



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **06/08/24**

CONTRACT ID: **091200532**  
 PROJECT: **C 912-00-532**  
 CONTRACT: **12183218**  
 AWARD AMOUNT: **\$1,896,973.00**  
 PROJECTED AMOUNT: **\$1,896,973.00**  
 ADJ. PROJECTED AMOUNT: **\$2,225,462.11**  
 CONTRACTOR: **STATEWIDE TRAFFIC SIGNAL COMPANY**

HIGHWAY: **VA**  
 DISTRICT NAME: **HOUSTON**  
 COUNTY: **HARRIS**  
 AREA ENGINEER: **Dock Gee, P.E.**  
 AREA NUMBER: **062**

ESTIMATE NUMBER: **0060**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **04/30/2024** to **05/28/2024**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **87.02**  
 % TIME USED: **76.23**  
 % RETAINAGE: **0.00**

LETTING DATE: **12/06/2018**  
 AWARD DATE: **12/13/2018**  
 NOTICE TO PROCEED DATE: **01/07/2019**  
 WORK BEGIN DATE: **05/07/2019**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

|                           | TOTAL TO DATE         | PREV TO DATE          | THIS ESTIMATE |
|---------------------------|-----------------------|-----------------------|---------------|
| ITEM EARNINGS             | \$1,936,689.47        | \$1,936,689.47        | \$0.00        |
| PARTICIPATING             | \$0.00                | \$0.00                | \$0.00        |
| NON-PARTICIPATING         | \$1,936,689.47        | \$1,936,689.47        | \$0.00        |
| RETAINAGE                 | \$0.00                | \$0.00                | \$0.00        |
| LIQUIDATED DAMAGES        | \$0.00                | \$0.00                | \$0.00        |
| INCENTIVE                 | \$0.00                | \$0.00                | \$0.00        |
| DISINCENTIVE              | \$0.00                | \$0.00                | \$0.00        |
| OTHER ADJUSTMENTS         | \$0.00                | \$0.00                | \$0.00        |
| <b>PAID TO CONTRACTOR</b> | <b>\$1,936,689.47</b> | <b>\$1,936,689.47</b> | <b>\$0.00</b> |

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 05/07/2019  
TIME CHARGES BEGIN: 05/07/2019  
BID DAYS: 167  
C. O. ADJUSTED DAYS: 220  
CURRENT DAYS: 387  
DAYS CHARGED TO DATE: 295  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$785.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$785.00  
TOTAL: \$0.00

DAILY BREAKDOWN

| Date or Days | Days Charged | Days Credited | Diary Adjustment |
|--------------|--------------|---------------|------------------|
| 04/30/2024   |              | 1             | TIME SUSPENDED   |
| 05/01/2024   |              | 1             | TIME SUSPENDED   |
| 05/02/2024   |              | 1             | TIME SUSPENDED   |
| 05/03/2024   |              | 1             | TIME SUSPENDED   |
| 05/04/2024   |              | 1             | SATURDAY         |
| 05/05/2024   |              | 1             | SUNDAY           |
| 05/06/2024   |              | 1             | TIME SUSPENDED   |
| 05/07/2024   |              | 1             | TIME SUSPENDED   |
| 05/08/2024   |              | 1             | TIME SUSPENDED   |
| 05/09/2024   |              | 1             | TIME SUSPENDED   |
| 05/10/2024   |              | 1             | TIME SUSPENDED   |
| 05/11/2024   |              | 1             | SATURDAY         |
| 05/12/2024   |              | 1             | SUNDAY           |
| 05/13/2024   |              | 1             | TIME SUSPENDED   |
| 05/14/2024   |              | 1             | TIME SUSPENDED   |
| 05/15/2024   |              | 1             | TIME SUSPENDED   |
| 05/16/2024   |              | 1             | TIME SUSPENDED   |
| 05/17/2024   |              | 1             | TIME SUSPENDED   |
| 05/18/2024   |              | 1             | SATURDAY         |
| 05/19/2024   |              | 1             | SUNDAY           |
| 05/20/2024   |              | 1             | TIME SUSPENDED   |
| 05/21/2024   |              | 1             | TIME SUSPENDED   |
| 05/22/2024   |              | 1             | TIME SUSPENDED   |
| 05/23/2024   |              | 1             | TIME SUSPENDED   |
| 05/24/2024   |              | 1             | TIME SUSPENDED   |
| 05/25/2024   |              | 1             | SATURDAY         |
| 05/26/2024   |              | 1             | SUNDAY           |
| 05/27/2024   |              | 1             | HOLIDAY          |
| 05/28/2024   |              | 1             | TIME SUSPENDED   |

PERIOD SUMMARY

| Date or Days   | Days Charged | Days Credited |
|----------------|--------------|---------------|
| 29             | 0            | 29            |
|                |              | <hr/>         |
| HOLIDAY        |              | 1             |
| SATURDAY       |              | 4             |
| SUNDAY         |              | 4             |
| TIME SUSPENDED |              | 20            |

