



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **04/08/24**

CONTRACT ID: **091271003**
 PROJECT: **C 912-71-3**
 CONTRACT: **04173038**
 AWARD AMOUNT: **\$12,380,276.54**
 PROJECTED AMOUNT: **\$12,438,632.54**
 ADJ. PROJECTED AMOUNT: **\$13,969,801.06**
 CONTRACTOR: **J.D. ABRAMS, L.P.**

HIGHWAY: **CS**
 DISTRICT NAME: **HOUSTON**
 COUNTY: **HARRIS**
 AREA ENGINEER: **Hamoon Bahrami, P.E.**
 AREA NUMBER: **058**

ESTIMATE NUMBER: **0083**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **03/01/2024** to **03/31/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **95.52**
 % TIME USED: **125.40**
 % RETAINAGE: **0.00**

LETTING DATE: **04/04/2017**
 AWARD DATE: **04/27/2017**
 NOTICE TO PROCEED DATE: **06/29/2017**
 WORK BEGIN DATE: **07/16/2018**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

| | TOTAL TO DATE | PREV TO DATE | THIS ESTIMATE |
|---------------------------|------------------------|------------------------|---------------|
| ITEM EARNINGS | \$13,343,759.13 | \$13,343,759.13 | \$0.00 |
| PARTICIPATING | \$0.00 | \$0.00 | \$0.00 |
| NON-PARTICIPATING | \$13,343,759.13 | \$13,343,759.13 | \$0.00 |
| RETAINAGE | \$0.00 | \$0.00 | \$0.00 |
| LIQUIDATED DAMAGES | (\$183,755.00) | (\$183,755.00) | \$0.00 |
| INCENTIVE | \$0.00 | \$0.00 | \$0.00 |
| DISINCENTIVE | \$0.00 | \$0.00 | \$0.00 |
| OTHER ADJUSTMENTS | \$0.00 | \$0.00 | \$0.00 |
| PAID TO CONTRACTOR | \$13,160,004.13 | \$13,160,004.13 | \$0.00 |

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

| | | | |
|--------------------------------|-------------------|------------------------------|---------------------|
| <u>WORK BEGIN DATE:</u> | 07/16/2018 | <u>ASSESSED LIQ DAMAGES:</u> | 143 |
| <u>TIME CHARGES BEGIN:</u> | 08/28/2017 | <u>LIQ DAMAGE RATE:</u> | \$1,285.00 |
| <u>BID DAYS:</u> | 360 | <u>LIQUIDATED DAMAGES:</u> | 143 |
| <u>C. O. ADJUSTED DAYS:</u> | 203 | DAYS AT | |
| <u>CURRENT DAYS:</u> | 563 | PER DAY | \$1,285.00 |
| <u>DAYS CHARGED TO DATE:</u> | 706 | TOTAL: | \$183,755.00 |
| <u>PHYSICAL WORK COMPLETE:</u> | 00/00/0000 | | |

DAILY BREAKDOWN

| <u>Date or Days</u> | <u>Days Charged</u> | <u>Days Credited</u> | <u>Diary Adjustment</u> |
|---------------------|---------------------|----------------------|-------------------------|
| 03/01/2024 | | 1 | TIME SUSPENDED |
| 03/02/2024 | | 1 | SATURDAY |
| 03/03/2024 | | 1 | SUNDAY |
| 03/04/2024 | | 1 | TIME SUSPENDED |
| 03/05/2024 | | 1 | TIME SUSPENDED |
| 03/06/2024 | | 1 | TIME SUSPENDED |
| 03/07/2024 | | 1 | TIME SUSPENDED |
| 03/08/2024 | | 1 | TIME SUSPENDED |
| 03/09/2024 | | 1 | SATURDAY |
| 03/10/2024 | | 1 | SUNDAY |
| 03/11/2024 | | 1 | TIME SUSPENDED |
| 03/12/2024 | | 1 | TIME SUSPENDED |
| 03/13/2024 | | 1 | TIME SUSPENDED |
| 03/14/2024 | | 1 | TIME SUSPENDED |
| 03/15/2024 | | 1 | TIME SUSPENDED |
| 03/16/2024 | | 1 | SATURDAY |
| 03/17/2024 | | 1 | SUNDAY |
| 03/18/2024 | | 1 | TIME SUSPENDED |
| 03/19/2024 | | 1 | TIME SUSPENDED |
| 03/20/2024 | | 1 | TIME SUSPENDED |
| 03/21/2024 | | 1 | TIME SUSPENDED |
| 03/22/2024 | | 1 | TIME SUSPENDED |
| 03/23/2024 | | 1 | SATURDAY |
| 03/24/2024 | | 1 | SUNDAY |
| 03/25/2024 | | 1 | TIME SUSPENDED |
| 03/26/2024 | | 1 | TIME SUSPENDED |
| 03/27/2024 | | 1 | TIME SUSPENDED |
| 03/28/2024 | | 1 | TIME SUSPENDED |
| 03/29/2024 | | 1 | TIME SUSPENDED |
| 03/30/2024 | | 1 | SATURDAY |
| 03/31/2024 | | 1 | SUNDAY |

PERIOD SUMMARY

| <u>Date or Days</u> | <u>Days Charged</u> | <u>Days Credited</u> |
|---------------------|---------------------|----------------------|
| 31 | 0 | 31 |
| | | <hr/> |
| SATURDAY | | 5 |
| SUNDAY | | 5 |
| TIME SUSPENDED | | 21 |

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

CONTRACT LINE ITEMS

PROJECT C 912-71-3 CONTROL 091271003
 CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|---|------|-------------|--------------|-----------------|------------------|--------------|
| 0065 | 01002002 | 002 | PREPARING ROW | STA | 22,000.000 | 54.200 | 0.000 | 54.20 | 1,192,400.00 |
| 0070 | 01042001 | 000 | REMOVING CONC (PAV) | SY | 3.000 | 29,349.000 | -2,119.000 | 27,230.00 | 81,690.02 |
| 0075 | 01042015 | 000 | REMOVING CONC (SIDEWALKS) | SY | 5.000 | 4,073.000 | 0.000 | 4,073.00 | 20,365.01 |
| 0080 | 01042017 | 000 | REMOVING CONC (DRIVEWAYS) | SY | 9.000 | 1,507.000 | 70.000 | 1,577.00 | 14,193.00 |
| 0085 | 01042032 | 000 | REMOVING CONC (WHEELCHAIR RAMP) | SY | 10.000 | 364.000 | 0.000 | 364.00 | 3,640.00 |
| 0090 | 01052084 | 000 | REM STAB BASE & ASPH (6"-12") | SY | 0.100 | 26,924.000 | -1,899.000 | 25,025.00 | 2,502.54 |
| 0095 | 01102001 | 000 | EXCAVATION (ROADWAY) | CY | 1.000 | 18,361.000 | 0.000 | 18,361.00 | 18,361.00 |
| 0100 | 01602006 | 000 | FURNISHING AND PLACING TOPSOIL (3") | SY | 11.500 | 2,131.000 | 0.000 | 2,517.00 | 28,945.50 |
| 0105 | 01612009 | 006 | EROSION CONTROL COMPOST | CY | 68.500 | 32.000 | 0.000 | 32.00 | 2,192.00 |
| 0110 | 01622002 | 000 | BLOCK SODDING | SY | 5.250 | 2,131.000 | 0.000 | 2,517.00 | 13,214.25 |
| 0120 | 01702002 | 001 | IRRIGATION SYSTEM (TY I) | LS | 260,000.000 | 1.000 | 0.000 | 1.00 | 260,000.00 |
| 0125 | 01922002 | 013 | PLANT MATERIAL (1-GAL) | EA | 23.500 | 3,251.000 | 0.000 | 5,021.00 | 117,993.46 |
| 0130 | 01922003 | 013 | PLANT MATERIAL (3-GAL) | EA | 36.000 | 2,321.000 | 0.000 | 2,455.00 | 88,379.98 |
| 0140 | 01922012 | 013 | MULCH | CY | 69.000 | 263.000 | 0.000 | 260.00 | 17,940.00 |
| 0145 | 01922017 | 013 | VEGETATION BARRIER | SY | 5.500 | 145.000 | 0.000 | 145.00 | 797.51 |
| 0150 | 01922026 | 013 | PLANT MATERIAL (65 GAL) (TREE) | EA | 845.000 | 5.000 | 0.000 | 5.00 | 4,225.00 |
| 0155 | 01922027 | 013 | PLANT MATERIAL (100 GAL) (TREE) | EA | 1,050.000 | 185.000 | 0.000 | 153.00 | 160,650.00 |
| 0160 | 01922063 | 013 | PLANT BED PREP (TYPE I) | SY | 3.200 | 886.000 | 0.000 | 886.00 | 2,835.20 |
| 0165 | 01922064 | 013 | PLANT BED PREP (TYPE II) | SY | 1.100 | 2,345.000 | 0.000 | 2,345.00 | 2,579.50 |
| 0170 | 01922067 | 013 | LANDSCAPE EDGE (TYPE I) | LF | 7.500 | 509.000 | 0.000 | 509.00 | 3,817.50 |
| 0175 | 01922084 | 013 | PLANT MATERIAL (200 GAL) (TREE) | EA | 2,100.000 | 8.000 | 0.000 | 8.00 | 16,800.00 |
| 0180 | 01932023 | 000 | IRRIG SYS OPER AND MAINT LOCATION A | MO | 3,200.000 | 12.000 | 0.000 | 12.00 | 38,400.00 |
| 0191 | 02762226 | | CEM TRT(PLNT MX)(CL N)(TY E)(GR 4)(8") | SY | 8.717 | 0.000 | 20,366.900 | 18,622.26 | 162,330.20 |
| | | | CO 32, 8" STABILIZED SAND IN LIEU OF 8" LIME TRT SUBGRADE | | | | | | |
| 0195 | 03602025 | 013 | CONC PAV (JOINT REINF)(8") | SY | 62.000 | 21,600.000 | -3,816.100 | 17,813.35 | 1,104,427.70 |
| 0200 | 03606088 | | CONC PAV (JOINT REINF) (FAST TRK) (11") | SY | 98.820 | 0.000 | 3,816.100 | 4,252.08 | 420,190.54 |
| | | | CO#18 | | | | | | |
| 0215 | 04002005 | 004 | CEM STABIL BKFL | CY | 30.000 | 3,219.000 | 0.000 | 5,474.63 | 164,238.75 |
| 0220 | 04002006 | 004 | CUT & RESTORING PAV | SY | 75.000 | 2,263.000 | 565.750 | 2,828.75 | 212,156.28 |
| 0221 | 04002006 | | CUT & RESTORING PAV | SY | 82.810 | 0.000 | 1,065.250 | 3,087.26 | 255,656.01 |
| | | | CO 19, ADDITIONAL AREAS FOR STORM SEWER | | | | | | |
| 0225 | 04002016 | 004 | CEMENT STAB BACKFILL (INLET OR MH) | CY | 46.000 | 642.250 | 0.000 | 811.00 | 37,306.00 |
| 0230 | 04022001 | 000 | TRENCH EXCAVATION PROTECTION | LF | 4.000 | 11,299.000 | 467.000 | 12,050.48 | 48,201.92 |
| 0240 | 04202011 | 002 | CL C CONC (RETAINING WALL) | CY | 615.000 | 292.000 | 0.000 | 221.11 | 135,982.65 |
| 0245 | 04272006 | 000 | BLAST FINISH | SF | 5.100 | 5,600.000 | 0.000 | 5,600.00 | 28,560.00 |
| 0249 | 04642003 | | RC PIPE (CL III)(18 IN) | LF | 99.100 | 0.000 | 87.000 | 57.00 | 5,648.70 |
| | | | CO#29: Adding +87LF 18" RC PIPE and Removing -87LF 24" | | | | | | |
| 0250 | 04642005 | 006 | RC PIPE (CL III)(24 IN) | LF | 45.000 | 2,489.000 | -87.000 | 1,836.50 | 82,642.50 |
| 0255 | 04642007 | 006 | RC PIPE (CL III)(30 IN) | LF | 88.000 | 1,426.000 | 0.000 | 1,490.00 | 131,120.00 |
| 0260 | 04642009 | 006 | RC PIPE (CL III)(36 IN) | LF | 120.000 | 286.000 | 0.000 | 294.00 | 35,280.00 |
| 0265 | 04642011 | 006 | RC PIPE (CL III)(48 IN) | LF | 185.000 | 687.000 | 0.000 | 689.00 | 127,465.00 |
| 0270 | 04642100 | 006 | RC PIPE (ARCH)(CL IV)(DES 3) | LF | 205.000 | 74.000 | 0.000 | 716.50 | 146,882.50 |
| 0275 | 04652001 | 002 | INLET (COMPL)(TY C) | EA | 3,200.000 | 39.000 | 0.000 | 39.00 | 124,800.00 |

CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|---|------|---------------|--------------|-----------------|------------------|--------------|
| 0280 | 04652007 | 002 | INLET EXT (TY C) | EA | 900.000 | 34.000 | 0.000 | 32.00 | 28,800.00 |
| 0285 | 04652013 | 002 | MANH (COMPL)(TY A) | EA | 4,000.000 | 31.000 | 0.000 | 34.00 | 136,000.00 |
| 0290 | 04652505 | 002 | INLET (COMP)(TY A)(1 GRATE) | EA | 2,150.000 | 12.000 | 0.000 | 20.00 | 43,000.00 |
| 0291 | 04792003 | | ADJ MANHS & INLETS CO 60 | EA | 1,241.000 | 0.000 | 2.000 | 2.00 | 2,482.00 |
| 0295 | 04962002 | 000 | REMOV STR (INLET) | EA | 325.000 | 36.000 | 3.000 | 39.00 | 12,675.00 |
| 0300 | 04962003 | 000 | REMOV STR (MANHOLE) | EA | 580.000 | 15.000 | 2.000 | 19.00 | 11,020.00 |
| 0305 | 04962007 | 000 | REMOV STR (PIPE) | LF | 13.000 | 4,961.000 | -2,738.000 | 2,223.00 | 28,899.00 |
| 0310 | 05002001 | 011 | MOBILIZATION | LS | 1,235,000.000 | 1.000 | 0.000 | 0.90 | 1,111,500.00 |
| 0315 | 05022001 | 033 | BARRICADES, SIGNS AND TRAFFIC HANDLING | MO | 4,100.000 | 24.000 | 8.000 | 32.00 | 131,200.00 |
| 0316 | 05062031 | | SANDBAGS FOR EROSION CONTROL CO 39 | EA | 9.990 | 0.000 | 72.000 | 72.00 | 719.28 |
| 0320 | 05122017 | 000 | PORT CTB (DES SOURCE)(LOW PROF)(TY 1) | LF | 7.000 | 2,000.000 | 0.000 | 1,660.00 | 11,620.00 |
| 0325 | 05122026 | 000 | PORT CTB (MOVE)(LOW PROF)(TY 1) | LF | 3.500 | 2,000.000 | 0.000 | 7,540.00 | 26,390.00 |
| 0330 | 05122035 | 000 | PORT CTB (STKPL)(LOW PROF)(TY 1) | LF | 6.000 | 2,000.000 | 0.000 | 1,660.00 | 9,960.00 |
| 0335 | 05282007 | 001 | LANDSCAPE PAVERS (TY I) | SY | 102.000 | 144.000 | 0.000 | 103.55 | 10,562.10 |
| 0345 | 05282009 | 001 | LANDSCAPE PAVERS (TY III) | SY | 139.000 | 130.000 | 0.000 | 131.00 | 18,209.00 |
| 0355 | 05282017 | 001 | LANDSCAPE PAVERS (TYPE 5) | SY | 144.000 | 267.000 | 0.000 | 290.00 | 41,760.00 |
| 0360 | 05292001 | 000 | CONC CURB (TY I) | LF | 7.000 | 1,070.000 | 0.000 | 574.49 | 4,021.43 |
| 0365 | 05292007 | 000 | CONC CURB (DOWEL) | LF | 3.400 | 7,927.000 | 0.000 | 10,246.58 | 34,838.36 |
| 0370 | 05302010 | 006 | DRIVEWAYS (CONC) | SY | 82.000 | 1,555.000 | 0.000 | 1,422.74 | 116,664.68 |
| 0371 | 05302038 | | DRIVEWAYS (CONC)(HES) CO 12 | SY | 129.870 | 0.000 | 624.000 | 519.49 | 67,466.17 |
| 0375 | 05312005 | 000 | CURB RAMPS (TY 1) | EA | 1,700.000 | 84.000 | 0.000 | 81.00 | 137,700.00 |
| 0380 | 05312007 | 000 | CURB RAMPS (TY 3) | EA | 1,950.000 | 6.000 | 0.000 | 5.00 | 9,750.00 |
| 0385 | 05312015 | 000 | CONC SIDEWALKS (4") | SY | 45.000 | 5,144.000 | 0.000 | 5,058.49 | 227,632.05 |
| 0405 | 06182014 | 000 | CONDT (PVC) (SCHD 40) (1 1/4") | LF | 13.500 | 8,477.000 | 0.000 | 5,938.00 | 80,163.00 |
| 0410 | 06182016 | 000 | CONDT (PVC) (SCHD 40) (1 1/2") | LF | 14.000 | 1,738.000 | -700.000 | 356.00 | 4,984.00 |
| 0415 | 06182018 | 000 | CONDT (PVC) (SCHD 40) (2") | LF | 14.500 | 40.000 | 0.000 | 40.00 | 580.00 |
| 0420 | 06182022 | 000 | CONDT (PVC) (SCHD 40) (3") | LF | 16.000 | 120.000 | 0.000 | 120.00 | 1,920.00 |
| 0480 | 06202013 | 001 | ELEC CONDR (NO.10) BARE | LF | 0.920 | 9,571.000 | 0.000 | 6,294.00 | 5,790.48 |
| 0485 | 06202014 | 001 | ELEC CONDR (NO.10) INSULATED | LF | 0.970 | 19,141.000 | 0.000 | 12,588.00 | 12,210.36 |
| 0491 | 06282113 | | ELC SRV TY D 120/240 100 (NS)AL(E)PS(U) CO 16 | EA | 5,419.860 | 0.000 | 1.000 | 2.00 | 10,839.72 |
| 0500 | 06362001 | 014 | ALUMINUM SIGNS (TY A) | SF | 25.000 | 300.900 | 0.000 | 297.90 | 7,447.50 |
| 0505 | 06442001 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SA(P) | EA | 410.000 | 15.000 | 0.000 | 3.00 | 1,230.00 |
| 0510 | 06442022 | 000 | IN SM RD SN SUP&AM TYS80(1)SA(P) | EA | 615.000 | 12.000 | 0.000 | 12.00 | 7,380.00 |
| 0515 | 06662003 | 014 | REFL PAV MRK TY I (W) 4" (BRK) (100MIL) | LF | 0.500 | 1,040.000 | -37.000 | 849.50 | 424.75 |
| 0520 | 06662012 | 014 | REFL PAV MRK TY I (W) 4" (SLD) (100MIL) | LF | 0.500 | 5,189.000 | 1,728.000 | 5,499.00 | 2,749.50 |
| 0521 | 06622016 | | WK ZN PAV MRK NON-REMOV (W) 24" (SLD) CO # 48 Work Zone Striping Items | LF | 2.390 | 0.000 | 2,500.000 | 1,420.50 | 3,395.00 |
| 0522 | 06622017 | | WK ZN PAV MRK NON-REMOV (W) (ARROW) CO # 48 Work Zone Striping Items | EA | 68.930 | 0.000 | 9.000 | 43.00 | 2,963.99 |
| 0523 | 06622027 | | WK ZN PAV MRK NON-REMOV (W) (WORD) CO # 48 Work Zone Striping Items | EA | 90.140 | 0.000 | 9.000 | 14.00 | 1,261.96 |
| 0524 | 06662015 | | REFL PAV MRK TY I (W) 6" (BRK) (100MIL) CO 61 | LF | 1.590 | 0.000 | 633.000 | 633.00 | 1,006.47 |

CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|--|------|------------|--------------|-----------------|------------------|-----------|
| 0525 | 06662042 | 014 | REFL PAV MRK TY I (W) 12"(SLD)(100MIL) | LF | 1.400 | 1,704.000 | 619.000 | 2,323.00 | 3,252.20 |
| 0526 | 06662024 | | REFL PAV MRK TY I (W) 6" (SLD) (100MIL) CO 61 | LF | 1.330 | 0.000 | 2,156.000 | 2,156.00 | 2,867.48 |
| 0530 | 06662048 | 014 | REFL PAV MRK TY I (W) 24"(SLD)(100MIL) | LF | 5.300 | 319.000 | 93.000 | 412.00 | 2,183.60 |
| 0535 | 06662054 | 014 | REFL PAV MRK TY I (W) (ARROW) (100MIL) | EA | 79.000 | 147.000 | -142.000 | 4.00 | 316.00 |
| 0536 | 06622064 | | WK ZN PAV MRK REMOV (W) 4" (BRK) CO # 48 Work Zone Striping Items | LF | 0.480 | 0.000 | 2,043.000 | 7,254.00 | 3,481.92 |
| 0537 | 06622067 | | WK ZN PAV MRK REMOV (W) 4" (SLD) CO # 48 Work Zone Striping Items | LF | 0.420 | 0.000 | 10,675.000 | 13,289.00 | 5,581.38 |
| 0540 | 06662096 | 014 | REFL PAV MRK TY I (W) (WORD) (100MIL) | EA | 132.000 | 3.000 | 0.000 | 3.00 | 396.00 |
| 0541 | 06622099 | | WK ZN PAV MRK REMOV (Y) 4" (SLD) CO # 48 Work Zone Striping Items | LF | 0.420 | 0.000 | 3,390.000 | 16,546.00 | 6,949.32 |
| 0542 | 06662111 | | REFL PAV MRK TY I (Y) 4" (SLD) (100MIL) CO 61 | LF | 0.900 | 0.000 | 1,025.000 | 1,025.00 | 922.50 |
| 0543 | 06682131 | | PREFAB PAV MRK TY C (W) (BIKE ARROW) CO 61 | EA | 265.130 | 0.000 | 25.000 | 24.00 | 6,363.12 |
| 0544 | 06682132 | | PREFAB PAV MRK TY C (W) (BIKE SYMBOL) CO 61 | EA | 371.180 | 0.000 | 28.000 | 28.00 | 10,393.04 |
| 0545 | 06722017 | 034 | REFL PAV MRKR TY II-C-R | EA | 4.200 | 63.000 | -1.000 | 62.00 | 260.40 |
| 0546 | 06772001 | | ELIM EXT PAV MRK & MRKS (4") CO # 48 Work Zone Striping Items | LF | 0.320 | 0.000 | 4,356.000 | 1,605.00 | 513.60 |
| 0547 | 06782001 | | PAV SURF PREP FOR MRK (4") CO # 48 Work Zone Striping Items | LF | 0.130 | 0.000 | 10,675.000 | 12,371.00 | 1,608.23 |
| 0548 | 06782007 | | PAV SURF PREP FOR MRK (ARROW) CO # 48 Work Zone Striping Items | EA | 26.510 | 0.000 | 9.000 | 38.00 | 1,007.38 |
| 0549 | 06782018 | | PAV SURF PREP FOR MRK (WORD) CO # 48 Work Zone Striping Items | EA | 37.180 | 0.000 | 9.000 | 14.00 | 520.52 |
| 0643 | 07386005 | | CLEANING / SWEEPING (FRONTAGE ROAD) CO#28: Cleaning and Sweeping | CYC | 1,037.211 | 0.000 | 14.000 | 22.00 | 22,818.62 |
| 0644 | 07522022 | | TREE REMOVAL (4"-12" DIA) | EA | 1,000.000 | 0.000 | 5.000 | 5.00 | 5,000.00 |
| 0645 | 10092004 | 000 | LANDSCAPE SOIL AMENDMENT (TYPE III) | SY | 1.100 | 840.000 | 0.000 | 840.00 | 924.00 |
| 0650 | 10092005 | 000 | LANDSCAPE SOIL AMENDMENT (TYPE IV) | SY | 1.100 | 840.000 | 0.000 | 840.00 | 924.00 |
| 0655 | 10132001 | 000 | TRASH RECEPTACLES | EA | 800.000 | 26.000 | 0.000 | 26.00 | 20,800.00 |
| 0665 | 10142003 | 002 | LANDSCAPE AMENITY (TY 1) | EA | 7,600.000 | 9.000 | 0.000 | 9.00 | 68,400.00 |
| 0670 | 10142004 | 002 | LANDSCAPE AMENITY (TY 2) | EA | 510.000 | 12.000 | 0.000 | 12.00 | 6,120.00 |
| 0675 | 10142005 | 002 | LANDSCAPE AMENITY (ARCH LETTERS) | EA | 155.000 | 12.000 | 0.000 | 12.00 | 1,860.00 |
| 0680 | 10142007 | 002 | LANDSCAPE AMENITY (TY 3) | EA | 360.000 | 20.000 | 0.000 | 20.00 | 7,200.00 |
| 0685 | 10142010 | 002 | LANDSCAPE AMENITY (TY 6) | EA | 3,100.000 | 31.000 | 0.000 | 30.00 | 93,000.00 |
| 0690 | 10142013 | 002 | LANDSCAPE AMENITY (TY 9) | EA | 910.000 | 4.000 | 0.000 | 4.00 | 3,640.00 |
| 0695 | 10142014 | 002 | LANDSCAPE AMENITY (TY 10) | EA | 3,600.000 | 3.000 | 0.000 | 3.00 | 10,800.00 |
| 0705 | 10142016 | 002 | LANDSCAPE AMENITY | LF | 105.000 | 92.000 | 0.000 | 92.00 | 9,660.00 |
| 0715 | 10142031 | 002 | LANDSCAPE AMENITY (BIKE RACK) | EA | 1,600.000 | 21.000 | 0.000 | 21.00 | 33,600.00 |
| 0720 | 10142035 | 002 | LANDSCAPE AMENITY (TY 12) | EA | 6,100.000 | 2.000 | 0.000 | 1.00 | 6,100.00 |
| 0725 | 10142036 | 002 | LANDSCAPE AMENITY (TY 13) | EA | 4,100.000 | 1.000 | 0.000 | 1.00 | 4,100.00 |
| 0730 | 10142038 | 002 | LANDSCAPE AMENITY (TY 15) | EA | 510.000 | 49.000 | 0.000 | 52.00 | 26,520.00 |
| 0735 | 10142046 | 002 | LANDSCAPE AMENITY (FENCE) | LF | 130.000 | 400.000 | 0.000 | 103.00 | 13,390.00 |

CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|---|------|------------|--------------|-----------------|------------------|--------------|
| 0740 | 10182001 | 000 | TREE PROTECTION | EA | 435.000 | 31.000 | 0.000 | 51.00 | 22,185.00 |
| 0745 | 10282001 | 000 | LOOSE AGGR FOR GROUNDCOVER (TY I) | SY | 16.000 | 10.000 | 0.000 | 15.04 | 240.64 |
| 0750 | 10282002 | 000 | LOOSE AGGR FOR GROUNDCOVER (TY II) | SY | 16.000 | 1,522.000 | 0.000 | 1,522.00 | 24,352.00 |
| 0755 | 11222016 | 001 | CONSTRUCTION EXITS (INSTALL) (TY 1) | SY | 66.000 | 234.000 | 0.000 | 204.44 | 13,493.31 |
| 0760 | 11222019 | 001 | CONSTRUCTION EXITS (REMOVE) | SY | 21.000 | 234.000 | 0.000 | 204.44 | 4,293.32 |
| 0770 | 11222048 | 001 | BIOGRD EROSN CONT LOGS (12" DIA)INSTALL | LF | 6.000 | 569.000 | 0.000 | 3,838.00 | 23,028.00 |
| 0775 | 11222056 | 001 | BIODEGRADBLE EROSION CONTROL LOGS REMOV | LF | 2.000 | 569.000 | 0.000 | 2,563.00 | 5,126.00 |
| 0780 | 21602001 | 000 | STORM WATER TREATMENT UNIT (HPMBS) SYS | EA | 9,100.000 | 13.000 | 0.000 | 12.00 | 109,200.00 |
| 0785 | 22212001 | 000 | CATHODIC PROTECTION RECTIFIER SYSTEM | EA | 61,000.000 | 2.000 | 0.000 | 2.00 | 122,000.00 |
| 0790 | 22212002 | 000 | HIGH SILICON CAST IRON TUBULAR ANODES | EA | 12,600.000 | 2.000 | 0.000 | 2.00 | 25,200.00 |
| 0795 | 22212003 | 000 | TEST STATIONS | EA | 755.000 | 19.000 | 0.000 | 6.00 | 4,530.00 |
| 0800 | 22232002 | 000 | LIGHT FIXTURE LA | EA | 3,300.000 | 84.000 | 0.000 | 37.74 | 124,542.00 |
| 0805 | 22232003 | 000 | LIGHT FIXTURE LB | EA | 1,150.000 | 28.000 | 0.000 | -6.93 | -7,968.35 |
| 0810 | 22232005 | 000 | LIGHT FIXTURE LC | EA | 66.000 | 27.000 | 0.000 | 27.00 | 1,782.00 |
| 0820 | 22232008 | 000 | 12 FT. LIGHT POLE | EA | 3,300.000 | 97.000 | 0.000 | 80.17 | 264,551.10 |
| 0825 | 22242001 | 000 | PARKING METER TERMINATIONS | EA | 510.000 | 1.000 | 0.000 | 1.00 | 510.00 |
| 0840 | 22252003 | 000 | JUNCTION BOX NEMA 6P | EA | 1,250.000 | 8.000 | 0.000 | 9.00 | 11,250.00 |
| 0845 | 22252004 | 000 | CONCRETE PULL BOX 20"X15"X12" | EA | 1,550.000 | 4.000 | 0.000 | 2.00 | 3,100.00 |
| 0850 | 22262003 | 000 | PEDESTAL MOUNTED RECEPTACLE | EA | 755.000 | 27.000 | 0.000 | 27.00 | 20,385.00 |
| 0855 | 22272001 | 000 | LIQUIDTIGHT FLEX NONMETALLIC CONDUIT | LF | 20.000 | 200.000 | 0.000 | 180.00 | 3,600.00 |
| 0860 | 22282003 | 000 | SERVICE CABINET | EA | 21,000.000 | 2.000 | 0.000 | 2.00 | 42,000.00 |
| 0865 | 22282004 | 000 | ELECTRICAL SERVICE | EA | 4,600.000 | 2.000 | 0.000 | 2.00 | 9,200.00 |
| 0870 | 50502001 | 000 | CONC TRAF BAR CONNECT HDWDR (PORT) | EA | 16.000 | 100.000 | 0.000 | 88.00 | 1,408.00 |
| 0880 | 58932005 | 000 | SERVICE CONNECTION (SANITARY SEWER) | EA | 1,800.000 | 95.000 | 0.000 | 52.00 | 93,600.00 |
| 0885 | 58932006 | 000 | MANHOLES (SANITARY SEWER)(TY 1) | EA | 3,000.000 | 19.000 | 0.000 | 14.00 | 42,000.00 |
| 0890 | 58932011 | 000 | SANITARY SEWER (8 IN)(PVC)(SDR-26) | LF | 170.000 | 1,435.000 | 0.000 | 1,606.00 | 273,020.00 |
| 0915 | 58932048 | 000 | SANITARY SEWER (PVC)(12 IN)(SDR-26) | LF | 215.000 | 1,261.000 | 0.000 | 1,261.00 | 271,115.00 |
| 0926 | 59692002 | | WATER MAIN PIPE (PVC)(6IN) CO#6 | LF | 78.840 | 0.000 | 20.000 | 28.00 | 2,207.52 |
| 0931 | 59692003 | | WATER MAIN PIPE (PVC)(16N) CO#6 | LF | 515.540 | 0.000 | 65.000 | 70.50 | 36,345.57 |
| 0936 | 59692005 | | WATER MAIN PIPE (PVC)(8IN) CO#6 | LF | 177.680 | 0.000 | 279.000 | 262.00 | 46,552.16 |
| 0941 | 59692006 | | WATER MAIN PIPE (PVC)(12IN) CO#6 | LF | 389.100 | 0.000 | 24.000 | 58.50 | 22,762.35 |
| 0946 | 59692015 | | WATER MAIN PIPE (DI)(20IN) CO#6 | LF | 723.730 | 0.000 | 35.000 | 35.00 | 25,330.55 |
| 0951 | 59692020 | | WATER MAIN PIPE (STL)(2IN) CO#6 | LF | 196.670 | 0.000 | 80.000 | 28.00 | 5,506.76 |
| 0956 | 59692025 | | WATER MAIN PIPE (DI)(24IN) CO#6 | LF | 340.030 | 0.000 | 3,407.000 | 3,428.75 | 1,165,877.88 |
| 0961 | 59692039 | | CUT AND PLUG WATER MAIN (2IN) CO #6 | EA | 525.120 | 0.000 | 3.000 | 3.00 | 1,575.36 |
| 0966 | 59692040 | | CUT AND PLUG WATER MAIN (6IN) CO#6 | EA | 853.840 | 0.000 | 2.000 | 1.00 | 853.84 |
| 0971 | 59692041 | | CUT AND PLUG WATER MAIN (8IN) CO#6 | EA | 942.680 | 0.000 | 6.000 | 5.00 | 4,713.40 |

CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|--|------|------------|--------------|-----------------|------------------|-----------|
| 0972 | 59692043 | | CUT AND PLUG WATER MAIN (12IN) CO #3 Revised Waterline Items | EA | 2,364.920 | 0.000 | 1.000 | 1.00 | 2,364.92 |
| 0976 | 59692045 | | CUT AND PLUG WATER MAIN (16IN) CO#6 | EA | 2,756.380 | 0.000 | 3.000 | 3.00 | 8,269.14 |
| 0977 | 59692047 | | CUT AND PLUG WATER MAIN (20IN) CO 55 | EA | 2,762.770 | 0.000 | 2.000 | 2.00 | 5,525.54 |
| 0981 | 59692059 | | JCK TUN BOR OR AUG CSG(STL)(30IN) CO#6 | LF | 532.960 | 0.000 | 125.000 | 125.00 | 66,620.00 |
| 0986 | 59692072 | | WET CONNECTION (2IN) CO#6 | EA | 719.100 | 0.000 | 2.000 | 2.00 | 1,438.20 |
| 0991 | 59692074 | | WET CONNECTION (6IN) CO#6 | EA | 1,028.160 | 0.000 | 2.000 | 1.00 | 1,028.16 |
| 0996 | 59692075 | | WET CONNECTION (12IN) CO#6 | EA | 1,820.480 | 0.000 | 1.000 | 1.00 | 1,820.48 |
| 1001 | 59692077 | | WET CONNECTION (16IN) CO#6 | EA | 2,273.930 | 0.000 | 1.000 | 2.00 | 4,547.86 |
| 1005 | 59692080 | 000 | REMOVING AND RELOCATING METER AND BOX | EA | 325.000 | 23.000 | 0.000 | 2.00 | 650.00 |
| 1011 | 59692085 | | FIRE HYDRANT CO#6 | EA | 4,313.580 | 0.000 | 11.000 | 11.00 | 47,449.38 |
| 1016 | 59692086 | | FIRE HYDRANT LEAD (6IN)(PVC) CO#6 | LF | 38.500 | 0.000 | 74.000 | 88.00 | 3,388.00 |
| 1020 | 59692087 | 000 | REMOVING AND SALVAGING FIRE HYDRANT | EA | 870.000 | 8.000 | 0.000 | 8.00 | 6,960.00 |
| 1021 | 59692090 | | GATE VALVE (2IN) CO #3 Revised Waterline Items | EA | 1,272.600 | 0.000 | 3.000 | 3.00 | 3,817.80 |
| 1022 | 59692092 | | GATE VALVE (6IN) CO #3 Revised Waterline Items | EA | 2,333.100 | 0.000 | 12.000 | 12.00 | 27,997.20 |
| 1023 | 59692093 | | GATE VALVE (8IN) CO #3 Revised Waterline Items | EA | 2,502.780 | 0.000 | 6.000 | 5.00 | 12,513.90 |
| 1024 | 59692096 | | GATE VALVE (16IN) CO #3 Revised Waterline Items | EA | 14,552.240 | 0.000 | 2.000 | 1.00 | 14,552.24 |
| 1025 | 59692099 | 000 | ADJUSTING METER BOX | EA | 820.000 | 25.000 | 0.000 | 15.00 | 12,300.00 |
| 1026 | 59692097 | | GATE VALVE (20IN) CO 44 | EA | 25,188.340 | 0.000 | 1.000 | 1.00 | 25,188.34 |
| 1031 | 59692115 | | TAPPING SLEEVE AND VALVE (20IN X 20IN) CO#6 | EA | 35,236.780 | 0.000 | 2.000 | 2.00 | 70,473.56 |
| 1036 | 59692121 | | SERV LINE(SHORT SIDE)(1-1/2IN TO 2IN) CO#6 | EA | 1,722.290 | 0.000 | 44.000 | 21.00 | 36,168.09 |
| 1041 | 59692124 | | SERV LINE(LONG SIDE)(5/8IN TO 1IN) CO#6 | EA | 1,514.300 | 0.000 | 49.000 | 25.00 | 37,857.50 |
| 1046 | 59692134 | | WET CONNECTION (8IN) CO#6 | EA | 934.470 | 0.000 | 6.000 | 5.00 | 4,672.35 |
| 1056 | 59692158 | | TAPPING SLV AND VALVE(30IN X 24IN)W/BOX CO#6 | EA | 37,619.110 | 0.000 | 1.000 | 1.00 | 37,619.11 |
| 1060 | 59692169 | 000 | BUTTERFLY VALVE (24") | EA | 16,000.000 | 5.000 | 0.000 | 5.00 | 80,000.00 |
| 1061 | 59692169 | | BUTTERFLY VALVE (24") Eight (8) were in the plans, but only 5 in Bid Quantity | EA | 22,055.250 | 0.000 | 3.000 | 3.00 | 66,165.75 |

CATEGORY 001 DESCRIPTION ALL ITEMS

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|----------|-----------|--------|---|------|-------------|--------------|-----------------|------------------|------------|
| 1066 | 59692177 | | AIR RELEASE VALVE (3 INCHES) CO#6 | EA | 36,522.940 | 0.000 | 3.000 | 3.00 | 109,568.82 |
| 1067 | 60016001 | | PORTABLE CHANGEABLE MESSAGE SIGN CO 52, REVISED MCGOWEN ST TCP | DAY | 86.620 | 0.000 | 28.000 | 28.00 | 2,425.36 |
| 1072 | 70176094 | | REMOVE EXISTING MANHOLE(SANITARY SEWER) CO 22 | EA | 3,538.280 | 0.000 | 16.000 | 14.00 | 49,535.92 |
| 1073 | 70176113 | | REMOVE EXIST SAN SWR PIPE (10") CO 21 | LF | 44.630 | 0.000 | 190.000 | 190.00 | 8,479.70 |
| 1074 | 70176129 | | REMOVE EXIST SAN SWR PIPE (8IN) CO 21 | LF | 44.630 | 0.000 | 2,651.000 | 2,651.00 | 118,314.13 |
| 2060 | 96026001 | | PAYMENT ADJUSTMENT-POS | DOL | 1.000 | 1.000 | 0.000 | 16,242.77 | 16,242.77 |
| 3000 | 96066053 | | LAW ENFORCEMENT PERSONNEL | DOL | 1.000 | 48,500.000 | 0.000 | 27,487.23 | 27,487.23 |
| 321 | 05122018 | | PORT CTB (DES SOURCE)(LOW PROF)(TY 2) | LF | 26.060 | 0.000 | 290.000 | 620.00 | 16,157.20 |
| 322 | 05122018 | | PORT CTB (DES SOURCE)(LOW PROF)(TY 2) | LF | 30.750 | 0.000 | 290.000 | 60.00 | 1,845.00 |
| 326 | 05122027 | | PORT CTB (MOVE)(LOW PROF)(TY 2) | LF | 6.590 | 0.000 | 1,720.000 | 3,060.00 | 20,165.40 |
| 331 | 05122036 | | PORT CTB (STKPL)(LOW PROF)(TY 2) | LF | 45.030 | 0.000 | 290.000 | 680.00 | 30,620.40 |
| 4010 | 96016001 | | MATERIAL ON HAND | DOL | 1.000 | 1.000 | 0.000 | 190,182.85 | 190,182.85 |
| 4015 | 96082001 | | UNIQUE CHANGE ORDER ITEM 1 Delayed Start Compensation | DOL | 159,844.450 | 0.000 | 1.000 | 1.00 | 159,844.45 |
| 4020 | 96082001 | | UNIQUE CHANGE ORDER ITEM 1 CO #4 Additional Manhole cost | DOL | 1,544.800 | 0.000 | 3.000 | 3.00 | 4,634.40 |
| 4021 | 96082002 | | UNIQUE CHANGE ORDER ITEM 2 CO #5 Delayed start time 2 | DOL | 89,582.880 | 0.000 | 1.000 | 1.00 | 89,582.88 |
| 4022 | 96082003 | | UNIQUE CHANGE ORDER ITEM 3 CO #7 | DOL | 42,792.950 | 0.000 | 1.000 | 1.00 | 42,792.98 |
| 4023 | 96082004 | | UNIQUE CHANGE ORDER ITEM 4 CO #8 | DOL | 4,621.280 | 0.000 | 9.000 | 9.00 | 41,591.52 |
| 4024 | 96082005 | | UNIQUE CHANGE ORDER ITEM 5 CO#14:Replace & Reconnect existing 15" sewer pipe at Rosalie | DOL | 41,593.760 | 0.000 | 1.000 | 1.00 | 41,593.76 |
| 4025 | 96082006 | | UNIQUE CHANGE ORDER ITEM 6 CO#15: Sanitary Manhole at Rosalie and Austin Street | DOL | 24,800.920 | 0.000 | 1.000 | 1.00 | 24,800.92 |
| 4026 | 96082007 | | UNIQUE CHANGE ORDER ITEM 7 CO 20, Additional Waterline Connection Items, DOL=LS | DOL | 45,812.230 | 0.000 | 1.000 | 1.00 | 45,812.23 |
| 4027 | 96082015 | | UNIQUE CHANGE ORDER ITEM 15 CO 57, 2808 Caroline St Roof Drains, DOL=LS | DOL | 2,215.540 | 0.000 | 1.000 | 1.00 | 2,215.54 |
| 4028 | 96082016 | | UNIQUE CHANGE ORDER ITEM 16 CO 59, BRICK PLUGS FOR GROUTING EXISTING STORM SEWER, DOL=EA | DOL | 2,155.070 | 0.000 | 8.000 | 8.00 | 17,240.56 |
| 4029 | 96082017 | | UNIQUE CHANGE ORDER ITEM 17 CO 63, CIP RETAINING/CURB WALLS, DOL=CY | DOL | 1,414.550 | 0.000 | 12.500 | 12.50 | 17,681.88 |
| 4031 | 96082018 | | UNIQUE CHANGE ORDER ITEM 18 CO 61, PREFAB PAV MRK TY C (GRN)(SLD)(BLOCK), DOL=SF | DOL | 21.210 | 0.000 | 5,847.000 | 5,847.00 | 124,014.87 |
| 4032 | 96082019 | | UNIQUE CHANGE ORDER ITEM 19 CO 61, CYCLE LANE SEP ZEBRA 13 ARMADILLOS, DOL=EA | DOL | 174.980 | 0.000 | 53.000 | 50.00 | 8,749.00 |
| 4033 | 96082020 | | UNIQUE CHANGE ORDER ITEM 20 CO 61,TRICON PRECAST CONCRETE CURB W/ BOLLARDS (2 EA),DOL=EA | DOL | 1,014.340 | 0.000 | 4.000 | 4.00 | 4,057.36 |

| CATEGORY | | DESCRIPTION | | ALL ITEMS | | | | | |
|----------|-----------|-------------|---|-----------|------------|--------------|-----------------|------------------|------------|
| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
| 4034 | 96082030 | | UNIQUE CHANGE ORDER ITEM 30 CO 61, R3-17 (30X24), DOL=EA | DOL | 583.280 | 0.000 | 11.000 | 7.00 | 4,082.96 |
| 4036 | 96082031 | | UNIQUE CHANGE ORDER ITEM 31 CO 61, R8-3 (24X24), DOL=EA | DOL | 583.280 | 0.000 | 3.000 | 3.00 | 1,749.84 |
| 4037 | 96082032 | | UNIQUE CHANGE ORDER ITEM 32 CO 61, R3-9dp (30X12), DOL=EA | DOL | 583.280 | 0.000 | 1.000 | 1.00 | 583.28 |
| 4038 | 96082033 | | UNIQUE CHANGE ORDER ITEM 33 CO 61, P10-15R (30X30), DOL=EA | DOL | 583.280 | 0.000 | 1.000 | 1.00 | 583.28 |
| 4042 | 96082024 | | UNIQUE CHANGE ORDER ITEM 24 CO#27: Sanitary Sewer Bypass Equipment Rental & Setup | DOL | 15,108.150 | 0.000 | 1.000 | 1.00 | 15,108.15 |
| 4043 | 96082025 | | UNIQUE CHANGE ORDER ITEM 25 CO 33, OPEN CUT FOR LONG SERVICES, DOL=EA | DOL | 1,207.090 | 0.000 | 26.000 | 25.00 | 30,177.25 |
| 4044 | 96082026 | | UNIQUE CHANGE ORDER ITEM 26 CO 34, CONNECT 8" EXISTING SANITARY SEWER LINE AT STA 10+71 | DOL | 3,226.090 | 0.000 | 1.000 | 1.00 | 3,226.09 |
| 4046 | 96082027 | | UNIQUE CHANGE ORDER ITEM 27 CO 30, HISTORICAL BRICKS AT WEBSTER, DOL=LS | DOL | 13,930.460 | 0.000 | 1.000 | 1.00 | 13,930.46 |
| 4047 | 96082028 | | UNIQUE CHANGE ORDER ITEM 28 CO 37, SANITARY SEWER BY-PASS RENTAL EQUIPMENT, DOL=LS | DOL | 61,816.140 | 0.000 | 1.000 | 1.00 | 61,816.14 |
| 4048 | 96082029 | | UNIQUE CHANGE ORDER ITEM 29 CO 38, HYDRO EXCAVATION FOR RECTIFIER CABINET NO. 1, DOL=LS | DOL | 3,845.550 | 0.000 | 1.000 | 1.00 | 3,845.55 |
| 4049 | 96082034 | | UNIQUE CHANGE ORDER ITEM 34 CO 61, R7-1 (12X18), DOL=EA | DOL | 583.280 | 0.000 | 1.000 | 1.00 | 583.28 |
| 4051 | 96082039 | | UNIQUE CHANGE ORDER ITEM 39 CO 61, D11-1 MOD HB-SLR (24X27), DOL=EA | DOL | 583.280 | 0.000 | 1.000 | 1.00 | 583.28 |
| 4052 | 96082040 | | UNIQUE CHANGE ORDER ITEM 40 CO 61, D11-1 MOD HB-SL (24X27), DOL=EA | DOL | 583.280 | 0.000 | 1.000 | 1.00 | 583.28 |
| 4053 | 96082041 | | UNIQUE CHANGE ORDER ITEM 41 CO 61, D11-1 MOD HB-SR (24X27), DOL=EA | DOL | 583.280 | 0.000 | 1.000 | 1.00 | 583.28 |
| 4054 | 96082035 | | UNIQUE CHANGE ORDER ITEM 35 CO 41, ADDITIONAL PROJECT OVERHEAD, DOL=DAY | DOL | 2,594.430 | 0.000 | 163.000 | 163.00 | 422,892.09 |
| 4056 | 96082036 | | UNIQUE CHANGE ORDER ITEM 36 CO 46, REVISED TCP FOR GRAY ST, DOL=LS | DOL | 14,608.390 | 0.000 | 1.000 | 1.00 | 14,608.39 |
| 4057 | 96082037 | | UNIQUE CHANGE ORDER ITEM 37 CO # 48 Mobilization for Work Zone Striping Items | DOL | 1.000 | 0.000 | 30,000.000 | 17,863.38 | 17,863.38 |
| 4059 | 96082042 | | UNIQUE CHANGE ORDER ITEM 42 CO 61, TMA (MOBILE OPERATION), DOL=HR | DOL | 72.590 | 0.000 | 40.000 | 40.00 | 2,903.60 |
| 4066 | 96082044 | | UNIQUE CHANGE ORDER ITEM 44 CO 51, INSTALL TEMPORARY FIRE HOSE & CONNECTIONS, DOL=LS | DOL | 1,030.630 | 0.000 | 1.000 | 1.00 | 1,030.63 |
| 4067 | 96082045 | | UNIQUE CHANGE ORDER ITEM 45 CO 53, CUT,PLUG,REMOVE EXISTING WATERLINES UP TO 20", DOL=EA | DOL | 995.020 | 0.000 | 2.000 | 2.00 | 1,990.04 |
| 4068 | 96082046 | | UNIQUE CHANGE ORDER ITEM 46 CO 54, CUT & REMOVE STEEL CASING NEAR PIERCE ST, DOL=LS | DOL | 1,608.350 | 0.000 | 1.000 | 1.00 | 1,608.35 |
| 4069 | 96082047 | | UNIQUE CHANGE ORDER ITEM 47 CO 64, RESTAURANT DRIVEWAY SIGNS, DOL=LS | DOL | 228.930 | 0.000 | 3.000 | 3.00 | 686.79 |

