



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **01/08/24**

CONTRACT ID: **091200578**  
 PROJECT: **STP 2020(597)**  
 CONTRACT: **02203018**  
 AWARD AMOUNT: **\$1,780,190.00**  
 PROJECTED AMOUNT: **\$1,798,191.00**  
 ADJ. PROJECTED AMOUNT: **\$1,929,654.06**  
 CONTRACTOR: **VACA UNDERGROUND UTILITIES INC**

HIGHWAY: **VA**  
 DISTRICT NAME: **HOUSTON**  
 COUNTY: **HARRIS**  
 AREA ENGINEER: **Dock Gee, P.E.**  
 AREA NUMBER: **062**

ESTIMATE NUMBER: **0042**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **11/28/2023** to **12/27/2023**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **98.46**  
 % TIME USED: **48.61**  
 % RETAINAGE: **0.00**

LETTING DATE: **02/06/2020**  
 AWARD DATE: **02/27/2020**  
 NOTICE TO PROCEED DATE: **03/11/2020**  
 WORK BEGIN DATE: **10/18/2021**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$1,899,903.39	\$1,899,903.39	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$1,899,903.39	\$1,899,903.39	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$1,899,903.39</b>	<b>\$1,899,903.39</b>	<b>\$0.00</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

<u>WORK BEGIN DATE:</u>	<b>10/18/2021</b>	<u>ASSESSED LIQ DAMAGES:</u>	<b>0</b>
<u>TIME CHARGES BEGIN:</u>	<b>07/09/2020</b>	<u>LIQ DAMAGE RATE:</u>	<b>\$785.00</b>
<u>BID DAYS:</u>	<b>216</b>	<u>LIQUIDATED DAMAGES:</u>	<b>0</b>
<u>C. O. ADJUSTED DAYS:</u>	<b>0</b>	<b>DAYS AT</b>	
<u>CURRENT DAYS:</u>	<b>216</b>	<b>PER DAY</b>	<b>\$785.00</b>
<u>DAYS CHARGED TO DATE:</u>	<b>105</b>	<b>TOTAL:</b>	<b>\$0.00</b>
<u>PHYSICAL WORK COMPLETE:</u>	<b>00/00/0000</b>		

DAILY BREAKDOWN

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>	<u>Diary Adjustment</u>
11/28/2023		1	TIME SUSPENDED
11/29/2023		1	TIME SUSPENDED
11/30/2023		1	TIME SUSPENDED
12/01/2023		1	TIME SUSPENDED
12/02/2023		1	SATURDAY
12/03/2023		1	SUNDAY
12/04/2023		1	TIME SUSPENDED
12/05/2023		1	TIME SUSPENDED
12/06/2023		1	TIME SUSPENDED
12/07/2023		1	TIME SUSPENDED
12/08/2023		1	TIME SUSPENDED
12/09/2023		1	SATURDAY
12/10/2023		1	SUNDAY
12/11/2023		1	TIME SUSPENDED
12/12/2023		1	TIME SUSPENDED
12/13/2023		1	TIME SUSPENDED
12/14/2023		1	TIME SUSPENDED
12/15/2023		1	TIME SUSPENDED
12/16/2023		1	SATURDAY
12/17/2023		1	SUNDAY
12/18/2023		1	TIME SUSPENDED
12/19/2023		1	TIME SUSPENDED
12/20/2023		1	TIME SUSPENDED
12/21/2023		1	TIME SUSPENDED
12/22/2023		1	TIME SUSPENDED
12/23/2023		1	SATURDAY
12/24/2023		1	SUNDAY
12/25/2023		1	HOLIDAY
12/26/2023		1	TIME SUSPENDED
12/27/2023		1	TIME SUSPENDED

PERIOD SUMMARY

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>
30	0	30
		<hr/>
HOLIDAY		1
SATURDAY		4
SUNDAY		4
TIME SUSPENDED		21