WORK PERFORMED THIS PERIOD

\*\*\* NO ITEM EARNINGS THIS ESTIMATE\*\*\*

TOTAL ITEM EARNINGS THIS ESTIMATE

\$0.00

CONTRACT LINE ITEMS

PROJECT C 912-00-532 CONTROL 091200532  
 CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION<br>SUPP DESCRIPTION   | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$  |
|----------|-----------|--------|---|------|------------|--------------|-----------------|------------------|------------|
| 0004     | 06866099  |        | INS TRF SIG PL AM(S)2 ARM(32-24')LUM  | EA   | 17,964.370 | 0.000        | 1.000           | 1.00             | 17,964.37  |
| 0008     | 60626034  |        | ITS RADIO (DUAL)(5 GHZ/5 GHZ)-I-U   | EA   | 3,926.375  | 0.000        | 2.000           | 2.00             | 7,852.75   |
| 002      | 06666093  |        | REFL PAV MRK TY I (W)(RR XING)(100MIL)<br>Work Order #6 installed at FM 2855              | EA   | 420.440    | 0.000        | 2.000           | 2.00             | 840.88     |
| 003      | 06786020  |        | PAV SURF PREP FOR MRK (RR XING)<br>Work Order #6 installed at FM 2855                     | EA   | 72.550     | 0.000        | 2.000           | 2.00             | 145.10     |
| 004      | 61866002  |        | ITS GND BOX(PCAST) TY 1 (243636)W/APRN<br>Work Order #1 installed at FM 2100 @ Red Summit | EA   | 3,154.010  | 0.000        | 3.000           | 5.00             | 15,770.05  |
| 005      | 61686008  |        | H264 CARD FANOUT CABLE<br>Work Order #1 installed at FM 2100 @ Red Summit                 | EA   | 4,545.520  | 0.000        | 4.000           | 4.00             | 18,182.08  |
| 0070     | 01046010  | 000    | REMOVING CONC (RIPRAP)  | CY   | 36.000     | 25.000       | 0.000           | 1.46             | 52.56      |
| 0075     | 01046021  | 000    | REMOVING CONC (CURB)  | LF   | 26.000     | 320.000      | 0.000           | 504.00           | 13,104.00  |
| 0080     | 01046036  | 000    | REMOVING CONC (SIDEWALK OR RAMP)  | SY   | 26.000     | 60.000       | 0.000           | 216.91           | 5,639.66   |
| 0085     | 04166032  | 000    | DRILL SHAFT (TRF SIG POLE) (36 IN)  | LF   | 405.000    | 180.000      | 0.000           | 334.00           | 135,270.00 |
| 0095     | 04166034  | 000    | DRILL SHAFT (TRF SIG POLE) (48 IN)  | LF   | 645.000    | 132.000      | 0.000           | 22.00            | 14,190.00  |
| 0100     | 04326003  | 000    | RIPRAP (CONC)(6 IN)   | CY   | 500.000    | 15.000       | 0.000           | 15.33            | 7,665.00   |
| 0105     | 05006001  | 000    | MOBILIZATION  | LS   | 26,000.000 | 1.000        | 0.000           | 0.90             | 23,400.00  |
| 0110     | 05026001  | 000    | BARRICADES, SIGNS AND TRAFFIC HANDLING  | MO   | 900.000    | 14.000       | 0.000           | 14.00            | 12,600.00  |
| 0115     | 05296002  | 000    | CONC CURB (TY II)   | LF   | 6.000      | 200.000      | 0.000           | 875.00           | 5,250.00   |
| 0120     | 05316001  | 000    | CONC SIDEWALKS (4")   | SY   | 95.000     | 300.000      | 0.000           | 97.22            | 9,235.90   |
| 0130     | 05316004  | 000    | CURB RAMPS (TY 1)   | EA   | 2,050.000  | 6.000        | 0.000           | 3.00             | 6,150.00   |
| 0145     | 05316008  | 000    | CURB RAMPS (TY 5)   | EA   | 2,050.000  | 6.000        | 0.000           | 3.00             | 6,150.00   |
| 0155     | 05316010  | 000    | CURB RAMPS (TY 7)   | EA   | 2,200.000  | 6.000        | 0.000           | 8.00             | 17,600.00  |
| 0170     | 05316016  | 000    | CURB RAMPS (TY 21)  | EA   | 2,175.000  | 2.000        | 0.000           | 4.00             | 8,700.00   |
| 0180     | 06186042  | 000    | CONDT (PVC) (SCH 80) (1 1/4")   | LF   | 9.000      | 360.000      | 0.000           | 15.00            | 135.00     |
| 0190     | 06186046  | 000    | CONDT (PVC) (SCH 80) (2")   | LF   | 12.000     | 3,000.000    | 0.000           | 2,568.00         | 30,816.00  |
| 0195     | 06186047  | 000    | CONDT (PVC) (SCH 80) (2") (BORE)  | LF   | 13.000     | 2,400.000    | 0.000           | 1,229.00         | 15,977.00  |
| 0200     | 06186053  | 000    | CONDT (PVC) (SCH 80) (3")   | LF   | 13.500     | 2,400.000    | 0.000           | 535.00           | 7,222.50   |
| 0205     | 06186054  | 000    | CONDT (PVC) (SCH 80) (3") (BORE)  | LF   | 18.000     | 300.000      | 0.000           | 495.00           | 8,910.00   |
| 0210     | 06186058  | 000    | CONDT (PVC) (SCH 80) (4")   | LF   | 17.000     | 840.000      | 0.000           | 488.00           | 8,296.00   |
| 0215     | 06186059  | 000    | CONDT (PVC) (SCH 80) (4") (BORE)  | LF   | 22.500     | 300.000      | 0.000           | 2,084.00         | 46,890.00  |
| 0220     | 06186070  | 000    | CONDT (RM) (2")   | LF   | 29.000     | 240.000      | 0.000           | 46.00            | 1,334.00   |
| 0225     | 06206009  | 000    | ELEC CONDR (NO.6) BARE  | LF   | 1.100      | 6,000.000    | 0.000           | 2,580.00         | 2,838.00   |
| 0230     | 06206011  | 000    | ELEC CONDR (NO.4) BARE  | LF   | 1.580      | 1,200.000    | 0.000           | 705.00           | 1,113.90   |
| 0235     | 06206012  | 000    | ELEC CONDR (NO.4) INSULATED   | LF   | 1.900      | 2,400.000    | 0.000           | 1,410.00         | 2,679.00   |
| 0240     | 06216005  | 000    | TRAY CABLE (4 CONDR) (12 AWG)   | LF   | 1.650      | 3,000.000    | 0.000           | 2,755.00         | 4,545.75   |
| 0245     | 06246010  | 000    | GROUND BOX TY D (162922)W/APRON   | EA   | 3,515.000  | 15.000       | 0.000           | 39.00            | 137,085.00 |
| 0255     | 06246028  | 000    | REMOVE GROUND BOX   | EA   | 150.000    | 15.000       | 0.000           | 2.00             | 300.00     |
| 0260     | 06286145  | 000    | ELC SRV TY D 120/240 060(NS)SS(E)SP(O)  | EA   | 4,200.000  | 5.000        | 0.000           | 9.00             | 37,800.00  |
| 0265     | 06366001  | 001    | ALUMINUM SIGNS (TY A)   | SF   | 72.000     | 50.000       | 0.000           | 302.00           | 21,744.00  |
| 0270     | 06366007  | 000    | REPLACE EXISTING ALUMINUM SIGNS(TY A)   | SF   | 72.000     | 50.000       | 0.000           | 12.00            | 864.00     |
| 0275     | 06446001  | 000    | IN SM RD SN SUP&AM TY10BWG(1)SA(P)  | EA   | 550.000    | 24.000       | 0.000           | 9.00             | 4,950.00   |
| 0280     | 06446004  | 000    | IN SM RD SN SUP&AM TY10BWG(1)SA(T)  | EA   | 600.000    | 6.000        | 0.000           | 14.00            | 8,400.00   |

CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION            | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$  |
|----------|-----------|--------|---|------|------------|--------------|-----------------|------------------|------------|
| 0285     | 06446070  | 000    | RELOCATE SM RD SN SUP&AM TY S80         | EA   | 400.000    | 4.000        | 0.000           | 3.00             | 1,200.00   |
| 0290     | 06446076  | 000    | REMOVE SM RD SN SUP&AM                  | EA   | 60.000     | 16.000       | 0.000           | 19.00            | 1,140.00   |
| 0300     | 06666036  | 007    | REFL PAV MRK TY I (W)8"(SLD)(100MIL)    | LF   | 1.350      | 1,440.000    | 0.000           | 3,157.00         | 4,261.95   |
| 0310     | 06666042  | 007    | REFL PAV MRK TY I (W)12"(SLD)(100MIL)   | LF   | 4.000      | 960.000      | 0.000           | 1,361.00         | 5,444.00   |
| 0315     | 06666048  | 007    | REFL PAV MRK TY I (W)24"(SLD)(100MIL)   | LF   | 6.000      | 1,200.000    | 0.000           | 1,122.00         | 6,732.00   |
| 0320     | 06666054  | 007    | REFL PAV MRK TY I (W)(ARROW)(100MIL)    | EA   | 130.000    | 14.000       | 0.000           | 25.00            | 3,250.00   |
| 0325     | 06666078  | 007    | REFL PAV MRK TY I (W)(WORD)(100MIL)     | EA   | 134.000    | 14.000       | 0.000           | 20.00            | 2,680.00   |
| 0330     | 06666138  | 007    | REFL PAV MRK TY I (Y)8"(SLD)(100MIL)    | LF   | 2.000      | 240.000      | 0.000           | 40.00            | 80.00      |
| 0350     | 06666224  | 007    | PAVEMENT SEALER 4"                      | LF   | 0.150      | 1,200.000    | 0.000           | 2,160.00         | 324.00     |
| 0355     | 06666225  | 007    | PAVEMENT SEALER 6"                      | LF   | 0.250      | 1,200.000    | 0.000           | 175.00           | 43.75      |
| 0360     | 06666226  | 007    | PAVEMENT SEALER 8"                      | LF   | 0.380      | 1,200.000    | 0.000           | 2,957.00         | 1,123.66   |
| 0365     | 06666228  | 007    | PAVEMENT SEALER 12"                     | LF   | 1.000      | 1,200.000    | 0.000           | 1,361.00         | 1,361.00   |
| 0370     | 06666230  | 007    | PAVEMENT SEALER 24"                     | LF   | 2.300      | 1,200.000    | 0.000           | 1,034.00         | 2,378.20   |
| 0375     | 06666231  | 007    | PAVEMENT SEALER (ARROW)                 | EA   | 25.000     | 12.000       | 0.000           | 20.00            | 500.00     |
| 0380     | 06666232  | 007    | PAVEMENT SEALER (WORD)                  | EA   | 35.000     | 12.000       | 0.000           | 16.00            | 560.00     |
| 0390     | 06666303  | 007    | RE PM W/RET REQ TY I (W)4"(SLD)(100MIL) | LF   | 0.650      | 1,200.000    | 0.000           | 220.00           | 143.00     |
| 0395     | 06666306  | 007    | RE PM W/RET REQ TY I (W)6"(BRK)(100MIL) | LF   | 0.700      | 1,200.000    | 0.000           | 320.00           | 224.00     |
| 0400     | 06666315  | 007    | RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL) | LF   | 0.650      | 1,440.000    | 0.000           | 2,190.00         | 1,423.50   |
| 0405     | 06726007  | 000    | REFL PAV MRKR TY I-C                    | EA   | 3.700      | 120.000      | 0.000           | 71.00            | 262.70     |
| 0410     | 06726009  | 000    | REFL PAV MRKR TY II-A-A                 | EA   | 4.100      | 120.000      | 0.000           | 85.00            | 348.50     |
| 0425     | 06776001  | 000    | ELIM EXT PAV MRK & MRKS (4")            | LF   | 0.460      | 12,000.000   | 0.000           | 1,030.00         | 473.80     |
| 0430     | 06776002  | 000    | ELIM EXT PAV MRK & MRKS (6")            | LF   | 0.510      | 3,000.000    | 0.000           | 3,041.00         | 1,550.91   |
| 0435     | 06776005  | 000    | ELIM EXT PAV MRK & MRKS (12")           | LF   | 1.000      | 600.000      | 0.000           | 798.00           | 798.00     |
| 0440     | 06776007  | 000    | ELIM EXT PAV MRK & MRKS (24")           | LF   | 2.400      | 360.000      | 0.000           | 751.00           | 1,802.40   |
| 0445     | 06776008  | 000    | ELIM EXT PAV MRK & MRKS (ARROW)         | EA   | 51.000     | 12.000       | 0.000           | 25.00            | 1,275.00   |
| 0450     | 06776012  | 000    | ELIM EXT PAV MRK & MRKS (WORD)          | EA   | 51.000     | 12.000       | 0.000           | 23.00            | 1,173.00   |
| 0455     | 06786001  | 000    | PAV SURF PREP FOR MRK (4")              | LF   | 1.000      | 1,200.000    | 0.000           | 2,160.00         | 2,160.00   |
| 0460     | 06786002  | 000    | PAV SURF PREP FOR MRK (6")              | LF   | 1.000      | 1,200.000    | 0.000           | 1,755.00         | 1,755.00   |
| 0465     | 06786004  | 000    | PAV SURF PREP FOR MRK (8")              | LF   | 1.000      | 720.000      | 0.000           | 3,157.00         | 3,157.00   |
| 0470     | 06786006  | 000    | PAV SURF PREP FOR MRK (12")             | LF   | 1.000      | 360.000      | 0.000           | 1,361.00         | 1,361.00   |
| 0475     | 06786008  | 000    | PAV SURF PREP FOR MRK (24")             | LF   | 1.000      | 360.000      | 0.000           | 1,122.00         | 1,122.00   |
| 0480     | 06786009  | 000    | PAV SURF PREP FOR MRK (ARROW)           | EA   | 20.000     | 12.000       | 0.000           | 25.00            | 500.00     |
| 0485     | 06786016  | 000    | PAV SURF PREP FOR MRK (WORD)            | EA   | 20.000     | 12.000       | 0.000           | 19.00            | 380.00     |
| 0500     | 06806003  | 000    | INSTALL HWY TRF SIG (SYSTEM)            | EA   | 31,000.000 | 4.000        | 0.000           | 8.00             | 248,000.00 |
| 0505     | 06806004  | 000    | REMOVING TRAFFIC SIGNALS                | EA   | 3,800.000  | 5.000        | 0.000           | 4.00             | 15,200.00  |
| 0510     | 06816001  | 000    | TEMP TRAF SIGNALS                       | EA   | 38,000.000 | 4.000        | 0.000           | 3.00             | 114,000.00 |
| 0515     | 06826001  | 000    | VEH SIG SEC (12")LED(GRN)               | EA   | 430.000    | 40.000       | 0.000           | 95.00            | 40,850.00  |
| 0520     | 06826002  | 000    | VEH SIG SEC (12")LED(GRN ARW)           | EA   | 430.000    | 10.000       | 0.000           | 32.00            | 13,760.00  |
| 0525     | 06826003  | 000    | VEH SIG SEC (12")LED(YEL)               | EA   | 430.000    | 40.000       | 0.000           | 109.00           | 46,870.00  |
| 0530     | 06826004  | 000    | VEH SIG SEC (12")LED(YEL ARW)           | EA   | 430.000    | 10.000       | 0.000           | 31.00            | 13,330.00  |
| 0535     | 06826005  | 000    | VEH SIG SEC (12")LED(RED)               | EA   | 430.000    | 40.000       | 0.000           | 91.00            | 39,130.00  |
| 0540     | 06826006  | 000    | VEH SIG SEC (12")LED(RED ARW)           | EA   | 430.000    | 20.000       | 0.000           | 37.00            | 15,910.00  |
| 0550     | 06826018  | 000    | PED SIG SEC (LED)(COUNTDOWN)            | EA   | 400.000    | 40.000       | 0.000           | 32.00            | 12,800.00  |
| 0555     | 06826023  | 000    | BACK PLATE (12")(3 SEC)                 | EA   | 63.000     | 40.000       | 0.000           | 81.00            | 5,103.00   |
| 0560     | 06826024  | 000    | BACK PLATE (12")(4 SEC)                 | EA   | 73.000     | 20.000       | 0.000           | 42.00            | 3,066.00   |
| 0570     | 06846007  | 000    | TRF SIG CBL (TY A)(12 AWG)(2 CONDR)     | LF   | 1.300      | 6,600.000    | 0.000           | 5,755.00         | 7,481.50   |
| 0575     | 06846009  | 000    | TRF SIG CBL (TY A)(12 AWG)(4 CONDR)     | LF   | 1.720      | 6,600.000    | 0.000           | 5,985.00         | 10,294.20  |
| 0580     | 06846012  | 000    | TRF SIG CBL (TY A)(12 AWG)(7 CONDR)     | LF   | 1.750      | 16,080.000   | 0.000           | 11,760.00        | 20,580.00  |

CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR                 | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION            | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$             |
|--------------------------|-----------|--------|---|------|------------|--------------|-----------------|------------------|-----------------------|
| 0595                     | 06856003  | 000    | REMOVE RDS FLASH BEACON ASSEMBLY        | EA   | 700.000    | 3.000        | 0.000           | 2.00             | 1,400.00              |
| 0600                     | 06856004  | 000    | INSTL RDS FL SH BCN ASSM (SOLAR PWRD)   | EA   | 5,000.000  | 4.000        | 0.000           | 11.00            | 55,000.00             |
| 0610                     | 06866025  | 000    | INS TRF SIG PL AM (S)1 ARM(24')         | EA   | 5,141.000  | 1.000        | 0.000           | 1.00             | 5,141.00              |
| 0645                     | 06866039  | 000    | INS TRF SIG PL AM(S)1 ARM(36')LUM       | EA   | 8,244.000  | 1.000        | 0.000           | 2.00             | 16,488.00             |
| 0650                     | 06866041  | 000    | INS TRF SIG PL AM(S)1 ARM(40')          | EA   | 7,430.000  | 1.000        | 0.000           | 1.00             | 7,430.00              |
| 0655                     | 06866043  | 000    | INS TRF SIG PL AM(S)1 ARM(40')LUM       | EA   | 9,115.000  | 1.000        | 0.000           | 3.00             | 27,345.00             |
| 0660                     | 06866045  | 000    | INS TRF SIG PL AM(S)1 ARM(44')          | EA   | 7,813.000  | 1.000        | 0.000           | 3.00             | 23,439.00             |
| 0740                     | 06876001  | 000    | PED POLE ASSEMBLY                       | EA   | 1,600.000  | 15.000       | 0.000           | 26.00            | 41,600.00             |
| 0745                     | 06886001  | 000    | PED DETECT PUSH BUTTON (APS)            | EA   | 600.000    | 28.000       | 0.000           | 21.00            | 12,600.00             |
| 0750                     | 06886003  | 000    | PED DETECTOR CONTROLLER UNIT            | EA   | 3,325.000  | 5.000        | 0.000           | 3.00             | 9,975.00              |
| 0755                     | 60026001  | 000    | VIVDS PROCESSOR SYSTEM                  | EA   | 13,300.000 | 1.000        | 0.000           | 4.00             | 53,200.00             |
| 0770                     | 60586002  | 000    | BBU SYSTEM (STAND-ALONE BATT CABINET)   | EA   | 5,500.000  | 5.000        | 0.000           | 8.00             | 44,000.00             |
| 0780                     | 60616001  | 000    | GPS COMMUNICATIONS UNIT                 | EA   | 850.000    | 4.000        | 0.000           | 6.00             | 5,100.00              |
| 0795                     | 61856002  | 000    | TMA (STATIONARY)                        | DAY  | 10.000     | 200.000      | 0.000           | 7.00             | 70.00                 |
| 1001                     | 06666306  |        | RE PM W/RET REQ TY I (W)6"(BRK)(100MIL) | LF   | 0.510      | 0.000        | 190.000         | 190.00           | 96.90                 |
| 1004                     | 60076026  |        | FIBER OPTIC CABLE ROAD MARKER           | EA   | 305.040    | 0.000        | 6.000           | 6.00             | 1,830.24              |
| 1005                     | 60256002  |        | RADAR PRESENCE DETECTOR COMM CABLE      | LF   | 2.870      | 0.000        | 1,500.000       | 2,750.00         | 7,892.50              |
| 1006                     | 62926004  |        | RVDS(PRESENCE DET ONLY)(INSTALL ONLY)   | EA   | 997.660    | 0.000        | 4.000           | 24.00            | 23,943.84             |
| 1007                     | 62926005  |        | RVDS(ADVANCE DET ONLY)(INSTALL ONLY)    | EA   | 1,113.020  | 0.000        | 2.000           | 12.00            | 13,356.24             |
| 3000                     | 06186078  |        | CONDT (RM) (4")                         | LF   | 105.960    | 0.000        | 30.000          | 25.00            | 2,649.00              |
| 3001                     | 06256003  |        | ZINC-COAT STL WIRE STRAND (3/8")        | LF   | 2.930      | 0.000        | 335.000         | 1,230.00         | 3,603.90              |
| 3002                     | 06206002  |        | ELEC CONDR (NO.14) INSULATED            | LF   | 1.040      | 0.000        | 170.000         | 180.00           | 187.20                |
| 3003                     | 63066007  |        | VIVDS CABLING                           | LF   | 3.210      | 0.000        | 505.000         | 685.00           | 2,198.85              |
| 3004                     | 96086002  |        | UNIQUE CHANGE ORDER ITEM 2              | DOL  | 16,098.300 | 0.000        | 1.000           | 1.00             | 16,098.30             |
|                          |           |        | Add Unique Item #2 Price escalation     |      |            |              |                 |                  |                       |
| 4004                     | 96086004  |        | UNIQUE CHANGE ORDER ITEM 4              | DOL  | 1,060.000  | 0.000        | 1.000           | 1.00             | 1,060.00              |
|                          |           |        | Railroad Insurance                      |      |            |              |                 |                  |                       |
| 6                        | 06256002  |        | ZINC-COAT STL WIRE STRAND (3/16")       | LF   | 3.570      | 0.000        | 555.000         | 960.00           | 3,427.20              |
| 7                        | 06256004  |        | ZINC-COAT STL WIRE STRAND (5/16")       | LF   | 3.630      | 0.000        | 555.000         | 555.00           | 2,014.65              |
| 756                      | 60076011  |        | FIBER OPTIC CBL (SNGLE-MODE)(12 FIBER)  | LF   | 4.450      | 0.000        | 180.000         | 180.00           | 801.00                |
| 757                      | 60076013  |        | FIBER OPTIC CBL (SNGLE-MODE)(36 FIBER)  | LF   | 2.470      | 0.000        | 2,740.000       | 2,740.00         | 6,767.80              |
| 758                      | 60076089  |        | FO SPLICE ENCLOSURE (TYPE 2)            | EA   | 1,492.570  | 0.000        | 4.000           | 4.00             | 5,970.28              |
| 759                      | 60076094  |        | FIBER OPTIC FUSION SPLICE               | EA   | 36.090     | 0.000        | 108.000         | 108.00           | 3,897.72              |
| 8                        | 06866019  |        | INS TRF SIG PL AM (S)STR(TY D)          | EA   | 6,825.900  | 0.000        | 2.000           | 4.00             | 27,303.60             |
| 9                        | 06866020  |        | INS TRF SIG PL AM (S)STR(TY D)LUM       | EA   | 7,367.900  | 0.000        | 2.000           | 4.00             | 29,471.60             |
| <b>Category Subtotal</b> |           |        |   |      |            |              |                 |                  | <b>\$1,780,384.39</b> |

PROJECT C 912-00-532 CONTROL 091200532

CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION       | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|----------|-----------|--------|------------------------------------|------|------------|--------------|-----------------|------------------|-------------|
| 0090     | 04166033  | 000    | DRILL SHAFT (TRF SIG POLE) (42 IN) | LF   | 485.000    | 85.000       | 0.000           | 0.000            | 0.00        |
| 0125     | 05316003  | 000    | CONC SIDEWALKS (6")                | SY   | 96.000     | 300.000      | 0.000           | 0.000            | 0.00        |
| 0135     | 05316005  | 000    | CURB RAMPS (TY 2)                  | EA   | 1,750.000  | 2.000        | 0.000           | 0.000            | 0.00        |
| 0140     | 05316006  | 000    | CURB RAMPS (TY 3)                  | EA   | 2,050.000  | 2.000        | 0.000           | 0.000            | 0.00        |

