000	0.000	0.00
0731	06666036		REFL PAV MRK TY I (W)8"(SLD)(100MIL) ADDED BY CO 40	LF	1.660	0.000	0.000	0.000	0.00
0736	06666042		REFL PAV MRK TY I (W)12"(SLD)(100MIL) ADDED BY CO 40	LF	3.660	0.000	0.000	0.000	0.00
0741	06666048		REFL PAV MRK TY I (W)24"(SLD)(100MIL) ADDED BY CO 40	LF	7.050	0.000	0.000	0.000	0.00
0746	06666054		REFL PAV MRK TY I (W)(ARROW)(100MIL) ADDED BY CO 40	EA	103.930	0.000	0.000	0.000	0.00
0816	06666207		REFL PAV MRK TY II (Y) 4" (SLD) ADDED BY CO 40	LF	0.850	0.000	0.000	0.000	0.00
0761	06666147		REFL PAV MRK TY I (Y)24"(SLD)(100MIL) ADDED BY CO 40	LF	7.050	0.000	0.000	0.000	0.00
0726	06666006		REFL PAV MRK TY I (W)4"(DOT)(100MIL) ADDED BY CO 40	LF	0.850	0.000	0.000	0.000	0.00
0836	06666300		RE PM W/RET REQ TY I (W)4"(BRK)(100MIL) ADDED BY CO 40	LF	0.850	0.000	0.000	0.000	0.00
0821	06666212		REFL PAV MRK TY II (Y) 12" (SLD) ADDED BY CO 40	LF	2.120	0.000	0.000	0.000	0.00
0856	06726009		REFL PAV MRKR TY II-A-A ADDED BY CO 40	EA	5.090	0.000	0.000	0.000	0.00
0839	06666217		REFL PAV MRK TY II (Y) (MED NOSE)	EA	68.930	0.000	0.000	0.000	0.00

0861	06726010	ADDED BY CO 40 REFL PAV MRKR TY II-C-R ADDED BY CO 40	EA	5.090	0.000	0.000	0.000	0.00
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Category Subtotal	0.00
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TOTAL ITEM EARNINGS THIS CONTRACT	\$25,233,681.07
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CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	6,500.000	108.00	108.000	702,000.00
01006003	000	PREPARING ROW(TREE)(5" TO 12" DIA)	EA	650.000	27.00	27.000	17,550.00
01006004	000	PREPARING ROW(TREE)(12" TO 24" DIA)	EA	1,750.000	28.00	28.000	49,000.00
01006007	000	PREP ROW (TREE)(GREATER THAN 24" DIA)	EA	2,250.000	14.00	14.000	31,500.00
01046001	000	REMOVING CONC (PAV)	SY	0.500	67,236.00	67,236.000	33,618.03
01046009	000	REMOVING CONC (RIPRAP)	SY	2.000	1,518.00	1,518.000	3,036.00
01046015	000	REMOVING CONC (SIDEWALKS)	SY	19.000	0.00	138.890	2,638.91
01046017	000	REMOVING CONC (DRIVEWAYS)	SY	2.000	2,039.00	2,039.000	4,078.00
01046021	000	REMOVING CONC (CURB)	LF	0.500	3,466.00	3,466.000	1,733.00
01056037	000	REMOVING STAB BASE AND ASPH PAV(0"-16")	SY	0.250	67,236.00	67,236.000	16,809.01
01106001	000	EXCAVATION (ROADWAY)	CY	2.000	69,853.00	69,853.000	139,706.00
01326003	000	EMBANKMENT (FINAL)(ORD COMP)(TY B)	CY	20.000	144.00	144.000	2,880.00
01326006	000	EMBANKMENT (FINAL)(DENS COMP)(TY C)	CY	2.000	6,049.00	6,049.000	12,098.00
01616017	000	COMPOST MANUF TOPSOIL (4")	SY	0.650	15,591.00	24,877.140	16,170.14
01626002	000	BLOCK SODDING	SY	3.000	23,259.00	25,055.270	75,165.81
01646070		BOND FBR MTRX SEED (PERM) (URBAN)(SAND)	SY	0.420	0.00	15,591.000	6,548.22
		ADDED BY CO 23					
01666001	000	FERTILIZER	AC	700.000	9.66	4.390	3,073.00
01686001	000	VEGETATIVE WATERING	MG	25.000	1,158.62	456.000	11,400.00
02606006	000	LIME TRT (EXST MATL) (6")	SY	2.500	89,438.00	72,847.010	182,117.56
02606012	000	LIME(HYD,COM OR QK)(SLRY)OR QK(DRY)	TON	185.430	1,408.60	971.550	180,154.52