CATEGORY 001 DESCRIPTION ALL ITEMS

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|----------|-----------|--------|---|------|------------|--------------|-----------------|------------------|-----------|
| 4072 | 96082049 | | UNIQUE CHANGE ORDER ITEM 49 CO 66, EXTRA WORK AT DRIVEWAY 9 (WONTON FACTORY), DOL=LS | DOL | 8,204.800 | 0.000 | 1.000 | 1.00 | 8,204.80 |
| 4073 | 96082050 | | UNIQUE CHANGE ORDER ITEM 50 CO 67, 12" STORM SEWER WORK AT SW ROSALIE AND NW ANITA, DOL=LS | DOL | 8,531.090 | 0.000 | 1.000 | 1.00 | 8,531.09 |
| 4074 | 96082051 | | UNIQUE CHANGE ORDER ITEM 51 CO 68, UNKNOWN 2" WATERLINE REPAIR AT DRIVEWAY 17, DOL=LS | DOL | 1,688.250 | 0.000 | 1.000 | 1.00 | 1,688.25 |
| 4076 | 96082052 | | UNIQUE CHANGE ORDER ITEM 52 CO 69, INITIAL 2808 CAROLINE ST ROOF DRAIN WORK, DOL=LS | DOL | 404.840 | 0.000 | 1.000 | 1.00 | 404.84 |
| 4077 | 96082053 | | UNIQUE CHANGE ORDER ITEM 53 CO 70, TCP at Pierce Street, DOL=LS | DOL | 1,835.490 | 0.000 | 1.000 | 1.00 | 1,835.49 |
| 4078 | 96082054 | | UNIQUE CHANGE ORDER ITEM 54 CO 71, IRRIGATION REPAIRS DUE TO 3RD PARTY CONTRACTORS, DOL=LS | DOL | 2,688.370 | 0.000 | 1.000 | 1.00 | 2,688.37 |
| 4079 | 96082055 | | UNIQUE CHANGE ORDER ITEM 55 CO 72, REMOVE EXISTING WOODEN FENCE AT 1301 ANITA ST, DOL=LS | DOL | 1,768.910 | 0.000 | 1.000 | 1.00 | 1,768.91 |
| 4081 | 96082057 | | UNIQUE CHANGE ORDER ITEM 57 CO 73, TYPE A GRATE INLET RISERS, DOL=LS | DOL | 9,250.590 | 0.000 | 1.000 | 1.00 | 9,250.59 |
| 4082 | 96082058 | | UNIQUE CHANGE ORDER ITEM 58 CO 74, REVISED TCP FOR ELGIN ST, DOL=LS | DOL | 17,598.080 | 0.000 | 1.000 | 1.00 | 17,598.08 |
| 4083 | 96082059 | | UNIQUE CHANGE ORDER ITEM 59 CO 75, REMOVAL OF EXISTING BUSHES, DOL=LS | DOL | 1,061.780 | 0.000 | 1.000 | 1.00 | 1,061.78 |
| 4084 | 96082060 | | UNIQUE CHANGE ORDER ITEM 60 CO 76, CHANGE TO BOLLARD FINISH, DOL=LS | DOL | 2,354.310 | 0.000 | 1.000 | 1.00 | 2,354.31 |
| 4086 | 96082061 | | UNIQUE CHANGE ORDER ITEM 61 CO 77, SALVAGE HISTORICAL BRICKS AT NE WEBSTER ST, DOL=LS | DOL | 8,035.210 | 0.000 | 1.000 | 1.00 | 8,035.21 |
| 4087 | 96082062 | | UNIQUE CHANGE ORDER ITEM 62 CO 78, DRIVEWAY NO. 4 GATE SENSORS, DOL=LS | DOL | 1,325.630 | 0.000 | 1.000 | 1.00 | 1,325.63 |

Category Subtotal \$13,343,759.13

PROJECT C 912-71-3 CONTROL 091271003

CATEGORY 001 DESCRIPTION ALL ITEMS

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|----------|-----------|--------|--------------------------------------|------|------------|--------------|-----------------|------------------|-------------|
| 0115 | 01682001 | 000 | VEGETATIVE WATERING | MG | 38.000 | 244.000 | 0.000 | 0.000 | 0.00 |
| 0135 | 01922005 | 013 | PLANT MATERIAL (15-GAL) | EA | 152.000 | 27.000 | 0.000 | 0.000 | 0.00 |
| 0185 | 02602012 | 003 | LIME(HYD, COM OR QK)(SLRY)OR QK(DRY) | TON | 265.000 | 508.000 | -508.000 | 0.000 | 0.00 |
| 0190 | 02602073 | 003 | LIME TRT (SUBGRADE)(8") | SY | 3.150 | 24,183.000 | -24,183.000 | 0.000 | 0.00 |
| 0235 | 04162032 | 001 | DRILL SHAFT (TRF SIG POLE) (36 IN) | LF | 270.000 | 134.000 | -134.000 | 0.000 | 0.00 |
| 0340 | 05282008 | 001 | LANDSCAPE PAVERS (TY II) | SY | 92.000 | 277.000 | 0.000 | 0.000 | 0.00 |
| 0350 | 05282010 | 001 | LANDSCAPE PAVERS (TY IV) | SY | 112.000 | 385.000 | 0.000 | 0.000 | 0.00 |
| 0390 | 05312094 | 000 | CONC SIDEWALKS (SPECIAL)(TYPE A) | SY | 70.000 | 93.000 | 0.000 | 0.000 | 0.00 |
| 0395 | 05312095 | 000 | CONC SIDEWALKS (SPECIAL)(TYPE B) | SY | 825.000 | 27.000 | 0.000 | 0.000 | 0.00 |
| 0400 | 06182012 | 000 | CONDT (PVC) (SCHD 40) (1") | LF | 12.500 | 120.000 | 0.000 | 0.000 | 0.00 |
| 0425 | 06182034 | 000 | CONDT (PVC) (SCHD 80) (2") | LF | 16.500 | 980.000 | -980.000 | 0.000 | 0.00 |

| CONTRACT ID | 091271003 | ESTIMATE | 0083 | CONTRACTOR'S ESTIMATE PACKAGE | | | | | Page 12 of 23 | |
|-------------|-----------|----------|--|-------------------------------|-------------|-----------|------------|-------|---------------|--|
| 0430 | 06182035 | 000 | CONDT (PVC) (SCHD 80) (2") (BORE) | LF | 28.500 | 120.000 | -120.000 | 0.000 | 0.00 | |
| 0435 | 06182040 | 000 | CONDT (PVC) (SCHD 80) (4") | LF | 36.000 | 200.000 | -200.000 | 0.000 | 0.00 | |
| 0440 | 06182041 | 000 | CONDT (PVC) (SCHD 80) (4") (BORE) | LF | 39.000 | 1,250.000 | -1,250.000 | 0.000 | 0.00 | |
| 0445 | 06202002 | 001 | ELEC CONDR (NO. 1) INSULATED | LF | 2.900 | 1,976.000 | -1,400.000 | 0.000 | 0.00 | |
| 0450 | 06202007 | 001 | ELEC CONDR (NO. 4) BARE | LF | 1.700 | 210.000 | -210.000 | 0.000 | 0.00 | |
| 0455 | 06202008 | 001 | ELEC CONDR (NO. 4) INSULATED | LF | 1.800 | 420.000 | -420.000 | 0.000 | 0.00 | |
| 0460 | 06202009 | 001 | ELEC CONDR (NO. 6) BARE | LF | 1.250 | 988.000 | -700.000 | 0.000 | 0.00 | |
| 0465 | 06202010 | 001 | ELEC CONDR (NO. 6) INSULATED | LF | 1.450 | 3,896.000 | 0.000 | 0.000 | 0.00 | |
| 0470 | 06202011 | 001 | ELEC CONDR (NO. 8) BARE | LF | 1.050 | 3,979.000 | -2,090.000 | 0.000 | 0.00 | |
| 0475 | 06202012 | 001 | ELEC CONDR (NO. 8) INSULATED | LF | 1.300 | 1,858.000 | 0.000 | 0.000 | 0.00 | |
| 0486 | 06242008 | | GROUND BOX TY A (122311) W/APRON CO 16 | EA | 1,174.150 | 0.000 | 4.000 | 0.000 | 0.00 | |
| 0490 | 06242014 | 014 | GROUND BOX TY D (162922) W/APRON | EA | 1,400.000 | 18.000 | -18.000 | 0.000 | 0.00 | |
| 0495 | 06282158 | 003 | REMOVE ELECTRICAL SERVICES | EA | 310.000 | 2.000 | -2.000 | 0.000 | 0.00 | |
| 0550 | 06802003 | 000 | INSTALL HWY TRF SIG (SYSTEM) | EA | 28,500.000 | 4.000 | -4.000 | 0.000 | 0.00 | |
| 0551 | 06816001 | | TEMP TRAF SIGNALS Change Order #2 | EA | 3,529.700 | 0.000 | 4.000 | 0.000 | 0.00 | |
| 0555 | 06822001 | 003 | BACK PLATE (12 IN) (3 SEC) | EA | 122.000 | 12.000 | -12.000 | 0.000 | 0.00 | |
| 0560 | 06822023 | 003 | VEH SIG SEC (12 IN) LED (GRN) | EA | 197.000 | 12.000 | -12.000 | 0.000 | 0.00 | |
| 0565 | 06822025 | 003 | VEH SIG SEC (12 IN) LED (YEL) | EA | 197.000 | 12.000 | -12.000 | 0.000 | 0.00 | |
| 0570 | 06822027 | 003 | VEH SIG SEC (12 IN) LED (RED) | EA | 197.000 | 12.000 | -12.000 | 0.000 | 0.00 | |
| 0575 | 06822066 | 003 | PED SIG SEC (12 IN) LED (COUNTDOWN) | EA | 555.000 | 32.000 | -32.000 | 0.000 | 0.00 | |
| 0580 | 06842028 | 000 | TRF SIG CBL (TY A) (14 AWG) (2 CONDR) | LF | 1.950 | 1,620.000 | -1,620.000 | 0.000 | 0.00 | |
| 0585 | 06842029 | 000 | TRF SIG CBL (TY A) (14 AWG) (3 CONDR) | LF | 2.100 | 4,500.000 | -4,500.000 | 0.000 | 0.00 | |
| 0590 | 06842031 | 000 | TRF SIG CBL (TY A) (14 AWG) (5 CONDR) | LF | 2.150 | 4,500.000 | -4,500.000 | 0.000 | 0.00 | |
| 0595 | 06842033 | 000 | TRF SIG CBL (TY A) (14 AWG) (7 CONDR) | LF | 2.250 | 3,830.000 | -3,830.000 | 0.000 | 0.00 | |
| 0600 | 06842080 | 000 | TRF SIG CBL (TY C) (14 AWG) (2 CONDR) | LF | 1.950 | 450.000 | -450.000 | 0.000 | 0.00 | |
| 0605 | 06862019 | 000 | INS TRF SIG PL AM(S) 1 ARM (20') | EA | 7,300.000 | 1.000 | -1.000 | 0.000 | 0.00 | |
| 0610 | 06862023 | 000 | INS TRF SIG PL AM(S) 1 ARM (24') | EA | 7,700.000 | 1.000 | -1.000 | 0.000 | 0.00 | |
| 0615 | 06862027 | 000 | INS TRF SIG PL AM(S) 1 ARM (28') | EA | 7,950.000 | 3.000 | -3.000 | 0.000 | 0.00 | |
| 0620 | 06862031 | 000 | INS TRF SIG PL AM(S) 1 ARM (32') | EA | 849.000 | 3.000 | -3.000 | 0.000 | 0.00 | |
| 0625 | 06862035 | 000 | INS TRF SIG PL AM(S) 1 ARM (36') | EA | 10,200.000 | 1.000 | -1.000 | 0.000 | 0.00 | |
| 0630 | 06862039 | 000 | INS TRF SIG PL AM(S) 1 ARM (40') | EA | 11,600.000 | 1.000 | -1.000 | 0.000 | 0.00 | |
| 0635 | 06872001 | 005 | PED POLE ASSEMBLY | EA | 1,850.000 | 26.000 | -26.000 | 0.000 | 0.00 | |
| 0640 | 06882002 | 000 | VEH LP DETECT (SAWCUT) | LF | 12.500 | 275.000 | -275.000 | 0.000 | 0.00 | |
| 0660 | 10142001 | 002 | LANDSCAPE AMENITY | EA | 5,100.000 | 1.000 | -1.000 | 0.000 | 0.00 | |
| 0686 | 10142011 | | LANDSCAPE AMENITY (TY 7) CO 56, SEAT BLOCKS | EA | 992.510 | 0.000 | 0.000 | 0.000 | 0.00 | |
| 0700 | 10142015 | 002 | LANDSCAPE AMENITY (TY 11) | EA | 360.000 | 20.000 | 0.000 | 0.000 | 0.00 | |
| 0710 | 10142022 | 002 | LANDSCAPE AMENITY (BENCH) | EA | 3,800.000 | 4.000 | 0.000 | 0.000 | 0.00 | |
| 0765 | 11222047 | 001 | BIOGRD EROSN CONT LOGS (8" DIA) INSTALL | LF | 5.000 | 60.000 | 0.000 | 0.000 | 0.00 | |
| 0801 | 96082008 | | UNIQUE CHANGE ORDER ITEM 8 CO 17, LIGHT FIXTURE LA (LABOR & EQUIPMENT), DOL=EA | DOL | 1,683.000 | 0.000 | 0.000 | 0.000 | 0.00 | |
| 0806 | 96082009 | | UNIQUE CHANGE ORDER ITEM 9 CO 17, LIGHT FIXTURE LB (LABOR & EQUIPMENT), DOL=EA | DOL | -664.000 | 0.000 | 0.000 | 0.000 | 0.00 | |
| 0807 | 96082014 | | UNIQUE CHANGE ORDER ITEM 14 CO 17, REIMBURSE MIDTOWN FOR THE 6 LB LIGHTS LOST, DOL=LS | DOL | -8,846.970 | 0.000 | 0.000 | 0.000 | 0.00 | |
| 0811 | 96082010 | | UNIQUE CHANGE ORDER ITEM 10 CO 17, LIGHT FIXTURE LC MATERIAL ESCALATION, DOL=EA | DOL | 88.000 | 0.000 | 0.000 | 0.000 | 0.00 | |
| 0815 | 22232006 | 000 | LIGHT FIXTURE LD | EA | 1,010.000 | 332.000 | 0.000 | 0.000 | 0.00 | |
| 0816 | 96082043 | | UNIQUE CHANGE ORDER ITEM 43 CO 17, LIGHT FIXTURE LD MATERIAL COST REIMBURSEMENT, DOL=LS | DOL | 168,204.680 | 0.000 | 0.000 | 0.000 | 0.00 | |