|      |          |     |   |     |            |         |         |       |      |
|------|----------|-----|---|-----|------------|---------|---------|-------|------|
| 0150 | 05316009 | 000 | CURB RAMPS (TY 6)                       | EA  | 2,050.000  | 2.000   | 0.000   | 0.000 | 0.00 |
| 0160 | 05316014 | 000 | CURB RAMPS (TY 11)                      | EA  | 2,050.000  | 2.000   | 0.000   | 0.000 | 0.00 |
| 0165 | 05316015 | 000 | CURB RAMPS (TY 20)                      | EA  | 2,050.000  | 2.000   | 0.000   | 0.000 | 0.00 |
| 0175 | 05316017 | 000 | CURB RAMPS (TY 22)                      | EA  | 2,175.000  | 6.000   | 0.000   | 0.000 | 0.00 |
| 0185 | 06186043 | 000 | CONDT (PVC) (SCH 80) (1 1/4") (BORE)    | LF  | 9.000      | 360.000 | 0.000   | 0.000 | 0.00 |
| 0250 | 06246021 | 000 | GROUND BOX TY 2 (243636)W/APRON         | EA  | 2,500.000  | 4.000   | 0.000   | 0.000 | 0.00 |
| 0295 | 06666027 | 007 | REFL PAV MRK TY I (W)8"(BRK)(100MIL)    | LF  | 2.000      | 144.000 | 0.000   | 0.000 | 0.00 |
| 0305 | 06666039 | 007 | REFL PAV MRK TY I (W)12"(LNDP)(100MIL)  | LF  | 4.400      | 120.000 | 0.000   | 0.000 | 0.00 |
| 0335 | 06666141 | 007 | REFL PAV MRK TY I (Y)12"(SLD)(100MIL)   | LF  | 5.300      | 120.000 | 0.000   | 0.000 | 0.00 |
| 0340 | 06666156 | 007 | REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)  | EA  | 330.000    | 7.000   | 0.000   | 0.000 | 0.00 |
| 0345 | 06666212 | 007 | REFL PAV MRK TY II (Y) 12" (SLD)        | LF  | 1.200      | 120.000 | 0.000   | 0.000 | 0.00 |
| 0385 | 06666233 | 007 | PAVEMENT SEALER (MED NOSE)              | EA  | 52.000     | 7.000   | 0.000   | 0.000 | 0.00 |
| 0415 | 06726012 | 000 | TRAFFIC BUTTON TY I-C                   | EA  | 4.000      | 120.000 | 0.000   | 0.000 | 0.00 |
| 0420 | 06726013 | 000 | TRAFFIC BUTTON TY II-A-A                | EA  | 4.000      | 120.000 | 0.000   | 0.000 | 0.00 |
| 0490 | 06786024 | 000 | PAV SURF PREP FOR MRK (MED NOSE)        | EA  | 82.000     | 7.000   | 0.000   | 0.000 | 0.00 |
| 0495 | 06806002 | 000 | INSTALL HWY TRF SIG (ISOLATED)          | EA  | 31,000.000 | 1.000   | 0.000   | 0.000 | 0.00 |
| 0545 | 06826017 | 000 | PED SIG SEC (LED)(2 INDICATIONS)        | EA  | 230.000    | 40.000  | 0.000   | 0.000 | 0.00 |
| 0565 | 06826025 | 000 | BACK PLATE (12")(5 SEC)                 | EA  | 83.000     | 5.000   | 0.000   | 0.000 | 0.00 |
| 0585 | 06856001 | 000 | INSTALL RDSB FLASH BEACON ASSEMBLY      | EA  | 3,900.000  | 2.000   | 0.000   | 0.000 | 0.00 |
| 0590 | 06856002 | 000 | RELOCATE RDSB FLASH BEACON ASSEMBLY     | EA  | 2,000.000  | 1.000   | 0.000   | 0.000 | 0.00 |
| 0605 | 06856005 | 000 | RELOCT RDSB FLSH BCN AM (SOLAR PWRD)    | EA  | 1,350.000  | 2.000   | 0.000   | 0.000 | 0.00 |
| 0615 | 06866027 | 000 | INS TRF SIG PL AM(S)1 ARM(24')LUM       | EA  | 6,883.000  | 1.000   | 0.000   | 0.000 | 0.00 |
| 0620 | 06866029 | 000 | INS TRF SIG PL AM (S)1 ARM(28')         | EA  | 5,487.000  | 1.000   | 0.000   | 0.000 | 0.00 |
| 0625 | 06866031 | 000 | INS TRF SIG PL AM(S)1 ARM(28')LUM       | EA  | 7,022.000  | 1.000   | 0.000   | 0.000 | 0.00 |
| 0630 | 06866033 | 000 | INS TRF SIG PL AM(S)1 ARM(32')          | EA  | 5,948.000  | 1.000   | 0.000   | 0.000 | 0.00 |
| 0635 | 06866035 | 000 | INS TRF SIG PL AM(S)1 ARM(32')LUM       | EA  | 7,518.000  | 1.000   | 0.000   | 0.000 | 0.00 |
| 0640 | 06866037 | 000 | INS TRF SIG PL AM(S)1 ARM(36')          | EA  | 6,570.000  | 1.000   | 0.000   | 0.000 | 0.00 |
| 0665 | 06866047 | 000 | INS TRF SIG PL AM(S)1 ARM(44')LUM       | EA  | 9,211.000  | 1.000   | 0.000   | 0.000 | 0.00 |
| 0670 | 06866053 | 000 | INS TRF SIG PL AM(S)1 ARM(50')          | EA  | 13,961.000 | 1.000   | 0.000   | 0.000 | 0.00 |
| 0675 | 06866055 | 000 | INS TRF SIG PL AM(S)1 ARM(50')LUM       | EA  | 15,549.000 | 1.000   | 0.000   | 0.000 | 0.00 |
| 0680 | 06866057 | 000 | INS TRF SIG PL AM(S)1 ARM(55')          | EA  | 14,494.000 | 1.000   | 0.000   | 0.000 | 0.00 |
| 0685 | 06866059 | 000 | INS TRF SIG PL AM(S)1 ARM(55')LUM       | EA  | 16,575.000 | 1.000   | 0.000   | 0.000 | 0.00 |
| 0690 | 06866063 | 000 | INS TRF SIG PL AM(S)1 ARM(60')LUM       | EA  | 17,147.000 | 1.000   | 0.000   | 0.000 | 0.00 |
| 0695 | 06866067 | 000 | INS TRF SIG PL AM(S)1 ARM(65')LUM       | EA  | 18,119.000 | 1.000   | 0.000   | 0.000 | 0.00 |
| 0700 | 06866123 | 000 | INS TRF SIG PL AM(S)2 ARM(36-32')LUM    | EA  | 11,728.000 | 1.000   | 0.000   | 0.000 | 0.00 |
| 0705 | 06866139 | 000 | INS TRF SIG PL AM(S)2 ARM(40-28')LUM    | EA  | 12,883.000 | 1.000   | 0.000   | 0.000 | 0.00 |
| 0710 | 06866147 | 000 | INS TRF SIG PL AM(S)2 ARM(40-36')LUM    | EA  | 13,954.000 | 1.000   | 0.000   | 0.000 | 0.00 |
| 0715 | 06866167 | 000 | INS TRF SIG PL AM(S)2 ARM(44-36')LUM    | EA  | 14,505.000 | 1.000   | 0.000   | 0.000 | 0.00 |
| 0720 | 06866191 | 000 | INS TRF SIG PL AM(S)2 ARM(50 - 40')LUM  | EA  | 19,151.000 | 1.000   | 0.000   | 0.000 | 0.00 |
| 0725 | 06866195 | 000 | INS TRF SIG PL AM(S)2 ARM(50-44')LUM    | EA  | 19,627.000 | 1.000   | 0.000   | 0.000 | 0.00 |
| 0730 | 06866207 | 000 | INS TRF SIG PL AM(S)2 ARM(55-28')LUM    | EA  | 19,746.000 | 1.000   | 0.000   | 0.000 | 0.00 |
| 0735 | 06866251 | 000 | INS TRF SIG PL AM(S)2 ARM(60-44')LUM    | EA  | 20,454.000 | 1.000   | 0.000   | 0.000 | 0.00 |
| 0760 | 60256001 | 000 | RADAR PRESENCE DETECTOR                 | EA  | 5,100.000  | 20.000  | 0.000   | 0.000 | 0.00 |
| 0765 | 60576001 | 000 | RADAR ADVANCED DETECTION DEVICE         | EA  | 6,000.000  | 10.000  | 0.000   | 0.000 | 0.00 |
| 0775 | 60606001 | 000 | CITY GPS COMMUNICATIONS MODULE          | EA  | 565.000    | 4.000   | 0.000   | 0.000 | 0.00 |
| 0785 | 60686001 | 000 | LED CHEVRON                             | EA  | 5,210.000  | 16.000  | 0.000   | 0.000 | 0.00 |
| 0790 | 60686002 | 000 | LEAD LED CURVE SIGN                     | EA  | 8,050.000  | 2.000   | 0.000   | 0.000 | 0.00 |
| 0800 | 61856003 | 000 | TMA (MOBILE OPERATION)                  | HR  | 100.000    | 24.000  | 0.000   | 0.000 | 0.00 |
| 1002 | 06666018 |     | REFL PAV MRK TY I (W)6"(DOT)(100MIL)    | LF  | 0.840      | 0.000   | 45.000  | 0.000 | 0.00 |
| 1003 | 06666315 |     | RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL) | LF  | 0.300      | 0.000   | 460.000 | 0.000 | 0.00 |
| 3005 | 96086003 |     | UNIQUE CHANGE ORDER ITEM 3              | DOL | 78,316.250 | 0.000   | 1.000   | 0.000 | 0.00 |

