



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **03/08/24**

CONTRACT ID: **091200532**
 PROJECT: **C 912-00-532**
 CONTRACT: **12183218**
 AWARD AMOUNT: **\$1,896,973.00**
 PROJECTED AMOUNT: **\$1,896,973.00**
 ADJ. PROJECTED AMOUNT: **\$2,224,402.11**
 CONTRACTOR: **STATEWIDE TRAFFIC SIGNAL COMPANY**

HIGHWAY: **VA**
 DISTRICT NAME: **HOUSTON**
 COUNTY: **HARRIS**
 AREA ENGINEER: **Dock Gee, P.E.**
 AREA NUMBER: **062**

ESTIMATE NUMBER: **0057**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **01/30/2024** to **02/27/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **87.02**
 % TIME USED: **76.23**
 % RETAINAGE: **0.00**

LETTING DATE: **12/06/2018**
 AWARD DATE: **12/13/2018**
 NOTICE TO PROCEED DATE: **01/07/2019**
 WORK BEGIN DATE: **05/07/2019**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$1,935,629.47	\$1,935,629.47	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$1,935,629.47	\$1,935,629.47	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$1,935,629.47	\$1,935,629.47	\$0.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

AREA/PROJECT ENGINEER

DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 05/07/2019
TIME CHARGES BEGIN: 05/07/2019
BID DAYS: 167
C. O. ADJUSTED DAYS: 220
CURRENT DAYS: 387
DAYS CHARGED TO DATE: 295
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$785.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$785.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
01/30/2024		1	TIME SUSPENDED
01/31/2024		1	TIME SUSPENDED
02/01/2024		1	TIME SUSPENDED
02/02/2024		1	TIME SUSPENDED
02/03/2024		1	SATURDAY
02/04/2024		1	SUNDAY
02/05/2024		1	TIME SUSPENDED
02/06/2024		1	TIME SUSPENDED
02/07/2024		1	TIME SUSPENDED
02/08/2024		1	TIME SUSPENDED
02/09/2024		1	TIME SUSPENDED
02/10/2024		1	SATURDAY
02/11/2024		1	SUNDAY
02/12/2024		1	TIME SUSPENDED
02/13/2024		1	TIME SUSPENDED
02/14/2024		1	TIME SUSPENDED
02/15/2024		1	TIME SUSPENDED
02/16/2024		1	TIME SUSPENDED
02/17/2024		1	SATURDAY
02/18/2024		1	SUNDAY
02/19/2024		1	TIME SUSPENDED
02/20/2024		1	TIME SUSPENDED
02/21/2024		1	TIME SUSPENDED
02/22/2024		1	TIME SUSPENDED
02/23/2024		1	TIME SUSPENDED
02/24/2024		1	SATURDAY
02/25/2024		1	SUNDAY
02/26/2024		1	TIME SUSPENDED
02/27/2024		1	TIME SUSPENDED

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
29	0	29
SATURDAY		4
SUNDAY		4
TIME SUSPENDED		21