| | | | | | | | | | |
|------|----------|-----|--|-----|------------|-----------|------------|-------|------|
| 0821 | 96082011 | | UNIQUE CHANGE ORDER ITEM 11 | DOL | 2,891.000 | 0.000 | 0.000 | 0.000 | 0.00 |
| | | | CO 17, 12 FT.LIGHT POLE(LABOR, EQUIP.,& INCIDENTAL MATERIAL) | | | | | | |
| 0822 | 96082012 | | UNIQUE CHANGE ORDER ITEM 12 | DOL | 357.100 | 0.000 | 0.000 | 0.000 | 0.00 |
| | | | CO 17, ADDITIONAL 3' OF FOUNDATION IN RAIN GARDENS, DOL=LF | | | | | | |
| 0823 | 96082013 | | UNIQUE CHANGE ORDER ITEM 13 | DOL | 14,317.040 | 0.000 | 0.000 | 0.000 | 0.00 |
| | | | CO 17, HYDRO EXCAVATION FOR LIGHT POLE FOUNDATIONS, DOL=LS | | | | | | |
| 0824 | 96082056 | | UNIQUE CHANGE ORDER ITEM 56 | DOL | -2,691.920 | 0.000 | 0.000 | 0.000 | 0.00 |
| | | | REIMBURSE MIDTOWN FOR LIGHT POLE E-72 & LA LIGHT W-81 LOST | | | | | | |
| 0830 | 22242002 | 000 | IRRIGATION METER TERMINATIONS | EA | 510.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0835 | 22252001 | 000 | JUNCTION BOX | EA | 1,050.000 | 2.000 | 0.000 | 0.000 | 0.00 |
| 0875 | 58932002 | 000 | ABANDON SANITARY SEWER (8IN) | EA | 14,500.000 | 1.000 | -1.000 | 0.000 | 0.00 |
| 0895 | 58932019 | 000 | SANITARY SEWER (10 IN)(PVC)(SDR-26) | LF | 192.000 | 187.000 | 0.000 | 0.000 | 0.00 |
| 0900 | 58932024 | 000 | JACK BOR/TUN SAN SWR(PVC)(SDR-26)(8 IN) | LF | 150.000 | 90.000 | 0.000 | 0.000 | 0.00 |
| 0905 | 58932026 | 000 | CUT, CAP, & ABANDON SANITARY MANHOLE | EA | 1,200.000 | 10.000 | -10.000 | 0.000 | 0.00 |
| 0910 | 58932028 | 000 | SANITARY SEWER (8 IN) DROP | EA | 1,600.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0920 | 59692001 | 000 | WATER MAIN PIPE (PVC)(4IN) | LF | 265.000 | 9.000 | -9.000 | 0.000 | 0.00 |
| 0925 | 59692002 | 000 | WATER MAIN PIPE (PVC)(6IN) | LF | 82.000 | 108.000 | -108.000 | 0.000 | 0.00 |
| 0930 | 59692003 | 000 | WATER MAIN PIPE (PVC)(16N) | LF | 505.000 | 64.000 | -64.000 | 0.000 | 0.00 |
| 0935 | 59692005 | 000 | WATER MAIN PIPE (PVC)(8IN) | LF | 175.000 | 317.000 | -317.000 | 0.000 | 0.00 |
| 0940 | 59692006 | 000 | WATER MAIN PIPE (PVC)(12IN) | LF | 325.000 | 20.000 | -20.000 | 0.000 | 0.00 |
| 0942 | 59692009 | | WATER MAIN PIPE (DI)(12IN) | LF | 147.960 | 0.000 | 0.000 | 0.000 | 0.00 |
| | | | CO 86 | | | | | | |
| 0945 | 59692015 | 000 | WATER MAIN PIPE (DI)(20IN) | LF | 715.000 | 14.000 | -14.000 | 0.000 | 0.00 |
| 0950 | 59692020 | 000 | WATER MAIN PIPE (STL)(2IN) | LF | 195.000 | 11.000 | -11.000 | 0.000 | 0.00 |
| 0955 | 59692025 | 000 | WATER MAIN PIPE (DI)(24IN) | LF | 320.000 | 3,437.000 | -3,437.000 | 0.000 | 0.00 |
| 0960 | 59692039 | 000 | CUT AND PLUG WATER MAIN (2IN) | EA | 525.000 | 2.000 | -2.000 | 0.000 | 0.00 |
| 0965 | 59692040 | 000 | CUT AND PLUG WATER MAIN (6IN) | EA | 845.000 | 2.000 | -2.000 | 0.000 | 0.00 |
| 0970 | 59692041 | 000 | CUT AND PLUG WATER MAIN (8IN) | EA | 930.000 | 7.000 | -7.000 | 0.000 | 0.00 |
| 0975 | 59692045 | 000 | CUT AND PLUG WATER MAIN (16IN) | EA | 2,700.000 | 3.000 | -3.000 | 0.000 | 0.00 |
| 0980 | 59692059 | 000 | JCK TUN BOR OR AUG CSG(STL)(30IN) | LF | 430.000 | 125.000 | -125.000 | 0.000 | 0.00 |
| 0985 | 59692072 | 000 | WET CONNECTION (2IN) | EA | 710.000 | 3.000 | -3.000 | 0.000 | 0.00 |
| 0990 | 59692074 | 000 | WET CONNECTION (6IN) | EA | 980.000 | 2.000 | -2.000 | 0.000 | 0.00 |
| 0995 | 59692075 | 000 | WET CONNECTION (12IN) | EA | 1,700.000 | 1.000 | -1.000 | 0.000 | 0.00 |
| 1000 | 59692077 | 000 | WET CONNECTION (16IN) | EA | 2,100.000 | 1.000 | -1.000 | 0.000 | 0.00 |
| 1010 | 59692085 | 000 | FIRE HYDRANT | EA | 4,000.000 | 11.000 | -11.000 | 0.000 | 0.00 |
| 1015 | 59692086 | 000 | FIRE HYDRANT LEAD (6IN)(PVC) | LF | 38.000 | 66.000 | -66.000 | 0.000 | 0.00 |
| 1030 | 59692115 | 000 | TAPPING SLEEVE AND VALVE (20IN X 20IN) | EA | 32,000.000 | 2.000 | -2.000 | 0.000 | 0.00 |
| 1035 | 59692121 | 000 | SERV LINE(SHORT SIDE)(1-1/2IN TO 2IN) | EA | 1,380.000 | 44.000 | -44.000 | 0.000 | 0.00 |
| 1040 | 59692124 | 000 | SERV LINE(LONG SIDE)(5/8IN TO 1IN) | EA | 1,250.000 | 49.000 | -49.000 | 0.000 | 0.00 |
| 1045 | 59692134 | 000 | WET CONNECTION (8IN) | EA | 870.000 | 6.000 | -6.000 | 0.000 | 0.00 |
| 1047 | 59692144 | | WATER MAIN PIPE(DI)(6IN) | LF | 265.130 | 0.000 | 60.000 | 0.000 | 0.00 |
| | | | CO #3 Revised Waterline Items | | | | | | |
| 1050 | 59692155 | 000 | CUT AND PLUG WATER MAIN (3/4") | EA | 540.000 | 3.000 | -3.000 | 0.000 | 0.00 |
| 1055 | 59692158 | 000 | TAPPING SLV AND VALVE(30IN X 24IN)W/BOX | EA | 35,000.000 | 1.000 | -1.000 | 0.000 | 0.00 |
| 1065 | 59692177 | 000 | AIR RELEASE VALVE (3 INCHES) | EA | 33,000.000 | 8.000 | -8.000 | 0.000 | 0.00 |
| 1070 | 60072001 | 000 | REMOVING TRAFFIC SIGNALS | EA | 3,600.000 | 4.000 | -4.000 | 0.000 | 0.00 |
| 1075 | 83172002 | 000 | BBU SYSTEM (STAND-ALONE BATT CABINET) | EA | 8,700.000 | 4.000 | -4.000 | 0.000 | 0.00 |
| 1080 | 88352001 | 000 | ACCESSIBLE PEDESTRIAN SIGNAL UNITS | EA | 1,250.000 | 32.000 | -32.000 | 0.000 | 0.00 |
| 2050 | 05856006 | | RIDE PAYMENT ADJUSTMENT (ITEM 360) | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 2070 | 96026002 | | PAYMENT ADJUSTMENT-NEG | DOL | -1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 2080 | 96046001 | | CONTRACTOR FORCE ACCOUNT 1 | DOL | -1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| | | | (lane closure assessment fee) | | | | | | |

| | | | | | | | | |
|------|----------|--|-----|------------|-----------|-------|-------|------|
| 2090 | 96066051 | FORCE ACCT-SOIL AND GNDWTR MGT PLAN | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 3010 | 96066054 | PARTNERING | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 3020 | 96066055 | FORCE ACCT-EROSION CONTROL MAINTENANCE | DOL | 1.000 | 5,000.000 | 0.000 | 0.000 | 0.00 |
| 3030 | 96066056 | FORCE ACCOUNT - SAFETY CONTINGENCY | DOL | 1.000 | 4,854.000 | 0.000 | 0.000 | 0.00 |
| 3040 | 96066057 | FORCE ACCOUNT-COMMER LAB USE DEDUCTION | DOL | -1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 3050 | 96066058 | SPECIAL DEDUCTION | DOL | -1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 3060 | 96066059 | BOND EXPENSE SUP NEGOTIATED CONTRACTS | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 3070 | 96096001 | DISPUTE SETTLEMENT | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 3080 | 96096002 | DBE GOAL SHORTFALL | DOL | -1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 3090 | 96096003 | SBE GOAL SHORTFALL | DOL | -1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 4000 | 96106001 | ON THE JOB TRAINING | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 4039 | 96082021 | UNIQUE CHANGE ORDER ITEM 21 | DOL | 44,720.360 | 0.000 | 0.000 | 0.000 | 0.00 |
| | | CO 24, EXTRA WORK AT DENNIS & AUSTIN ST, DOL=LS | | | | | | |
| 4040 | 96082022 | UNIQUE CHANGE ORDER ITEM 22 | DOL | 62,583.360 | 0.000 | 0.000 | 0.000 | 0.00 |
| | | CO 25, EXTRA WORK AT TUAM & AUSTIN ST, DOL=LS | | | | | | |
| 4041 | 96082023 | UNIQUE CHANGE ORDER ITEM 23 | DOL | 9,569.980 | 0.000 | 0.000 | 0.000 | 0.00 |
| | | CO#26: Added Work at Anita and Austin Street | | | | | | |
| 4058 | 96082038 | UNIQUE CHANGE ORDER ITEM 38 | DOL | 10,368.980 | 0.000 | 0.000 | 0.000 | 0.00 |
| | | CO 49, REVISED TCP FOR WEBSTER ST, DOL=LS | | | | | | |
| 4071 | 96082048 | UNIQUE CHANGE ORDER ITEM 48 | DOL | 16,242.770 | 0.000 | 0.000 | 0.000 | 0.00 |
| | | CO 65, ADDITIONAL INLET EXTENSIONS AT SIDE STREETS, DOL=LS | | | | | | |
| 4088 | 96082063 | UNIQUE CHANGE ORDER ITEM 63 | DOL | 71,519.260 | 0.000 | 0.000 | 0.000 | 0.00 |
| | | CO 56, ESCALATION COSTS TO LANDSCAPE ITEMS, DOL=LS | | | | | | |
| 4089 | 96082064 | UNIQUE CHANGE ORDER ITEM 64 | DOL | 867.640 | 0.000 | 0.000 | 0.000 | 0.00 |
| | | CO 79, UNKNOWN COMMUNICATION CABLE AT STA 30+67.50, DOL=LS | | | | | | |
| 4091 | 96082065 | UNIQUE CHANGE ORDER ITEM 65 | DOL | 2,737.320 | 0.000 | 0.000 | 0.000 | 0.00 |
| | | CO 80, TCP FOR PHASE 2 STEP 2, DOL=LS | | | | | | |
| 4092 | 96082066 | UNIQUE CHANGE ORDER ITEM 66 | DOL | 3,285.980 | 0.000 | 0.000 | 0.000 | 0.00 |
| | | CO 50, Existing Sanitary Sewer Repair at NW Elgin St, DOL=LS | | | | | | |
| 4093 | 96082067 | UNIQUE CHANGE ORDER ITEM 67 | DOL | 11,908.220 | 0.000 | 0.000 | 0.000 | 0.00 |
| | | CO 81, Existing Waterline Leak at Pierce St, DOL=LS | | | | | | |
| 4094 | 96082068 | UNIQUE CHANGE ORDER ITEM 68 | DOL | 9,964.430 | 0.000 | 0.000 | 0.000 | 0.00 |
| | | CO 82, Main Line Valve Repair at SE McGowen, DOL=LS | | | | | | |
| 4096 | 96082069 | UNIQUE CHANGE ORDER ITEM 69 | DOL | 32,971.010 | 0.000 | 0.000 | 0.000 | 0.00 |
| | | CO 83,Reimburse Material Purchased for Item 0680-2003,DOL=LS | | | | | | |
| 4097 | 96082070 | UNIQUE CHANGE ORDER ITEM 70 | DOL | 524.300 | 0.000 | 0.000 | 0.000 | 0.00 |
| | | CO 83,Reimburse Material Purchased for Item 0465-2007,DOL=EA | | | | | | |
| 4098 | 96082071 | UNIQUE CHANGE ORDER ITEM 71 | DOL | 4,500.830 | 0.000 | 0.000 | 0.000 | 0.00 |
| | | CO 84, Storm Sewer Conflict at Sta. 36+39 (RFI 193), DOL=LS | | | | | | |
| 4099 | 96082072 | UNIQUE CHANGE ORDER ITEM 72 | DOL | 33,780.090 | 0.000 | 0.000 | 0.000 | 0.00 |
| | | CO 85, Work Breakdown Cost at Hadley St, DOL=LS | | | | | | |
| 4101 | 96082073 | UNIQUE CHANGE ORDER ITEM 73 | DOL | 6,670.270 | 0.000 | 0.000 | 0.000 | 0.00 |
| | | CO 85, Work Breakdown Cost at Tuam St (Zone 1), DOL=LS | | | | | | |
| 4102 | 96082074 | UNIQUE CHANGE ORDER ITEM 74 | DOL | 5,189.210 | 0.000 | 0.000 | 0.000 | 0.00 |
| | | CO 85, Work Breakdown Cost at Dennis St (Zone 1), DOL=LS | | | | | | |
| 4103 | 96082075 | UNIQUE CHANGE ORDER ITEM 75 | DOL | 3,408.670 | 0.000 | 0.000 | 0.000 | 0.00 |
| | | CO 85, Conflicts at SE Intersection Hadley & Caroline,DOL=LS | | | | | | |
| 4104 | 96082076 | UNIQUE CHANGE ORDER ITEM 76 | DOL | 7,124.670 | 0.000 | 0.000 | 0.000 | 0.00 |
| | | CO 85, Vaca Underground Extra Work at Sta 18+68, DOL=LS | | | | | | |
| 4106 | 96082077 | UNIQUE CHANGE ORDER ITEM 77 | DOL | 1,034.050 | 0.000 | 0.000 | 0.000 | 0.00 |
| | | CO 85, Extra Work at Webster St (Zone 4), DOL=LS | | | | | | |
| 4107 | 96082078 | UNIQUE CHANGE ORDER ITEM 78 | DOL | 14,733.680 | 0.000 | 0.000 | 0.000 | 0.00 |