WORK PERFORMED THIS PERIOD

\*\*\* NO ITEM EARNINGS THIS ESTIMATE\*\*\*

CONTRACT LINE ITEMS

PROJECT STP 2020(597) CONTROL 091200578  
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0001	06826021		BACK PLATE (12")(1 SEC)	EA	94.854	0.000	10.000	20.00	1,897.09
0002	06826051		BACKPLATE W/REFL BRDR(3 SEC)ALUM	EA	175.654	0.000	10.000	36.00	6,323.54
0003	06826052		BACKPLATE W/REFL BRDR(4 SEC)ALUM	EA	197.117	0.000	10.000	11.00	2,168.29
001	96086003		UNIQUE CHANGE ORDER ITEM 3	DOL	12,137.420	0.000	1.000	1.00	12,137.42
Batterson Subcontract									
0075	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	200.000	260.000	0.000	52.80	10,560.00
0095	05006001	000	MOBILIZATION	LS	100,000.000	1.000	0.000	0.90	90,000.00
0100	05026001	007	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,000.000	18.000	0.000	8.00	16,000.00
0175	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	8.250	3,500.000	0.000	40.00	330.00
0185	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	9.500	3,000.000	0.000	1,535.00	14,582.50
0190	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	15.000	2,500.000	0.000	1,185.00	17,775.00
0205	06186070	000	CONDT (RM) (2")	LF	25.000	200.000	0.000	80.00	2,000.00
0210	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.250	7,000.000	0.000	3,685.00	4,606.25
0215	06206011	000	ELEC CONDR (NO.4) BARE	LF	1.600	2,000.000	0.000	210.00	336.00
0220	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	1.750	4,000.000	0.000	420.00	735.00
0225	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	1.950	4,000.000	0.000	465.00	906.75
0230	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	900.000	60.000	0.000	13.00	11,700.00
0245	06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	3,800.000	6.000	0.000	1.00	3,800.00
0250	06366001	001	ALUMINUM SIGNS (TY A)	SF	30.000	20.000	0.000	178.75	5,362.50
0255	06366007	001	REPLACE EXISTING ALUMINUM SIGNS(TY A)	SF	30.000	20.000	0.000	49.75	1,492.50
0275	06446076	000	REMOVE SM RD SN SUP&AM	EA	150.000	16.000	0.000	10.00	1,500.00
0300	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	6.350	800.000	0.000	50.00	317.50
0305	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	160.000	16.000	0.000	1.00	160.00
0310	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	160.000	16.000	0.000	1.00	160.00
0385	06726007	000	REFL PAV MRKR TY I-C	EA	5.750	100.000	0.000	24.00	138.00
0390	06726009	000	REFL PAV MRKR TY II-A-A	EA	5.750	100.000	0.000	62.00	356.50
0410	06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.580	1,000.000	0.000	2,080.00	1,206.40
0415	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.800	1,200.000	0.000	170.00	136.00
0425	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	3.450	1,200.000	0.000	75.00	258.75
0430	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	29.000	20.000	0.000	8.00	232.00
0435	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	29.000	20.000	0.000	4.00	116.00