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

TOTAL ITEM EARNINGS THIS ESTIMATE

\$0.00

CONTRACT LINE ITEMS

PROJECT C 912-00-532 CONTROL 091200532
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0004	06866099		INS TRF SIG PL AM(S)2 ARM(32-24')LUM	EA	17,964.370	0.000	1.000	1.00	17,964.37
0008	60626034		ITS RADIO (DUAL)(5 GHZ/5 GHZ)-I-U	EA	3,926.375	0.000	2.000	2.00	7,852.75
002	06666093		REFL PAV MRK TY I (W)(RR XING)(100MIL) Work Order #6 installed at FM 2855	EA	420.440	0.000	2.000	2.00	840.88
003	06786020		PAV SURF PREP FOR MRK (RR XING) Work Order #6 installed at FM 2855	EA	72.550	0.000	2.000	2.00	145.10
004	61866002		ITS GND BOX(PCAST) TY 1 (243636)W/APRN Work Order #1 installed at FM 2100 @ Red Summit	EA	3,154.010	0.000	3.000	5.00	15,770.05
005	61686008		H264 CARD FANOUT CABLE Work Order #1 installed at FM 2100 @ Red Summit	EA	4,545.520	0.000	4.000	4.00	18,182.08
0070	01046010	000	REMOVING CONC (RIPRAP)	CY	36.000	25.000	0.000	1.46	52.56
0075	01046021	000	REMOVING CONC (CURB)	LF	26.000	320.000	0.000	504.00	13,104.00
0080	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	26.000	60.000	0.000	216.91	5,639.66
0085	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	405.000	180.000	0.000	334.00	135,270.00
0095	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	645.000	132.000	0.000	22.00	14,190.00
0100	04326003	000	RIPRAP (CONC)(6 IN)	CY	500.000	15.000	0.000	15.33	7,665.00
0105	05006001	000	MOBILIZATION	LS	26,000.000	1.000	0.000	0.90	23,400.00
0110	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	900.000	14.000	0.000	14.00	12,600.00
0115	05296002	000	CONC CURB (TY II)	LF	6.000	200.000	0.000	875.00	5,250.00
0120	05316001	000	CONC SIDEWALKS (4")	SY	95.000	300.000	0.000	97.22	9,235.90
0130	05316004	000	CURB RAMPS (TY 1)	EA	2,050.000	6.000	0.000	3.00	6,150.00
0145	05316008	000	CURB RAMPS (TY 5)	EA	2,050.000	6.000	0.000	3.00	6,150.00
0155	05316010	000	CURB RAMPS (TY 7)	EA	2,200.000	6.000	0.000	8.00	17,600.00
0170	05316016	000	CURB RAMPS (TY 21)	EA	2,175.000	2.000	0.000	4.00	8,700.00
0180	06186042	000	CONDT (PVC) (SCH 80) (1 1/4")	LF	9.000	360.000	0.000	15.00	135.00
0190	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	12.000	3,000.000	0.000	2,568.00	30,816.00
0195	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	13.000	2,400.000	0.000	1,229.00	15,977.00
0200	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	13.500	2,400.000	0.000	535.00	7,222.50
0205	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	18.000	300.000	0.000	495.00	8,910.00
0210	06186058	000	CONDT (PVC) (SCH 80) (4")	LF	17.000	840.000	0.000	488.00	8,296.00
0215	06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	22.500	300.000	0.000	2,084.00	46,890.00
0220	06186070	000	CONDT (RM) (2")	LF	29.000	240.000	0.000	46.00	1,334.00
0225	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.100	6,000.000	0.000	2,580.00	2,838.00
0230	06206011	000	ELEC CONDR (NO.4) BARE	LF	1.580	1,200.000	0.000	705.00	1,113.90
0235	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	1.900	2,400.000	0.000	1,410.00	2,679.00
0240	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	1.650	3,000.000	0.000	2,755.00	4,545.75
0245	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	3,515.000	15.000	0.000	39.00	137,085.00
0255	06246028	000	REMOVE GROUND BOX	EA	150.000	15.000	0.000	2.00	300.00
0260	06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	4,200.000	5.000	0.000	9.00	37,800.00
0265	06366001	001	ALUMINUM SIGNS (TY A)	SF	72.000	50.000	0.000	302.00	21,744.00
0270	06366007	000	REPLACE EXISTING ALUMINUM SIGNS(TY A)	SF	72.000	50.000	0.000	12.00	864.00
0275	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	550.000	24.000	0.000	9.00	4,950.00