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|------|----------|---|-----|-----------|-------|-------|--------------------------|------|--|
| | | CO 85, VACA Underground Extra Work at Tuam St, DOL=LS | | | | | | | |
| 4108 | 96082079 | UNIQUE CHANGE ORDER ITEM 79 | DOL | 3,436.710 | 0.000 | 0.000 | 0.000 | 0.00 | |
| | | CO 85, VACA Underground Loss Time, DOL=LS | | | | | | | |
| 4109 | 96082080 | UNIQUE CHANGE ORDER ITEM 80 | DOL | 5,574.470 | 0.000 | 0.000 | 0.000 | 0.00 | |
| | | CO 85, AT&T Manhole Block Outs (Zone 1 and 2), DOL=LS | | | | | | | |
| 4111 | 96082081 | UNIQUE CHANGE ORDER ITEM 81 | DOL | 2,234.100 | 0.000 | 0.000 | 0.000 | 0.00 | |
| | | CO 85, Abandoned Waterline Service at STA 28+55, DOL=LS | | | | | | | |
| | | | | | | | Category Subtotal | 0.00 | |

PROJECT C 912-71-3 CONTROL 091271003

CATEGORY NO CATEGORY DESCRIPTION MISC

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|----------|-----------|--------|---------------------------------|------|------------|--------------|--------------------------|------------------|-------------|
| 1086 | 06626063 | | WK ZN PAV MRK REMOV (W)4"(SLD) | LF | 0.420 | 0.000 | 0.000 | 0.000 | 0.00 |
| | | | | | | | Category Subtotal | 0.00 | |

TOTAL ITEM EARNINGS THIS CONTRACT **\$13,343,759.13**

CONSTRUCTION ESTIMATE COMBINED

| ITEM CODE | SP NBR | DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|-----------|--------|---|------|-------------|--------------|------------------|--------------|
| 01002002 | 002 | PREPARING ROW | STA | 22,000.000 | 54.20 | 54.200 | 1,192,400.00 |
| 01042001 | 000 | REMOVING CONC (PAV) | SY | 3.000 | 29,349.00 | 27,230.000 | 81,690.02 |
| 01042015 | 000 | REMOVING CONC (SIDEWALKS) | SY | 5.000 | 4,073.00 | 4,073.000 | 20,365.01 |
| 01042017 | 000 | REMOVING CONC (DRIVEWAYS) | SY | 9.000 | 1,507.00 | 1,577.000 | 14,193.00 |
| 01042032 | 000 | REMOVING CONC (WHEELCHAIR RAMP) | SY | 10.000 | 364.00 | 364.000 | 3,640.00 |
| 01052084 | 000 | REM STAB BASE & ASPH (6"-12") | SY | 0.100 | 26,924.00 | 25,025.000 | 2,502.54 |
| 01102001 | 000 | EXCAVATION (ROADWAY) | CY | 1.000 | 18,361.00 | 18,361.000 | 18,361.00 |
| 01602006 | 000 | FURNISHING AND PLACING TOPSOIL (3") | SY | 11.500 | 2,131.00 | 2,517.000 | 28,945.50 |
| 01612009 | 006 | EROSION CONTROL COMPOST | CY | 68.500 | 32.00 | 32.000 | 2,192.00 |
| 01622002 | 000 | BLOCK SODDING | SY | 5.250 | 2,131.00 | 2,517.000 | 13,214.25 |
| 01702002 | 001 | IRRIGATION SYSTEM (TY I) | LS | 260,000.000 | 1.00 | 1.000 | 260,000.00 |
| 01922002 | 013 | PLANT MATERIAL (1-GAL) | EA | 23.500 | 3,251.00 | 5,021.000 | 117,993.46 |
| 01922003 | 013 | PLANT MATERIAL (3-GAL) | EA | 36.000 | 2,321.00 | 2,455.000 | 88,379.98 |
| 01922012 | 013 | MULCH | CY | 69.000 | 263.00 | 260.000 | 17,940.00 |
| 01922017 | 013 | VEGETATION BARRIER | SY | 5.500 | 145.00 | 145.000 | 797.51 |
| 01922026 | 013 | PLANT MATERIAL (65 GAL) (TREE) | EA | 845.000 | 5.00 | 5.000 | 4,225.00 |
| 01922027 | 013 | PLANT MATERIAL (100 GAL) (TREE) | EA | 1,050.000 | 185.00 | 153.000 | 160,650.00 |
| 01922063 | 013 | PLANT BED PREP (TYPE I) | SY | 3.200 | 886.00 | 886.000 | 2,835.20 |
| 01922064 | 013 | PLANT BED PREP (TYPE II) | SY | 1.100 | 2,345.00 | 2,345.000 | 2,579.50 |
| 01922067 | 013 | LANDSCAPE EDGE (TYPE I) | LF | 7.500 | 509.00 | 509.000 | 3,817.50 |
| 01922084 | 013 | PLANT MATERIAL (200 GAL) (TREE) | EA | 2,100.000 | 8.00 | 8.000 | 16,800.00 |
| 01932023 | 000 | IRRIG SYS OPER AND MAINT LOCATION A | MO | 3,200.000 | 12.00 | 12.000 | 38,400.00 |
| 02762226 | | CEM TRT(PLNT MX)(CL N)(TY E)(GR 4)(8") | SY | 8.720 | 0.00 | 18,622.255 | 162,330.20 |
| | | CO 32, 8" STABILIZED SAND IN LIEU OF 8" LIME TRT SUBGRADE | | | | | |
| 03602025 | 013 | CONC PAV (JOINT REINF)(8") | SY | 62.000 | 21,600.00 | 17,813.350 | 1,104,427.70 |
| 03606088 | | CONC PAV (JOINT REINF) (FAST TRK) (11") | SY | 98.820 | 0.00 | 4,252.080 | 420,190.54 |
| 04002005 | 004 | CEM STABIL BKFL | CY | 30.000 | 3,219.00 | 5,474.625 | 164,238.75 |
| 04002006 | 004 | CUT & RESTORING PAV | SY | 75.000 | 2,263.00 | 2,828.750 | 212,156.28 |
| 04002006 | | CUT & RESTORING PAV | SY | 82.810 | 2,263.00 | 3,087.260 | 255,656.01 |
| | | CO 19, ADDITIONAL AREAS FOR STORM SEWER | | | | | |
| 04002016 | 004 | CEMENT STAB BACKFILL (INLET OR MH) | CY | 46.000 | 642.25 | 811.000 | 37,306.00 |
| 04022001 | 000 | TRENCH EXCAVATION PROTECTION | LF | 4.000 | 11,299.00 | 12,050.480 | 48,201.92 |
| 04202011 | 002 | CL C CONC (RETAINING WALL) | CY | 615.000 | 292.00 | 221.110 | 135,982.65 |
| 04272006 | 000 | BLAST FINISH | SF | 5.100 | 5,600.00 | 5,600.000 | 28,560.00 |
| 04642003 | | RC PIPE (CL III)(18 IN) | LF | 99.100 | 0.00 | 57.000 | 5,648.70 |
| | | CO#29: Adding +87LF 18" RC PIPE and Removing -87LF 24" | | | | | |
| 04642005 | 006 | RC PIPE (CL III)(24 IN) | LF | 45.000 | 2,489.00 | 1,836.500 | 82,642.50 |
| 04642007 | 006 | RC PIPE (CL III)(30 IN) | LF | 88.000 | 1,426.00 | 1,490.000 | 131,120.00 |
| 04642009 | 006 | RC PIPE (CL III)(36 IN) | LF | 120.000 | 286.00 | 294.000 | 35,280.00 |
| 04642011 | 006 | RC PIPE (CL III)(48 IN) | LF | 185.000 | 687.00 | 689.000 | 127,465.00 |
| 04642100 | 006 | RC PIPE (ARCH)(CL IV)(DES 3) | LF | 205.000 | 74.00 | 716.500 | 146,882.50 |
| 04652001 | 002 | INLET (COMPL)(TY C) | EA | 3,200.000 | 39.00 | 39.000 | 124,800.00 |
| 04652007 | 002 | INLET EXT (TY C) | EA | 900.000 | 34.00 | 32.000 | 28,800.00 |

| CONTRACT ID | 091271003 | ESTIMATE | 0083 | CONTRACTOR'S ESTIMATE PACKAGE | | | | |
|-------------|-----------|---|------|-------------------------------|---------------|-----------|------------|--------------|
| 04652013 | 002 | MANH (COMPL)(TY A) | | EA | 4,000.000 | 31.00 | 34.000 | 136,000.00 |
| 04652505 | 002 | INLET (COMP)(TY A)(1 GRATE) | | EA | 2,150.000 | 12.00 | 20.000 | 43,000.00 |
| 04792003 | | ADJ MANHS & INLETS | | EA | 1,241.000 | 0.00 | 2.000 | 2,482.00 |
| | | CO 60 | | | | | | |
| 04962002 | 000 | REMOV STR (INLET) | | EA | 325.000 | 36.00 | 39.000 | 12,675.00 |
| 04962003 | 000 | REMOV STR (MANHOLE) | | EA | 580.000 | 15.00 | 19.000 | 11,020.00 |
| 04962007 | 000 | REMOV STR (PIPE) | | LF | 13.000 | 4,961.00 | 2,223.000 | 28,899.00 |
| 05002001 | 011 | MOBILIZATION | | LS | 1,235,000.000 | 1.00 | 0.900 | 1,111,500.00 |
| 05022001 | 033 | BARRICADES, SIGNS AND TRAFFIC HANDLING | | MO | 4,100.000 | 24.00 | 32.000 | 131,200.00 |
| 05062031 | | SANDBAGS FOR EROSION CONTROL | | EA | 9.990 | 0.00 | 72.000 | 719.28 |
| | | CO 39 | | | | | | |
| 05122017 | 000 | PORT CTB (DES SOURCE)(LOW PROF)(TY 1) | | LF | 7.000 | 2,000.00 | 1,660.000 | 11,620.00 |
| 05122018 | | PORT CTB (DES SOURCE)(LOW PROF)(TY 2) | | LF | 26.060 | 0.00 | 620.000 | 16,157.20 |
| 05122018 | | PORT CTB (DES SOURCE)(LOW PROF)(TY 2) | | LF | 30.750 | 0.00 | 60.000 | 1,845.00 |
| 05122026 | 000 | PORT CTB (MOVE)(LOW PROF)(TY 1) | | LF | 3.500 | 2,000.00 | 7,540.000 | 26,390.00 |
| 05122027 | | PORT CTB (MOVE)(LOW PROF)(TY 2) | | LF | 6.590 | 0.00 | 3,060.000 | 20,165.40 |
| 05122035 | 000 | PORT CTB (STKPL)(LOW PROF)(TY 1) | | LF | 6.000 | 2,000.00 | 1,660.000 | 9,960.00 |
| 05122036 | | PORT CTB (STKPL)(LOW PROF)(TY 2) | | LF | 45.030 | 0.00 | 680.000 | 30,620.40 |
| 05282007 | 001 | LANDSCAPE PAVERS (TY I) | | SY | 102.000 | 144.00 | 103.550 | 10,562.10 |
| 05282009 | 001 | LANDSCAPE PAVERS (TY III) | | SY | 139.000 | 130.00 | 131.000 | 18,209.00 |
| 05282017 | 001 | LANDSCAPE PAVERS (TYPE 5) | | SY | 144.000 | 267.00 | 290.000 | 41,760.00 |
| 05292001 | 000 | CONC CURB (TY I) | | LF | 7.000 | 1,070.00 | 574.490 | 4,021.43 |
| 05292007 | 000 | CONC CURB (DOWEL) | | LF | 3.400 | 7,927.00 | 10,246.580 | 34,838.36 |
| 05302010 | 006 | DRIVEWAYS (CONC) | | SY | 82.000 | 1,555.00 | 1,422.740 | 116,664.68 |
| 05302038 | | DRIVEWAYS (CONC)(HES) | | SY | 129.870 | 0.00 | 519.490 | 67,466.17 |
| | | CO 12 | | | | | | |
| 05312005 | 000 | CURB RAMPS (TY 1) | | EA | 1,700.000 | 84.00 | 81.000 | 137,700.00 |
| 05312007 | 000 | CURB RAMPS (TY 3) | | EA | 1,950.000 | 6.00 | 5.000 | 9,750.00 |
| 05312015 | 000 | CONC SIDEWALKS (4") | | SY | 45.000 | 5,144.00 | 5,058.490 | 227,632.05 |
| 06182014 | 000 | CONDT (PVC) (SCHD 40) (1 1/4") | | LF | 13.500 | 8,477.00 | 5,938.000 | 80,163.00 |
| 06182016 | 000 | CONDT (PVC) (SCHD 40) (1 1/2") | | LF | 14.000 | 1,738.00 | 356.000 | 4,984.00 |
| 06182018 | 000 | CONDT (PVC) (SCHD 40) (2") | | LF | 14.500 | 40.00 | 40.000 | 580.00 |
| 06182022 | 000 | CONDT (PVC) (SCHD 40) (3") | | LF | 16.000 | 120.00 | 120.000 | 1,920.00 |
| 06202013 | 001 | ELEC CONDR (NO.10) BARE | | LF | 0.920 | 9,571.00 | 6,294.000 | 5,790.48 |
| 06202014 | 001 | ELEC CONDR (NO.10) INSULATED | | LF | 0.970 | 19,141.00 | 12,588.000 | 12,210.36 |
| 06282113 | | ELC SRV TY D 120/240 100 (NS)AL(E)PS(U) | | EA | 5,419.860 | 0.00 | 2.000 | 10,839.72 |
| | | CO 16 | | | | | | |
| 06362001 | 014 | ALUMINUM SIGNS (TY A) | | SF | 25.000 | 300.90 | 297.900 | 7,447.50 |
| 06442001 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SA(P) | | EA | 410.000 | 15.00 | 3.000 | 1,230.00 |
| 06442022 | 000 | IN SM RD SN SUP&AM TYS80(1)SA(P) | | EA | 615.000 | 12.00 | 12.000 | 7,380.00 |
| 06622016 | | WK ZN PAV MRK NON-REMOV (W) 24" (SLD) | | LF | 2.390 | 0.00 | 1,420.500 | 3,395.00 |
| | | CO # 48 Work Zone Striping Items | | | | | | |
| 06622017 | | WK ZN PAV MRK NON-REMOV (W) (ARROW) | | EA | 68.930 | 0.00 | 43.000 | 2,963.99 |
| | | CO # 48 Work Zone Striping Items | | | | | | |
| 06622027 | | WK ZN PAV MRK NON-REMOV (W) (WORD) | | EA | 90.140 | 0.00 | 14.000 | 1,261.96 |
| | | CO # 48 Work Zone Striping Items | | | | | | |
| 06622064 | | WK ZN PAV MRK REMOV (W) 4" (BRK) | | LF | 0.480 | 0.00 | 7,254.000 | 3,481.92 |
| | | CO # 48 Work Zone Striping Items | | | | | | |
| 06622067 | | WK ZN PAV MRK REMOV (W) 4" (SLD) | | LF | 0.420 | 0.00 | 13,289.000 | 5,581.38 |

