



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **06/08/24**

CONTRACT ID: **091200641**
 PROJECT: **F 2021(730)**
 CONTRACT: **07213041**
 AWARD AMOUNT: **\$611,635.92**
 PROJECTED AMOUNT: **\$734,636.92**
 ADJ. PROJECTED AMOUNT: **\$892,164.20**
 CONTRACTOR: **VACA UNDERGROUND UTILITIES INC**

HIGHWAY: **VA**
 DISTRICT NAME: **HOUSTON**
 COUNTY: **HARRIS**
 AREA ENGINEER: **Dock Gee, P.E.**
 AREA NUMBER: **062**

ESTIMATE NUMBER: **0030**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **04/30/2024** to **05/28/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **78.18**
 % TIME USED: **77.98**
 % RETAINAGE: **0.00**

LETTING DATE: **07/01/2021**
 AWARD DATE: **07/29/2021**
 NOTICE TO PROCEED DATE: **08/25/2021**
 WORK BEGIN DATE: **12/23/2021**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$697,512.36	\$654,215.53	\$43,296.83
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$697,512.36	\$654,215.53	\$43,296.83
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
	<hr/> <hr/>	<hr/> <hr/>	\$43,296.83
PAID TO CONTRACTOR	\$697,512.36	\$654,215.53	

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 12/23/2021
TIME CHARGES BEGIN: 12/23/2021
BID DAYS: 109
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 109
DAYS CHARGED TO DATE: 85
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$610.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$610.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
04/30/2024	1	
05/01/2024	1	
05/02/2024		1 RAIN
05/03/2024		1 RAIN
05/04/2024		1 SATURDAY
05/05/2024		1 SUNDAY
05/06/2024	1	
05/07/2024	1	
05/08/2024	1	
05/09/2024	1	
05/10/2024	1	
05/11/2024		1 SATURDAY
05/12/2024		1 SUNDAY
05/13/2024		1 RAIN
05/14/2024	1	
05/15/2024	1	
05/16/2024		1 RAIN
05/17/2024		1 RAIN
05/18/2024		1 SATURDAY
05/19/2024		1 SUNDAY
05/20/2024		1 TOO WET
05/21/2024		1 TOO WET
05/22/2024		1 TOO WET
05/23/2024	1	
05/24/2024	1	
05/25/2024		1 SATURDAY
05/26/2024		1 SUNDAY
05/27/2024		1 HOLIDAY
05/28/2024	1	

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
29	12	17
HOLIDAY		1
RAIN		5
SATURDAY		4
SUNDAY		4
TOO WET		3

WORK PERFORMED THIS PERIOD

PROJECT F 2021(730) CONTROL 091200641
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0105	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	9.500	325.000	\$3,087.50	730.00	650.00
0115	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	13.550	390.000	\$5,284.50	1,300.00	810.00
0120	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	18.000	120.000	\$2,160.00	1,545.00	1,085.00
0145	06246009	000	GROUND BOX TY D (162922)	EA	725.000	10.000	\$7,250.00	24.00	11.00
0155	06286002	000	REMOVE ELECTRICAL SERVICES	EA	375.000	2.000	\$750.00	3.00	2.00
0425	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	180.000	18.000	\$3,240.00	30.00	30.00
0430	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	180.000	4.000	\$720.00	9.00	9.00
0435	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	180.000	18.000	\$3,240.00	30.00	30.00
0440	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	180.000	4.000	\$720.00	7.00	9.00
0445	06826005	000	VEH SIG SEC (12")LED(RED)	EA	180.000	18.000	\$3,240.00	30.00	30.00
0450	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	180.000	4.000	\$720.00	12.00	12.00
0475	06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	150.000	16.000	\$2,400.00	30.00	30.00
0480	06826055	000	BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	120.000	4.000	\$480.00	8.00	8.00
0515	06866047	000	INS TRF SIG PL AM(S)1 ARM(44")LUM	EA	11,000.000	1.000	\$11,000.00	3.00	3.00
0520	06866055	000	INS TRF SIG PL AM(S)1 ARM(50")LUM	EA	31,000.000	3.000	\$93,000.00	4.00	4.00
0600	62926004	000	RVDS(PRESENCE DET ONLY)(INSTALL ONLY)	EA	225.000	5.000	\$1,125.00	13.00	12.00
0790	96016001		MATERIAL ON HAND	DOL	1.000	-106,230.600	-\$106,230.60	1.00	150,939.19
2003	06856005		RELOCT RDSD FLSH BCN AM (SOLAR PWRD)	EA	1,745.740	4.000	\$6,982.96	4.00	4.00
	SUPP DESCR		CO#5 Roadway Flasher Install and Relocate						
3000	96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	4,127.470	1.000	\$4,127.47	1.00	1.00
	SUPP DESCR		44FT arm length - Price difference						
TOTAL ITEM EARNINGS THIS ESTIMATE							\$43,296.83		

