



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **08/08/24**

CONTRACT ID: **091200577**  
 PROJECT: **STP 2020(504)**  
 CONTRACT: **01203020**  
 AWARD AMOUNT: **\$1,438,222.50**  
 PROJECTED AMOUNT: **\$1,452,223.50**  
 ADJ. PROJECTED AMOUNT: **\$1,811,441.85**  
 CONTRACTOR: **VACA UNDERGROUND UTILITIES INC**

HIGHWAY: **VA**  
 DISTRICT NAME: **HOUSTON**  
 COUNTY: **HARRIS**  
 AREA ENGINEER: **Dock Gee, P.E.**  
 AREA NUMBER: **062**

ESTIMATE NUMBER: **0051**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **06/27/2024** to **07/29/2024**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **92.74**  
 % TIME USED: **84.58**  
 % RETAINAGE: **0.00**

LETTING DATE: **01/09/2020**  
 AWARD DATE: **01/30/2020**  
 NOTICE TO PROCEED DATE: **02/13/2020**  
 WORK BEGIN DATE: **09/20/2021**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

|                           | TOTAL TO DATE         | PREV TO DATE          | THIS ESTIMATE |
|---------------------------|-----------------------|-----------------------|---------------|
| ITEM EARNINGS             | \$1,679,865.43        | \$1,679,865.43        | \$0.00        |
| PARTICIPATING             | \$0.00                | \$0.00                | \$0.00        |
| NON-PARTICIPATING         | \$1,679,865.43        | \$1,679,865.43        | \$0.00        |
| RETAINAGE                 | \$0.00                | \$0.00                | \$0.00        |
| LIQUIDATED DAMAGES        | \$0.00                | \$0.00                | \$0.00        |
| INCENTIVE                 | \$0.00                | \$0.00                | \$0.00        |
| DISINCENTIVE              | \$0.00                | \$0.00                | \$0.00        |
| OTHER ADJUSTMENTS         | \$0.00                | \$0.00                | \$0.00        |
| <b>PAID TO CONTRACTOR</b> | <b>\$1,679,865.43</b> | <b>\$1,679,865.43</b> | <b>\$0.00</b> |

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

AREA/PROJECT ENGINEER

DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 09/20/2021  
TIME CHARGES BEGIN: 06/12/2020  
BID DAYS: 201  
C. O. ADJUSTED DAYS: 0  
CURRENT DAYS: 201  
DAYS CHARGED TO DATE: 170  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$685.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$685.00  
TOTAL: \$0.00

DAILY BREAKDOWN

| Date or Days | Days Charged | Days Credited | Diary Adjustment |
|--------------|--------------|---------------|------------------|
| 06/27/2024   |              | 1             | TIME SUSPENDED   |
| 06/28/2024   |              | 1             | TIME SUSPENDED   |
| 06/29/2024   |              | 1             | SATURDAY         |
| 06/30/2024   |              | 1             | SUNDAY           |
| 07/01/2024   |              | 1             | TIME SUSPENDED   |
| 07/02/2024   |              | 1             | TIME SUSPENDED   |
| 07/03/2024   |              | 1             | TIME SUSPENDED   |
| 07/04/2024   |              | 1             | HOLIDAY          |
| 07/05/2024   |              | 1             | TIME SUSPENDED   |
| 07/06/2024   |              | 1             | SATURDAY         |
| 07/07/2024   |              | 1             | SUNDAY           |
| 07/08/2024   |              | 1             | TIME SUSPENDED   |
| 07/09/2024   |              | 1             | TIME SUSPENDED   |
| 07/10/2024   |              | 1             | TIME SUSPENDED   |
| 07/11/2024   |              | 1             | TIME SUSPENDED   |
| 07/12/2024   |              | 1             | TIME SUSPENDED   |
| 07/13/2024   |              | 1             | SATURDAY         |
| 07/14/2024   |              | 1             | SUNDAY           |
| 07/15/2024   |              | 1             | TIME SUSPENDED   |
| 07/16/2024   |              | 1             | TIME SUSPENDED   |
| 07/17/2024   |              | 1             | TIME SUSPENDED   |
| 07/18/2024   |              | 1             | TIME SUSPENDED   |
| 07/19/2024   |              | 1             | TIME SUSPENDED   |
| 07/20/2024   |              | 1             | SATURDAY         |
| 07/21/2024   |              | 1             | SUNDAY           |
| 07/22/2024   |              | 1             | TIME SUSPENDED   |
| 07/23/2024   |              | 1             | TIME SUSPENDED   |
| 07/24/2024   |              | 1             | TIME SUSPENDED   |
| 07/25/2024   |              | 1             | TIME SUSPENDED   |
| 07/26/2024   |              | 1             | TIME SUSPENDED   |
| 07/27/2024   |              | 1             | SATURDAY         |
| 07/28/2024   |              | 1             | SUNDAY           |
| 07/29/2024   |              | 1             | TIME SUSPENDED   |

PERIOD SUMMARY

| Date or Days   | Days Charged | Days Credited |
|----------------|--------------|---------------|
| 33             | 0            | 33            |
| HOLIDAY        |              | 1             |
| SATURDAY       |              | 5             |
| SUNDAY         |              | 5             |
| TIME SUSPENDED |              | 22            |

