



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **03/08/24**

CONTRACT ID: **091200531**
 PROJECT: **C 912-0-531**
 CONTRACT: **07183028**
 AWARD AMOUNT: **\$1,999,535.00**
 PROJECTED AMOUNT: **\$2,026,535.00**
 ADJ. PROJECTED AMOUNT: **\$2,490,954.45**
 CONTRACTOR: **TRAF-TEX, INC.**

HIGHWAY: **VA**
 DISTRICT NAME: **HOUSTON**
 COUNTY: **HARRIS**
 AREA ENGINEER: **Dock Gee, P.E.**
 AREA NUMBER: **062**

ESTIMATE NUMBER: **0065**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **01/30/2024** to **02/27/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **83.25**
 % TIME USED: **98.06**
 % RETAINAGE: **0.00**

LETTING DATE: **07/10/2018**
 AWARD DATE: **07/26/2018**
 NOTICE TO PROCEED DATE: **08/16/2018**
 WORK BEGIN DATE: **01/18/2019**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

| | TOTAL TO DATE | PREV TO DATE | THIS ESTIMATE |
|---------------------------|-----------------------|-----------------------|--------------------|
| ITEM EARNINGS | \$2,073,670.33 | \$2,061,077.60 | \$12,592.73 |
| PARTICIPATING | \$0.00 | \$0.00 | \$0.00 |
| NON-PARTICIPATING | \$2,073,670.33 | \$2,061,077.60 | \$12,592.73 |
| RETAINAGE | \$0.00 | \$0.00 | \$0.00 |
| LIQUIDATED DAMAGES | \$0.00 | \$0.00 | \$0.00 |
| INCENTIVE | \$0.00 | \$0.00 | \$0.00 |
| DISINCENTIVE | \$0.00 | \$0.00 | \$0.00 |
| OTHER ADJUSTMENTS | \$0.00 | \$0.00 | \$0.00 |
| PAID TO CONTRACTOR | \$2,073,670.33 | \$2,061,077.60 | \$12,592.73 |

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

| | | | |
|--------------------------------|-------------------|------------------------------|-----------------|
| <u>WORK BEGIN DATE:</u> | 01/18/2019 | <u>ASSESSED LIQ DAMAGES:</u> | 0 |
| <u>TIME CHARGES BEGIN:</u> | 12/14/2018 | <u>LIQ DAMAGE RATE:</u> | \$785.00 |
| <u>BID DAYS:</u> | 160 | <u>LIQUIDATED DAMAGES:</u> | 0 |
| <u>C. O. ADJUSTED DAYS:</u> | 200 | DAYS AT | |
| <u>CURRENT DAYS:</u> | 360 | PER DAY | \$785.00 |
| <u>DAYS CHARGED TO DATE:</u> | 353 | TOTAL: | \$0.00 |
| <u>PHYSICAL WORK COMPLETE:</u> | 00/00/0000 | | |

DAILY BREAKDOWN

| <u>Date or Days</u> | <u>Days Charged</u> | <u>Days Credited</u> | <u>Diary Adjustment</u> |
|---------------------|---------------------|----------------------|-------------------------|
| 01/30/2024 | | 1 | TIME SUSPENDED |
| 01/31/2024 | | 1 | TIME SUSPENDED |
| 02/01/2024 | | 1 | TIME SUSPENDED |
| 02/02/2024 | | 1 | TIME SUSPENDED |
| 02/03/2024 | | 1 | SATURDAY |
| 02/04/2024 | | 1 | SUNDAY |
| 02/05/2024 | | 1 | TIME SUSPENDED |
| 02/06/2024 | | 1 | TIME SUSPENDED |
| 02/07/2024 | | 1 | TIME SUSPENDED |
| 02/08/2024 | | 1 | TIME SUSPENDED |
| 02/09/2024 | | 1 | TIME SUSPENDED |
| 02/10/2024 | | 1 | SATURDAY |
| 02/11/2024 | | 1 | SUNDAY |
| 02/12/2024 | | 1 | TIME SUSPENDED |
| 02/13/2024 | | 1 | TIME SUSPENDED |
| 02/14/2024 | | 1 | TIME SUSPENDED |
| 02/15/2024 | | 1 | TIME SUSPENDED |
| 02/16/2024 | | 1 | TIME SUSPENDED |
| 02/17/2024 | | 1 | SATURDAY |
| 02/18/2024 | | 1 | SUNDAY |
| 02/19/2024 | | 1 | TIME SUSPENDED |
| 02/20/2024 | | 1 | TIME SUSPENDED |
| 02/21/2024 | | 1 | TIME SUSPENDED |
| 02/22/2024 | | 1 | TIME SUSPENDED |
| 02/23/2024 | | 1 | TIME SUSPENDED |
| 02/24/2024 | | 1 | SATURDAY |
| 02/25/2024 | | 1 | SUNDAY |
| 02/26/2024 | | 1 | TIME SUSPENDED |
| 02/27/2024 | | 1 | TIME SUSPENDED |