CONTRACT LINE ITEMS

PROJECT F 2021(730) CONTROL 091200641
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
001	96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	5,429.390	0.000	1.000	1.00	5,429.39
0060	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	150.000	146.000	-71.000	74.00	11,100.00
0065	04166033	000	DRILL SHAFT (TRF SIG POLE) (42 IN)	LF	250.000	17.000	0.000	17.00	4,250.00
0070	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	275.000	21.000	88.000	87.00	23,925.00
0080	05006001	000	MOBILIZATION	LS	40,000.000	1.000	0.000	0.90	36,000.00
0085	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,000.000	6.000	0.000	6.00	12,000.00
0105	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	9.500	730.000	0.000	650.00	6,175.00
0110	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	15.750	400.000	0.000	440.00	6,930.00
0115	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	13.550	810.000	490.000	810.00	10,975.50
0120	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	18.000	925.000	620.000	1,085.00	19,530.00
0125	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.800	2,170.000	1,315.000	860.00	1,548.00
0130	06206011	000	ELEC CONDR (NO.4) BARE	LF	1.850	585.000	0.000	380.00	703.00
0135	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	2.050	595.000	0.000	760.00	1,558.00
0140	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	1.750	3,425.000	1,465.000	1,370.00	2,397.50
0145	06246009	000	GROUND BOX TY D (162922)	EA	725.000	13.000	11.000	11.00	7,975.00
0150	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	900.000	10.000	0.000	9.00	8,100.00
0155	06286002	000	REMOVE ELECTRICAL SERVICES	EA	375.000	3.000	0.000	2.00	750.00
0160	06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	4,500.000	3.000	0.000	3.00	13,500.00
0165	06366001	001	ALUMINUM SIGNS (TY A)	SF	20.000	124.000	0.000	32.00	640.00
0180	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	590.000	9.000	0.000	2.00	1,180.00
0190	06446076	000	REMOVE SM RD SN SUP&AM	EA	75.000	7.000	0.000	2.00	150.00
0200	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.300	770.000	0.000	993.00	1,290.90
0205	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	6.350	220.000	0.000	204.00	1,295.40
0210	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	139.000	9.000	0.000	8.00	1,112.00
0215	06666063	007	REFL PAV MRK TY I(W)(UTURN ARW)(100MIL)	EA	205.000	4.000	0.000	2.00	410.00
0220	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	161.000	9.000	0.000	6.00	966.00
0240	06666225	007	PAVEMENT SEALER 6"	LF	0.150	4,440.000	0.000	4,922.00	738.30
0245	06666226	007	PAVEMENT SEALER 8"	LF	0.200	570.000	0.000	993.00	198.60
0250	06666230	007	PAVEMENT SEALER 24"	LF	0.550	110.000	0.000	204.00	112.20
0255	06666231	007	PAVEMENT SEALER (ARROW)	EA	22.000	6.000	0.000	9.00	198.00
0260	06666232	007	PAVEMENT SEALER (WORD)	EA	22.000	6.000	0.000	8.00	176.00
0270	06666236	007	PAVEMENT SEALER (UTURN ARROW)	EA	22.000	4.000	0.000	2.00	44.00
0290	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.850	1,490.000	0.000	2,464.00	2,094.40
0300	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.850	2,430.000	0.000	2,554.00	2,170.90
0305	06726007	000	REFL PAV MRKR TY I-C	EA	5.600	259.000	0.000	28.00	156.80
0310	06726009	000	REFL PAV MRKR TY II-A-A	EA	5.600	150.000	0.000	48.00	268.80
0315	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.300	7,330.000	0.000	4,508.00	1,352.40
0320	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.650	715.000	0.000	421.00	273.65
0335	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.250	906.000	0.000	2,764.00	6,219.00
0340	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	39.000	10.000	0.000	8.00	312.00
0345	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	44.000	22.000	0.000	7.00	308.00
0350	06776019	000	ELIM EXT PAV MRK & MRKS (36")(YLD TRI)	EA	11.150	20.000	0.000	15.00	167.25
0360	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.010	8,762.000	0.000	4,922.00	49.22
0365	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.010	2,008.000	0.000	993.00	9.93