0280	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	600.000	6.000	0.000	14.00	8,400.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0285	06446070	000	RELOCATE SM RD SN SUP&AM TY S80	EA	400.000	4.000	0.000	3.00	1,200.00
0290	06446076	000	REMOVE SM RD SN SUP&AM	EA	60.000	16.000	0.000	19.00	1,140.00
0300	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.350	1,440.000	0.000	3,157.00	4,261.95
0310	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	4.000	960.000	0.000	1,361.00	5,444.00
0315	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	6.000	1,200.000	0.000	1,122.00	6,732.00
0320	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	130.000	14.000	0.000	25.00	3,250.00
0325	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	134.000	14.000	0.000	20.00	2,680.00
0330	06666138	007	REFL PAV MRK TY I (Y)8"(SLD)(100MIL)	LF	2.000	240.000	0.000	40.00	80.00
0350	06666224	007	PAVEMENT SEALER 4"	LF	0.150	1,200.000	0.000	2,160.00	324.00
0355	06666225	007	PAVEMENT SEALER 6"	LF	0.250	1,200.000	0.000	175.00	43.75
0360	06666226	007	PAVEMENT SEALER 8"	LF	0.380	1,200.000	0.000	2,957.00	1,123.66
0365	06666228	007	PAVEMENT SEALER 12"	LF	1.000	1,200.000	0.000	1,361.00	1,361.00
0370	06666230	007	PAVEMENT SEALER 24"	LF	2.300	1,200.000	0.000	1,034.00	2,378.20
0375	06666231	007	PAVEMENT SEALER (ARROW)	EA	25.000	12.000	0.000	20.00	500.00
0380	06666232	007	PAVEMENT SEALER (WORD)	EA	35.000	12.000	0.000	16.00	560.00
0390	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.650	1,200.000	0.000	220.00	143.00
0395	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	0.700	1,200.000	0.000	320.00	224.00
0400	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.650	1,440.000	0.000	2,190.00	1,423.50
0405	06726007	000	REFL PAV MRKR TY I-C	EA	3.700	120.000	0.000	71.00	262.70
0410	06726009	000	REFL PAV MRKR TY II-A-A	EA	4.100	120.000	0.000	85.00	348.50
0425	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.460	12,000.000	0.000	1,030.00	473.80
0430	06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.510	3,000.000	0.000	3,041.00	1,550.91
0435	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.000	600.000	0.000	798.00	798.00
0440	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.400	360.000	0.000	751.00	1,802.40
0445	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	51.000	12.000	0.000	25.00	1,275.00
0450	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	51.000	12.000	0.000	23.00	1,173.00
0455	06786001	000	PAV SURF PREP FOR MRK (4")	LF	1.000	1,200.000	0.000	2,160.00	2,160.00
0460	06786002	000	PAV SURF PREP FOR MRK (6")	LF	1.000	1,200.000	0.000	1,755.00	1,755.00
0465	06786004	000	PAV SURF PREP FOR MRK (8")	LF	1.000	720.000	0.000	3,157.00	3,157.00
0470	06786006	000	PAV SURF PREP FOR MRK (12")	LF	1.000	360.000	0.000	1,361.00	1,361.00
0475	06786008	000	PAV SURF PREP FOR MRK (24")	LF	1.000	360.000	0.000	1,122.00	1,122.00
0480	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	20.000	12.000	0.000	25.00	500.00
0485	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	20.000	12.000	0.000	19.00	380.00
0500	06806003	000	INSTALL HWY TRF SIG (SYSTEM)	EA	31,000.000	4.000	0.000	8.00	248,000.00
0505	06806004	000	REMOVING TRAFFIC SIGNALS	EA	3,800.000	5.000	0.000	4.00	15,200.00
0510	06816001	000	TEMP TRAF SIGNALS	EA	38,000.000	4.000	0.000	3.00	114,000.00
0515	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	430.000	40.000	0.000	95.00	40,850.00
0520	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	430.000	10.000	0.000	32.00	13,760.00
0525	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	430.000	40.000	0.000	109.00	46,870.00
0530	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	430.000	10.000	0.000	31.00	13,330.00