| | | | | | | | |
|----------|-----|---|-----|-----------|----------|------------|-----------|
| 06622099 | | CO # 48 Work Zone Striping Items WK ZN PAV MRK REMOV (Y) 4" (SLD) | LF | 0.420 | 0.00 | 16,546.000 | 6,949.32 |
| 06662003 | 014 | CO # 48 Work Zone Striping Items REFL PAV MRK TY I (W) 4" (BRK) (100MIL) | LF | 0.500 | 1,040.00 | 849.500 | 424.75 |
| 06662012 | 014 | REFL PAV MRK TY I (W) 4" (SLD) (100MIL) | LF | 0.500 | 5,189.00 | 5,499.000 | 2,749.50 |
| 06662015 | | REFL PAV MRK TY I (W) 6" (BRK) (100MIL) | LF | 1.590 | 0.00 | 633.000 | 1,006.47 |
| 06662024 | | CO 61 REFL PAV MRK TY I (W) 6" (SLD) (100MIL) | LF | 1.330 | 0.00 | 2,156.000 | 2,867.48 |
| 06662042 | 014 | CO 61 REFL PAV MRK TY I (W) 12"(SLD)(100MIL) | LF | 1.400 | 1,704.00 | 2,323.000 | 3,252.20 |
| 06662048 | 014 | REFL PAV MRK TY I (W) 24"(SLD)(100MIL) | LF | 5.300 | 319.00 | 412.000 | 2,183.60 |
| 06662054 | 014 | REFL PAV MRK TY I (W) (ARROW) (100MIL) | EA | 79.000 | 147.00 | 4.000 | 316.00 |
| 06662096 | 014 | REFL PAV MRK TY I (W) (WORD) (100MIL) | EA | 132.000 | 3.00 | 3.000 | 396.00 |
| 06662111 | | REFL PAV MRK TY I (Y) 4" (SLD) (100MIL) | LF | 0.900 | 0.00 | 1,025.000 | 922.50 |
| 06682131 | | CO 61 PREFAB PAV MRK TY C (W) (BIKE ARROW) | EA | 265.130 | 0.00 | 24.000 | 6,363.12 |
| 06682132 | | CO 61 PREFAB PAV MRK TY C (W) (BIKE SYMBOL) | EA | 371.180 | 0.00 | 28.000 | 10,393.04 |
| 06722017 | 034 | CO 61 REFL PAV MRKR TY II-C-R | EA | 4.200 | 63.00 | 62.000 | 260.40 |
| 06772001 | | ELIM EXT PAV MRK & MRKS (4") | LF | 0.320 | 0.00 | 1,605.000 | 513.60 |
| 06782001 | | CO # 48 Work Zone Striping Items PAV SURF PREP FOR MRK (4") | LF | 0.130 | 0.00 | 12,371.000 | 1,608.23 |
| 06782007 | | CO # 48 Work Zone Striping Items PAV SURF PREP FOR MRK (ARROW) | EA | 26.510 | 0.00 | 38.000 | 1,007.38 |
| 06782018 | | CO # 48 Work Zone Striping Items PAV SURF PREP FOR MRK (WORD) | EA | 37.180 | 0.00 | 14.000 | 520.52 |
| 07386005 | | CO # 48 Work Zone Striping Items CLEANING / SWEEPING (FRONTAGE ROAD) | CYC | 1,037.210 | 0.00 | 22.000 | 22,818.62 |
| 07522022 | | CO#28: Cleaning and Sweeping TREE REMOVAL (4"-12" DIA) | EA | 1,000.000 | 0.00 | 5.000 | 5,000.00 |
| 10092004 | 000 | LANDSCAPE SOIL AMENDMENT (TYPE III) | SY | 1.100 | 840.00 | 840.000 | 924.00 |
| 10092005 | 000 | LANDSCAPE SOIL AMENDMENT (TYPE IV) | SY | 1.100 | 840.00 | 840.000 | 924.00 |
| 10132001 | 000 | TRASH RECEPTACLES | EA | 800.000 | 26.00 | 26.000 | 20,800.00 |
| 10142003 | 002 | LANDSCAPE AMENITY (TY 1) | EA | 7,600.000 | 9.00 | 9.000 | 68,400.00 |
| 10142004 | 002 | LANDSCAPE AMENITY (TY 2) | EA | 510.000 | 12.00 | 12.000 | 6,120.00 |
| 10142005 | 002 | LANDSCAPE AMENITY (ARCH LETTERS) | EA | 155.000 | 12.00 | 12.000 | 1,860.00 |
| 10142007 | 002 | LANDSCAPE AMENITY (TY 3) | EA | 360.000 | 20.00 | 20.000 | 7,200.00 |
| 10142010 | 002 | LANDSCAPE AMENITY (TY 6) | EA | 3,100.000 | 31.00 | 30.000 | 93,000.00 |
| 10142013 | 002 | LANDSCAPE AMENITY (TY 9) | EA | 910.000 | 4.00 | 4.000 | 3,640.00 |
| 10142014 | 002 | LANDSCAPE AMENITY (TY 10) | EA | 3,600.000 | 3.00 | 3.000 | 10,800.00 |
| 10142016 | 002 | LANDSCAPE AMENITY | LF | 105.000 | 92.00 | 92.000 | 9,660.00 |
| 10142031 | 002 | LANDSCAPE AMENITY (BIKE RACK) | EA | 1,600.000 | 21.00 | 21.000 | 33,600.00 |
| 10142035 | 002 | LANDSCAPE AMENITY (TY 12) | EA | 6,100.000 | 2.00 | 1.000 | 6,100.00 |
| 10142036 | 002 | LANDSCAPE AMENITY (TY 13) | EA | 4,100.000 | 1.00 | 1.000 | 4,100.00 |
| 10142038 | 002 | LANDSCAPE AMENITY (TY 15) | EA | 510.000 | 49.00 | 52.000 | 26,520.00 |
| 10142046 | 002 | LANDSCAPE AMENITY (FENCE) | LF | 130.000 | 400.00 | 103.000 | 13,390.00 |
| 10182001 | 000 | TREE PROTECTION | EA | 435.000 | 31.00 | 51.000 | 22,185.00 |
| 10282001 | 000 | LOOSE AGGR FOR GROUNDCOVER (TY I) | SY | 16.000 | 10.00 | 15.040 | 240.64 |

| CONTRACT ID | 091271003 | ESTIMATE | 0083 | CONTRACTOR'S ESTIMATE PACKAGE | | | |
|-------------|-----------|---|------|-------------------------------|----------|-----------|--------------|
| 10282002 | 000 | LOOSE AGGR FOR GROUNDCOVER (TY II) | SY | 16.000 | 1,522.00 | 1,522.000 | 24,352.00 |
| 11222016 | 001 | CONSTRUCTION EXITS (INSTALL) (TY 1) | SY | 66.000 | 234.00 | 204.444 | 13,493.31 |
| 11222019 | 001 | CONSTRUCTION EXITS (REMOVE) | SY | 21.000 | 234.00 | 204.444 | 4,293.32 |
| 11222048 | 001 | BIOGRD EROSN CONT LOGS (12" DIA)INSTALL | LF | 6.000 | 569.00 | 3,838.000 | 23,028.00 |
| 11222056 | 001 | BIODEGRADBLE EROSION CONTROL LOGS REMOV | LF | 2.000 | 569.00 | 2,563.000 | 5,126.00 |
| 21602001 | 000 | STORM WATER TREATMENT UNIT (HPMBS) SYS | EA | 9,100.000 | 13.00 | 12.000 | 109,200.00 |
| 22212001 | 000 | CATHODIC PROTECTION RECTIFIER SYSTEM | EA | 61,000.000 | 2.00 | 2.000 | 122,000.00 |
| 22212002 | 000 | HIGH SILICON CAST IRON TUBULAR ANODES | EA | 12,600.000 | 2.00 | 2.000 | 25,200.00 |
| 22212003 | 000 | TEST STATIONS | EA | 755.000 | 19.00 | 6.000 | 4,530.00 |
| 22232002 | 000 | LIGHT FIXTURE LA | EA | 3,300.000 | 84.00 | 37.740 | 124,542.00 |
| 22232003 | 000 | LIGHT FIXTURE LB | EA | 1,150.000 | 28.00 | -6.929 | -7,968.35 |
| 22232005 | 000 | LIGHT FIXTURE LC | EA | 66.000 | 27.00 | 27.000 | 1,782.00 |
| 22232008 | 000 | 12 FT. LIGHT POLE | EA | 3,300.000 | 97.00 | 80.167 | 264,551.10 |
| 22242001 | 000 | PARKING METER TERMINATIONS | EA | 510.000 | 1.00 | 1.000 | 510.00 |
| 22252003 | 000 | JUNCTION BOX NEMA 6P | EA | 1,250.000 | 8.00 | 9.000 | 11,250.00 |
| 22252004 | 000 | CONCRETE PULL BOX 20"X15"X12" | EA | 1,550.000 | 4.00 | 2.000 | 3,100.00 |
| 22262003 | 000 | PEDESTAL MOUNTED RECEPTACLE | EA | 755.000 | 27.00 | 27.000 | 20,385.00 |
| 22272001 | 000 | LIQUIDTIGHT FLEX NONMETALLIC CONDUIT | LF | 20.000 | 200.00 | 180.000 | 3,600.00 |
| 22282003 | 000 | SERVICE CABINET | EA | 21,000.000 | 2.00 | 2.000 | 42,000.00 |
| 22282004 | 000 | ELECTRICAL SERVICE | EA | 4,600.000 | 2.00 | 2.000 | 9,200.00 |
| 50502001 | 000 | CONC TRAF BAR CONNECT HDWDR (PORT) | EA | 16.000 | 100.00 | 88.000 | 1,408.00 |
| 58932005 | 000 | SERVICE CONNECTION (SANITARY SEWER) | EA | 1,800.000 | 95.00 | 52.000 | 93,600.00 |
| 58932006 | 000 | MANHOLES (SANITARY SEWER)(TY 1) | EA | 3,000.000 | 19.00 | 14.000 | 42,000.00 |
| 58932011 | 000 | SANITARY SEWER (8 IN)(PVC)(SDR-26) | LF | 170.000 | 1,435.00 | 1,606.000 | 273,020.00 |
| 58932048 | 000 | SANITARY SEWER (PVC)(12 IN)(SDR-26) | LF | 215.000 | 1,261.00 | 1,261.000 | 271,115.00 |
| 59692002 | | WATER MAIN PIPE (PVC)(6IN) | LF | 78.840 | 0.00 | 28.000 | 2,207.52 |
| | | CO#6 | | | | | |
| 59692003 | 000 | WATER MAIN PIPE (PVC)(16N) | LF | 505.000 | 0.00 | 0.000 | 0.00 |
| 59692003 | | WATER MAIN PIPE (PVC)(16N) | LF | 515.540 | 0.00 | 70.500 | 36,345.57 |
| | | CO#6 | | | | | |
| 59692005 | 000 | WATER MAIN PIPE (PVC)(8IN) | LF | 175.000 | 0.00 | 0.000 | 0.00 |
| 59692005 | | WATER MAIN PIPE (PVC)(8IN) | LF | 177.680 | 0.00 | 262.000 | 46,552.16 |
| | | CO#6 | | | | | |
| 59692006 | 000 | WATER MAIN PIPE (PVC)(12IN) | LF | 325.000 | 0.00 | 0.000 | 0.00 |
| 59692006 | | WATER MAIN PIPE (PVC)(12IN) | LF | 389.100 | 0.00 | 58.500 | 22,762.35 |
| | | CO#6 | | | | | |
| 59692015 | | WATER MAIN PIPE (DI)(20IN) | LF | 723.730 | 0.00 | 35.000 | 25,330.55 |
| | | CO#6 | | | | | |
| 59692020 | | WATER MAIN PIPE (STL)(2IN) | LF | 196.670 | 0.00 | 28.000 | 5,506.76 |
| | | CO#6 | | | | | |
| 59692025 | 000 | WATER MAIN PIPE (DI)(24IN) | LF | 320.000 | 0.00 | 0.000 | 0.00 |
| 59692025 | | WATER MAIN PIPE (DI)(24IN) | LF | 340.030 | 0.00 | 3,428.750 | 1,165,877.88 |
| | | CO#6 | | | | | |
| 59692039 | | CUT AND PLUG WATER MAIN (2IN) | EA | 525.120 | 0.00 | 3.000 | 1,575.36 |
| | | CO #6 | | | | | |
| 59692040 | | CUT AND PLUG WATER MAIN (6IN) | EA | 853.840 | 0.00 | 1.000 | 853.84 |
| | | CO#6 | | | | | |
| 59692041 | | CUT AND PLUG WATER MAIN (8IN) | EA | 942.680 | 0.00 | 5.000 | 4,713.40 |
| | | CO#6 | | | | | |