02766224	000	CEM TRT(PLNT MX) (CL N)(TY E)(GR 4)(6")	SY	15.000	88,891.00	75,130.300	1,126,954.50
02926002	000	ASPHALT STAB BASE (GR 2)(PG 64)	TON	78.000	518.10	907.120	70,755.36
02926017	000	ASPHALT STAB BASE (GR 4)(PG 64)	TON	80.000	4,918.80	4,097.970	327,837.60
03406138		D-GR HMA(SQ) TY-D PG76-22	TON	125.000	0.00	138.450	17,306.25
		CO 4 ADDS 77.70 TONS OF 0340-6138 D-GR HMA(SQ) TY-D PG76-22					
03406246		D-GR HMA (SQ) TY-D PG64_22(LEVEL-UP)	TON	120.000	0.00	144.400	17,328.00
		CO 4 ADDS 77.70 TONS OF 0340-6246 D-GR HMA(SQ) TY-D PG76_22					
03606006	000	CONC PVMT (CONT REINF - CRCP) (12")	SY	73.000	68,697.00	65,820.700	4,804,911.10
03606043	000	CONC PVMT (CONT REINF)(FAST TRK)(13")	SY	100.000	9,200.00	13,681.190	1,368,119.00
03616047	000	FULL - DEPTH REPAIR CPJR (12")	SY	90.000	512.00	555.740	50,016.60
04006005	000	CEM STABIL BKFL	CY	40.000	18,617.03	18,586.110	743,444.40
04006007	000	CUT & RESTORE CONC PAVING	SY	150.000	109.00	121.830	18,274.50
04006009	000	CEMENT STAB BACKFILL (INLET OR MH)	CY	40.000	2,119.75	2,119.750	84,790.00
04026001	000	TRENCH EXCAVATION PROTECTION	LF	0.500	40,214.80	40,224.800	20,112.40
04036001	000	TEMPORARY SPL SHORING	SF	0.250	71,220.00	71,220.000	17,805.00
04166006	000	DRILL SHAFT (48 IN)	LF	235.000	1,776.00	1,776.000	417,360.00
04166030		DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	392.090	0.00	6.000	2,352.54
		CO 26 ADDS ITEM FOR SIGNAL IMPROVEMENTS					
04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	200.000	78.00	120.000	24,000.00
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	215.000	28.00	28.000	6,020.00
04206054	000	CL C CONC (HEADWALL)	CY	1,250.000	64.00	63.600	79,500.00

CONTRACT ID	091272075	ESTIMATE	0063	CONTRACTOR'S ESTIMATE PACKAGE				
04206057	000	CL C CONC (WINGWALLS)		CY	1,700.000	4.00	4.000	6,800.00
04206074	000	CL C CONC (MISC)		CY	500.000	2.00	2.000	1,000.00
04236007	000	RETAINING WALL (DRILL SHAFT) (FACIA)		SF	100.000	1,747.00	1,747.000	174,700.00
04326002	000	RIPRAP (CONC)(5 IN)		CY	650.000	61.90	45.780	29,757.00
04326007	000	RIPRAP (CONC)(CL C)		CY	475.000	251.00	353.849	168,078.28
04326009	000	RIPRAP (CONC) (CL B) (4")		CY	500.000	8.20	5.770	2,885.00
04326045	000	RIPRAP (MOW STRIP)(4 IN)		CY	600.000	8.10	5.130	3,078.00
04506070	000	RAIL (TY PR2) (MOD)		LF	120.000	98.00	98.000	11,760.00
04606005	000	CMP (GAL STL 36 IN)		LF	350.000	15.00	15.000	5,250.00
04626007	001	CONC BOX CULV (5 FT X 3 FT)		LF	275.000	894.00	804.000	221,100.00
04646005	000	RC PIPE (CL III)(24 IN)		LF	95.000	4,301.00	5,075.000	482,125.00
04646007	000	RC PIPE (CL III)(30 IN)		LF	95.000	716.00	682.000	64,790.00
04646008	000	RC PIPE (CL III)(36 IN)		LF	100.000	1,570.00	1,373.000	137,300.00
04646009	000	RC PIPE (CL III)(42 IN)		LF	150.000	1,317.00	1,397.000	209,550.00
04646011	000	RC PIPE (CL III)(54 IN)		LF	285.000	45.00	40.000	11,400.00
04646012	000	RC PIPE (CL III)(60 IN)		LF	310.000	1,762.00	1,762.000	546,220.00
04646013	000	RC PIPE (CL III)(66 IN)		LF	360.000	1,482.00	1,482.000	533,520.00