0535	06826005	000	VEH SIG SEC (12")LED(RED)	EA	430.000	40.000	0.000	91.00	39,130.00
0540	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	430.000	20.000	0.000	37.00	15,910.00
0550	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	400.000	40.000	0.000	32.00	12,800.00
0555	06826023	000	BACK PLATE (12")(3 SEC)	EA	63.000	40.000	0.000	81.00	5,103.00
0560	06826024	000	BACK PLATE (12")(4 SEC)	EA	73.000	20.000	0.000	42.00	3,066.00
0570	06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	1.300	6,600.000	0.000	5,755.00	7,481.50
0575	06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	1.720	6,600.000	0.000	5,985.00	10,294.20
0580	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	1.750	16,080.000	0.000	11,760.00	20,580.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0595	06856003	000	REMOVE RDS FLASH BEACON ASSEMBLY	EA	700.000	3.000	0.000	2.00	1,400.00
0600	06856004	000	INSTL RDS FLSH BCN ASSM (SOLAR PWRD)	EA	5,000.000	4.000	0.000	11.00	55,000.00
0610	06866025	000	INS TRF SIG PL AM (S)1 ARM(24')	EA	5,141.000	1.000	0.000	1.00	5,141.00
0645	06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	8,244.000	1.000	0.000	2.00	16,488.00
0650	06866041	000	INS TRF SIG PL AM(S)1 ARM(40')	EA	7,430.000	1.000	0.000	1.00	7,430.00
0655	06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	9,115.000	1.000	0.000	3.00	27,345.00
0660	06866045	000	INS TRF SIG PL AM(S)1 ARM(44')	EA	7,813.000	1.000	0.000	3.00	23,439.00
0740	06876001	000	PED POLE ASSEMBLY	EA	1,600.000	15.000	0.000	26.00	41,600.00
0745	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	600.000	28.000	0.000	21.00	12,600.00
0750	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,325.000	5.000	0.000	3.00	9,975.00
0755	60026001	000	VIVDS PROCESSOR SYSTEM	EA	13,300.000	1.000	0.000	4.00	53,200.00
0770	60586002	000	BBU SYSTEM (STAND-ALONE BATT CABINET)	EA	5,500.000	5.000	0.000	8.00	44,000.00
0780	60616001	000	GPS COMMUNICATIONS UNIT	EA	850.000	4.000	0.000	6.00	5,100.00
0795	61856002	000	TMA (STATIONARY)	DAY	10.000	200.000	0.000	7.00	70.00
1001	06666306		RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	0.510	0.000	190.000	190.00	96.90
1004	60076026		FIBER OPTIC CABLE ROAD MARKER	EA	305.040	0.000	6.000	6.00	1,830.24
1005	60256002		RADAR PRESENCE DETECTOR COMM CABLE	LF	2.870	0.000	1,500.000	2,750.00	7,892.50
1006	62926004		RVDS(PRESENCE DET ONLY)(INSTALL ONLY)	EA	997.660	0.000	4.000	24.00	23,943.84
1007	62926005		RVDS(ADVANCE DET ONLY)(INSTALL ONLY)	EA	1,113.020	0.000	2.000	12.00	13,356.24
3000	06186078		CONDT (RM) (4")	LF	105.960	0.000	30.000	25.00	2,649.00
3001	06256003		ZINC-COAT STL WIRE STRAND (3/8")	LF	2.930	0.000	335.000	1,230.00	3,603.90
3002	06206002		ELEC CONDR (NO.14) INSULATED	LF	1.040	0.000	170.000	180.00	187.20
3003	63066007		VIVDS CABLING	LF	3.210	0.000	505.000	685.00	2,198.85
3004	96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	16,098.300	0.000	1.000	1.00	16,098.30
Add Unique Item #2 Price escalation									
6	06256002		ZINC-COAT STL WIRE STRAND (3/16")	LF	3.570	0.000	555.000	960.00	3,427.20
7	06256004		ZINC-COAT STL WIRE STRAND (5/16")	LF	3.630	0.000	555.000	555.00	2,014.65
756	60076011		FIBER OPTIC CBL (SNGLE-MODE)(12 FIBER)	LF	4.450	0.000	180.000	180.00	801.00
757	60076013		FIBER OPTIC CBL (SNGLE-MODE)(36 FIBER)	LF	2.470	0.000	2,740.000	2,740.00	6,767.80
758	60076089		FO SPLICE ENCLOSURE (TYPE 2)	EA	1,492.570	0.000	4.000	4.00	5,970.28
759	60076094		FIBER OPTIC FUSION SPLICE	EA	36.090	0.000	108.000	108.00	3,897.72
8	06866019		INS TRF SIG PL AM (S)STR(TY D)	EA	6,825.900	0.000	2.000	4.00	27,303.60
9	06866020		INS TRF SIG PL AM (S)STR(TY D)LUM	EA	7,367.900	0.000	2.000	4.00	29,471.60
Category Subtotal									\$1,779,324.39