Unique Item #3 Return Materials

Category Subtotal 0.00

PROJECT C 912-00-532 CONTROL 091200532

CATEGORY NO CATEGORY DESCRIPTION MISC

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION<br>SUPP DESCRIPTION                                 | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|---|------|------------|--------------|-----------------|------------------|-----------|
| 0001     | 96016001  |        | MATERIAL ON HAND  | DOL  | 1.000      | 0.000        | 1.000           | 72,594.00        | 72,594.00 |
| 001      | 96082001  |        | UNIQUE CHANGE ORDER ITEM 1<br>Traffic Signal Poles Installation | DOL  | 1,297.550  | 0.000        | 4.000           | 4.00             | 5,190.20  |
| 1000     | 96066001  |        | FORCE ACCOUNT ID 1  | DOL  | 1.000      | 0.000        | 5,000.000       | 25,218.69        | 25,218.69 |
| 1008     | 03606043  |        | CONC PVMT (CONT REINF)(FAST TRK)(13")                           | SY   | 136.170    | 0.000        | 330.000         | 349.54           | 47,596.86 |
| 2004     | 06886004  |        | VEH LP DETECT (SAWCUT)  | LF   | 11.780     | 0.000        | 136.000         | 140.00           | 1,649.20  |
| 2007     | 01046001  |        | REMOVING CONC (PAV)   | SY   | 13.280     | 0.000        | 105.000         | 81.00            | 1,075.68  |
| 2010     | 01046011  |        | REMOVING CONC (MEDIANS)   | SY   | 31.050     | 0.000        | 12.000          | 8.00             | 248.40    |
| 2011     | 01106001  |        | EXCAVATION (ROADWAY)  | CY   | 17.070     | 0.000        | 114.000         | 160.05           | 2,732.05  |

Category Subtotal 156,305.08

PROJECT C 912-00-532 CONTROL 091200532

CATEGORY NO CATEGORY DESCRIPTION MISC

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION<br>SUPP DESCRIPTION                  | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|----------|-----------|--------|--|------|------------|--------------|-----------------|------------------|-------------|
| 2001     | 06666099  |        | REF PAV MRK TY I(W)18"(YLD TRI)(100MIL)          | EA   | 27.750     | 0.000        | 32.000          | 0.000            | 0.00        |
| 2002     | 06786022  |        | PAV SURF PREP FOR MRK (18")(YLD TRI)             | EA   | 9.920      | 0.000        | 32.000          | 0.000            | 0.00        |
| 2003     | 06846080  |        | TRF SIG CBL (TY C)(14 AWG)(2 CONDR)              | LF   | 1.200      | 0.000        | 330.000         | 0.000            | 0.00        |
| 2005     | 05366002  |        | CONC MEDIAN                                      | SY   | 52.230     | 0.000        | 76.000          | 0.000            | 0.00        |
| 2009     | 05296011  |        | CONC CURB (DOWEL)                                | LF   | 9.230      | 0.000        | 675.000         | 0.000            | 0.00        |
| 2008     | 02756009  |        | CEMENT TREAT (NEW BASE) (8")                     | SY   | 14.760     | 0.000        | 435.000         | 0.000            | 0.00        |
| 1009     | 96066002  |        | FORCE ACCOUNT ID 2<br>Radar Detectors Purchasing | DOL  | 1.000      | 0.000        | 31,500.000      | 0.000            | 0.00        |

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$1,936,689.47



## CONSTRUCTION ESTIMATE COMBINED

| ITEM CODE | SP NBR | DESCRIPTION                            | UNIT | UNIT PRICE | BID QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|-----------|--------|--|------|------------|--------------|------------------|-------------|
| 01046001  |        | REMOVING CONC (PAV)                    | SY   | 13.280     | 0.00         | 81.000           | 1,075.68    |
| 01046010  | 000    | REMOVING CONC (RIPRAP)                 | CY   | 36.000     | 25.00        | 1.460            | 52.56       |
| 01046011  |        | REMOVING CONC (MEDIANS)                | SY   | 31.050     | 0.00         | 8.000            | 248.40      |
| 01046021  | 000    | REMOVING CONC (CURB)                   | LF   | 26.000     | 320.00       | 504.000          | 13,104.00   |
| 01046036  | 000    | REMOVING CONC (SIDEWALK OR RAMP)       | SY   | 26.000     | 60.00        | 216.910          | 5,639.66    |
| 01106001  |        | EXCAVATION (ROADWAY)                   | CY   | 17.070     | 0.00         | 160.050          | 2,732.05    |
| 03606043  |        | CONC PVMT (CONT REINF)(FAST TRK)(13")  | SY   | 136.170    | 0.00         | 349.540          | 47,596.86   |
| 04166032  | 000    | DRILL SHAFT (TRF SIG POLE) (36 IN)     | LF   | 405.000    | 180.00       | 334.000          | 135,270.00  |
| 04166034  | 000    | DRILL SHAFT (TRF SIG POLE) (48 IN)     | LF   | 645.000    | 132.00       | 22.000           | 14,190.00   |
| 04326003  | 000    | RIPRAP (CONC)(6 IN)                    | CY   | 500.000    | 15.00        | 15.330           | 7,665.00    |
| 05006001  | 000    | MOBILIZATION                           | LS   | 26,000.000 | 1.00         | 0.900            | 23,400.00   |
| 05026001  | 000    | BARRICADES, SIGNS AND TRAFFIC HANDLING | MO   | 900.000    | 14.00        | 14.000           | 12,600.00   |
| 05296002  | 000    | CONC CURB (TY II)                      | LF   | 6.000      | 200.00       | 875.000          | 5,250.00    |
| 05316001  | 000    | CONC SIDEWALKS (4")                    | SY   | 95.000     | 300.00       | 97.220           | 9,235.90    |
| 05316004  | 000    | CURB RAMPS (TY 1)                      | EA   | 2,050.000  | 6.00         | 3.000            | 6,150.00    |
| 05316008  | 000    | CURB RAMPS (TY 5)                      | EA   | 2,050.000  | 6.00         | 3.000            | 6,150.00    |
| 05316010  | 000    | CURB RAMPS (TY 7)                      | EA   | 2,200.000  | 6.00         | 8.000            | 17,600.00   |
| 05316016  | 000    | CURB RAMPS (TY 21)                     | EA   | 2,175.000  | 2.00         | 4.000            | 8,700.00    |
| 06186042  | 000    | CONDT (PVC) (SCH 80) (1 1/4")          | LF   | 9.000      | 360.00       | 15.000           | 135.00      |
| 06186046  | 000    | CONDT (PVC) (SCH 80) (2")              | LF   | 12.000     | 3,000.00     | 2,568.000        | 30,816.00   |
| 06186047  | 000    | CONDT (PVC) (SCH 80) (2") (BORE)       | LF   | 13.000     | 2,400.00     | 1,229.000        | 15,977.00   |
| 06186053  | 000    | CONDT (PVC) (SCH 80) (3")              | LF   | 13.500     | 2,400.00     | 535.000          | 7,222.50    |
| 06186054  | 000    | CONDT (PVC) (SCH 80) (3") (BORE)       | LF   | 18.000     | 300.00       | 495.000          | 8,910.00    |
| 06186058  | 000    | CONDT (PVC) (SCH 80) (4")              | LF   | 17.000     | 840.00       | 488.000          | 8,296.00    |
| 06186059  | 000    | CONDT (PVC) (SCH 80) (4") (BORE)       | LF   | 22.500     | 300.00       | 2,084.000        | 46,890.00   |
| 06186070  | 000    | CONDT (RM) (2")                        | LF   | 29.000     | 240.00       | 46.000           | 1,334.00    |
| 06186078  |        | CONDT (RM) (4")                        | LF   | 105.960    | 0.00         | 25.000           | 2,649.00    |
| 06206002  |        | ELEC CONDR (NO.14) INSULATED           | LF   | 1.040      | 0.00         | 180.000          | 187.20      |
| 06206009  | 000    | ELEC CONDR (NO.6) BARE                 | LF   | 1.100      | 6,000.00     | 2,580.000        | 2,838.00    |
| 06206011  | 000    | ELEC CONDR (NO.4) BARE                 | LF   | 1.580      | 1,200.00     | 705.000          | 1,113.90    |
| 06206012  | 000    | ELEC CONDR (NO.4) INSULATED            | LF   | 1.900      | 2,400.00     | 1,410.000        | 2,679.00    |
| 06216005  | 000    | TRAY CABLE (4 CONDR) (12 AWG)          | LF   | 1.650      | 3,000.00     | 2,755.000        | 4,545.75    |
| 06246010  | 000    | GROUND BOX TY D (162922)W/APRON        | EA   | 3,515.000  | 15.00        | 39.000           | 137,085.00  |
| 06246028  | 000    | REMOVE GROUND BOX                      | EA   | 150.000    | 15.00        | 2.000            | 300.00      |
| 06256002  |        | ZINC-COAT STL WIRE STRAND (3/16")      | LF   | 3.570      | 0.00         | 960.000          | 3,427.20    |
| 06256003  |        | ZINC-COAT STL WIRE STRAND (3/8")       | LF   | 2.930      | 0.00         | 1,230.000        | 3,603.90    |
| 06256004  |        | ZINC-COAT STL WIRE STRAND (5/16")      | LF   | 3.630      | 0.00         | 555.000          | 2,014.65    |
| 06286145  | 000    | ELC SRV TY D 120/240 060(NS)SS(E)SP(O) | EA   | 4,200.000  | 5.00         | 9.000            | 37,800.00   |
| 06366001  | 001    | ALUMINUM SIGNS (TY A)                  | SF   | 72.000     | 50.00        | 302.000          | 21,744.00   |
| 06366007  | 000    | REPLACE EXISTING ALUMINUM SIGNS(TY A)  | SF   | 72.000     | 50.00        | 12.000           | 864.00      |
| 06446001  | 000    | IN SM RD SN SUP&AM TY10BWG(1)SA(P)     | EA   | 550.000    | 24.00        | 9.000            | 4,950.00    |
| 06446004  | 000    | IN SM RD SN SUP&AM TY10BWG(1)SA(T)     | EA   | 600.000    | 6.00         | 14.000           | 8,400.00    |
| 06446070  | 000    | RELOCATE SM RD SN SUP&AM TY S80        | EA   | 400.000    | 4.00         | 3.000            | 1,200.00    |