0445	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.250	1,000.000	0.000	2,286.00	571.50
0450	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.300	1,200.000	0.000	450.00	135.00
0460	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.900	1,200.000	0.000	210.00	189.00
0465	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	11.500	20.000	0.000	5.00	57.50
0470	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	11.500	20.000	0.000	5.00	57.50
0480	06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	25,000.000	6.000	0.000	3.25	81,250.00
0485	06806004	006	REMOVING TRAFFIC SIGNALS	EA	3,500.000	6.000	0.000	1.00	3,500.00
0495	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	200.000	88.000	0.000	32.00	6,400.00
0500	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	200.000	14.000	0.000	10.00	2,000.00
0505	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	200.000	88.000	0.000	52.00	10,400.00
0510	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	200.000	14.000	0.000	8.00	1,600.00
0515	06826005	000	VEH SIG SEC (12")LED(RED)	EA	200.000	76.000	0.000	32.00	6,400.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0520	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	200.000	24.000	0.000	14.00	2,800.00
055	60566001		PREFORMED IN-LANE(TRANS) RUMBLE STRIP	LF	29.959	0.000	160.000	160.00	4,793.46
			Subcontractor						
0560	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	2.100	18,000.000	0.000	2,760.00	5,796.00
0580	06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	1.450	4,000.000	0.000	4,740.00	6,873.00
0600	06856004	000	INSTL RDSO FLSH BCN ASSM (SOLAR PWRD)	EA	4,500.000	4.000	0.000	10.00	45,000.00
0610	06866025	000	INS TRF SIG PL AM (S)1 ARM(24')	EA	6,350.000	1.000	0.000	2.00	12,700.00
0645	06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	8,700.000	1.000	0.000	2.00	17,400.00
0755	06886004	000	VEH LP DETECT (SAWCUT)	LF	9.000	1,200.000	0.000	3,686.00	33,174.00
0760	60586002	000	BBU SYSTEM (STAND-ALONE BATT CABINET)	EA	6,000.000	6.000	0.000	1.00	6,000.00
0785	61856002	002	TMA (STATIONARY)	DAY	250.000	36.000	0.000	26.00	6,500.00
0790	62926004	000	RVDS(PRESENCE DET ONLY)(INSTALL ONLY)	EA	600.000	24.000	0.000	11.00	6,600.00
0795	62926005	000	RVDS(ADVANCE DET ONLY)(INSTALL ONLY)	EA	600.000	10.000	0.000	6.00	3,600.00
0885	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	5,000.000	0.000	15,537.79	15,537.79
1010	96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	20,634.960	0.000	1.000	10.00	206,349.60
1020	96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	54,916.420	0.000	1.000	1.47	80,672.22
1030	61566006		REPLC LED HI MST IL(6 FIXT)(ASYM)(TY A)	EA	12,186.630	0.000	1.000	92.00	1,121,169.96
1040	96086004		UNIQUE CHANGE ORDER ITEM 4	DOL	2,969.400	0.000	1.000	1.00	2,969.40
			CO #7 Return ITS Radio						
3000	60276003		CONDUIT (PREPARE)	LF	2.146	0.000	2,800.000	300.00	643.82
3001	60276008		GROUND BOX (PREPARE)	EA	293.930	0.000	15.000	5.00	1,469.65