WORK PERFORMED THIS PERIOD

\*\*\* NO ITEM EARNINGS THIS ESTIMATE\*\*\*

TOTAL ITEM EARNINGS THIS ESTIMATE

\$0.00

CONTRACT LINE ITEMS

PROJECT STP 2020(504) CONTROL 091200577  
 CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION<br>SUPP DESCRIPTION               | UNIT | UNIT PRICE  | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$  |
|----------|-----------|--------|---|------|-------------|--------------|-----------------|------------------|------------|
| 0001     | 06906024  |        | REMOVAL OF SIGNAL HEAD ASSM<br>Change Order 4 | EA   | 145.042     | 0.000        | 15.000          | 15.00            | 2,175.63   |
| 0008     | 60626034  |        | ITS RADIO (DUAL)(5 GHZ/5 GHZ)-I-U             | EA   | 2,982.690   | 0.000        | 1.000           | 1.00             | 2,982.69   |
| 0055     | 06826021  |        | BACK PLATE (12")(1 SEC)                       | EA   | 94.854      | 0.000        | 10.000          | 12.00            | 1,138.25   |
| 0075     | 04166032  | 000    | DRILL SHAFT (TRF SIG POLE) (36 IN)            | LF   | 225.000     | 198.000      | 0.000           | 13.20            | 2,970.00   |
| 0085     | 04166034  | 000    | DRILL SHAFT (TRF SIG POLE) (48 IN)            | LF   | 325.000     | 120.000      | 0.000           | 44.00            | 14,300.00  |
| 0095     | 05006001  | 000    | MOBILIZATION                                  | LS   | 100,000.000 | 1.000        | 0.000           | 0.90             | 90,000.00  |
| 0100     | 05026001  | 007    | BARRICADES, SIGNS AND TRAFFIC HANDLING        | MO   | 2,000.000   | 14.000       | 0.000           | 11.00            | 22,000.00  |
| 0165     | 06186042  | 000    | CONDT (PVC) (SCH 80) (1 1/4")                 | LF   | 7.500       | 300.000      | 0.000           | 230.00           | 1,725.00   |
| 0175     | 06186046  | 000    | CONDT (PVC) (SCH 80) (2")                     | LF   | 8.500       | 2,500.000    | 0.000           | 140.00           | 1,190.00   |
| 0180     | 06186047  | 000    | CONDT (PVC) (SCH 80) (2") (BORE)              | LF   | 14.000      | 2,000.000    | 0.000           | 120.00           | 1,680.00   |
| 0185     | 06186053  | 000    | CONDT (PVC) (SCH 80) (3")                     | LF   | 10.000      | 2,000.000    | 0.000           | 1,220.00         | 12,200.00  |
| 0190     | 06186054  | 000    | CONDT (PVC) (SCH 80) (3") (BORE)              | LF   | 16.000      | 1,200.000    | 0.000           | 1,420.00         | 22,720.00  |
| 0210     | 06206009  | 000    | ELEC CONDR (NO.6) BARE                        | LF   | 1.450       | 5,500.000    | 0.000           | 2,875.00         | 4,168.75   |
| 0215     | 06206011  | 000    | ELEC CONDR (NO.4) BARE                        | LF   | 1.750       | 1,200.000    | 0.000           | 320.00           | 560.00     |
| 0220     | 06206012  | 000    | ELEC CONDR (NO.4) INSULATED                   | LF   | 1.900       | 2,200.000    | 0.000           | 640.00           | 1,216.00   |
| 0225     | 06216005  | 000    | TRAY CABLE (4 CONDR) (12 AWG)                 | LF   | 2.050       | 2,500.000    | 0.000           | 2,050.00         | 4,202.50   |
| 0230     | 06246010  | 000    | GROUND BOX TY D (162922)W/APRON               | EA   | 950.000     | 36.000       | 0.000           | 22.00            | 20,900.00  |
| 0245     | 06286145  | 000    | ELC SRV TY D 120/240 060(NS)SS(E)SP(O)        | EA   | 3,800.000   | 5.000        | 0.000           | 2.00             | 7,600.00   |
| 0250     | 06366001  | 001    | ALUMINUM SIGNS (TY A)                         | SF   | 30.000      | 25.000       | 0.000           | 178.75           | 5,362.50   |
| 0280     | 06666027  | 007    | REFL PAV MRK TY I (W)8"(BRK)(100MIL)          | LF   | 1.800       | 600.000      | 0.000           | 460.00           | 828.00     |
| 0300     | 06666048  | 007    | REFL PAV MRK TY I (W)24"(SLD)(100MIL)         | LF   | 7.400       | 800.000      | 0.000           | 217.00           | 1,605.80   |
| 0340     | 06666225  | 007    | PAVEMENT SEALER 6"                            | LF   | 0.300       | 1,000.000    | 0.000           | 459,854.00       | 137,956.20 |
| 0355     | 06666230  | 007    | PAVEMENT SEALER 24"                           | LF   | 1.150       | 1,000.000    | 0.000           | 125.00           | 143.75     |
| 0390     | 06726009  | 000    | REFL PAV MRKR TY II-A-A                       | EA   | 6.050       | 100.000      | 0.000           | 22.00            | 133.10     |
| 0410     | 06776002  | 000    | ELIM EXT PAV MRK & MRKS (6")                  | LF   | 0.550       | 1,000.000    | 0.000           | 465,284.00       | 255,906.20 |
| 0445     | 06786002  | 000    | PAV SURF PREP FOR MRK (6")                    | LF   | 0.250       | 1,000.000    | 0.000           | 376,235.00       | 94,058.75  |
| 0460     | 06786008  | 000    | PAV SURF PREP FOR MRK (24")                   | LF   | 0.750       | 1,200.000    | 0.000           | 217.00           | 162.75     |
| 0485     | 06806003  | 006    | INSTALL HWY TRF SIG (SYSTEM)                  | EA   | 28,000.000  | 5.000        | 0.000           | 2.75             | 77,000.00  |
| 0495     | 06816001  | 000    | TEMP TRAF SIGNALS                             | EA   | 30,000.000  | 1.000        | 0.000           | 1.00             | 30,000.00  |
| 0500     | 06826001  | 000    | VEH SIG SEC (12")LED(GRN)                     | EA   | 200.000     | 60.000       | 0.000           | 10.00            | 2,000.00   |
| 0505     | 06826002  | 000    | VEH SIG SEC (12")LED(GRN ARW)                 | EA   | 200.000     | 20.000       | 0.000           | 2.00             | 400.00     |
| 0510     | 06826003  | 000    | VEH SIG SEC (12")LED(YEL)                     | EA   | 200.000     | 60.000       | 0.000           | 22.00            | 4,400.00   |
| 0515     | 06826004  | 000    | VEH SIG SEC (12")LED(YEL ARW)                 | EA   | 200.000     | 12.000       | 0.000           | 17.00            | 3,400.00   |
| 0520     | 06826005  | 000    | VEH SIG SEC (12")LED(RED)                     | EA   | 200.000     | 60.000       | 0.000           | 10.00            | 2,000.00   |
| 0525     | 06826006  | 000    | VEH SIG SEC (12")LED(RED ARW)                 | EA   | 200.000     | 24.000       | 0.000           | 2.00             | 400.00     |
| 0540     | 06826023  | 000    | BACK PLATE (12")(3 SEC)                       | EA   | 85.000      | 60.000       | 0.000           | 10.00            | 850.00     |
| 0545     | 06826024  | 000    | BACK PLATE (12")(4 SEC)                       | EA   | 95.000      | 16.000       | 0.000           | 2.00             | 190.00     |
| 0565     | 06846012  | 000    | TRF SIG CBL (TY A)(12 AWG)(7 CONDR)           | LF   | 2.300       | 12,000.000   | 0.000           | 4,135.00         | 9,510.50   |
| 0585     | 06846080  | 000    | TRF SIG CBL (TY C)(14 AWG)(2 CONDR)           | LF   | 1.450       | 2,500.000    | 0.000           | 5,680.00         | 8,236.00   |
| 0605     | 06856004  | 000    | INSTL RDS FL SH BCN ASSM (SOLAR PWRD)         | EA   | 4,538.000   | 4.000        | 0.000           | 6.00             | 27,228.00  |
| 0630     | 06866031  | 000    | INS TRF SIG PL AM(S)1 ARM(28')LUM             | EA   | 7,600.000   | 1.000        | 0.000           | 1.00             | 7,600.00   |
| 0760     | 60586002  | 000    | BBU SYSTEM (STAND-ALONE BATT CABINET)         | EA   | 6,000.000   | 5.000        | 0.000           | 2.00             | 12,000.00  |

CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR                 | ITEM CODE | SP NBR | DESCRIPTION<br>SUPP DESCRIPTION  | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$             |
|--------------------------|-----------|--------|--|------|------------|--------------|-----------------|------------------|-----------------------|
| 0785                     | 61856002  | 002    | TMA (STATIONARY)   | DAY  | 250.000    | 20.000       | 0.000           | 25.00            | 6,250.00              |
| 0890                     | 96066053  |        | LAW ENFORCEMENT PERSONNEL  | DOL  | 1.000      | 5,000.000    | 0.000           | 53,445.00        | 53,445.00             |
| 0900                     | 96066056  |        | FORCE ACCOUNT - SAFETY CONTINGENCY   | DOL  | 1.000      | 5,000.000    | 0.000           | 63,523.96        | 63,523.96             |
| 0940                     | 96016001  |        | MATERIAL ON HAND   | DOL  | 1.000      | 1.000        | 0.000           | 13,626.00        | 13,626.00             |
| 1020                     | 06666343  |        | REF PROF PAV MRK TY I(W)6"(SLD)(100MIL)                                    | LF   | 0.960      | 0.000        | 100,000.000     | 219,354.00       | 210,579.84            |
| 1030                     | 06666347  |        | REF PROF PAV MRK TY I(Y)6"(SLD)(100MIL)                                    | LF   | 0.960      | 0.000        | 100,000.000     | 199,386.00       | 191,410.56            |
| 2002                     | 06106102  |        | REPLACE LUMINAIRE W/LED (250W EQ)<br>Changing the Luminaire bulbs with LED | EA   | 643.113    | 0.000        | 48.000          | 272.00           | 174,926.77            |
| 8002                     | 96086001  |        | UNIQUE CHANGE ORDER ITEM 1<br>INS TRF SIG PL AM(S)1 ARM(32')               | DOL  | 3,113.630  | 0.000        | 1.000           | 1.00             | 3,113.63              |
| 8003                     | 96086002  |        | UNIQUE CHANGE ORDER ITEM 2<br>INS TRF SIG PL AM(S)2 ARM(65-40')LUM         | DOL  | 44,507.720 | 0.000        | 1.000           | 1.00             | 44,507.72             |
| 8004                     | 96086003  |        | UNIQUE CHANGE ORDER ITEM 3<br>CO#10 Return ITS Radio                       | DOL  | 2,598.230  | 0.000        | 1.000           | 1.00             | 2,598.23              |
| <b>Category Subtotal</b> |           |        |  |      |            |              |                 |                  | <b>\$1,659,082.08</b> |

PROJECT STP 2020(504) CONTROL 091200577

CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION<br>SUPP DESCRIPTION                     | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|----------|-----------|--------|---|------|------------|--------------|-----------------|------------------|-------------|
| 0014     | 01586003  |        | SPEC EXCAV WORK (HYD EXCAVATOR)<br>FM 519 @ Satsuma | HR   | 330.854    | 0.000        | 96.000          | 0.000            | 0.00        |
| 0060     | 01046010  | 000    | REMOVING CONC (RIPRAP)                              | CY   | 50.000     | 200.000      | 0.000           | 0.000            | 0.00        |
| 0065     | 01046021  | 000    | REMOVING CONC (CURB)                                | LF   | 3.250      | 200.000      | 0.000           | 0.000            | 0.00        |
| 0070     | 01046036  | 000    | REMOVING CONC (SIDEWALK OR RAMP)                    | SY   | 7.000      | 60.000       | 0.000           | 0.000            | 0.00        |
| 0080     | 04166033  | 000    | DRILL SHAFT (TRF SIG POLE) (42 IN)                  | LF   | 300.000    | 40.000       | 0.000           | 0.000            | 0.00        |
| 0090     | 04326003  | 000    | RIPRAP (CONC)(6 IN)                                 | CY   | 600.000    | 10.000       | 0.000           | 0.000            | 0.00        |
| 0105     | 05296002  | 000    | CONC CURB (TY II)                                   | LF   | 6.000      | 200.000      | 0.000           | 0.000            | 0.00        |
| 0110     | 05316001  | 000    | CONC SIDEWALKS (4")                                 | SY   | 65.000     | 150.000      | 0.000           | 0.000            | 0.00        |
| 0115     | 05316003  | 000    | CONC SIDEWALKS (6")                                 | SY   | 75.000     | 150.000      | 0.000           | 0.000            | 0.00        |
| 0120     | 05316004  | 000    | CURB RAMPS (TY 1)                                   | EA   | 1,700.000  | 2.000        | 0.000           | 0.000            | 0.00        |
| 0125     | 05316005  | 000    | CURB RAMPS (TY 2)                                   | EA   | 1,700.000  | 1.000        | 0.000           | 0.000            | 0.00        |
| 0130     | 05316006  | 000    | CURB RAMPS (TY 3)                                   | EA   | 1,700.000  | 1.000        | 0.000           | 0.000            | 0.00        |
| 0135     | 05316008  | 000    | CURB RAMPS (TY 5)                                   | EA   | 3,200.000  | 8.000        | 0.000           | 0.000            | 0.00        |
| 0140     | 05316009  | 000    | CURB RAMPS (TY 6)                                   | EA   | 1,700.000  | 1.000        | 0.000           | 0.000            | 0.00        |
| 0145     | 05316010  | 000    | CURB RAMPS (TY 7)                                   | EA   | 1,600.000  | 8.000        | 0.000           | 0.000            | 0.00        |
| 0150     | 05316015  | 000    | CURB RAMPS (TY 20)                                  | EA   | 2,000.000  | 1.000        | 0.000           | 0.000            | 0.00        |
| 0155     | 05316016  | 000    | CURB RAMPS (TY 21)                                  | EA   | 2,000.000  | 2.000        | 0.000           | 0.000            | 0.00        |
| 0160     | 05316017  | 000    | CURB RAMPS (TY 22)                                  | EA   | 2,500.000  | 2.000        | 0.000           | 0.000            | 0.00        |
| 0170     | 06186043  | 000    | CONDT (PVC) (SCH 80) (1 1/4") (BORE)                | LF   | 14.000     | 200.000      | 0.000           | 0.000            | 0.00        |
| 0195     | 06186058  | 000    | CONDT (PVC) (SCH 80) (4")                           | LF   | 12.000     | 350.000      | 0.000           | 0.000            | 0.00        |
| 0200     | 06186059  | 000    | CONDT (PVC) (SCH 80) (4") (BORE)                    | LF   | 17.000     | 200.000      | 0.000           | 0.000            | 0.00        |
| 0205     | 06186070  | 000    | CONDT (RM) (2")                                     | LF   | 25.000     | 150.000      | 0.000           | 0.000            | 0.00        |
| 0235     | 06246021  | 000    | GROUND BOX TY 2 (243636)W/APRON                     | EA   | 2,000.000  | 2.000        | 0.000           | 0.000            | 0.00        |
| 0240     | 06246028  | 000    | REMOVE GROUND BOX                                   | EA   | 325.000    | 6.000        | 0.000           | 0.000            | 0.00        |