|          |     |   |    |            |           |           |            |
|----------|-----|---|----|------------|-----------|-----------|------------|
| 06446076 | 000 | REMOVE SM RD SN SUP&AM                  | EA | 60.000     | 16.00     | 19.000    | 1,140.00   |
| 06666036 | 007 | REFL PAV MRK TY I (W)8"(SLD)(100MIL)    | LF | 1.350      | 1,440.00  | 3,157.000 | 4,261.95   |
| 06666042 | 007 | REFL PAV MRK TY I (W)12"(SLD)(100MIL)   | LF | 4.000      | 960.00    | 1,361.000 | 5,444.00   |
| 06666048 | 007 | REFL PAV MRK TY I (W)24"(SLD)(100MIL)   | LF | 6.000      | 1,200.00  | 1,122.000 | 6,732.00   |
| 06666054 | 007 | REFL PAV MRK TY I (W)(ARROW)(100MIL)    | EA | 130.000    | 14.00     | 25.000    | 3,250.00   |
| 06666078 | 007 | REFL PAV MRK TY I (W)(WORD)(100MIL)     | EA | 134.000    | 14.00     | 20.000    | 2,680.00   |
| 06666093 |     | REFL PAV MRK TY I (W)(RR XING)(100MIL)  | EA | 420.440    | 0.00      | 2.000     | 840.88     |
|          |     | Work Order #6 installed at FM 2855      |    |            |           |           |            |
| 06666138 | 007 | REFL PAV MRK TY I (Y)8"(SLD)(100MIL)    | LF | 2.000      | 240.00    | 40.000    | 80.00      |
| 06666224 | 007 | PAVEMENT SEALER 4"                      | LF | 0.150      | 1,200.00  | 2,160.000 | 324.00     |
| 06666225 | 007 | PAVEMENT SEALER 6"                      | LF | 0.250      | 1,200.00  | 175.000   | 43.75      |
| 06666226 | 007 | PAVEMENT SEALER 8"                      | LF | 0.380      | 1,200.00  | 2,957.000 | 1,123.66   |
| 06666228 | 007 | PAVEMENT SEALER 12"                     | LF | 1.000      | 1,200.00  | 1,361.000 | 1,361.00   |
| 06666230 | 007 | PAVEMENT SEALER 24"                     | LF | 2.300      | 1,200.00  | 1,034.000 | 2,378.20   |
| 06666231 | 007 | PAVEMENT SEALER (ARROW)                 | EA | 25.000     | 12.00     | 20.000    | 500.00     |
| 06666232 | 007 | PAVEMENT SEALER (WORD)                  | EA | 35.000     | 12.00     | 16.000    | 560.00     |
| 06666303 | 007 | RE PM W/RET REQ TY I (W)4"(SLD)(100MIL) | LF | 0.650      | 1,200.00  | 220.000   | 143.00     |
| 06666306 |     | RE PM W/RET REQ TY I (W)6"(BRK)(100MIL) | LF | 0.510      | 1,200.00  | 190.000   | 96.90      |
| 06666306 | 007 | RE PM W/RET REQ TY I (W)6"(BRK)(100MIL) | LF | 0.700      | 1,200.00  | 320.000   | 224.00     |
| 06666315 | 007 | RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL) | LF | 0.650      | 1,440.00  | 2,190.000 | 1,423.50   |
| 06726007 | 000 | REFL PAV MRKR TY I-C                    | EA | 3.700      | 120.00    | 71.000    | 262.70     |
| 06726009 | 000 | REFL PAV MRKR TY II-A-A                 | EA | 4.100      | 120.00    | 85.000    | 348.50     |
| 06776001 | 000 | ELIM EXT PAV MRK & MRKS (4")            | LF | 0.460      | 12,000.00 | 1,030.000 | 473.80     |
| 06776002 | 000 | ELIM EXT PAV MRK & MRKS (6")            | LF | 0.510      | 3,000.00  | 3,041.000 | 1,550.91   |
| 06776005 | 000 | ELIM EXT PAV MRK & MRKS (12")           | LF | 1.000      | 600.00    | 798.000   | 798.00     |
| 06776007 | 000 | ELIM EXT PAV MRK & MRKS (24")           | LF | 2.400      | 360.00    | 751.000   | 1,802.40   |
| 06776008 | 000 | ELIM EXT PAV MRK & MRKS (ARROW)         | EA | 51.000     | 12.00     | 25.000    | 1,275.00   |
| 06776012 | 000 | ELIM EXT PAV MRK & MRKS (WORD)          | EA | 51.000     | 12.00     | 23.000    | 1,173.00   |
| 06786001 | 000 | PAV SURF PREP FOR MRK (4")              | LF | 1.000      | 1,200.00  | 2,160.000 | 2,160.00   |
| 06786002 | 000 | PAV SURF PREP FOR MRK (6")              | LF | 1.000      | 1,200.00  | 1,755.000 | 1,755.00   |
| 06786004 | 000 | PAV SURF PREP FOR MRK (8")              | LF | 1.000      | 720.00    | 3,157.000 | 3,157.00   |
| 06786006 | 000 | PAV SURF PREP FOR MRK (12")             | LF | 1.000      | 360.00    | 1,361.000 | 1,361.00   |
| 06786008 | 000 | PAV SURF PREP FOR MRK (24")             | LF | 1.000      | 360.00    | 1,122.000 | 1,122.00   |
| 06786009 | 000 | PAV SURF PREP FOR MRK (ARROW)           | EA | 20.000     | 12.00     | 25.000    | 500.00     |
| 06786016 | 000 | PAV SURF PREP FOR MRK (WORD)            | EA | 20.000     | 12.00     | 19.000    | 380.00     |
| 06786020 |     | PAV SURF PREP FOR MRK (RR XING)         | EA | 72.550     | 0.00      | 2.000     | 145.10     |
|          |     | Work Order #6 installed at FM 2855      |    |            |           |           |            |
| 06806003 | 000 | INSTALL HWY TRF SIG (SYSTEM)            | EA | 31,000.000 | 4.00      | 8.000     | 248,000.00 |
| 06806004 | 000 | REMOVING TRAFFIC SIGNALS                | EA | 3,800.000  | 5.00      | 4.000     | 15,200.00  |
| 06816001 | 000 | TEMP TRAF SIGNALS                       | EA | 38,000.000 | 4.00      | 3.000     | 114,000.00 |
| 06826001 | 000 | VEH SIG SEC (12")LED(GRN)               | EA | 430.000    | 40.00     | 95.000    | 40,850.00  |
| 06826002 | 000 | VEH SIG SEC (12")LED(GRN ARW)           | EA | 430.000    | 10.00     | 32.000    | 13,760.00  |
| 06826003 | 000 | VEH SIG SEC (12")LED(YEL)               | EA | 430.000    | 40.00     | 109.000   | 46,870.00  |
| 06826004 | 000 | VEH SIG SEC (12")LED(YEL ARW)           | EA | 430.000    | 10.00     | 31.000    | 13,330.00  |
| 06826005 | 000 | VEH SIG SEC (12")LED(RED)               | EA | 430.000    | 40.00     | 91.000    | 39,130.00  |
| 06826006 | 000 | VEH SIG SEC (12")LED(RED ARW)           | EA | 430.000    | 20.00     | 37.000    | 15,910.00  |
| 06826018 | 000 | PED SIG SEC (LED)(COUNTDOWN)            | EA | 400.000    | 40.00     | 32.000    | 12,800.00  |
| 06826023 | 000 | BACK PLATE (12")(3 SEC)                 | EA | 63.000     | 40.00     | 81.000    | 5,103.00   |
| 06826024 | 000 | BACK PLATE (12")(4 SEC)                 | EA | 73.000     | 20.00     | 42.000    | 3,066.00   |