PROJECT C 912-00-532 CONTROL 091200532

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0090	04166033	000	DRILL SHAFT (TRF SIG POLE) (42 IN)	LF	485.000	85.000	0.000	0.000	0.00
0125	05316003	000	CONC SIDEWALKS (6")	SY	96.000	300.000	0.000	0.000	0.00
0135	05316005	000	CURB RAMPS (TY 2)	EA	1,750.000	2.000	0.000	0.000	0.00
0140	05316006	000	CURB RAMPS (TY 3)	EA	2,050.000	2.000	0.000	0.000	0.00
0150	05316009	000	CURB RAMPS (TY 6)	EA	2,050.000	2.000	0.000	0.000	0.00
0160	05316014	000	CURB RAMPS (TY 11)	EA	2,050.000	2.000	0.000	0.000	0.00

0165	05316015	000	CURB RAMPS (TY 20)	EA	2,050.000	2.000	0.000	0.000	0.00
0175	05316017	000	CURB RAMPS (TY 22)	EA	2,175.000	6.000	0.000	0.000	0.00
0185	06186043	000	CONDT (PVC) (SCH 80) (1 1/4") (BORE)	LF	9.000	360.000	0.000	0.000	0.00
0250	06246021	000	GROUND BOX TY 2 (243636)W/APRON	EA	2,500.000	4.000	0.000	0.000	0.00
0295	06666027	007	REFL PAV MRK TY I (W)8"(BRK)(100MIL)	LF	2.000	144.000	0.000	0.000	0.00
0305	06666039	007	REFL PAV MRK TY I (W)12"(LNDRP)(100MIL)	LF	4.400	120.000	0.000	0.000	0.00
0335	06666141	007	REFL PAV MRK TY I (Y)12"(SLD)(100MIL)	LF	5.300	120.000	0.000	0.000	0.00
0340	06666156	007	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)	EA	330.000	7.000	0.000	0.000	0.00
0345	06666212	007	REFL PAV MRK TY II (Y) 12" (SLD)	LF	1.200	120.000	0.000	0.000	0.00
0385	06666233	007	PAVEMENT SEALER (MED NOSE)	EA	52.000	7.000	0.000	0.000	0.00
0415	06726012	000	TRAFFIC BUTTON TY I-C	EA	4.000	120.000	0.000	0.000	0.00
0420	06726013	000	TRAFFIC BUTTON TY II-A-A	EA	4.000	120.000	0.000	0.000	0.00
0490	06786024	000	PAV SURF PREP FOR MRK (MED NOSE)	EA	82.000	7.000	0.000	0.000	0.00
0495	06806002	000	INSTALL HWY TRF SIG (ISOLATED)	EA	31,000.000	1.000	0.000	0.000	0.00
0545	06826017	000	PED SIG SEC (LED)(2 INDICATIONS)	EA	230.000	40.000	0.000	0.000	0.00
0565	06826025	000	BACK PLATE (12")(5 SEC)	EA	83.000	5.000	0.000	0.000	0.00
0585	06856001	000	INSTALL RDSB FLASH BEACON ASSEMBLY	EA	3,900.000	2.000	0.000	0.000	0.00
0590	06856002	000	RELOCATE RDSB FLASH BEACON ASSEMBLY	EA	2,000.000	1.000	0.000	0.000	0.00
0605	06856005	000	RELOCT RDSB FLSH BCN AM (SOLAR PWRD)	EA	1,350.000	2.000	0.000	0.000	0.00
0615	06866027	000	INS TRF SIG PL AM(S)1 ARM(24')LUM	EA	6,883.000	1.000	0.000	0.000	0.00
0620	06866029	000	INS TRF SIG PL AM (S)1 ARM(28')	EA	5,487.000	1.000	0.000	0.000	0.00
0625	06866031	000	INS TRF SIG PL AM(S)1 ARM(28')LUM	EA	7,022.000	1.000	0.000	0.000	0.00
0630	06866033	000	INS TRF SIG PL AM(S)1 ARM(32')	EA	5,948.000	1.000	0.000	0.000	0.00
0635	06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	7,518.000	1.000	0.000	0.000	0.00
0640	06866037	000	INS TRF SIG PL AM(S)1 ARM(36')	EA	6,570.000	1.000	0.000	0.000	0.00
0665	06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	9,211.000	1.000	0.000	0.000	0.00
0670	06866053	000	INS TRF SIG PL AM(S)1 ARM(50')	EA	13,961.000	1.000	0.000	0.000	0.00
0675	06866055	000	INS TRF SIG PL AM(S)1 ARM(50')LUM	EA	15,549.000	1.000	0.000	0.000	0.00
0680	06866057	000	INS TRF SIG PL AM(S)1 ARM(55')	EA	14,494.000	1.000	0.000	0.000	0.00
0685	06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	16,575.000	1.000	0.000	0.000	0.00
0690	06866063	000	INS TRF SIG PL AM(S)1 ARM(60')LUM	EA	17,147.000	1.000	0.000	0.000	0.00
0695	06866067	000	INS TRF SIG PL AM(S)1 ARM(65')LUM	EA	18,119.000	1.000	0.000	0.000	0.00
0700	06866123	000	INS TRF SIG PL AM(S)2 ARM(36-32')LUM	EA	11,728.000	1.000	0.000	0.000	0.00
0705	06866139	000	INS TRF SIG PL AM(S)2 ARM(40-28')LUM	EA	12,883.000	1.000	0.000	0.000	0.00
0710	06866147	000	INS TRF SIG PL AM(S)2 ARM(40-36')LUM	EA	13,954.000	1.000	0.000	0.000	0.00
0715	06866167	000	INS TRF SIG PL AM(S)2 ARM(44-36')LUM	EA	14,505.000	1.000	0.000	0.000	0.00
0720	06866191	000	INS TRF SIG PL AM(S)2 ARM(50 - 40')LUM	EA	19,151.000	1.000	0.000	0.000	0.00
0725	06866195	000	INS TRF SIG PL AM(S)2 ARM(50-44')LUM	EA	19,627.000	1.000	0.000	0.000	0.00
0730	06866207	000	INS TRF SIG PL AM(S)2 ARM(55-28')LUM	EA	19,746.000	1.000	0.000	0.000	0.00
0735	06866251	000	INS TRF SIG PL AM(S)2 ARM(60-44')LUM	EA	20,454.000	1.000	0.000	0.000	0.00
0760	60256001	000	RADAR PRESENCE DETECTOR	EA	5,100.000	20.000	0.000	0.000	0.00
0765	60576001	000	RADAR ADVANCED DETECTION DEVICE	EA	6,000.000	10.000	0.000	0.000	0.00
0775	60606001	000	CITY GPS COMMUNICATIONS MODULE	EA	565.000	4.000	0.000	0.000	0.00
0785	60686001	000	LED CHEVRON	EA	5,210.000	16.000	0.000	0.000	0.00
0790	60686002	000	LEAD LED CURVE SIGN	EA	8,050.000	2.000	0.000	0.000	0.00
0800	61856003	000	TMA (MOBILE OPERATION)	HR	100.000	24.000	0.000	0.000	0.00
1002	06666018		REFL PAV MRK TY I (W)6"(DOT)(100MIL)	LF	0.840	0.000	45.000	0.000	0.00
1003	06666315		RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.300	0.000	460.000	0.000	0.00
3005	96086003		UNIQUE CHANGE ORDER ITEM 3	DOL	78,316.250	0.000	1.000	0.000	0.00
			Unique Item #3 Return Materials						
4004	96086004		UNIQUE CHANGE ORDER ITEM 4	DOL	1,060.000	0.000	0.000	0.000	0.00
			Railroad Insurance						