04646032	000	RC PIPE (ARCH)(CL III)(DES 3)		LF	140.000	439.00	1,083.000	151,620.00
04646077	000	RC PIPE (CL III)(78 IN)		LF	530.000	3,157.00	3,149.000	1,668,970.00
04656173	000	MANH (COMPL)(TY A)		EA	6,250.000	27.00	33.000	206,250.00
04656174	000	MANH (COMPL)(TY B)		EA	15,200.000	24.00	24.000	364,800.00
04656175	000	INLET (COMPL)(CURB)(TY C)		EA	3,925.000	48.00	48.000	188,400.00
04656176	000	INLET (COMPL)(CURB)(TY C1)		EA	4,875.000	35.00	35.000	170,625.00
04656251	000	INLET(COMPL)(EXT)(TY E)		EA	725.000	111.00	120.000	87,000.00
04656275	000	MANH (COMPL)(JUNCT BOX)		EA	29,700.000	4.00	4.000	118,800.00
04676395	000	SET (TY II) (24 IN) (RCP) (6: 1) (P)		EA	1,315.000	25.00	25.000	32,875.00
04676449	000	SET (TY II) (36 IN) (RCP) (3: 1) (P)		EA	2,750.000	1.00	1.000	2,750.00
04716003	000	GRATE & FRAME		EA	2,250.000	3.00	3.000	6,750.00
04766029	000	JACK BOR OR TUN PIPE(42 IN)(RC)(CL III)		LF	650.000	150.00	136.000	88,400.00
04766075	000	JACK BOR TUN BOX CULV(5FTX3FT)E-80 COOP		LF	900.000	240.00	240.000	216,000.00
04766106	000	JACK BOR TUN BOX CULV(6FTX5FT)E-80 COOP		LF	1,925.000	192.00	221.000	425,425.00
04966002	000	REMOV STR (INLET)		EA	625.000	12.00	8.000	5,000.00
04966003	000	REMOV STR (MANHOLE)		EA	650.000	29.00	5.000	3,250.00
04966007	000	REMOV STR (PIPE)		LF	35.000	1,168.00	2,036.000	71,260.00
05006001	000	MOBILIZATION		LS	2,400,000.000	1.00	0.970	2,328,000.00
05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING		MO	6,500.000	32.00	32.000	208,000.00
05066034	003	CONSTRUCTION PERIMETER FENCE		LF	1.000	20,194.00	13,320.000	13,320.00
05066038	003	TEMP SEDMT CONT FENCE (INSTALL)		LF	1.000	20,194.00	9,995.000	9,995.00
05066039	003	TEMP SEDMT CONT FENCE (REMOVE)		LF	0.250	20,194.00	9,995.000	2,498.75
05066040		BIODEG EROSN CONT LOGS (INSTL) (8")		LF	3.370	0.00	786.000	2,648.82
		CO 16 ADDS ITEM 0506-6040 BY LF						
05066043		BIODEG EROSN CONT LOGS (REMOVE)		LF	0.750	0.00	786.000	589.50
		CO 16 ADDS ITEM 0506-6043 BY LF						
05066047	003	TEMP SDMT CONT FENCE (INLET PROTECTION)		LF	3.380	3,866.00	1,061.000	3,586.18
05086001	000	CONSTRUCTING DETOURS		SY	60.000	3,412.00	5,145.870	308,752.20
05126021	001	PORT CTB (DES SOURCE)(LOW PROF)(TY 1)		LF	7.000	10,180.00	10,060.000	70,420.00
05126022	001	PORT CTB (DES SOURCE)(LOW PROF)(TY 2)		LF	7.000	80.00	200.000	1,400.00
05126045	001	PORT CTB (STKPL)(LOW PROF)(TY 1)		LF	5.000	10,180.00	10,060.000	50,300.00
05126046	001	PORT CTB (STKPL)(LOW PROF)(TY 2)		LF	5.000	80.00	200.000	1,000.00

CONTRACT ID	091272075	ESTIMATE	0063	CONTRACTOR'S ESTIMATE PACKAGE			
05126080	001	PORT CTB CONNECT HARDWARE	EA	50.000	262.00	262.000	13,100.00
05296002	000	CONC CURB (TY II)	LF	15.000	751.00	1,053.000	15,795.00
05296005	000	CONC CURB (MONO) (TY II)	LF	5.000	37,079.00	37,013.000	185,065.00
05306004	000	DRIVEWAYS (CONC)	SY	90.000	2,916.00	3,177.020	285,931.80
05316001		CONC SIDEWALKS (4")	SY	123.490	0.00	138.890	17,151.53
		ADDED BY CO 41					
05316002	000	CONC SIDEWALKS (5")	SY	75.000	10,088.00	10,076.367	755,727.53