| CONTRACT ID | 091200577 | ESTIMATE | 0051                                    | CONTRACTOR'S ESTIMATE PACKAGE |            |           |       |       | Page 6 of 10 |
|-------------|-----------|----------|---|-------------------------------|------------|-----------|-------|-------|--------------|
| 0255        | 06366007  | 001      | REPLACE EXISTING ALUMINUM SIGNS(TY A)   | SF                            | 30.000     | 25.000    | 0.000 | 0.000 | 0.00         |
| 0260        | 06446001  | 000      | IN SM RD SN SUP&AM TY10BWG(1)SA(P)      | EA                            | 625.000    | 16.000    | 0.000 | 0.000 | 0.00         |
| 0265        | 06446004  | 000      | IN SM RD SN SUP&AM TY10BWG(1)SA(T)      | EA                            | 700.000    | 6.000     | 0.000 | 0.000 | 0.00         |
| 0270        | 06446070  | 000      | RELOCATE SM RD SN SUP&AM TY S80         | EA                            | 450.000    | 4.000     | 0.000 | 0.000 | 0.00         |
| 0275        | 06446076  | 000      | REMOVE SM RD SN SUP&AM                  | EA                            | 150.000    | 16.000    | 0.000 | 0.000 | 0.00         |
| 0285        | 06666036  | 007      | REFL PAV MRK TY I (W)8"(SLD)(100MIL)    | LF                            | 1.800      | 300.000   | 0.000 | 0.000 | 0.00         |
| 0290        | 06666039  | 007      | REFL PAV MRK TY I (W)12"(LNDP)(100MIL)  | LF                            | 4.000      | 100.000   | 0.000 | 0.000 | 0.00         |
| 0295        | 06666042  | 007      | REFL PAV MRK TY I (W)12"(SLD)(100MIL)   | LF                            | 4.000      | 1,000.000 | 0.000 | 0.000 | 0.00         |
| 0305        | 06666054  | 007      | REFL PAV MRK TY I (W)(ARROW)(100MIL)    | EA                            | 206.000    | 16.000    | 0.000 | 0.000 | 0.00         |
| 0310        | 06666078  | 007      | REFL PAV MRK TY I (W)(WORD)(100MIL)     | EA                            | 206.000    | 16.000    | 0.000 | 0.000 | 0.00         |
| 0315        | 06666138  | 007      | REFL PAV MRK TY I (Y)8"(SLD)(100MIL)    | LF                            | 1.900      | 120.000   | 0.000 | 0.000 | 0.00         |
| 0320        | 06666141  | 007      | REFL PAV MRK TY I (Y)12"(SLD)(100MIL)   | LF                            | 4.000      | 100.000   | 0.000 | 0.000 | 0.00         |
| 0325        | 06666156  | 007      | REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)  | EA                            | 370.000    | 4.000     | 0.000 | 0.000 | 0.00         |
| 0330        | 06666212  | 007      | REFL PAV MRK TY II (Y) 12" (SLD)        | LF                            | 1.150      | 100.000   | 0.000 | 0.000 | 0.00         |
| 0335        | 06666224  | 007      | PAVEMENT SEALER 4"                      | LF                            | 0.200      | 1,000.000 | 0.000 | 0.000 | 0.00         |
| 0345        | 06666226  | 007      | PAVEMENT SEALER 8"                      | LF                            | 0.410      | 1,000.000 | 0.000 | 0.000 | 0.00         |
| 0350        | 06666228  | 007      | PAVEMENT SEALER 12"                     | LF                            | 0.600      | 1,000.000 | 0.000 | 0.000 | 0.00         |
| 0360        | 06666231  | 007      | PAVEMENT SEALER (ARROW)                 | EA                            | 75.000     | 20.000    | 0.000 | 0.000 | 0.00         |
| 0365        | 06666232  | 007      | PAVEMENT SEALER (WORD)                  | EA                            | 75.000     | 20.000    | 0.000 | 0.000 | 0.00         |
| 0370        | 06666303  | 007      | RE PM W/RET REQ TY I (W)4"(SLD)(100MIL) | LF                            | 1.100      | 1,000.000 | 0.000 | 0.000 | 0.00         |
| 0375        | 06666309  | 007      | RE PM W/RET REQ TY I (W)6"(SLD)(100MIL) | LF                            | 1.500      | 1,000.000 | 0.000 | 0.000 | 0.00         |
| 0380        | 06666315  | 007      | RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL) | LF                            | 1.100      | 1,000.000 | 0.000 | 0.000 | 0.00         |
| 0385        | 06726007  | 000      | REFL PAV MRKR TY I-C                    | EA                            | 6.050      | 100.000   | 0.000 | 0.000 | 0.00         |
| 0395        | 06726012  | 000      | TRAFFIC BUTTON TY I-C                   | EA                            | 6.050      | 100.000   | 0.000 | 0.000 | 0.00         |
| 0400        | 06726013  | 000      | TRAFFIC BUTTON TY II-A-A                | EA                            | 6.050      | 100.000   | 0.000 | 0.000 | 0.00         |
| 0405        | 06776001  | 000      | ELIM EXT PAV MRK & MRKS (4")            | LF                            | 0.410      | 1,000.000 | 0.000 | 0.000 | 0.00         |
| 0415        | 06776003  | 000      | ELIM EXT PAV MRK & MRKS (8")            | LF                            | 0.640      | 1,200.000 | 0.000 | 0.000 | 0.00         |
| 0420        | 06776005  | 000      | ELIM EXT PAV MRK & MRKS (12")           | LF                            | 1.050      | 2,000.000 | 0.000 | 0.000 | 0.00         |
| 0425        | 06776007  | 000      | ELIM EXT PAV MRK & MRKS (24")           | LF                            | 2.300      | 1,200.000 | 0.000 | 0.000 | 0.00         |
| 0430        | 06776008  | 000      | ELIM EXT PAV MRK & MRKS (ARROW)         | EA                            | 103.000    | 20.000    | 0.000 | 0.000 | 0.00         |
| 0435        | 06776012  | 000      | ELIM EXT PAV MRK & MRKS (WORD)          | EA                            | 103.000    | 20.000    | 0.000 | 0.000 | 0.00         |
| 0440        | 06786001  | 000      | PAV SURF PREP FOR MRK (4")              | LF                            | 0.120      | 1,000.000 | 0.000 | 0.000 | 0.00         |
| 0450        | 06786004  | 000      | PAV SURF PREP FOR MRK (8")              | LF                            | 0.300      | 1,200.000 | 0.000 | 0.000 | 0.00         |
| 0455        | 06786006  | 000      | PAV SURF PREP FOR MRK (12")             | LF                            | 0.530      | 2,000.000 | 0.000 | 0.000 | 0.00         |
| 0465        | 06786009  | 000      | PAV SURF PREP FOR MRK (ARROW)           | EA                            | 17.500     | 20.000    | 0.000 | 0.000 | 0.00         |
| 0470        | 06786016  | 000      | PAV SURF PREP FOR MRK (WORD)            | EA                            | 17.500     | 20.000    | 0.000 | 0.000 | 0.00         |
| 0475        | 06786024  | 000      | PAV SURF PREP FOR MRK (MED NOSE)        | EA                            | 58.000     | 4.000     | 0.000 | 0.000 | 0.00         |
| 0480        | 06806002  | 006      | INSTALL HWY TRF SIG (ISOLATED)          | EA                            | 27,000.000 | 1.000     | 0.000 | 0.000 | 0.00         |
| 0490        | 06806004  | 006      | REMOVING TRAFFIC SIGNALS                | EA                            | 3,500.000  | 1.000     | 0.000 | 0.000 | 0.00         |
| 0530        | 06826017  | 000      | PED SIG SEC (LED)(2 INDICATIONS)        | EA                            | 250.000    | 10.000    | 0.000 | 0.000 | 0.00         |
| 0535        | 06826018  | 000      | PED SIG SEC (LED)(COUNTDOWN)            | EA                            | 250.000    | 40.000    | 0.000 | 0.000 | 0.00         |
| 0550        | 06826025  | 000      | BACK PLATE (12")(5 SEC)                 | EA                            | 105.000    | 4.000     | 0.000 | 0.000 | 0.00         |
| 0555        | 06846007  | 000      | TRF SIG CBL (TY A)(12 AWG)(2 CONDR)     | LF                            | 1.600      | 4,500.000 | 0.000 | 0.000 | 0.00         |
| 0560        | 06846009  | 000      | TRF SIG CBL (TY A)(12 AWG)(4 CONDR)     | LF                            | 1.750      | 4,500.000 | 0.000 | 0.000 | 0.00         |
| 0570        | 06846029  | 000      | TRF SIG CBL (TY A)(14 AWG)(3 CONDR)     | LF                            | 1.450      | 750.000   | 0.000 | 0.000 | 0.00         |
| 0575        | 06846031  | 000      | TRF SIG CBL (TY A)(14 AWG)(5 CONDR)     | LF                            | 1.500      | 750.000   | 0.000 | 0.000 | 0.00         |
| 0580        | 06846033  | 000      | TRF SIG CBL (TY A)(14 AWG)(7 CONDR)     | LF                            | 1.750      | 3,000.000 | 0.000 | 0.000 | 0.00         |
| 0590        | 06856001  | 000      | INSTALL RDS FLASH BEACON ASSEMBLY       | EA                            | 3,075.000  | 2.000     | 0.000 | 0.000 | 0.00         |
| 0595        | 06856002  | 000      | RELOCATE RDS FLASH BEACON ASSEMBLY      | EA                            | 853.000    | 2.000     | 0.000 | 0.000 | 0.00         |
| 0600        | 06856003  | 000      | REMOVE RDS FLASH BEACON ASSEMBLY        | EA                            | 579.000    | 4.000     | 0.000 | 0.000 | 0.00         |
| 0610        | 06856005  | 000      | RELOCT RDS FLSH BCN AM (SOLAR PWRD)     | EA                            | 853.000    | 2.000     | 0.000 | 0.000 | 0.00         |
| 0615        | 06866025  | 000      | INS TRF SIG PL AM (S)1 ARM(24')         | EA                            | 6,350.000  | 1.000     | 0.000 | 0.000 | 0.00         |