PERIOD SUMMARY

| <u>Date or Days</u> | <u>Days Charged</u> | <u>Days Credited</u> |
|---------------------|---------------------|----------------------|
| 29 | 0 | 29 |
| | | <hr/> |
| SATURDAY | | 4 |
| SUNDAY | | 4 |
| TIME SUSPENDED | | 21 |

WORK PERFORMED THIS PERIOD

PROJECT C 912-0-531 CONTROL 091200531
 CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION | UNIT | UNIT PRICE | QTY THIS ESTIMATE | AMOUNT PAID THIS ESTIMATE | Total Bid Quantity | QTY Paid To Date |
|----------|-----------|--------|---|------|------------|-------------------|---------------------------|--------------------|------------------|
| 0300 | 06666036 | 007 | REFL PAV MRK TY I (W)8"(SLD)(100MIL) | LF | 2.200 | 387.000 | \$851.40 | 1,200.00 | 1,860.00 |
| 0315 | 06666048 | 007 | REFL PAV MRK TY I (W)24"(SLD)(100MIL) | LF | 8.400 | 426.000 | \$3,578.40 | 1,000.00 | 1,817.00 |
| 0320 | 06666054 | 007 | REFL PAV MRK TY I (W)(ARROW)(100MIL) | EA | 120.000 | 5.000 | \$600.00 | 10.00 | 12.00 |
| 0325 | 06666078 | 007 | REFL PAV MRK TY I (W)(WORD)(100MIL) | EA | 158.000 | 5.000 | \$790.00 | 10.00 | 12.00 |
| 0355 | 06666225 | 007 | PAVEMENT SEALER 6" | LF | 0.330 | 1,700.000 | \$561.00 | 1,000.00 | 5,700.00 |
| 0360 | 06666226 | 007 | PAVEMENT SEALER 8" | LF | 0.440 | 387.000 | \$170.28 | 1,000.00 | 767.00 |
| 0370 | 06666230 | 007 | PAVEMENT SEALER 24" | LF | 1.600 | 298.000 | \$476.80 | 1,000.00 | 1,331.00 |
| 0375 | 06666231 | 007 | PAVEMENT SEALER (ARROW) | EA | 26.000 | 5.000 | \$130.00 | 10.00 | 10.00 |
| 0380 | 06666232 | 007 | PAVEMENT SEALER (WORD) | EA | 26.000 | 4.000 | \$104.00 | 10.00 | 7.00 |
| 0395 | 06666306 | 007 | RE PM W/RET REQ TY I (W)6"(BRK)(100MIL) | LF | 1.600 | 520.000 | \$832.00 | 1,000.00 | 960.00 |
| 0410 | 06726009 | 000 | REFL PAV MRKR TY II-A-A | EA | 5.800 | 62.000 | \$359.60 | 100.00 | 216.00 |
| 0425 | 06776001 | 000 | ELIM EXT PAV MRK & MRKS (4") | LF | 0.370 | 1,700.000 | \$629.00 | 10,000.00 | 5,450.00 |
| 0440 | 06776007 | 000 | ELIM EXT PAV MRK & MRKS (24") | LF | 2.100 | 128.000 | \$268.80 | 300.00 | 422.00 |
| 0460 | 06786002 | 000 | PAV SURF PREP FOR MRK (6") | LF | 0.060 | 1,900.000 | \$114.00 | 1,000.00 | 5,350.00 |
| 0465 | 06786004 | 000 | PAV SURF PREP FOR MRK (8") | LF | 0.110 | 387.000 | \$42.57 | 500.00 | 1,020.00 |
| 0475 | 06786008 | 000 | PAV SURF PREP FOR MRK (24") | LF | 0.160 | 426.000 | \$68.16 | 250.00 | 1,340.00 |
| 0480 | 06786009 | 000 | PAV SURF PREP FOR MRK (ARROW) | EA | 5.250 | 6.000 | \$31.50 | 10.00 | 12.00 |
| 0485 | 06786016 | 000 | PAV SURF PREP FOR MRK (WORD) | EA | 5.250 | 4.000 | \$21.00 | 10.00 | 10.00 |
| 1030 | 96066053 | | LAW ENFORCEMENT PERSONNEL | DOL | 1.000 | 763.200 | \$763.20 | 5,000.00 | 6,264.40 |