| | | | | | | | |
|----------|-----|---|----|------------|-------|---------|-----------|
| 59692043 | | CUT AND PLUG WATER MAIN (12IN) CO #3 Revised Waterline Items | EA | 2,364.920 | 0.00 | 1.000 | 2,364.92 |
| 59692045 | | CUT AND PLUG WATER MAIN (16IN) CO#6 | EA | 2,756.380 | 0.00 | 3.000 | 8,269.14 |
| 59692047 | | CUT AND PLUG WATER MAIN (20IN) CO 55 | EA | 2,762.770 | 0.00 | 2.000 | 5,525.54 |
| 59692059 | | JCK TUN BOR OR AUG CSG(STL)(30IN) CO#6 | LF | 532.960 | 0.00 | 125.000 | 66,620.00 |
| 59692072 | | WET CONNECTION (2IN) CO#6 | EA | 719.100 | 0.00 | 2.000 | 1,438.20 |
| 59692074 | | WET CONNECTION (6IN) CO#6 | EA | 1,028.160 | 0.00 | 1.000 | 1,028.16 |
| 59692075 | 000 | WET CONNECTION (12IN) | EA | 1,700.000 | 0.00 | 0.000 | 0.00 |
| 59692075 | | WET CONNECTION (12IN) CO#6 | EA | 1,820.480 | 0.00 | 1.000 | 1,820.48 |
| 59692077 | | WET CONNECTION (16IN) CO#6 | EA | 2,273.930 | 0.00 | 2.000 | 4,547.86 |
| 59692080 | 000 | REMOVING AND RELOCATING METER AND BOX | EA | 325.000 | 23.00 | 2.000 | 650.00 |
| 59692085 | 000 | FIRE HYDRANT | EA | 4,000.000 | 0.00 | 0.000 | 0.00 |
| 59692085 | | FIRE HYDRANT CO#6 | EA | 4,313.580 | 0.00 | 11.000 | 47,449.38 |
| 59692086 | 000 | FIRE HYDRANT LEAD (6IN)(PVC) | LF | 38.000 | 0.00 | 0.000 | 0.00 |
| 59692086 | | FIRE HYDRANT LEAD (6IN)(PVC) CO#6 | LF | 38.500 | 0.00 | 88.000 | 3,388.00 |
| 59692087 | 000 | REMOVING AND SALVAGING FIRE HYDRANT | EA | 870.000 | 8.00 | 8.000 | 6,960.00 |
| 59692090 | | GATE VALVE (2IN) CO #3 Revised Waterline Items | EA | 1,272.600 | 0.00 | 3.000 | 3,817.80 |
| 59692092 | | GATE VALVE (6IN) CO #3 Revised Waterline Items | EA | 2,333.100 | 0.00 | 12.000 | 27,997.20 |
| 59692093 | | GATE VALVE (8IN) CO #3 Revised Waterline Items | EA | 2,502.780 | 0.00 | 5.000 | 12,513.90 |
| 59692096 | | GATE VALVE (16IN) CO #3 Revised Waterline Items | EA | 14,552.240 | 0.00 | 1.000 | 14,552.24 |
| 59692097 | | GATE VALVE (20IN) CO 44 | EA | 25,188.340 | 0.00 | 1.000 | 25,188.34 |
| 59692099 | 000 | ADJUSTING METER BOX | EA | 820.000 | 25.00 | 15.000 | 12,300.00 |
| 59692115 | | TAPPING SLEEVE AND VALVE (20IN X 20IN) CO#6 | EA | 35,236.780 | 0.00 | 2.000 | 70,473.56 |
| 59692121 | 000 | SERV LINE(SHORT SIDE)(1-1/2IN TO 2IN) | EA | 1,380.000 | 0.00 | 0.000 | 0.00 |
| 59692121 | | SERV LINE(SHORT SIDE)(1-1/2IN TO 2IN) CO#6 | EA | 1,722.290 | 0.00 | 21.000 | 36,168.09 |
| 59692124 | 000 | SERV LINE(LONG SIDE)(5/8IN TO 1IN) | EA | 1,250.000 | 0.00 | 0.000 | 0.00 |
| 59692124 | | SERV LINE(LONG SIDE)(5/8IN TO 1IN) CO#6 | EA | 1,514.300 | 0.00 | 25.000 | 37,857.50 |
| 59692134 | | WET CONNECTION (8IN) CO#6 | EA | 934.470 | 0.00 | 5.000 | 4,672.35 |
| 59692158 | 000 | TAPPING SLV AND VALVE(30IN X 24IN)W/BOX | EA | 35,000.000 | 0.00 | 0.000 | 0.00 |
| 59692158 | | TAPPING SLV AND VALVE(30IN X 24IN)W/BOX CO#6 | EA | 37,619.110 | 0.00 | 1.000 | 37,619.11 |
| 59692169 | 000 | BUTTERFLY VALVE (24") | EA | 16,000.000 | 5.00 | 5.000 | 80,000.00 |

| | | | | | | |
|----------|---|-----|-------------|-----------|-------------|------------|
| 59692169 | BUTTERFLY VALVE (24") Eight (8) were in the plans, but only 5 in Bid Quantity | EA | 22,055.250 | 5.00 | 3.000 | 66,165.75 |
| 59692177 | AIR RELEASE VALVE (3 INCHES) CO#6 | EA | 36,522.940 | 0.00 | 3.000 | 109,568.82 |
| 60016001 | PORTABLE CHANGEABLE MESSAGE SIGN CO 52, REVISED MCGOWEN ST TCP | DAY | 86.620 | 0.00 | 28.000 | 2,425.36 |
| 70176094 | REMOVE EXISTING MANHOLE(SANITARY SEWER) CO 22 | EA | 3,538.280 | 0.00 | 14.000 | 49,535.92 |
| 70176113 | REMOVE EXIST SAN SWR PIPE (10") CO 21 | LF | 44.630 | 0.00 | 190.000 | 8,479.70 |
| 70176129 | REMOVE EXIST SAN SWR PIPE (8IN) CO 21 | LF | 44.630 | 0.00 | 2,651.000 | 118,314.13 |
| 96016001 | MATERIAL ON HAND | DOL | 1.000 | 1.00 | 190,182.850 | 190,182.85 |
| 96026001 | PAYMENT ADJUSTMENT-POS | DOL | 1.000 | 1.00 | 16,242.770 | 16,242.77 |
| 96066053 | LAW ENFORCEMENT PERSONNEL | DOL | 1.000 | 48,500.00 | 27,487.230 | 27,487.23 |
| 96082001 | UNIQUE CHANGE ORDER ITEM 1 CO #4 Additional Manhole cost | DOL | 1,544.800 | 0.00 | 3.000 | 4,634.40 |
| 96082001 | UNIQUE CHANGE ORDER ITEM 1 Delayed Start Compensation | DOL | 159,844.450 | 0.00 | 1.000 | 159,844.45 |
| 96082002 | UNIQUE CHANGE ORDER ITEM 2 CO #5 Delayed start time 2 | DOL | 89,582.880 | 0.00 | 1.000 | 89,582.88 |
| 96082003 | UNIQUE CHANGE ORDER ITEM 3 CO #7 | DOL | 42,792.950 | 0.00 | 1.000 | 42,792.98 |
| 96082004 | UNIQUE CHANGE ORDER ITEM 4 CO #8 | DOL | 4,621.280 | 0.00 | 9.000 | 41,591.52 |
| 96082005 | UNIQUE CHANGE ORDER ITEM 5 CO#14:Replace & Reconnect existing 15" sewer pipe at Rosalie | DOL | 41,593.760 | 0.00 | 1.000 | 41,593.76 |
| 96082006 | UNIQUE CHANGE ORDER ITEM 6 CO#15: Sanitary Manhole at Rosalie and Austin Street | DOL | 24,800.920 | 0.00 | 1.000 | 24,800.92 |
| 96082007 | UNIQUE CHANGE ORDER ITEM 7 CO 20, Additional Waterline Connection Items, DOL=LS | DOL | 45,812.230 | 0.00 | 1.000 | 45,812.23 |
| 96082015 | UNIQUE CHANGE ORDER ITEM 15 CO 57, 2808 Caroline St Roof Drains, DOL=LS | DOL | 2,215.540 | 0.00 | 1.000 | 2,215.54 |
| 96082016 | UNIQUE CHANGE ORDER ITEM 16 CO 59, BRICK PLUGS FOR GROUTING EXISTING STORM SEWER, DOL=EA | DOL | 2,155.070 | 0.00 | 8.000 | 17,240.56 |
| 96082017 | UNIQUE CHANGE ORDER ITEM 17 CO 63, CIP RETAINING/CURB WALLS, DOL=CY | DOL | 1,414.550 | 0.00 | 12.500 | 17,681.88 |
| 96082018 | UNIQUE CHANGE ORDER ITEM 18 CO 61, PREFAB PAV MRK TY C (GRN)(SLD)(BLOCK), DOL=SF | DOL | 21.210 | 0.00 | 5,847.000 | 124,014.87 |
| 96082019 | UNIQUE CHANGE ORDER ITEM 19 CO 61, CYCLE LANE SEP ZEBRA 13 ARMADILLOS, DOL=EA | DOL | 174.980 | 0.00 | 50.000 | 8,749.00 |
| 96082020 | UNIQUE CHANGE ORDER ITEM 20 CO 61,TRICON PRECAST CONCRETE CURB W/ BOLLARDS (2 EA),DOL=EA | DOL | 1,014.340 | 0.00 | 4.000 | 4,057.36 |
| 96082024 | UNIQUE CHANGE ORDER ITEM 24 CO#27: Sanitary Sewer Bypass Equipment Rental & Setup | DOL | 15,108.150 | 0.00 | 1.000 | 15,108.15 |
| 96082025 | UNIQUE CHANGE ORDER ITEM 25 CO 33, OPEN CUT FOR LONG SERVICES, DOL=EA | DOL | 1,207.090 | 0.00 | 25.000 | 30,177.25 |
| 96082026 | UNIQUE CHANGE ORDER ITEM 26 | DOL | 3,226.090 | 0.00 | 1.000 | 3,226.09 |

| CONTRACT ID | DESCRIPTION | DOL | AMOUNT | UNIT | QUANTITY | TOTAL |
|-------------|--|-----|------------|------|------------|------------|
| | CO 34, CONNECT 8" EXISTING SANITARY SEWER LINE AT STA 10+71 | | | | | |
| 96082027 | UNIQUE CHANGE ORDER ITEM 27 | DOL | 13,930.460 | | 1.000 | 13,930.46 |
| | CO 30, HISTORICAL BRICKS AT WEBSTER, DOL=LS | | | | | |
| 96082028 | UNIQUE CHANGE ORDER ITEM 28 | DOL | 61,816.140 | | 1.000 | 61,816.14 |
| | CO 37, SANITARY SEWER BY-PASS RENTAL EQUIPMENT, DOL=LS | | | | | |
| 96082029 | UNIQUE CHANGE ORDER ITEM 29 | DOL | 3,845.550 | | 1.000 | 3,845.55 |
| | CO 38, HYDRO EXCAVATION FOR RECTIFIER CABINET NO. 1, DOL=LS | | | | | |
| 96082030 | UNIQUE CHANGE ORDER ITEM 30 | DOL | 583.280 | | 7.000 | 4,082.96 |
| | CO 61, R3-17 (30X24), DOL=EA | | | | | |
| 96082031 | UNIQUE CHANGE ORDER ITEM 31 | DOL | 583.280 | | 3.000 | 1,749.84 |
| | CO 61, R8-3 (24X24), DOL=EA | | | | | |
| 96082032 | UNIQUE CHANGE ORDER ITEM 32 | DOL | 583.280 | | 1.000 | 583.28 |
| | CO 61, R3-9dp (30X12), DOL=EA | | | | | |
| 96082033 | UNIQUE CHANGE ORDER ITEM 33 | DOL | 583.280 | | 1.000 | 583.28 |
| | CO 61, P10-15R (30X30), DOL=EA | | | | | |
| 96082034 | UNIQUE CHANGE ORDER ITEM 34 | DOL | 583.280 | | 1.000 | 583.28 |
| | CO 61, R7-1 (12X18), DOL=EA | | | | | |
| 96082035 | UNIQUE CHANGE ORDER ITEM 35 | DOL | 2,594.430 | | 163.000 | 422,892.09 |
| | CO 41, ADDITIONAL PROJECT OVERHEAD, DOL=DAY | | | | | |
| 96082036 | UNIQUE CHANGE ORDER ITEM 36 | DOL | 14,608.390 | | 1.000 | 14,608.39 |
| | CO 46, REVISED TCP FOR GRAY ST, DOL=LS | | | | | |
| 96082037 | UNIQUE CHANGE ORDER ITEM 37 | DOL | 1.000 | | 17,863.380 | 17,863.38 |
| | CO # 48 Mobilization for Work Zone Striping Items | | | | | |
| 96082039 | UNIQUE CHANGE ORDER ITEM 39 | DOL | 583.280 | | 1.000 | 583.28 |
| | CO 61, D11-1 MOD HB-SLR (24X27), DOL=EA | | | | | |
| 96082040 | UNIQUE CHANGE ORDER ITEM 40 | DOL | 583.280 | | 1.000 | 583.28 |
| | CO 61, D11-1 MOD HB-SL (24X27), DOL=EA | | | | | |
| 96082041 | UNIQUE CHANGE ORDER ITEM 41 | DOL | 583.280 | | 1.000 | 583.28 |
| | CO 61, D11-1 MOD HB-SR (24X27), DOL=EA | | | | | |
| 96082042 | UNIQUE CHANGE ORDER ITEM 42 | DOL | 72.590 | | 40.000 | 2,903.60 |
| | CO 61, TMA (MOBILE OPERATION), DOL=HR | | | | | |
| 96082044 | UNIQUE CHANGE ORDER ITEM 44 | DOL | 1,030.630 | | 1.000 | 1,030.63 |
| | CO 51, INSTALL TEMPORARY FIRE HOSE & CONNECTIONS, DOL=LS | | | | | |
| 96082045 | UNIQUE CHANGE ORDER ITEM 45 | DOL | 995.020 | | 2.000 | 1,990.04 |
| | CO 53, CUT,PLUG,REMOVE EXISTING WATERLINES UP TO 20", DOL=EA | | | | | |
| 96082046 | UNIQUE CHANGE ORDER ITEM 46 | DOL | 1,608.350 | | 1.000 | 1,608.35 |
| | CO 54, CUT & REMOVE STEEL CASING NEAR PIERCE ST, DOL=LS | | | | | |
| 96082047 | UNIQUE CHANGE ORDER ITEM 47 | DOL | 228.930 | | 3.000 | 686.79 |
| | CO 64, RESTAURANT DRIVEWAY SIGNS, DOL=LS | | | | | |
| 96082049 | UNIQUE CHANGE ORDER ITEM 49 | DOL | 8,204.800 | | 1.000 | 8,204.80 |
| | CO 66, EXTRA WORK AT DRIVEWAY 9 (WONTON FACTORY), DOL=LS | | | | | |
| 96082050 | UNIQUE CHANGE ORDER ITEM 50 | DOL | 8,531.090 | | 1.000 | 8,531.09 |
| | CO 67,12" STORM SEWER WORK AT SW ROSALIE AND NW ANITA,DOL=LS | | | | | |

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|----------|--|-----|------------|------|-------|-----------|
| 96082051 | UNIQUE CHANGE ORDER ITEM 51 CO 68, UNKNOWN 2" WATERLINE REPAIR AT DRIVEWAY 17, DOL=LS | DOL | 1,688.250 | 0.00 | 1.000 | 1,688.25 |
| 96082052 | UNIQUE CHANGE ORDER ITEM 52 CO 69, INITIAL 2808 CAROLINE ST ROOF DRAIN WORK, DOL=LS | DOL | 404.840 | 0.00 | 1.000 | 404.84 |
| 96082053 | UNIQUE CHANGE ORDER ITEM 53 CO 70, TCP at Pierce Street, DOL=LS | DOL | 1,835.490 | 0.00 | 1.000 | 1,835.49 |
| 96082054 | UNIQUE CHANGE ORDER ITEM 54 CO 71, IRRIGATION REPAIRS DUE TO 3RD PARTY CONTRACTORS, DOL=LS | DOL | 2,688.370 | 0.00 | 1.000 | 2,688.37 |
| 96082055 | UNIQUE CHANGE ORDER ITEM 55 CO 72, REMOVE EXISTING WOODEN FENCE AT 1301 ANITA ST, DOL=LS | DOL | 1,768.910 | 0.00 | 1.000 | 1,768.91 |
| 96082057 | UNIQUE CHANGE ORDER ITEM 57 CO 73, TYPE A GRATE INLET RISERS, DOL=LS | DOL | 9,250.590 | 0.00 | 1.000 | 9,250.59 |
| 96082058 | UNIQUE CHANGE ORDER ITEM 58 CO 74, REVISED TCP FOR ELGIN ST, DOL=LS | DOL | 17,598.080 | 0.00 | 1.000 | 17,598.08 |
| 96082059 | UNIQUE CHANGE ORDER ITEM 59 CO 75, REMOVAL OF EXISTING BUSHES, DOL=LS | DOL | 1,061.780 | 0.00 | 1.000 | 1,061.78 |
| 96082060 | UNIQUE CHANGE ORDER ITEM 60 CO 76, CHANGE TO BOLLARD FINISH, DOL=LS | DOL | 2,354.310 | 0.00 | 1.000 | 2,354.31 |
| 96082061 | UNIQUE CHANGE ORDER ITEM 61 CO 77, SALVAGE HISTORICAL BRICKS AT NE WEBSTER ST, DOL=LS | DOL | 8,035.210 | 0.00 | 1.000 | 8,035.21 |
| 96082062 | UNIQUE CHANGE ORDER ITEM 62 CO 78, DRIVEWAY NO. 4 GATE SENSORS, DOL=LS | DOL | 1,325.630 | 0.00 | 1.000 | 1,325.63 |

TOTAL ITEM EARNINGS TO DATE

\$13,343,759.13