| CONTRACT ID | 091200577 | ESTIMATE | 0051                                    | CONTRACTOR'S ESTIMATE PACKAGE |            |           |       |       | Page 7 of 10 |      |
|-------------|-----------|----------|---|-------------------------------|------------|-----------|-------|-------|--------------|------|
| 0620        | 06866027  | 000      | INS TRF SIG PL AM(S)1 ARM(24')LUM       | EA                            | 7,500.000  | 1.000     | 0.000 | 0.000 | 0.000        | 0.00 |
| 0625        | 06866029  | 000      | INS TRF SIG PL AM (S)1 ARM(28')         | EA                            | 6,600.000  | 1.000     | 0.000 | 0.000 | 0.000        | 0.00 |
| 0635        | 06866033  | 000      | INS TRF SIG PL AM(S)1 ARM(32')          | EA                            | 7,200.000  | 1.000     | 0.000 | 0.000 | 0.000        | 0.00 |
| 0640        | 06866035  | 000      | INS TRF SIG PL AM(S)1 ARM(32')LUM       | EA                            | 8,350.000  | 1.000     | 0.000 | 0.000 | 0.000        | 0.00 |
| 0645        | 06866037  | 000      | INS TRF SIG PL AM(S)1 ARM(36')          | EA                            | 7,600.000  | 1.000     | 0.000 | 0.000 | 0.000        | 0.00 |
| 0650        | 06866039  | 000      | INS TRF SIG PL AM(S)1 ARM(36')LUM       | EA                            | 8,700.000  | 1.000     | 0.000 | 0.000 | 0.000        | 0.00 |
| 0655        | 06866041  | 000      | INS TRF SIG PL AM(S)1 ARM(40')          | EA                            | 8,000.000  | 1.000     | 0.000 | 0.000 | 0.000        | 0.00 |
| 0660        | 06866043  | 000      | INS TRF SIG PL AM(S)1 ARM(40')LUM       | EA                            | 9,300.000  | 2.000     | 0.000 | 0.000 | 0.000        | 0.00 |
| 0665        | 06866045  | 000      | INS TRF SIG PL AM(S)1 ARM(44')          | EA                            | 8,700.000  | 1.000     | 0.000 | 0.000 | 0.000        | 0.00 |
| 0670        | 06866047  | 000      | INS TRF SIG PL AM(S)1 ARM(44')LUM       | EA                            | 9,800.000  | 2.000     | 0.000 | 0.000 | 0.000        | 0.00 |
| 0675        | 06866053  | 000      | INS TRF SIG PL AM(S)1 ARM(50')          | EA                            | 13,650.000 | 1.000     | 0.000 | 0.000 | 0.000        | 0.00 |
| 0680        | 06866055  | 000      | INS TRF SIG PL AM(S)1 ARM(50')LUM       | EA                            | 15,400.000 | 1.000     | 0.000 | 0.000 | 0.000        | 0.00 |
| 0685        | 06866057  | 000      | INS TRF SIG PL AM(S)1 ARM(55')          | EA                            | 14,050.000 | 1.000     | 0.000 | 0.000 | 0.000        | 0.00 |
| 0690        | 06866059  | 000      | INS TRF SIG PL AM(S)1 ARM(55')LUM       | EA                            | 16,050.000 | 1.000     | 0.000 | 0.000 | 0.000        | 0.00 |
| 0695        | 06866063  | 000      | INS TRF SIG PL AM(S)1 ARM(60')LUM       | EA                            | 16,400.000 | 1.000     | 0.000 | 0.000 | 0.000        | 0.00 |
| 0700        | 06866067  | 000      | INS TRF SIG PL AM(S)1 ARM(65')LUM       | EA                            | 17,200.000 | 1.000     | 0.000 | 0.000 | 0.000        | 0.00 |
| 0705        | 06866123  | 000      | INS TRF SIG PL AM(S)2 ARM(36-32')LUM    | EA                            | 12,000.000 | 1.000     | 0.000 | 0.000 | 0.000        | 0.00 |
| 0710        | 06866139  | 000      | INS TRF SIG PL AM(S)2 ARM(40-28')LUM    | EA                            | 11,500.000 | 1.000     | 0.000 | 0.000 | 0.000        | 0.00 |
| 0715        | 06866147  | 000      | INS TRF SIG PL AM(S)2 ARM(40-36')LUM    | EA                            | 12,750.000 | 1.000     | 0.000 | 0.000 | 0.000        | 0.00 |
| 0720        | 06866167  | 000      | INS TRF SIG PL AM(S)2 ARM(44-36')LUM    | EA                            | 14,400.000 | 1.000     | 0.000 | 0.000 | 0.000        | 0.00 |
| 0725        | 06866191  | 000      | INS TRF SIG PL AM(S)2 ARM(50 - 40')LUM  | EA                            | 19,000.000 | 1.000     | 0.000 | 0.000 | 0.000        | 0.00 |
| 0730        | 06866195  | 000      | INS TRF SIG PL AM(S)2 ARM(50-44')LUM    | EA                            | 19,000.000 | 1.000     | 0.000 | 0.000 | 0.000        | 0.00 |
| 0735        | 06866207  | 000      | INS TRF SIG PL AM(S)2 ARM(55-28')LUM    | EA                            | 19,000.000 | 1.000     | 0.000 | 0.000 | 0.000        | 0.00 |
| 0740        | 06866251  | 000      | INS TRF SIG PL AM(S)2 ARM(60-44')LUM    | EA                            | 20,000.000 | 1.000     | 0.000 | 0.000 | 0.000        | 0.00 |
| 0745        | 06876001  | 000      | PED POLE ASSEMBLY                       | EA                            | 1,505.000  | 20.000    | 0.000 | 0.000 | 0.000        | 0.00 |