05316008	000	CURB RAMPS (TY 5)	EA	3,750.000	1.00	2.000	7,500.00
05316010	000	CURB RAMPS (TY 7)	EA	1,750.000	20.00	17.000	29,750.00
05506001	000	CHAIN LINK FENCE (INSTALL) (6')	LF	20.300	2,268.00	2,261.000	45,898.30
05506008	000	CHAIN LINK FENCE (INSTALL) (8')	LF	20.300	258.00	218.000	4,425.40
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	7.250	10,123.00	10,123.000	73,391.75
06186033	000	CONDT (PVC) (SCH 40) (4")	LF	28.500	9,953.00	9,953.000	283,660.50
06186034	000	CONDT (PVC) (SCH 40) (4") (BORE)	LF	75.000	170.00	170.000	12,750.00
06186040	000	CONDT (PVC) (SCH 80) (1")	LF	8.550	930.00	930.000	7,951.50
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	9.750	2,710.00	2,830.000	27,592.50
06186053	000	CONDT (PVC) (SCH 80) (3")	LF	18.150	390.00	620.000	11,253.00
06186058	000	CONDT (PVC) (SCH 80) (4")	LF	37.250	75.00	75.000	2,793.75
06186070	000	CONDT (RM) (2")	LF	23.550	140.00	140.000	3,297.00
06186074	000	CONDT (RM) (3")	LF	34.750	140.00	140.000	4,865.00
06206009	000	ELEC CONDR (NO.6) BARE	LF	1.700	930.00	1,280.000	2,176.00
06206012	000	ELEC CONDR (NO.4) INSULATED	LF	2.150	230.00	330.000	709.50
06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	2.350	780.00	780.000	1,833.00
06246004		GROUND BOX TY B (122322)W/APRON	EA	1,433.000	0.00	1.000	1,433.00
		CO 20 ADDS 0624-6004 FOR INSTALL TY B PULL BOX WITH AN APRON					
06246007	000	GROUND BOX TY C (162911)	EA	1,500.000	27.00	25.000	37,500.00
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	795.000	27.00	29.000	23,055.00
06246028		REMOVE GROUND BOX	EA	447.230	0.00	2.000	894.46
		CO 26 ADDS ITEM FOR SIGNAL IMPROVEMENTS					
06286001		RELOCATE ELECTRICAL SERVICES	EA	2,934.740	0.00	1.000	2,934.74
		CO 26 ADDS ITEM FOR SIGNAL IMPROVEMENTS					
06286002	000	REMOVE ELECTRICAL SERVICES	EA	505.000	2.00	1.000	505.00
06286188	000	ELC SRV TY D 120/240 070(NS)SS(E)SP(O)	EA	4,100.000	2.00	2.000	8,200.00
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	350.000	28.00	28.000	9,800.00
06446002	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P-BM)	EA	700.000	5.00	6.000	4,200.00
06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	550.000	2.00	2.000	1,100.00
06446007	000	IN SM RD SN SUP&AM TY10BWG(1)SA(U)	EA	650.000	1.00	1.000	650.00
06446027	000	IN SM RD SN SUP&AM TYS80(1)SA(P)	EA	700.000	2.00	2.000	1,400.00
06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	750.000	2.00	2.000	1,500.00
06446031	000	IN SM RD SN SUP&AM TYS80(1)SA(T-2EXT)	EA	900.000	1.00	1.000	900.00
06446070	000	RELOCATE SM RD SN SUP&AM TY S80	EA	550.000	1.00	2.000	1,100.00
06626004	000	WK ZN PAV MRK NON-REMOV (W)4"(SLD)	LF	0.200	2,067.00	22,141.000	4,428.20
06626034	000	WK ZN PAV MRK NON-REMOV (Y)4"(SLD)	LF	0.150	42,452.00	23,045.000	3,456.75
06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	0.600	2,847.00	11,694.000	7,016.40
06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	5.000	120.00	321.000	1,605.00
06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	0.500	20,740.00	23,028.000	11,514.00