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0370	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.010	950.000	0.000	204.00	2.04
0375	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	0.010	14.000	0.000	8.00	0.08
0385	06786012	000	PAV SURF PREP FOR MRK (UTURN ARR)	EA	0.010	4.000	0.000	2.00	0.02
0390	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	0.010	30.000	0.000	7.00	0.07
0410	06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	29,000.000	2.000	0.000	2.00	58,000.00
0425	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	180.000	30.000	0.000	30.00	5,400.00
0430	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	180.000	9.000	0.000	9.00	1,620.00
0435	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	180.000	30.000	0.000	30.00	5,400.00
0440	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	180.000	7.000	0.000	9.00	1,620.00
0445	06826005	000	VEH SIG SEC (12")LED(RED)	EA	180.000	30.000	0.000	30.00	5,400.00
0450	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	180.000	12.000	0.000	12.00	2,160.00
0455	06826007	000	VEH SIG SEC (12")LED(GRN U-TURN ARW)	EA	215.000	1.000	0.000	1.00	215.00
0460	06826008	000	VEH SIG SEC (12")LED(YEL U-TURN ARW)	EA	215.000	1.000	0.000	1.00	215.00
0465	06826009	000	VEH SIG SEC (12")LED(RED U-TURN ARW)	EA	215.000	2.000	0.000	2.00	430.00
0475	06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	150.000	30.000	0.000	30.00	4,500.00
0480	06826055	000	BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	120.000	8.000	0.000	8.00	960.00
0495	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	2.600	4,575.000	0.000	2,470.00	6,422.00
0500	06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	9,000.000	1.000	0.000	1.00	9,000.00
0515	06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	11,000.000	6.000	-3.000	3.00	33,000.00
0520	06866055	000	INS TRF SIG PL AM(S)1 ARM(50')LUM	EA	31,000.000	1.000	3.000	4.00	124,000.00
0525	06866167	000	INS TRF SIG PL AM(S)2 ARM(44-36')LUM	EA	15,000.000	1.000	0.000	1.00	15,000.00
0590	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	7,500.000	3.000	0.000	2.00	15,000.00
0595	61856002	002	TMA (STATIONARY)	DAY	85.000	30.000	0.000	5.00	425.00
0600	62926004	000	RVDS(PRESENCE DET ONLY)(INSTALL ONLY)	EA	225.000	13.000	0.000	12.00	2,700.00
0605	62926005	000	RVDS(ADVANCE DET ONLY)(INSTALL ONLY)	EA	225.000	6.000	0.000	6.00	1,350.00
0735	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	5,000.000	0.000	477.28	477.28
0790	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	150,939.19	150,939.19
1001	60016001		PORTABLE CHANGEABLE MESSAGE SIGN	DAY	159.090	0.000	14.000	49.00	7,795.41
2001	06856004		INSTL RDS FL SH BCN ASSM (SOLAR PWRD)	EA	7,926.140	0.000	5.000	5.00	39,630.70
2003	06856005		RELOCT RDS FL SH BCN AM (SOLAR PWRD)	EA	1,745.740	0.000	4.000	4.00	6,982.96
3000	96086002		UNIQUE CHANGE ORDER ITEM 2 44FT arm length - Price difference	DOL	4,127.470	0.000	1.000	1.00	4,127.47

Category Subtotal \$697,512.36

PROJECT F 2021(730) CONTROL 091200641

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0075	04796006	000	ADJUSTING INLET (CAP)	EA	1,500.000	1.000	0.000	0.000	0.00
0090	05296001	000	CONC CURB (TY I)	LF	10.000	200.000	0.000	0.000	0.00
0095	05316004	000	CURB RAMPS (TY 1)	EA	1,800.000	8.000	0.000	0.000	0.00
0100	05316054	000	CURB RAMPS (TY 21) (MOD)	EA	2,100.000	4.000	0.000	0.000	0.00
0170	06366007	001	REPLACE EXISTING ALUMINUM SIGNS(TY A)	SF	15.000	173.000	0.000	0.000	0.00
0175	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	480.000	6.000	0.000	0.000	0.00