| 0750        | 06886001  | 000      | PED DETECT PUSH BUTTON (APS)            | EA                            | 675.000    | 42.000    | 0.000 | 0.000 | 0.000        | 0.00 |
| 0755        | 06886003  | 000      | PED DETECTOR CONTROLLER UNIT            | EA                            | 3,500.000  | 5.000     | 0.000 | 0.000 | 0.000        | 0.00 |
| 0765        | 60606001  | 000      | CITY GPS COMMUNICATIONS MODULE          | EA                            | 625.000    | 5.000     | 0.000 | 0.000 | 0.000        | 0.00 |
| 0770        | 60616001  | 000      | GPS COMMUNICATIONS UNIT                 | EA                            | 850.000    | 5.000     | 0.000 | 0.000 | 0.000        | 0.00 |
| 0775        | 60686001  | 000      | LED CHEVRON                             | EA                            | 2,000.000  | 16.000    | 0.000 | 0.000 | 0.000        | 0.00 |
| 0780        | 60686002  | 000      | LEAD LED CURVE SIGN                     | EA                            | 5,000.000  | 2.000     | 0.000 | 0.000 | 0.000        | 0.00 |
| 0790        | 61856003  | 002      | TMA (MOBILE OPERATION)                  | HR                            | 250.000    | 16.000    | 0.000 | 0.000 | 0.000        | 0.00 |
| 0795        | 62926004  | 000      | RVDS(PRESENCE DET ONLY)(INSTALL ONLY)   | EA                            | 600.000    | 20.000    | 0.000 | 0.000 | 0.000        | 0.00 |
| 0800        | 62926005  | 000      | RVDS(ADVANCE DET ONLY)(INSTALL ONLY)    | EA                            | 600.000    | 8.000     | 0.000 | 0.000 | 0.000        | 0.00 |
| 0850        | 96026001  |          | PAYMENT ADJUSTMENT-POS                  | DOL                           | 1.000      | 1.000     | 0.000 | 0.000 | 0.000        | 0.00 |
| 0855        | 96026002  |          | PAYMENT ADJUSTMENT-NEG                  | DOL                           | -1.000     | 1.000     | 0.000 | 0.000 | 0.000        | 0.00 |
| 0860        | 96026601  |          | EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT | DOL                           | 1.000      | 1,000.000 | 0.000 | 0.000 | 0.000        | 0.00 |
| 0865        | 96026602  |          | EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT | DOL                           | 1.000      | 1,000.000 | 0.000 | 0.000 | 0.000        | 0.00 |
| 0870        | 96026603  |          | DRILL SHAFT CORE HOLE PAYMENT           | DOL                           | 1.000      | 1,000.000 | 0.000 | 0.000 | 0.000        | 0.00 |
| 0875        | 96046001  |          | CONTRACTOR FORCE ACCOUNT 1              | DOL                           | -1.000     | 1.000     | 0.000 | 0.000 | 0.000        | 0.00 |
| 0880        | 96056006  |          | WORK ORDER LIQUIDATED DAMAGES           | DOL                           | 1.000      | 1,000.000 | 0.000 | 0.000 | 0.000        | 0.00 |
| 0885        | 96066051  |          | FORCE ACCT-SOIL AND GNDWTR MGT PLAN     | DOL                           | 1.000      | 1.000     | 0.000 | 0.000 | 0.000        | 0.00 |
| 0895        | 96066054  |          | PARTNERING                              | DOL                           | 1.000      | 1.000     | 0.000 | 0.000 | 0.000        | 0.00 |
| 0905        | 96066057  |          | FORCE ACCOUNT-COMMER LAB USE DEDUCTION  | DOL                           | -1.000     | 1.000     | 0.000 | 0.000 | 0.000        | 0.00 |
| 0910        | 96066058  |          | SPECIAL DEDUCTION                       | DOL                           | -1.000     | 1.000     | 0.000 | 0.000 | 0.000        | 0.00 |
| 0915        | 96066059  |          | BOND EXPENSE SUP NEGOTIATED CONTRACTS   | DOL                           | 1.000      | 1.000     | 0.000 | 0.000 | 0.000        | 0.00 |
| 0920        | 96096001  |          | DISPUTE SETTLEMENT                      | DOL                           | 1.000      | 1.000     | 0.000 | 0.000 | 0.000        | 0.00 |
| 0925        | 96096002  |          | DBE GOAL SHORTFALL                      | DOL                           | -1.000     | 1.000     | 0.000 | 0.000 | 0.000        | 0.00 |
| 0930        | 96096003  |          | SBE GOAL SHORTFALL                      | DOL                           | -1.000     | 1.000     | 0.000 | 0.000 | 0.000        | 0.00 |
| 0935        | 96106001  |          | ON THE JOB TRAINING                     | DOL                           | 1.000      | 1.000     | 0.000 | 0.000 | 0.000        | 0.00 |
| 3000        | 06886004  |          | VEH LP DETECT (SAWCUT)                  | LF                            | 11.440     | 0.000     | 0.000 | 0.000 | 0.000        | 0.00 |