06666006	007	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	0.450	197.00	194.000	87.30
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.150	3,050.00	3,270.000	3,760.50

CONTRACT ID	091272075	ESTIMATE	0063	CONTRACTOR'S ESTIMATE PACKAGE			
06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	2.250	1,403.00	1,593.000	3,584.25
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	4.950	816.00	879.000	4,351.05
06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	110.000	35.00	39.000	4,290.00
06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	130.000	32.00	36.000	4,680.00
06666093	007	REFL PAV MRK TY I (W)(RR XING)(100MIL)	EA	425.000	8.00	8.000	3,400.00
06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	5.500	1,325.00	1,190.000	6,545.00
06666156	007	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)	EA	2.250	41.00	42.000	94.50
06666167	007	REFL PAV MRK TY II (W) 4" (BRK)	LF	0.150	4,710.00	5,410.000	811.50
06666170	007	REFL PAV MRK TY II (W) 4" (SLD)	LF	1.000	160.00	340.000	340.00
06666178	007	REFL PAV MRK TY II (W) 8" (SLD)	LF	0.400	3,050.00	3,270.000	1,308.00
06666180	007	REFL PAV MRK TY II (W) 12" (SLD)	LF	0.600	1,403.00	1,593.000	955.80
06666182	007	REFL PAV MRK TY II (W) 24" (SLD)	LF	1.750	816.00	879.000	1,538.25
06666184	007	REFL PAV MRK TY II (W) (ARROW)	EA	45.000	35.00	39.000	1,755.00
06666192	007	REFL PAV MRK TY II (W) (WORD)	EA	45.000	32.00	36.000	1,620.00
06666196	007	REFL PAV MRK TY II (W) (RR XING)	EA	145.000	8.00	8.000	1,160.00
06666207	007	REFL PAV MRK TY II (Y) 4" (SLD)	LF	0.120	4,989.00	6,989.000	838.68
06666212	007	REFL PAV MRK TY II (Y) 12" (SLD)	LF	0.890	6,556.00	6,059.000	5,392.51
06666214	007	REFL PAV MRK TY II (Y) 24" (SLD)	LF	1.550	1,325.00	1,190.000	1,844.50
06666217	007	REFL PAV MRK TY II (Y) (MED NOSE)	EA	10.000	41.00	41.000	410.00
06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.380	4,710.00	5,410.000	2,055.80
06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	1.950	160.00	340.000	663.00
06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.380	4,989.00	6,989.000	2,655.82
06726009	000	REFL PAV MRKR TY II-A-A	EA	4.000	181.00	412.000	1,648.00
06726010	000	REFL PAV MRKR TY II-C-R	EA	4.000	591.00	746.000	2,984.00
06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.020	10,056.00	13,075.000	261.50
06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.020	3,050.00	1,450.000	29.00
06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.040	7,959.00	1,593.000	63.72
06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.080	2,141.00	2,007.000	160.56
06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	5.000	35.00	39.000	195.00
06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	5.000	32.00	36.000	180.00
06786020	000	PAV SURF PREP FOR MRK (RR XING)	EA	10.000	8.00	8.000	80.00
06786024	000	PAV SURF PREP FOR MRK (MED NOSE)	EA	10.000	41.00	42.000	420.00
06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	37,275.000	2.00	2.000	74,550.00