Category Subtotal 0.00

PROJECT C 912-00-532 CONTROL 091200532

CATEGORY NO CATEGORY DESCRIPTION MISC

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0001	96016001		MATERIAL ON HAND	DOL	1.000	0.000	1.000	72,594.00	72,594.00
001	96082001		UNIQUE CHANGE ORDER ITEM 1 Traffic Signal Poles Installation	DOL	1,297.550	0.000	4.000	4.00	5,190.20
1000	96066001		FORCE ACCOUNT ID 1	DOL	1.000	0.000	5,000.000	25,218.69	25,218.69
1008	03606043		CONC PVMT (CONT REINF)(FAST TRK)(13")	SY	136.170	0.000	330.000	349.54	47,596.86
2004	06886004		VEH LP DETECT (SAWCUT)	LF	11.780	0.000	136.000	140.00	1,649.20
2007	01046001		REMOVING CONC (PAV)	SY	13.280	0.000	105.000	81.00	1,075.68
2010	01046011		REMOVING CONC (MEDIANS)	SY	31.050	0.000	12.000	8.00	248.40
2011	01106001		EXCAVATION (ROADWAY)	CY	17.070	0.000	114.000	160.05	2,732.05

Category Subtotal 156,305.08

PROJECT C 912-00-532 CONTROL 091200532

CATEGORY NO CATEGORY DESCRIPTION MISC

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
2001	06666099		REF PAV MRK TY I(W)18"(YLD TRI)(100MIL)	EA	27.750	0.000	32.000	0.000	0.00
2002	06786022		PAV SURF PREP FOR MRK (18")(YLD TRI)	EA	9.920	0.000	32.000	0.000	0.00
2003	06846080		TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	1.200	0.000	330.000	0.000	0.00
2005	05366002		CONC MEDIAN	SY	52.230	0.000	76.000	0.000	0.00
2009	05296011		CONC CURB (DOWEL)	LF	9.230	0.000	675.000	0.000	0.00
2008	02756009		CEMENT TREAT (NEW BASE) (8")	SY	14.760	0.000	435.000	0.000	0.00
1009	96066002		FORCE ACCOUNT ID 2 Radar Detectors Purchasing	DOL	1.000	0.000	31,500.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$1,935,629.47

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046001		REMOVING CONC (PAV)	SY	13.280	0.00	81.000	1,075.68
01046010	000	REMOVING CONC (RIPRAP)	CY	36.000	25.00	1.460	52.56
01046011		REMOVING CONC (MEDIANS)	SY	31.050	0.00	8.000	248.40
01046021	000	REMOVING CONC (CURB)	LF	26.000	320.00	504.000	13,104.00
01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	26.000	60.00	216.910	5,639.66
01106001		EXCAVATION (ROADWAY)	CY	17.070	0.00	160.050	2,732.05
03606043		CONC PVMT (CONT REINF)(FAST TRK)(13")	SY	136.170	0.00	349.540	47,596.86
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	405.000	180.00	334.000	135,270.00
04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	645.000	132.00	22.000	14,190.00
04326003	000	RIPRAP (CONC)(6 IN)	CY	500.000	15.00	15.330	7,665.00
05006001	000	MOBILIZATION	LS	26,000.000	1.00	0.900	23,400.00
05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	900.000	14.00	14.000	12,600.00
05296002	000	CONC CURB (TY II)	LF	6.000	200.00	875.000	5,250.00
05316001	000	CONC SIDEWALKS (4")	SY	95.000	300.00	97.220	9,235.90
05316004	000	CURB RAMPS (TY 1)	EA	2,050.000	6.00	3.000	6,150.00
05316008	000	CURB RAMPS (TY 5)	EA	2,050.000	6.00	3.000	6,150.00
05316010	000	CURB RAMPS (TY 7)	EA	2,200.000	6.00	8.000	17,600.00
05316016	000	CURB RAMPS (TY 21)	EA	2,175.000	2.00	4.000	8,700.00
06186042	000	CONDT (PVC) (SCH 80) (1 1/4")	LF	9.000	360.00	15.000	135.00
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	12.000	3,000.00	2,568.000	30,816.00
06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	13.000	2,400.00	1,229.000	15,977.00
06186053	000	CONDT (PVC) (SCH 80) (3")	LF	13.500	2,400.00	535.000	7,222.50
06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	18.000	300.00	495.000	8,910.00
06186058	000	CONDT (PVC) (SCH 80) (4")	LF	17.000	840.00	488.000	8,296.00
06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	22.500	300.00	2,084.000	46,890.00
06186070	000	CONDT (RM) (2")	LF	29.000	240.00	46.000	1,334.00
06186078		CONDT (RM) (4")	LF	105.960	0.00	25.000	2,649.00
06206002		ELEC CONDR (NO.14) INSULATED	LF	1.040	0.00	180.000	187.20
06206009	000	ELEC CONDR (NO.6) BARE	LF	1.100	6,000.00	2,580.000	2,838.00
06206011	000	ELEC CONDR (NO.4) BARE	LF	1.580	1,200.00	705.000	1,113.90
06206012	000	ELEC CONDR (NO.4) INSULATED	LF	1.900	2,400.00	1,410.000	2,679.00
06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	1.650	3,000.00	2,755.000	4,545.75
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	3,515.000	15.00	39.000	137,085.00
06246028	000	REMOVE GROUND BOX	EA	150.000	15.00	2.000	300.00
06256002		ZINC-COAT STL WIRE STRAND (3/16")	LF	3.570	0.00	960.000	3,427.20
06256003		ZINC-COAT STL WIRE STRAND (3/8")	LF	2.930	0.00	1,230.000	3,603.90
06256004		ZINC-COAT STL WIRE STRAND (5/16")	LF	3.630	0.00	555.000	2,014.65
06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	4,200.000	5.00	9.000	37,800.00
06366001	001	ALUMINUM SIGNS (TY A)	SF	72.000	50.00	302.000	21,744.00
06366007	000	REPLACE EXISTING ALUMINUM SIGNS(TY A)	SF	72.000	50.00	12.000	864.00
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	550.000	24.00	9.000	4,950.00
06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	600.000	6.00	14.000	8,400.00
06446070	000	RELOCATE SM RD SN SUP&AM TY S80	EA	400.000	4.00	3.000	1,200.00