Added by CO#11

Category Subtotal 0.00

PROJECT STP 2020(504) CONTROL 091200577

CATEGORY NO CATEGORY DESCRIPTION MISC

| LINE NBR                 | ITEM CODE | SP NBR | DESCRIPTION<br>SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$        |
|--------------------------|-----------|--------|---------------------------------|------|------------|--------------|-----------------|------------------|------------------|
| 2001                     | 06866061  |        | INS TRF SIG PL AM(S)1 ARM(60')  | EA   | 20,783.350 | 0.000        | 2.000           | 1.00             | 20,783.35        |
| <b>Category Subtotal</b> |           |        |                                 |      |            |              |                 |                  | <u>20,783.35</u> |

PROJECT STP 2020(504) CONTROL 091200577

CATEGORY NO CATEGORY DESCRIPTION MISC

| LINE NBR                 | ITEM CODE | SP NBR | DESCRIPTION<br>SUPP DESCRIPTION         | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|--------------------------|-----------|--------|---|------|------------|--------------|-----------------|------------------|-------------|
| 1001                     | 06666244  |        | PAVEMENT SEALER (BIKE ARROW)            | EA   | 47.700     | 0.000        | 2.000           | 0.000            | 0.00        |
| 1002                     | 06666245  |        | PAVEMENT SEALER (BIKE SYMBOL)           | EA   | 47.700     | 0.000        | 2.000           | 0.000            | 0.00        |
| 1003                     | 06666159  |        | RE PV MRK TY I(BLACK)4"(SHADOW)(100MIL) | LF   | 1.330      | 0.000        | 480.000         | 0.000            | 0.00        |
| 1004                     | 60486001  |        | RE PM W/RET REQ TY I (W)4"(BRK)         | LF   | 1.330      | 0.000        | 480.000         | 0.000            | 0.00        |
| 1005                     | 60486002  |        | RE PM W/RET REQ TY I (W)4"(SLD)         | LF   | 1.330      | 0.000        | 1,602.000       | 0.000            | 0.00        |
| 1006                     | 60486006  |        | RE PM W/RET REQ TY I (Y)4"(SLD)         | LF   | 1.330      | 0.000        | 1,658.000       | 0.000            | 0.00        |
| 1007                     | 06786026  |        | PAV SURF PREP FOR MRK (BIKE ARROW)      | EA   | 10.600     | 0.000        | 2.000           | 0.000            | 0.00        |
| 1008                     | 06786028  |        | PAV SURF PREP FOR MRK (BIKE SYMBOL)     | EA   | 10.600     | 0.000        | 2.000           | 0.000            | 0.00        |
| 1009                     | 06666105  |        | REFL PAV MRK TY I (W)(BIKE ARW)(100MIL) | EA   | 185.500    | 0.000        | 2.000           | 0.000            | 0.00        |
| 1010                     | 06666111  |        | REFL PAV MRK TY I(W)(BIKE SYML)(100MIL) | EA   | 238.500    | 0.000        | 2.000           | 0.000            | 0.00        |
| <b>Category Subtotal</b> |           |        |   |      |            |              |                 |                  | <u>0.00</u> |