0185	06446067	000	IN SM RD SN SUP&AM (INST SIGN ONLY)	EA	70.000	19.000	0.000	0.000	0.00
0195	06666021	007	REFL PAV MRK TY I (W)6"(LNDP)(100MIL)	LF	0.900	520.000	0.000	0.000	0.00
0225	06666099	007	REF PAV MRK TY I(W)18"(YLD TRI)(100MIL)	EA	20.000	20.000	0.000	0.000	0.00
0230	06666102	007	REF PAV MRK TY I(W)36"(YLD TRI)(100MIL)	EA	31.000	28.000	0.000	0.000	0.00
0235	06666156	007	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)	EA	155.000	2.000	0.000	0.000	0.00
0265	06666233	007	PAVEMENT SEALER (MED NOSE)	EA	11.000	2.000	0.000	0.000	0.00
0275	06666243	007	PAVEMENT SEALER (YLD TRI)	EA	1.100	48.000	0.000	0.000	0.00
0280	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.700	100.000	0.000	0.000	0.00
0285	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.700	60.000	0.000	0.000	0.00
0295	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.700	400.000	0.000	0.000	0.00
0325	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.150	300.000	0.000	0.000	0.00
0330	06776006	000	ELIM EXT PAV MRK & MRKS (18")	LF	2.000	520.000	0.000	0.000	0.00
0355	06776036	000	ELIM EXT PAV MRK & MRKS (UTURN ARROW)	EA	44.500	4.000	0.000	0.000	0.00
0380	06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	0.010	4.000	0.000	0.000	0.00
0395	06786022	000	PAV SURF PREP FOR MRK (18")(YLD TRI)	EA	0.010	20.000	0.000	0.000	0.00
0400	06786023	000	PAV SURF PREP FOR MRK (36")(YLD TRI)	EA	0.010	28.000	0.000	0.000	0.00
0405	06786024	000	PAV SURF PREP FOR MRK (MED NOSE)	EA	0.010	2.000	0.000	0.000	0.00
0415	06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	29,000.000	1.000	0.000	0.000	0.00
0420	06806004	006	REMOVING TRAFFIC SIGNALS	EA	4,000.000	3.000	0.000	0.000	0.00
0470	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	400.000	12.000	0.000	0.000	0.00
0485	06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	1.500	2,435.000	0.000	0.000	0.00
0490	06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	2.100	2,495.000	0.000	0.000	0.00
0505	06866039	000	INS TRF SIG PL AM(S)1 ARM(36")LUM	EA	9,600.000	2.000	-2.000	0.000	0.00
0510	06866043	000	INS TRF SIG PL AM(S)1 ARM(40")LUM	EA	10,500.000	1.000	0.000	0.000	0.00
0530	06876001	000	PED POLE ASSEMBLY	EA	1,500.000	8.000	0.000	0.000	0.00
0535	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	575.000	12.000	0.000	0.000	0.00
0540	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,000.000	1.000	0.000	0.000	0.00
0545	60386004	000	MULTIPOLYMER PAV MRK (W)(6")(SLD)	LF	1.250	712.000	0.000	0.000	0.00
0550	60386005	000	MULTIPOLYMER PAV MRK (W)(6")(BRK)	LF	1.250	1,630.000	0.000	0.000	0.00
0555	60386007	000	MULTIPOLYMER PAV MRK (W)(8")(SLD)	LF	2.000	1,438.000	0.000	0.000	0.00
0560	60386013	000	MULTIPOLYMER PAV MRK (W)(24")(SLD)	LF	8.900	840.000	0.000	0.000	0.00
0565	60386017	000	MULTIPOLYMER PAV MRK (Y)(6")(SLD)	LF	1.250	350.000	0.000	0.000	0.00
0570	60386024	000	MULTIPOLYMER PAV MRK (BLK)(6")(BRK)	LF	1.250	1,630.000	0.000	0.000	0.00
0575	60386025	000	MULTIYPOLYMER PAV MRK (W) (ARROW)	EA	17.750	8.000	0.000	0.000	0.00
0580	60386026	000	MULTIPOLYMER PAV MRK (W) (DBL ARROW)	EA	250.000	4.000	0.000	0.000	0.00
0585	60386027	000	MULTIPOLYMER PAV MRK (W) (WORD)	EA	250.000	24.000	20.000	0.000	0.00
0700	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
0705	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
0710	96026601		EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT	DOL	1.000	1,000.000	0.000	0.000	0.00
0715	96026602		EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT	DOL	1.000	1,000.000	0.000	0.000	0.00
0720	96026603		DRILL SHAFT CORE HOLE PAYMENT	DOL	1.000	1,000.000	0.000	0.000	0.00
0725	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	-1.000	1.000	0.000	0.000	0.00
			(LANE CLOSURE ASSESSMENT FEE) SP008-006						
0730	96066051		FORCE ACCT-SOIL AND GNDWTR MGT PLAN	DOL	1.000	1.000	0.000	0.000	0.00
0740	96066054		PARTNERING	DOL	1.000	1.000	0.000	0.000	0.00
0745	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	5,000.000	0.000	0.000	0.00
0750	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	5,000.000	0.000	0.000	0.00
0755	96066057		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
0760	96066058		SPECIAL DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
0765	96066059		BOND EXPENSE SUP NEGOTIATED CONTRACTS	DOL	1.000	1.000	0.000	0.000	0.00
0770	96096001		DISPUTE SETTLEMENT	DOL	1.000	1.000	0.000	0.000	0.00
0775	96096002		DBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00