06806004	006	REMOVING TRAFFIC SIGNALS	EA	2,425.000	2.00	2.000	4,850.00
06816001	000	TEMP TRAF SIGNALS	EA	18,500.000	3.00	2.000	37,000.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	220.000	14.00	14.000	3,080.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	220.000	6.00	6.000	1,320.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	220.000	14.00	14.000	3,080.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	220.000	6.00	6.000	1,320.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	220.000	14.00	14.000	3,080.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	220.000	6.00	6.000	1,320.00
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	495.000	10.00	10.000	4,950.00
06826023	000	BACK PLATE (12")(3 SEC)	EA	150.000	20.00	20.000	3,000.00
06846015	000	TRF SIG CBL (TY A)(12 AWG)(10 CONDR)	LF	1.050	140.00	140.000	147.00
06846029	000	TRF SIG CBL (TY A)(14 AWG)(3 CONDR)	LF	1.500	1,060.00	1,060.000	1,590.00
06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.850	1,060.00	1,060.000	1,961.00
06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	2.200	4,860.00	5,800.000	12,760.00
06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	1.450	4,650.00	4,650.000	6,742.50
06866282		RELOC TRF SG PL AM(S)SNGL MST ARM POLE	EA	2,014.410	0.00	3.000	6,043.23

CONTRACT ID	091272075	ESTIMATE	0063	CONTRACTOR'S ESTIMATE PACKAGE			
		CO 26 ADDS ITEM FOR SIGNAL IMPROVEMENTS					
06866304	000	INS TRF PL AM HOU-1-25	EA	7,225.000	1.00	1.000	7,225.00
06866305	000	INS TRF PL AM HOU-1-25(LUM)	EA	8,175.000	1.00	1.000	8,175.00
06866306	000	INS TRF PL AM HOU-1-35(LUM)	EA	8,895.000	1.00	1.000	8,895.00
06866307	000	INS TRF PL AM HOU-2-40(LUM)	EA	10,850.000	1.00	1.000	10,850.00
06866308	000	INS TRF PL AM(1) ARM (44')(HINGED)	EA	21,075.000	1.00	1.000	21,075.00
06866309	000	INS TRF PL AM(1) ARM (44')(LUM)(HNGD)	EA	24,775.000	1.00	1.000	24,775.00
06866310	000	INS TRF PL AM HOU-2-45	EA	10,375.000	1.00	1.000	10,375.00
06876001	000	PED POLE ASSEMBLY	EA	1,785.000	5.00	5.000	8,925.00
06876003		RELOCATE PED POLE ASSEMBLY	EA	2,598.150	0.00	1.000	2,598.15
		CO 26 ADDS ITEM FOR SIGNAL IMPROVEMENTS					
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	1,295.000	10.00	10.000	12,950.00
06886004	000	VEH LP DETECT (SAWCUT)	LF	12.000	1,495.00	1,495.000	17,940.00
07306107	003	FULL - WIDTH MOWING	CYC	1,850.000	8.00	6.000	11,100.00
07346002	000	LITTER REMOVAL	CYC	1,550.000	8.00	3.000	4,650.00
07356003	000	DEBRIS REMOVAL (FRONTAGE ROADS)	CYC	2,000.000	8.00	1.000	2,000.00
07386005	000	CLEANING / SWEEPING (FRONTAGE ROAD)	CYC	800.000	32.00	16.000	12,800.00
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	60.000	70.00	279.000	16,740.00
60026007	000	VIVDS TEMPORARY	EA	12,450.000	2.00	2.000	24,900.00
60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	7,275.000	2.00	2.000	14,550.00
60616001	000	GPS COMMUNICATIONS UNIT	EA	685.000	2.00	2.000	1,370.00
61856005		TMA (MOBILE OPERATION)	DAY	200.210	0.00	1.000	200.21
		CO 19 ADDS ITEM 6185-6005 FOR IH 610 TCP CLOSURE					