|          |     |   |     |            |           |            |           |
|----------|-----|---|-----|------------|-----------|------------|-----------|
| 06846007 | 000 | TRF SIG CBL (TY A)(12 AWG)(2 CONDR)             | LF  | 1.300      | 6,600.00  | 5,755.000  | 7,481.50  |
| 06846009 | 000 | TRF SIG CBL (TY A)(12 AWG)(4 CONDR)             | LF  | 1.720      | 6,600.00  | 5,985.000  | 10,294.20 |
| 06846012 | 000 | TRF SIG CBL (TY A)(12 AWG)(7 CONDR)             | LF  | 1.750      | 16,080.00 | 11,760.000 | 20,580.00 |
| 06856003 | 000 | REMOVE RDSB FLASH BEACON ASSEMBLY               | EA  | 700.000    | 3.00      | 2.000      | 1,400.00  |
| 06856004 | 000 | INSTL RDSB FLSH BCN ASSM (SOLAR PWRD)           | EA  | 5,000.000  | 4.00      | 11.000     | 55,000.00 |
| 06866019 |     | INS TRF SIG PL AM (S)STR(TY D)                  | EA  | 6,825.900  | 0.00      | 4.000      | 27,303.60 |
| 06866020 |     | INS TRF SIG PL AM (S)STR(TY D)LUM               | EA  | 7,367.900  | 0.00      | 4.000      | 29,471.60 |
| 06866025 | 000 | INS TRF SIG PL AM (S)1 ARM(24')                 | EA  | 5,141.000  | 1.00      | 1.000      | 5,141.00  |
| 06866039 | 000 | INS TRF SIG PL AM(S)1 ARM(36')LUM               | EA  | 8,244.000  | 1.00      | 2.000      | 16,488.00 |
| 06866041 | 000 | INS TRF SIG PL AM(S)1 ARM(40')                  | EA  | 7,430.000  | 1.00      | 1.000      | 7,430.00  |
| 06866043 | 000 | INS TRF SIG PL AM(S)1 ARM(40')LUM               | EA  | 9,115.000  | 1.00      | 3.000      | 27,345.00 |
| 06866045 | 000 | INS TRF SIG PL AM(S)1 ARM(44')                  | EA  | 7,813.000  | 1.00      | 3.000      | 23,439.00 |
| 06866099 |     | INS TRF SIG PL AM(S)2 ARM(32-24')LUM            | EA  | 17,964.370 | 0.00      | 1.000      | 17,964.37 |
| 06876001 | 000 | PED POLE ASSEMBLY                               | EA  | 1,600.000  | 15.00     | 26.000     | 41,600.00 |
| 06886001 | 000 | PED DETECT PUSH BUTTON (APS)                    | EA  | 600.000    | 28.00     | 21.000     | 12,600.00 |
| 06886003 | 000 | PED DETECTOR CONTROLLER UNIT                    | EA  | 3,325.000  | 5.00      | 3.000      | 9,975.00  |
| 06886004 |     | VEH LP DETECT (SAWCUT)                          | LF  | 11.780     | 0.00      | 140.000    | 1,649.20  |
| 60026001 | 000 | VIVDS PROCESSOR SYSTEM                          | EA  | 13,300.000 | 1.00      | 4.000      | 53,200.00 |
| 60076011 |     | FIBER OPTIC CBL (SNGLE-MODE)(12 FIBER)          | LF  | 4.450      | 0.00      | 180.000    | 801.00    |
| 60076013 |     | FIBER OPTIC CBL (SNGLE-MODE)(36 FIBER)          | LF  | 2.470      | 0.00      | 2,740.000  | 6,767.80  |
| 60076026 |     | FIBER OPTIC CABLE ROAD MARKER                   | EA  | 305.040    | 0.00      | 6.000      | 1,830.24  |
| 60076089 |     | FO SPLICE ENCLOSURE (TYPE 2)                    | EA  | 1,492.570  | 0.00      | 4.000      | 5,970.28  |
| 60076094 |     | FIBER OPTIC FUSION SPLICE                       | EA  | 36.090     | 0.00      | 108.000    | 3,897.72  |
| 60256002 |     | RADAR PRESENCE DETECTOR COMM CABLE              | LF  | 2.870      | 0.00      | 2,750.000  | 7,892.50  |
| 60586002 | 000 | BBU SYSTEM (STAND-ALONE BATT CABINET)           | EA  | 5,500.000  | 5.00      | 8.000      | 44,000.00 |
| 60616001 | 000 | GPS COMMUNICATIONS UNIT                         | EA  | 850.000    | 4.00      | 6.000      | 5,100.00  |
| 60626034 |     | ITS RADIO (DUAL)(5 GHZ/5 GHZ)-I-U               | EA  | 3,926.380  | 0.00      | 2.000      | 7,852.75  |
| 61686008 |     | H264 CARD FANOUT CABLE                          | EA  | 4,545.520  | 0.00      | 4.000      | 18,182.08 |
|          |     | Work Order #1 installed at FM 2100 @ Red Summit |     |            |           |            |           |
| 61856002 | 000 | TMA (STATIONARY)                                | DAY | 10.000     | 200.00    | 7.000      | 70.00     |
| 61866002 |     | ITS GND BOX(PCAST) TY 1 (243636)W/APRN          | EA  | 3,154.010  | 0.00      | 5.000      | 15,770.05 |
|          |     | Work Order #1 installed at FM 2100 @ Red Summit |     |            |           |            |           |
| 62926004 |     | RVDS(PRESENCE DET ONLY)(INSTALL ONLY)           | EA  | 997.660    | 0.00      | 24.000     | 23,943.84 |
| 62926005 |     | RVDS(ADVANCE DET ONLY)(INSTALL ONLY)            | EA  | 1,113.020  | 0.00      | 12.000     | 13,356.24 |
| 63066007 |     | VIVDS CABLING                                   | LF  | 3.210      | 0.00      | 685.000    | 2,198.85  |
| 96016001 |     | MATERIAL ON HAND                                | DOL | 1.000      | 0.00      | 72,594.000 | 72,594.00 |
| 96066001 |     | FORCE ACCOUNT ID 1                              | DOL | 1.000      | 0.00      | 25,218.690 | 25,218.69 |
| 96082001 |     | UNIQUE CHANGE ORDER ITEM 1                      | DOL | 1,297.550  | 0.00      | 4.000      | 5,190.20  |
| 96086002 |     | UNIQUE CHANGE ORDER ITEM 2                      | DOL | 16,098.300 | 0.00      | 1.000      | 16,098.30 |
|          |     | Add Unique Item #2 Price escalation             |     |            |           |            |           |
| 96086004 |     | UNIQUE CHANGE ORDER ITEM 4                      | DOL | 1,060.000  | 0.00      | 1.000      | 1,060.00  |
|          |     | Railroad Insurance                              |     |            |           |            |           |

TOTAL ITEM EARNINGS TO DATE **\$1,936,689.47**