Category Subtotal \$1,899,903.39

PROJECT STP 2020(597) CONTROL 091200578

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0009	60626034		ITS RADIO (DUAL)(5 GHZ/5 GHZ)-I-U	EA	4,071.640	0.000	1.000	0.000	0.00
			Cude Cemetery Rd @ FM 830						
0060	01046009	000	REMOVING CONC (RIPRAP)	SY	50.000	200.000	0.000	0.000	0.00
0065	01046021	000	REMOVING CONC (CURB)	LF	3.250	200.000	0.000	0.000	0.00
0070	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	7.000	100.000	0.000	0.000	0.00
0080	04166033	000	DRILL SHAFT (TRF SIG POLE) (42 IN)	LF	275.000	52.000	0.000	0.000	0.00
0085	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	300.000	132.000	0.000	0.000	0.00
0090	04326003	000	RIPRAP (CONC)(6 IN)	CY	600.000	15.000	0.000	0.000	0.00
0105	05296002	000	CONC CURB (TY II)	LF	6.000	200.000	0.000	0.000	0.00
0110	05316001	000	CONC SIDEWALKS (4")	SY	65.000	200.000	0.000	0.000	0.00
0115	05316003	000	CONC SIDEWALKS (6")	SY	75.000	200.000	0.000	0.000	0.00
0120	05316004	000	CURB RAMPS (TY 1)	EA	1,700.000	2.000	0.000	0.000	0.00
0125	05316005	000	CURB RAMPS (TY 2)	EA	1,700.000	1.000	0.000	0.000	0.00
0130	05316006	000	CURB RAMPS (TY 3)	EA	1,700.000	1.000	0.000	0.000	0.00
0135	05316008	000	CURB RAMPS (TY 5)	EA	2,500.000	12.000	0.000	0.000	0.00
0140	05316009	000	CURB RAMPS (TY 6)	EA	1,700.000	1.000	0.000	0.000	0.00
0145	05316010	000	CURB RAMPS (TY 7)	EA	1,600.000	16.000	0.000	0.000	0.00
0150	05316015	000	CURB RAMPS (TY 20)	EA	2,000.000	1.000	0.000	0.000	0.00