TOTAL ITEM EARNINGS THIS CONTRACT \$1,679,865.43



CONSTRUCTION ESTIMATE COMBINED

| ITEM CODE | SP NBR | DESCRIPTION                             | UNIT | UNIT PRICE  | BID QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|-----------|--------|---|------|-------------|--------------|------------------|-------------|
| 04166032  | 000    | DRILL SHAFT (TRF SIG POLE) (36 IN)      | LF   | 225.000     | 198.00       | 13.200           | 2,970.00    |
| 04166034  | 000    | DRILL SHAFT (TRF SIG POLE) (48 IN)      | LF   | 325.000     | 120.00       | 44.000           | 14,300.00   |
| 05006001  | 000    | MOBILIZATION                            | LS   | 100,000.000 | 1.00         | 0.900            | 90,000.00   |
| 05026001  | 007    | BARRICADES, SIGNS AND TRAFFIC HANDLING  | MO   | 2,000.000   | 14.00        | 11.000           | 22,000.00   |
| 06106102  |        | REPLACE LUMINAIRE W/LED (250W EQ)       | EA   | 643.110     | 0.00         | 272.000          | 174,926.77  |
|           |        | Changing the Luminaire bulbs with LED   |      |             |              |                  |             |
| 06186042  | 000    | CONDT (PVC) (SCH 80) (1 1/4")           | LF   | 7.500       | 300.00       | 230.000          | 1,725.00    |
| 06186046  | 000    | CONDT (PVC) (SCH 80) (2")               | LF   | 8.500       | 2,500.00     | 140.000          | 1,190.00    |
| 06186047  | 000    | CONDT (PVC) (SCH 80) (2") (BORE)        | LF   | 14.000      | 2,000.00     | 120.000          | 1,680.00    |
| 06186053  | 000    | CONDT (PVC) (SCH 80) (3")               | LF   | 10.000      | 2,000.00     | 1,220.000        | 12,200.00   |
| 06186054  | 000    | CONDT (PVC) (SCH 80) (3") (BORE)        | LF   | 16.000      | 1,200.00     | 1,420.000        | 22,720.00   |
| 06206009  | 000    | ELEC CONDR (NO.6) BARE                  | LF   | 1.450       | 5,500.00     | 2,875.000        | 4,168.75    |
| 06206011  | 000    | ELEC CONDR (NO.4) BARE                  | LF   | 1.750       | 1,200.00     | 320.000          | 560.00      |
| 06206012  | 000    | ELEC CONDR (NO.4) INSULATED             | LF   | 1.900       | 2,200.00     | 640.000          | 1,216.00    |
| 06216005  | 000    | TRAY CABLE (4 CONDR) (12 AWG)           | LF   | 2.050       | 2,500.00     | 2,050.000        | 4,202.50    |
| 06246010  | 000    | GROUND BOX TY D (162922)W/APRON         | EA   | 950.000     | 36.00        | 22.000           | 20,900.00   |
| 06286145  | 000    | ELC SRV TY D 120/240 060(NS)SS(E)SP(O)  | EA   | 3,800.000   | 5.00         | 2.000            | 7,600.00    |
| 06366001  | 001    | ALUMINUM SIGNS (TY A)                   | SF   | 30.000      | 25.00        | 178.750          | 5,362.50    |
| 06666027  | 007    | REFL PAV MRK TY I (W)8"(BRK)(100MIL)    | LF   | 1.800       | 600.00       | 460.000          | 828.00      |
| 06666048  | 007    | REFL PAV MRK TY I (W)24"(SLD)(100MIL)   | LF   | 7.400       | 800.00       | 217.000          | 1,605.80    |
| 06666225  | 007    | PAVEMENT SEALER 6"                      | LF   | 0.300       | 1,000.00     | 459,854.000      | 137,956.20  |
| 06666230  | 007    | PAVEMENT SEALER 24"                     | LF   | 1.150       | 1,000.00     | 125.000          | 143.75      |
| 06666343  |        | REF PROF PAV MRK TY I(W)6"(SLD)(100MIL) | LF   | 0.960       | 0.00         | 219,354.000      | 210,579.84  |
| 06666347  |        | REF PROF PAV MRK TY I(Y)6"(SLD)(100MIL) | LF   | 0.960       | 0.00         | 199,386.000      | 191,410.56  |
| 06726009  | 000    | REFL PAV MRKR TY II-A-A                 | EA   | 6.050       | 100.00       | 22.000           | 133.10      |
| 06776002  | 000    | ELIM EXT PAV MRK & MRKS (6")            | LF   | 0.550       | 1,000.00     | 465,284.000      | 255,906.20  |
| 06786002  | 000    | PAV SURF PREP FOR MRK (6")              | LF   | 0.250       | 1,000.00     | 376,235.000      | 94,058.75   |
| 06786008  | 000    | PAV SURF PREP FOR MRK (24")             | LF   | 0.750       | 1,200.00     | 217.000          | 162.75      |
| 06806003  | 006    | INSTALL HWY TRF SIG (SYSTEM)            | EA   | 28,000.000  | 5.00         | 2.750            | 77,000.00   |
| 06816001  | 000    | TEMP TRAF SIGNALS                       | EA   | 30,000.000  | 1.00         | 1.000            | 30,000.00   |
| 06826001  | 000    | VEH SIG SEC (12")LED(GRN)               | EA   | 200.000     | 60.00        | 10.000           | 2,000.00    |
| 06826002  | 000    | VEH SIG SEC (12")LED(GRN ARW)           | EA   | 200.000     | 20.00        | 2.000            | 400.00      |
| 06826003  | 000    | VEH SIG SEC (12")LED(YEL)               | EA   | 200.000     | 60.00        | 22.000           | 4,400.00    |
| 06826004  | 000    | VEH SIG SEC (12")LED(YEL ARW)           | EA   | 200.000     | 12.00        | 17.000           | 3,400.00    |
| 06826005  | 000    | VEH SIG SEC (12")LED(RED)               | EA   | 200.000     | 60.00        | 10.000           | 2,000.00    |
| 06826006  | 000    | VEH SIG SEC (12")LED(RED ARW)           | EA   | 200.000     | 24.00        | 2.000            | 400.00      |
| 06826021  |        | BACK PLATE (12")(1 SEC)                 | EA   | 94.850      | 0.00         | 12.000           | 1,138.25    |
| 06826023  | 000    | BACK PLATE (12")(3 SEC)                 | EA   | 85.000      | 60.00        | 10.000           | 850.00      |
| 06826024  | 000    | BACK PLATE (12")(4 SEC)                 | EA   | 95.000      | 16.00        | 2.000            | 190.00      |
| 06846012  | 000    | TRF SIG CBL (TY A)(12 AWG)(7 CONDR)     | LF   | 2.300       | 12,000.00    | 4,135.000        | 9,510.50    |
| 06846080  | 000    | TRF SIG CBL (TY C)(14 AWG)(2 CONDR)     | LF   | 1.450       | 2,500.00     | 5,680.000        | 8,236.00    |
| 06856004  | 000    | INSTL RDS D FLSH BCN ASSM (SOLAR PWRD)  | EA   | 4,538.000   | 4.00         | 6.000            | 27,228.00   |
| 06866031  | 000    | INS TRF SIG PL AM(S)1 ARM(28")LUM       | EA   | 7,600.000   | 1.00         | 1.000            | 7,600.00    |

| CONTRACT ID | 091200577 | ESTIMATE                              | 0051 | CONTRACTOR'S ESTIMATE PACKAGE |            |          |            | Page 10 of 10 |
|-------------|-----------|---------------------------------------|------|-------------------------------|------------|----------|------------|---------------|
| 06866061    |           | INS TRF SIG PL AM(S)1 ARM(60')        |      | EA                            | 20,783.350 | 0.00     | 1.000      | 20,783.35     |
| 06906024    |           | REMOVAL OF SIGNAL HEAD ASSM           |      | EA                            | 145.040    | 0.00     | 15.000     | 2,175.63      |
|             |           | Change Order 4                        |      |                               |            |          |            |               |
| 60586002    | 000       | BBU SYSTEM (STAND-ALONE BATT CABINET) |      | EA                            | 6,000.000  | 5.00     | 2.000      | 12,000.00     |
| 60626034    |           | ITS RADIO (DUAL)(5 GHZ/5 GHZ)-I-U     |      | EA                            | 2,982.690  | 0.00     | 1.000      | 2,982.69      |
| 61856002    | 002       | TMA (STATIONARY)                      |      | DAY                           | 250.000    | 20.00    | 25.000     | 6,250.00      |
| 96016001    |           | MATERIAL ON HAND                      |      | DOL                           | 1.000      | 1.00     | 13,626.000 | 13,626.00     |
| 96066053    |           | LAW ENFORCEMENT PERSONNEL             |      | DOL                           | 1.000      | 5,000.00 | 53,445.000 | 53,445.00     |
| 96066056    |           | FORCE ACCOUNT - SAFETY CONTINGENCY    |      | DOL                           | 1.000      | 5,000.00 | 63,523.960 | 63,523.96     |
| 96086001    |           | UNIQUE CHANGE ORDER ITEM 1            |      | DOL                           | 3,113.630  | 0.00     | 1.000      | 3,113.63      |
|             |           | INS TRF SIG PL AM(S)1 ARM(32')        |      |                               |            |          |            |               |
| 96086002    |           | UNIQUE CHANGE ORDER ITEM 2            |      | DOL                           | 44,507.720 | 0.00     | 1.000      | 44,507.72     |
|             |           | INS TRF SIG PL AM(S)2 ARM(65-40')LUM  |      |                               |            |          |            |               |
| 96086003    |           | UNIQUE CHANGE ORDER ITEM 3            |      | DOL                           | 2,598.230  | 0.00     | 1.000      | 2,598.23      |
|             |           | CO#10 Return ITS Radio                |      |                               |            |          |            |               |

**TOTAL ITEM EARNINGS TO DATE** \$1,679,865.43