06446076	000	REMOVE SM RD SN SUP&AM	EA	60.000	16.00	19.000	1,140.00
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.350	1,440.00	3,157.000	4,261.95
06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	4.000	960.00	1,361.000	5,444.00
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	6.000	1,200.00	1,122.000	6,732.00
06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	130.000	14.00	25.000	3,250.00
06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	134.000	14.00	20.000	2,680.00
06666093		REFL PAV MRK TY I (W)(RR XING)(100MIL)	EA	420.440	0.00	2.000	840.88
		Work Order #6 installed at FM 2855					
06666138	007	REFL PAV MRK TY I (Y)8"(SLD)(100MIL)	LF	2.000	240.00	40.000	80.00
06666224	007	PAVEMENT SEALER 4"	LF	0.150	1,200.00	2,160.000	324.00
06666225	007	PAVEMENT SEALER 6"	LF	0.250	1,200.00	175.000	43.75
06666226	007	PAVEMENT SEALER 8"	LF	0.380	1,200.00	2,957.000	1,123.66
06666228	007	PAVEMENT SEALER 12"	LF	1.000	1,200.00	1,361.000	1,361.00
06666230	007	PAVEMENT SEALER 24"	LF	2.300	1,200.00	1,034.000	2,378.20
06666231	007	PAVEMENT SEALER (ARROW)	EA	25.000	12.00	20.000	500.00
06666232	007	PAVEMENT SEALER (WORD)	EA	35.000	12.00	16.000	560.00
06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.650	1,200.00	220.000	143.00
06666306		RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	0.510	1,200.00	190.000	96.90
06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	0.700	1,200.00	320.000	224.00
06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.650	1,440.00	2,190.000	1,423.50
06726007	000	REFL PAV MRKR TY I-C	EA	3.700	120.00	71.000	262.70
06726009	000	REFL PAV MRKR TY II-A-A	EA	4.100	120.00	85.000	348.50
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.460	12,000.00	1,030.000	473.80
06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.510	3,000.00	3,041.000	1,550.91
06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.000	600.00	798.000	798.00
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.400	360.00	751.000	1,802.40
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	51.000	12.00	25.000	1,275.00
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	51.000	12.00	23.000	1,173.00
06786001	000	PAV SURF PREP FOR MRK (4")	LF	1.000	1,200.00	2,160.000	2,160.00
06786002	000	PAV SURF PREP FOR MRK (6")	LF	1.000	1,200.00	1,755.000	1,755.00
06786004	000	PAV SURF PREP FOR MRK (8")	LF	1.000	720.00	3,157.000	3,157.00
06786006	000	PAV SURF PREP FOR MRK (12")	LF	1.000	360.00	1,361.000	1,361.00
06786008	000	PAV SURF PREP FOR MRK (24")	LF	1.000	360.00	1,122.000	1,122.00
06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	20.000	12.00	25.000	500.00
06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	20.000	12.00	19.000	380.00
06786020		PAV SURF PREP FOR MRK (RR XING)	EA	72.550	0.00	2.000	145.10
		Work Order #6 installed at FM 2855					
06806003	000	INSTALL HWY TRF SIG (SYSTEM)	EA	31,000.000	4.00	8.000	248,000.00
06806004	000	REMOVING TRAFFIC SIGNALS	EA	3,800.000	5.00	4.000	15,200.00
06816001	000	TEMP TRAF SIGNALS	EA	38,000.000	4.00	3.000	114,000.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	430.000	40.00	95.000	40,850.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	430.000	10.00	32.000	13,760.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	430.000	40.00	109.000	46,870.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	430.000	10.00	31.000	13,330.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	430.000	40.00	91.000	39,130.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	430.000	20.00	37.000	15,910.00
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	400.000	40.00	32.000	12,800.00
06826023	000	BACK PLATE (12")(3 SEC)	EA	63.000	40.00	81.000	5,103.00
06826024	000	BACK PLATE (12")(4 SEC)	EA	73.000	20.00	42.000	3,066.00