CONTRACT ID	091200641	ESTIMATE	0030	CONTRACTOR'S ESTIMATE PACKAGE				Page 7 of 9	
0780	96096003	SBE GOAL SHORTFALL		DOL	-1.000	1.000	0.000	0.000	0.00
0785	96106001	ON THE JOB TRAINING		DOL	1.000	1.000	0.000	0.000	0.00
0795	96066002	FORCE ACCOUNT ID 2		DOL	1.000	5,000.000	0.000	0.000	0.00
		PUBLIC UTILITY WORK							
0800	96066003	FORCE ACCOUNT ID 3		DOL	1.000	100,000.000	0.000	0.000	0.00
		MATERIAL FURNISHED BY THE STATE							
1000	96086001	UNIQUE CHANGE ORDER ITEM 1		DOL	7,168.450	0.000	1.000	0.000	0.00
		CO#4 Add Items and Relocate Traffic Pole							
1002	06666066	REFL PAV MRK TY I(W)(U-LT ARW)(100 MIL)		EA	214.290	0.000	4.000	0.000	0.00
		CO#4 Add Items and Relocate Traffic Pole							
1003	06666238	PAVEMENT SEALER (U-L ARROW)		EA	38.210	0.000	4.000	0.000	0.00
		CO#4 Add Items and Relocate Traffic Pole							
1004	06776037	ELIM EXT PAV MRK & MRKS (UTRN/LT ARR)		EA	42.800	0.000	4.000	0.000	0.00
		CO#4 Add Items and Relocate Traffic Pole							
1005	06786013	PAV SURF PREP FOR MRK (U/LT ARROW)		EA	7.750	0.000	4.000	0.000	0.00
		CO#4 Add Items and Relocate Traffic Pole							
1006	60386006	MULTIPOLYMER PAV MRK (W)(6")(DOT)		LF	2.890	0.000	240.000	0.000	0.00
		CO#4 Add Items and Relocate Traffic Pole							

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$697,512.36

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	150.000	146.00	74.000	11,100.00
04166033	000	DRILL SHAFT (TRF SIG POLE) (42 IN)	LF	250.000	17.00	17.000	4,250.00
04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	275.000	21.00	87.000	23,925.00
05006001	000	MOBILIZATION	LS	40,000.000	1.00	0.900	36,000.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,000.000	6.00	6.000	12,000.00
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	9.500	730.00	650.000	6,175.00
06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	15.750	400.00	440.000	6,930.00
06186053	000	CONDT (PVC) (SCH 80) (3")	LF	13.550	810.00	810.000	10,975.50
06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	18.000	925.00	1,085.000	19,530.00
06206009	000	ELEC CONDR (NO.6) BARE	LF	1.800	2,170.00	860.000	1,548.00
06206011	000	ELEC CONDR (NO.4) BARE	LF	1.850	585.00	380.000	703.00
06206012	000	ELEC CONDR (NO.4) INSULATED	LF	2.050	595.00	760.000	1,558.00
06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	1.750	3,425.00	1,370.000	2,397.50
06246009	000	GROUND BOX TY D (162922)	EA	725.000	13.00	11.000	7,975.00
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	900.000	10.00	9.000	8,100.00
06286002	000	REMOVE ELECTRICAL SERVICES	EA	375.000	3.00	2.000	750.00
06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	4,500.000	3.00	3.000	13,500.00
06366001	001	ALUMINUM SIGNS (TY A)	SF	20.000	124.00	32.000	640.00
06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	590.000	9.00	2.000	1,180.00
06446076	000	REMOVE SM RD SN SUP&AM	EA	75.000	7.00	2.000	150.00
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.300	770.00	993.000	1,290.90
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	6.350	220.00	204.000	1,295.40
06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	139.000	9.00	8.000	1,112.00
06666063	007	REFL PAV MRK TY I(W)(UTURN ARW)(100MIL)	EA	205.000	4.00	2.000	410.00
06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	161.000	9.00	6.000	966.00
06666225	007	PAVEMENT SEALER 6"	LF	0.150	4,440.00	4,922.000	738.30
06666226	007	PAVEMENT SEALER 8"	LF	0.200	570.00	993.000	198.60
06666230	007	PAVEMENT SEALER 24"	LF	0.550	110.00	204.000	112.20
06666231	007	PAVEMENT SEALER (ARROW)	EA	22.000	6.00	9.000	198.00
06666232	007	PAVEMENT SEALER (WORD)	EA	22.000	6.00	8.000	176.00
06666236	007	PAVEMENT SEALER (UTURN ARROW)	EA	22.000	4.00	2.000	44.00
06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.850	1,490.00	2,464.000	2,094.40
06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.850	2,430.00	2,554.000	2,170.90
06726007	000	REFL PAV MRKR TY I-C	EA	5.600	259.00	28.000	156.80
06726009	000	REFL PAV MRKR TY II-A-A	EA	5.600	150.00	48.000	268.80
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.300	7,330.00	4,508.000	1,352.40
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.650	715.00	421.000	273.65
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.250	906.00	2,764.000	6,219.00
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	39.000	10.00	8.000	312.00
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	44.000	22.00	7.000	308.00
06776019	000	ELIM EXT PAV MRK & MRKS (36")(YLD TRI)	EA	11.150	20.00	15.000	167.25
06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.010	8,762.00	4,922.000	49.22
06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.010	2,008.00	993.000	9.93