CONTRACT ID	091200578	ESTIMATE	0042	CONTRACTOR'S ESTIMATE PACKAGE					Page 6 of 10
0155	05316016	000	CURB RAMPS (TY 21)	EA	2,000.000	4.000	0.000	0.000	0.00
0160	05316017	000	CURB RAMPS (TY 22)	EA	2,500.000	2.000	0.000	0.000	0.00
0165	06186042	000	CONDT (PVC) (SCH 80) (1 1/4")	LF	7.500	300.000	0.000	0.000	0.00
0170	06186043	000	CONDT (PVC) (SCH 80) (1 1/4") (BORE)	LF	14.000	300.000	0.000	0.000	0.00
0180	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	13.250	3,000.000	0.000	0.000	0.00
0195	06186058	000	CONDT (PVC) (SCH 80) (4")	LF	12.000	750.000	0.000	0.000	0.00
0200	06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	17.000	500.000	0.000	0.000	0.00
0235	06246021	000	GROUND BOX TY 2 (243636)W/APRON	EA	2,000.000	6.000	0.000	0.000	0.00
0240	06246028	000	REMOVE GROUND BOX	EA	325.000	32.000	0.000	0.000	0.00
0260	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	625.000	16.000	0.000	0.000	0.00
0265	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	700.000	6.000	0.000	0.000	0.00
0270	06446070	000	RELOCATE SM RD SN SUP&AM TY S80	EA	450.000	4.000	0.000	0.000	0.00
0280	06666027	007	REFL PAV MRK TY I (W)8"(BRK)(100MIL)	LF	1.610	600.000	0.000	0.000	0.00
0285	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.700	300.000	0.000	0.000	0.00
0290	06666039	007	REFL PAV MRK TY I (W)12"(LNDP)(100MIL)	LF	3.450	100.000	0.000	0.000	0.00
0295	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	3.150	1,000.000	0.000	0.000	0.00
0315	06666138	007	REFL PAV MRK TY I (Y)8"(SLD)(100MIL)	LF	1.700	120.000	0.000	0.000	0.00
0320	06666141	007	REFL PAV MRK TY I (Y)12"(SLD)(100MIL)	LF	3.450	100.000	0.000	0.000	0.00
0325	06666156	007	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)	EA	290.000	4.000	0.000	0.000	0.00
0330	06666212	007	REFL PAV MRK TY II (Y) 12" (SLD)	LF	1.150	100.000	0.000	0.000	0.00
0335	06666224	007	PAVEMENT SEALER 4"	LF	0.180	1,000.000	0.000	0.000	0.00
0340	06666225	007	PAVEMENT SEALER 6"	LF	0.300	1,000.000	0.000	0.000	0.00
0345	06666226	007	PAVEMENT SEALER 8"	LF	0.350	1,000.000	0.000	0.000	0.00
0350	06666228	007	PAVEMENT SEALER 12"	LF	0.600	1,000.000	0.000	0.000	0.00
0355	06666230	007	PAVEMENT SEALER 24"	LF	1.150	1,000.000	0.000	0.000	0.00
0360	06666231	007	PAVEMENT SEALER (ARROW)	EA	46.000	20.000	0.000	0.000	0.00
0365	06666232	007	PAVEMENT SEALER (WORD)	EA	46.000	20.000	0.000	0.000	0.00
0370	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.900	1,000.000	0.000	0.000	0.00
0375	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	1.100	1,000.000	0.000	0.000	0.00
0380	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.900	1,000.000	0.000	0.000	0.00
0395	06726012	000	TRAFFIC BUTTON TY I-C	EA	5.750	100.000	0.000	0.000	0.00
0400	06726013	000	TRAFFIC BUTTON TY II-A-A	EA	5.750	100.000	0.000	0.000	0.00
0405	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.400	1,000.000	0.000	0.000	0.00
0420	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.750	2,000.000	0.000	0.000	0.00
0440	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.120	1,000.000	0.000	0.000	0.00
0455	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.500	2,000.000	0.000	0.000	0.00
0475	06786024	000	PAV SURF PREP FOR MRK (MED NOSE)	EA	28.750	4.000	0.000	0.000	0.00
0490	06816001	000	TEMP TRAF SIGNALS	EA	25,000.000	3.000	0.000	0.000	0.00
0525	06826017	000	PED SIG SEC (LED)(2 INDICATIONS)	EA	250.000	4.000	0.000	0.000	0.00
0530	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	250.000	64.000	0.000	0.000	0.00
0535	06826023	000	BACK PLATE (12")(3 SEC)	EA	85.000	78.000	0.000	0.000	0.00
0540	06826024	000	BACK PLATE (12")(4 SEC)	EA	95.000	8.000	0.000	0.000	0.00
0545	06826025	000	BACK PLATE (12")(5 SEC)	EA	105.000	2.000	0.000	0.000	0.00
0550	06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	1.350	7,000.000	0.000	0.000	0.00
0555	06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	1.500	7,000.000	0.000	0.000	0.00
0565	06846029	000	TRF SIG CBL (TY A)(14 AWG)(3 CONDR)	LF	1.200	1,500.000	0.000	0.000	0.00
0570	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.250	1,500.000	0.000	0.000	0.00
0575	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	1.500	3,500.000	0.000	0.000	0.00
0585	06856001	000	INSTALL RDS FLASH BEACON ASSEMBLY	EA	3,000.000	2.000	0.000	0.000	0.00
0590	06856002	000	RELOCATE RDS FLASH BEACON ASSEMBLY	EA	850.000	2.000	0.000	0.000	0.00
0595	06856003	000	REMOVE RDS FLASH BEACON ASSEMBLY	EA	550.000	4.000	0.000	0.000	0.00
0605	06856005	000	RELOCT RDS FL SH BCN AM (SOLAR PWRD)	EA	800.000	2.000	0.000	0.000	0.00