06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	1.300	6,600.00	5,755.000	7,481.50
06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	1.720	6,600.00	5,985.000	10,294.20
06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	1.750	16,080.00	11,760.000	20,580.00
06856003	000	REMOVE RDSB FLASH BEACON ASSEMBLY	EA	700.000	3.00	2.000	1,400.00
06856004	000	INSTL RDSB FLSH BCN ASSM (SOLAR PWRD)	EA	5,000.000	4.00	11.000	55,000.00
06866019		INS TRF SIG PL AM (S)STR(TY D)	EA	6,825.900	0.00	4.000	27,303.60
06866020		INS TRF SIG PL AM (S)STR(TY D)LUM	EA	7,367.900	0.00	4.000	29,471.60
06866025	000	INS TRF SIG PL AM (S)1 ARM(24')	EA	5,141.000	1.00	1.000	5,141.00
06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	8,244.000	1.00	2.000	16,488.00
06866041	000	INS TRF SIG PL AM(S)1 ARM(40')	EA	7,430.000	1.00	1.000	7,430.00
06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	9,115.000	1.00	3.000	27,345.00
06866045	000	INS TRF SIG PL AM(S)1 ARM(44')	EA	7,813.000	1.00	3.000	23,439.00
06866099		INS TRF SIG PL AM(S)2 ARM(32-24')LUM	EA	17,964.370	0.00	1.000	17,964.37
06876001	000	PED POLE ASSEMBLY	EA	1,600.000	15.00	26.000	41,600.00
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	600.000	28.00	21.000	12,600.00
06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,325.000	5.00	3.000	9,975.00
06886004		VEH LP DETECT (SAWCUT)	LF	11.780	0.00	140.000	1,649.20
60026001	000	VIVDS PROCESSOR SYSTEM	EA	13,300.000	1.00	4.000	53,200.00
60076011		FIBER OPTIC CBL (SNGLE-MODE)(12 FIBER)	LF	4.450	0.00	180.000	801.00
60076013		FIBER OPTIC CBL (SNGLE-MODE)(36 FIBER)	LF	2.470	0.00	2,740.000	6,767.80
60076026		FIBER OPTIC CABLE ROAD MARKER	EA	305.040	0.00	6.000	1,830.24
60076089		FO SPLICE ENCLOSURE (TYPE 2)	EA	1,492.570	0.00	4.000	5,970.28
60076094		FIBER OPTIC FUSION SPLICE	EA	36.090	0.00	108.000	3,897.72
60256002		RADAR PRESENCE DETECTOR COMM CABLE	LF	2.870	0.00	2,750.000	7,892.50
60586002	000	BBU SYSTEM (STAND-ALONE BATT CABINET)	EA	5,500.000	5.00	8.000	44,000.00
60616001	000	GPS COMMUNICATIONS UNIT	EA	850.000	4.00	6.000	5,100.00
60626034		ITS RADIO (DUAL)(5 GHZ/5 GHZ)-I-U	EA	3,926.380	0.00	2.000	7,852.75
61686008		H264 CARD FANOUT CABLE	EA	4,545.520	0.00	4.000	18,182.08
		Work Order #1 installed at FM 2100 @ Red Summit					
61856002	000	TMA (STATIONARY)	DAY	10.000	200.00	7.000	70.00
61866002		ITS GND BOX(PCAST) TY 1 (243636)W/APRN	EA	3,154.010	0.00	5.000	15,770.05
		Work Order #1 installed at FM 2100 @ Red Summit					
62926004		RVDS(PRESENCE DET ONLY)(INSTALL ONLY)	EA	997.660	0.00	24.000	23,943.84
62926005		RVDS(ADVANCE DET ONLY)(INSTALL ONLY)	EA	1,113.020	0.00	12.000	13,356.24
63066007		VIVDS CABLING	LF	3.210	0.00	685.000	2,198.85
96016001		MATERIAL ON HAND	DOL	1.000	0.00	72,594.000	72,594.00
96066001		FORCE ACCOUNT ID 1	DOL	1.000	0.00	25,218.690	25,218.69
96082001		UNIQUE CHANGE ORDER ITEM 1	DOL	1,297.550	0.00	4.000	5,190.20
96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	16,098.300	0.00	1.000	16,098.30
		Add Unique Item #2 Price escalation					

TOTAL ITEM EARNINGS TO DATE

\$1,935,629.47