62926003		RVDS(PRESENCE AND ADVANCE DET)	EA	15,315.360	0.00	1.000	15,315.36
		Add VIVDS to Gate 8					
70176005	004	SANITARY SEWER (8IN) (PVC) (C900)	LF	80.000	1,106.00	1,098.000	87,840.00
70176051	004	MANHOLE (SAN SEWER) (4' DIA)	EA	3,885.000	7.00	7.000	27,195.00
70176055	004	ADJUSTING MANHOLE (SANITARY SEWER)	EA	1,775.000	4.00	2.000	3,550.00
70176089	004	AUTOMATIC AIR RELEASE VALVE W / CONC MH	EA	4,695.000	7.00	4.000	18,780.00
70176091	004	FM CONNECTION (FORCE MAIN)	EA	4,235.000	2.00	2.000	8,470.00
70176100	004	CUT & CAP ABND SANITARY SEWER MH	EA	1,590.000	6.00	2.000	3,180.00
70176119	004	SAN SEWER(FM)(PVC)(C900)(DR 18)(RJ)6 IN	LF	90.000	565.00	405.000	36,450.00
70176120	004	SAN SEWER(FM)(PVC)(C900)(DR 18)(6 IN)	LF	55.000	5,942.00	6,192.000	340,560.00
70496004	006	WATER MAIN PIPE (PVC) (6IN)	LF	100.000	63.00	35.000	3,500.00
70496005	006	WATER MAIN PIPE (PVC) (8IN)	LF	50.000	2,615.00	2,884.000	144,200.00
70496007	006	WATER MAIN PIPE (PVC) (12IN)	LF	65.000	1,394.00	1,433.000	93,145.00
70496020	006	WTR MAIN PIPE (PVC)(RESTRAINED JT) 8IN	LF	80.000	600.00	315.000	25,200.00
70496021	006	WTR MAIN PIPE (PVC)(RESTRAINED JT) 12IN	LF	145.000	529.00	257.000	37,265.00
70496050	006	CASING STEEL (36IN)	LF	265.000	100.00	100.000	26,500.00
70496052	006	FIRE HYDRANT BRANCH (LEAD) (6IN)	LF	65.000	273.00	198.000	12,870.00
70496075	006	SERVICE LINE (LONG SIDE) (5/8" TO 1")	EA	1,800.000	6.00	3.000	5,400.00
70496087	006	TAPPING SLEEVE AND VALVE (12IN X 6IN)	EA	4,350.000	9.00	10.000	43,500.00
70496104	006	FIRE HYDRANT ASSEMBLY	EA	5,425.000	23.00	25.000	135,625.00
70496117	006	REMOVE WATER METER AND VAULT	EA	4,000.000	1.00	1.000	4,000.00
70496119	006	REMOVING AND SALVAGING FIRE HYDRANT	EA	625.000	16.00	15.000	9,375.00
70496126	006	CUT AND PLUG WATER MAIN (6IN)	EA	1,700.000	17.00	25.000	42,500.00
70496127	006	CUT AND PLUG WATER MAIN (8IN)	EA	1,750.000	34.00	7.000	12,250.00
70496129	006	CUT AND PLUG WATER MAIN (12IN)	EA	1,875.000	16.00	2.000	3,750.00
70496140	006	WET CONNECTION (8IN)	EA	1,900.000	1.00	2.000	3,800.00

CONTRACT ID	091272075	ESTIMATE	0063	CONTRACTOR'S ESTIMATE PACKAGE			
70496142	006	WET CONNECTION (12IN)	EA	2,100.000	7.00	2.000	4,200.00
70496149	006	WATER MAIN (ADJ EXIST MANHOLE)	EA	1,750.000	28.00	26.000	45,500.00
70496177	006	SPLIT STEEL CASING(18IN)	LF	250.000	30.00	30.000	7,500.00
70496178	006	CUT AND PLUG WATER MAIN (36IN)	EA	5,000.000	8.00	7.000	35,000.00
70496179	006	ASBESTOS ABATEMENT SUPT & COORDINATION	LS	5,000.000	1.00	1.000	5,000.00
70496180	006	REMOV AIR/VAC VAULT	EA	1,500.000	3.00	1.000	1,500.00
70496181	006	REMOV & REPLAC VENT ASSEMBLY	EA	5,000.000	10.00	11.000	55,000.00
70496183	006	AIR RELEASE/VACUUM RELEASE VAULT	EA	47,500.000	3.00	2.000	95,000.00
70496184	006	CATHODIC PROTECTION	LS	145,000.000	1.00	1.000	145,000.00
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.00	19,568.080	19,568.08
96066062		FORCE ACCOUNT - RAILROAD - KCS	DOL	1.000	1.00	250,157.950	250,157.95
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	10,764.870	0.00	1.000	10,764.87