CONTRACT ID	091200578	ESTIMATE	0042	CONTRACTOR'S ESTIMATE PACKAGE					Page 7 of 10
0615	06866027	000	INS TRF SIG PL AM(S)1 ARM(24')LUM	EA	7,500.000	1.000	0.000	0.000	0.00
0620	06866029	000	INS TRF SIG PL AM (S)1 ARM(28')	EA	6,600.000	1.000	0.000	0.000	0.00
0625	06866031	000	INS TRF SIG PL AM(S)1 ARM(28')LUM	EA	7,600.000	1.000	0.000	0.000	0.00
0630	06866033	000	INS TRF SIG PL AM(S)1 ARM(32')	EA	7,200.000	1.000	0.000	0.000	0.00
0635	06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	8,350.000	1.000	0.000	0.000	0.00
0640	06866037	000	INS TRF SIG PL AM(S)1 ARM(36')	EA	7,600.000	1.000	0.000	0.000	0.00
0650	06866041	000	INS TRF SIG PL AM(S)1 ARM(40')	EA	8,000.000	1.000	0.000	0.000	0.00
0655	06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	9,300.000	1.000	0.000	0.000	0.00
0660	06866045	000	INS TRF SIG PL AM(S)1 ARM(44')	EA	8,700.000	2.000	0.000	0.000	0.00
0665	06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	9,800.000	2.000	0.000	0.000	0.00
0670	06866053	000	INS TRF SIG PL AM(S)1 ARM(50')	EA	13,650.000	2.000	0.000	0.000	0.00
0675	06866055	000	INS TRF SIG PL AM(S)1 ARM(50')LUM	EA	15,400.000	2.000	0.000	0.000	0.00
0680	06866057	000	INS TRF SIG PL AM(S)1 ARM(55')	EA	14,050.000	2.000	0.000	0.000	0.00
0685	06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	16,050.000	2.000	0.000	0.000	0.00
0690	06866063	000	INS TRF SIG PL AM(S)1 ARM(60')LUM	EA	16,400.000	1.000	0.000	0.000	0.00
0695	06866067	000	INS TRF SIG PL AM(S)1 ARM(65')LUM	EA	17,200.000	1.000	0.000	0.000	0.00
0700	06866123	000	INS TRF SIG PL AM(S)2 ARM(36-32')LUM	EA	12,000.000	1.000	0.000	0.000	0.00
0705	06866139	000	INS TRF SIG PL AM(S)2 ARM(40-28')LUM	EA	11,500.000	1.000	0.000	0.000	0.00
0710	06866147	000	INS TRF SIG PL AM(S)2 ARM(40-36')LUM	EA	12,750.000	1.000	0.000	0.000	0.00
0715	06866167	000	INS TRF SIG PL AM(S)2 ARM(44-36')LUM	EA	14,400.000	1.000	0.000	0.000	0.00
0720	06866191	000	INS TRF SIG PL AM(S)2 ARM(50 - 40')LUM	EA	19,000.000	1.000	0.000	0.000	0.00
0725	06866195	000	INS TRF SIG PL AM(S)2 ARM(50-44')LUM	EA	19,000.000	1.000	0.000	0.000	0.00
0730	06866207	000	INS TRF SIG PL AM(S)2 ARM(55-28')LUM	EA	19,000.000	1.000	0.000	0.000	0.00
0735	06866251	000	INS TRF SIG PL AM(S)2 ARM(60-44')LUM	EA	20,000.000	1.000	0.000	0.000	0.00
0740	06876001	000	PED POLE ASSEMBLY	EA	1,505.000	20.000	0.000	0.000	0.00
0745	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	675.000	60.000	0.000	0.000	0.00
0750	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,500.000	10.000	0.000	0.000	0.00
0765	60606001	000	CITY GPS COMMUNICATIONS MODULE	EA	625.000	6.000	0.000	0.000	0.00
0770	60616001	000	GPS COMMUNICATIONS UNIT	EA	850.000	6.000	0.000	0.000	0.00
0775	60686001	000	LED CHEVRON	EA	2,000.000	16.000	0.000	0.000	0.00
0780	60686002	000	LEAD LED CURVE SIGN	EA	5,000.000	2.000	0.000	0.000	0.00
0850	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
0855	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
0860	96026601		EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT	DOL	1.000	1,000.000	0.000	0.000	0.00
0865	96026602		EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT	DOL	1.000	1,000.000	0.000	0.000	0.00
0870	96026603		DRILL SHAFT CORE HOLE PAYMENT	DOL	1.000	1,000.000	0.000	0.000	0.00
0875	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	-1.000	1.000	0.000	0.000	0.00
0880	96066051		FORCE ACCT-SOIL AND GNDWTR MGT PLAN	DOL	1.000	1.000	0.000	0.000	0.00
0890	96066054		PARTNERING	DOL	1.000	1.000	0.000	0.000	0.00
0895	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	5,000.000	0.000	0.000	0.00
0900	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	5,000.000	0.000	0.000	0.00
0905	96066057		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
0910	96066058		SPECIAL DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
0915	96066059		BOND EXPENSE SUP NEGOTIATED CONTRACTS	DOL	1.000	1.000	0.000	0.000	0.00
0920	96096001		DISPUTE SETTLEMENT	DOL	1.000	1.000	0.000	0.000	0.00
0925	96096002		DBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
0930	96096003		SBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
0935	96106001		ON THE JOB TRAINING	DOL	1.000	1.000	0.000	0.000	0.00
0940	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00