06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.010	950.00	204.000	2.04
06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	0.010	14.00	8.000	0.08
06786012	000	PAV SURF PREP FOR MRK (UTURN ARR)	EA	0.010	4.00	2.000	0.02
06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	0.010	30.00	7.000	0.07
06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	29,000.000	2.00	2.000	58,000.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	180.000	30.00	30.000	5,400.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	180.000	9.00	9.000	1,620.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	180.000	30.00	30.000	5,400.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	180.000	7.00	9.000	1,620.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	180.000	30.00	30.000	5,400.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	180.000	12.00	12.000	2,160.00
06826007	000	VEH SIG SEC (12")LED(GRN U-TURN ARW)	EA	215.000	1.00	1.000	215.00
06826008	000	VEH SIG SEC (12")LED(YEL U-TURN ARW)	EA	215.000	1.00	1.000	215.00
06826009	000	VEH SIG SEC (12")LED(RED U-TURN ARW)	EA	215.000	2.00	2.000	430.00
06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	150.000	30.00	30.000	4,500.00
06826055	000	BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	120.000	8.00	8.000	960.00
06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	2.600	4,575.00	2,470.000	6,422.00
06856004		INSTL RDSD FLSH BCN ASSM (SOLAR PWRD)	EA	7,926.140	0.00	5.000	39,630.70
06856005		RELOCT RDSD FLSH BCN AM (SOLAR PWRD)	EA	1,745.740	0.00	4.000	6,982.96
		CO#5 Roadway Flasher Install and Relocate					
06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	9,000.000	1.00	1.000	9,000.00
06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	11,000.000	6.00	3.000	33,000.00
06866055	000	INS TRF SIG PL AM(S)1 ARM(50')LUM	EA	31,000.000	1.00	4.000	124,000.00
06866167	000	INS TRF SIG PL AM(S)2 ARM(44-36')LUM	EA	15,000.000	1.00	1.000	15,000.00
60016001		PORTABLE CHANGEABLE MESSAGE SIGN	DAY	159.090	0.00	49.000	7,795.41
60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	7,500.000	3.00	2.000	15,000.00
61856002	002	TMA (STATIONARY)	DAY	85.000	30.00	5.000	425.00
62926004	000	RVDS(PRESENCE DET ONLY)(INSTALL ONLY)	EA	225.000	13.00	12.000	2,700.00
62926005	000	RVDS(ADVANCE DET ONLY)(INSTALL ONLY)	EA	225.000	6.00	6.000	1,350.00
96016001		MATERIAL ON HAND	DOL	1.000	1.00	150,939.190	150,939.19
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	5,000.00	477.280	477.28
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	5,429.390	0.00	1.000	5,429.39
96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	4,127.470	0.00	1.000	4,127.47
		44FT arm length - Price difference					

TOTAL ITEM EARNINGS TO DATE \$697,512.36