		CO 3 ADDS 9608-6001 BY LS FOR TEMP TRAF SIG LAYOUT					
96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	50,590.090	0.00	1.000	50,590.09
		CO 5 FORCE ACCOUNT-CITY OF HOUSTON STREET LIGHTS					
96086003		UNIQUE CHANGE ORDER ITEM 3	DOL	19,038.470	0.00	1.000	19,038.47
		CO 6 ADDS 9608-6003 BY LS TO REPAIR PTRR TRACKS					
96086004		UNIQUE CHANGE ORDER ITEM 4	DOL	8,533.720	0.00	1.000	8,533.72
		CO 7 ADDS 9608-6004 BY LS TO REMOVE 24" RCP					
96086005		UNIQUE CHANGE ORDER ITEM 5	DOL	64,589.040	0.00	1.000	64,589.04
		CO 8 ADDS 9608-6005 BY LS FOR ROADWAY REPAIR					
96086006		UNIQUE CHANGE ORDER ITEM 6	DOL	15,650.360	0.00	1.000	15,650.36
		CO 9 ADDS 9608-6006 BY LS FOR HYDROEXCAVATION					
96086007		UNIQUE CHANGE ORDER ITEM 7	DOL	11,747.710	0.00	1.000	11,747.71
		CO 10 ADDS 9608-6007 FOR UTILITY POLE REMOVAL BY LS					
96086008		UNIQUE CHANGE ORDER ITEM 8	DOL	36,297.980	0.00	1.000	36,297.98
		CO12 ADDS9608-6008 FOR REMOVE&INSTALL RCP & MODIFY MH BY LS					
96086009		UNIQUE CHANGE ORDER ITEM 9	DOL	109,437.420	0.00	1.000	109,437.42
		CO13 ADDS9608-6009 FOR REPAIRS, INST JCTBOX&BRICK PLUG BY LS					
96086010		UNIQUE CHANGE ORDER ITEM 10	DOL	8.150	0.00	1,000.000	8,150.00
		CO 14 ADDS 9608-6010 BY SY FOR STAPLED SOD					
96086011		UNIQUE CHANGE ORDER ITEM 11	DOL	577.790	0.00	1.000	577.79
		CO 15 ADDS 9608-6011 BY LS FOR REPAIR SERVICE POWER POLE					
96086012		UNIQUE CHANGE ORDER ITEM 12	DOL	6,833.720	0.00	10.000	68,337.22
		CO 17 ADDS ITEM FOR METRO BUS PADS BY EA					
96086013		UNIQUE CHANGE ORDER ITEM 13	DOL	4,753.250	0.00	1.000	4,753.25
		CO 19 ADDS 9608-6013 FOR IH 610 TCP CLOSURE BY LS					
96086014		UNIQUE CHANGE ORDER ITEM 14	DOL	20,667.350	0.00	1.000	20,667.35
		CO 21 ADDS 9608-6014 FOR 48" INCH CMP GROUT BY LS					
96086014		UNIQUE CHANGE ORDER ITEM 14	DOL	367,110.190	0.00	1.000	367,110.19
		CO 11 ADDS 9608-6014 FOR AT&T CONFLICT WITH 78 IN RCP BY LS					
96086015		UNIQUE CHANGE ORDER ITEM 15	DOL	39,323.000	0.00	1.000	39,323.00
		CO 25 ADDS ITEM FOR FIRE STATION DRAINAGE BY LS					
96086016		UNIQUE CHANGE ORDER ITEM 16	DOL	15,786.560	0.00	1.000	15,786.56
		CO 26 ADDS ITEM FOR MAINTENANCE OF TRAFFIC SIGNALS BY LS					
96086017		UNIQUE CHANGE ORDER ITEM 17	DOL	37,769.390	0.00	1.000	37,769.39

CO 27 ADDS ITEM TO REPLACE TRAFF SIGNAL @ FIRE STAT

42 BY LS

96086018	UNIQUE CHANGE ORDER ITEM 18	DOL	18,007.200	0.00	1.000	18,007.20
	CHAINLINK FENCING REPAIRS					
96086019	UNIQUE CHANGE ORDER ITEM 19	DOL	914.120	0.00	1.000	914.12
	UNIQUE CHANGE ORDER ITEM 19					
96086020	UNIQUE CHANGE ORDER ITEM 20	DOL	14,673.970	0.00	1.000	14,673.97
	** BORE PIT REMOVAL **					
96086021	UNIQUE CHANGE ORDER ITEM 21	DOL	20,241.870	0.00	1.000	20,241.87
	** BOX CULVERT REMOVAL **					
96086022	UNIQUE CHANGE ORDER ITEM 22	DOL	1,149.580	0.00	1.000	1,149.58
	** SIGN STRUCTURE REMOVAL **					
96086023	UNIQUE CHANGE ORDER ITEM 23	DOL	10,900.410	0.00	1.000	10,900.41
	ADDED BY CO 34					

TOTAL ITEM EARNINGS TO DATE

\$25,233,681.07