**Category Subtotal**  0.00

PROJECT STP 2020(597) CONTROL 091200578

CATEGORY NO CATEGORY DESCRIPTION MISC

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1001	60486002		RE PM W/RET REQ TY I (W)4"(SLD)	LF	1.330	0.000	1,744.000	0.000	0.00
1002	60486006		RE PM W/RET REQ TY I (Y)4"(SLD)	LF	1.330	0.000	1,759.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$1,899,903.39



## CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	200.000	260.00	52.800	10,560.00
05006001	000	MOBILIZATION	LS	100,000.000	1.00	0.900	90,000.00
05026001	007	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,000.000	18.00	8.000	16,000.00
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	8.250	3,500.00	40.000	330.00
06186053	000	CONDT (PVC) (SCH 80) (3")	LF	9.500	3,000.00	1,535.000	14,582.50
06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	15.000	2,500.00	1,185.000	17,775.00
06186070	000	CONDT (RM) (2")	LF	25.000	200.00	80.000	2,000.00
06206009	000	ELEC CONDR (NO.6) BARE	LF	1.250	7,000.00	3,685.000	4,606.25
06206011	000	ELEC CONDR (NO.4) BARE	LF	1.600	2,000.00	210.000	336.00
06206012	000	ELEC CONDR (NO.4) INSULATED	LF	1.750	4,000.00	420.000	735.00
06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	1.950	4,000.00	465.000	906.75
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	900.000	60.00	13.000	11,700.00
06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	3,800.000	6.00	1.000	3,800.00
06366001	001	ALUMINUM SIGNS (TY A)	SF	30.000	20.00	178.750	5,362.50
06366007	001	REPLACE EXISTING ALUMINUM SIGNS(TY A)	SF	30.000	20.00	49.750	1,492.50
06446076	000	REMOVE SM RD SN SUP&AM	EA	150.000	16.00	10.000	1,500.00
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	6.350	800.00	50.000	317.50
06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	160.000	16.00	1.000	160.00
06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	160.000	16.00	1.000	160.00
06726007	000	REFL PAV MRKR TY I-C	EA	5.750	100.00	24.000	138.00
06726009	000	REFL PAV MRKR TY II-A-A	EA	5.750	100.00	62.000	356.50
06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.580	1,000.00	2,080.000	1,206.40
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.800	1,200.00	170.000	136.00
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	3.450	1,200.00	75.000	258.75
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	29.000	20.00	8.000	232.00
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	29.000	20.00	4.000	116.00
06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.250	1,000.00	2,286.000	571.50
06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.300	1,200.00	450.000	135.00
06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.900	1,200.00	210.000	189.00
06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	11.500	20.00	5.000	57.50
06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	11.500	20.00	5.000	57.50
06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	25,000.000	6.00	3.250	81,250.00
06806004	006	REMOVING TRAFFIC SIGNALS	EA	3,500.000	6.00	1.000	3,500.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	200.000	88.00	32.000	6,400.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	200.000	14.00	10.000	2,000.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	200.000	88.00	52.000	10,400.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	200.000	14.00	8.000	1,600.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	200.000	76.00	32.000	6,400.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	200.000	24.00	14.000	2,800.00
06826021		BACK PLATE (12")(1 SEC)	EA	94.850	0.00	20.000	1,897.09
06826051		BACKPLATE W/REFL BRDR(3 SEC)ALUM	EA	175.650	0.00	36.000	6,323.54
06826052		BACKPLATE W/REFL BRDR(4 SEC)ALUM	EA	197.120	0.00	11.000	2,168.29
06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	2.100	18,000.00	2,760.000	5,796.00

CONTRACT ID	091200578	ESTIMATE	0042	CONTRACTOR'S ESTIMATE PACKAGE				Page 10 of 10
06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	1.450	4,000.00	4,740.000	6,873.00	
06856004	000	INSTL RDSD FLSH BCN ASSM (SOLAR PWRD)	EA	4,500.000	4.00	10.000	45,000.00	
06866025	000	INS TRF SIG PL AM (S)1 ARM(24')	EA	6,350.000	1.00	2.000	12,700.00	
06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	8,700.000	1.00	2.000	17,400.00	
06886004	000	VEH LP DETECT (SAWCUT)	LF	9.000	1,200.00	3,686.000	33,174.00	
60276003		CONDUIT (PREPARE)	LF	2.150	0.00	300.000	643.82	
60276008		GROUND BOX (PREPARE)	EA	293.930	0.00	5.000	1,469.65	
60566001		PREFORMED IN-LANE(TRANS) RUMBLE STRIP	LF	29.960	0.00	160.000	4,793.46	
		Subcontractor						
60586002	000	BBU SYSTEM (STAND-ALONE BATT CABINET)	EA	6,000.000	6.00	1.000	6,000.00	
61566006		REPLC LED HI MST IL(6 FIXT)(ASYM)(TY A)	EA	12,186.630	0.00	92.000	1,121,169.96	
61856002	002	TMA (STATIONARY)	DAY	250.000	36.00	26.000	6,500.00	
62926004	000	RVDS(PRESENCE DET ONLY)(INSTALL ONLY)	EA	600.000	24.00	11.000	6,600.00	
62926005	000	RVDS(ADVANCE DET ONLY)(INSTALL ONLY)	EA	600.000	10.00	6.000	3,600.00	
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	5,000.00	15,537.790	15,537.79	
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	20,634.960	0.00	10.000	206,349.60	
96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	54,916.420	0.00	1.469	80,672.22	
96086003		UNIQUE CHANGE ORDER ITEM 3	DOL	12,137.420	0.00	1.000	12,137.42	
		Batterson Subcontract						
96086004		UNIQUE CHANGE ORDER ITEM 4	DOL	2,969.400	0.00	1.000	2,969.40	
		CO #7 Return ITS Radio						

TOTAL ITEM EARNINGS TO DATE

**\$1,899,903.39**