ITEMS WITH NO CATEGORY

PROJECT C 912-0-531 CONTROL 091200531
 CATEGORY NO CATEGORY DESCRIPTION MISC ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION | UNIT | UNIT PRICE | QTY THIS ESTIMATE | AMOUNT PAID THIS ESTIMATE | Total Bid Quantity | QTY Paid To |
|----------|-----------|--------|---|------|------------|-------------------|---------------------------|--------------------|-------------|
| 1153 | 06786033 | | PAV SURF PREP FOR MRK (RPM) | EA | 0.110 | 62.000 | \$6.82 | 134.00 | 196.00 |
| 1152 | 06666309 | | RE PM W/RET REQ TY I (W)6"(SLD)(100MIL) | LF | 1.590 | 1,380.000 | \$2,194.20 | 350.00 | 4,330.00 |

TOTAL ITEM EARNINGS THIS ESTIMATE

\$12,592.73

CONTRACT LINE ITEMS

PROJECT C 912-0-531 CONTROL 091200531
 CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|---|------|-------------|--------------|-----------------|------------------|-----------|
| 0002 | 06506205 | | REMOVE OVERHD SIGN SUP (SIGN ONLY) IH 45 Damaged Sign: La Marque | EA | 1,905.050 | 0.000 | 1.000 | 1.00 | 1,905.05 |
| 0006 | 04166021 | | DRILL SHAFT (SIGN MTS) (42 IN) | LF | 315.240 | 0.000 | 20.000 | 20.00 | 6,304.80 |
| 0007 | 06366003 | | ALUMINUM SIGNS (TY O) | SF | 33.600 | 0.000 | 132.000 | 132.00 | 4,435.20 |
| 0008 | 06506014 | | INS OH SN SUP(20 FT BAL TEE) | EA | 36,577.680 | 0.000 | 1.000 | 1.00 | 36,577.68 |
| 0009 | 06506204 | | REMOVE OVERHD SIGN SUP | EA | 3,748.710 | 0.000 | 1.000 | 1.00 | 3,748.71 |
| 001 | 04166006 | | DRILL SHAFT (48 IN) DRILL SHAFT (48") | LF | 545.200 | 0.000 | 40.000 | 40.00 | 21,808.00 |
| 0016 | 04166023 | | DRILL SHAFT (SIGN MTS) (54 IN) Truck Damage Repair | LF | 562.830 | 0.000 | 36.000 | 36.00 | 20,261.88 |
| 0017 | 06366003 | | ALUMINUM SIGNS (TY O) Truck Damage Repair | SF | 29.400 | 0.000 | 207.000 | 207.00 | 6,085.80 |
| 0018 | 06506204 | | REMOVE OVERHD SIGN SUP Truck Damage Repair | EA | 4,586.540 | 0.000 | 1.000 | 1.00 | 4,586.54 |
| 0020 | 06506045 | | INS OH SN SUP(40 FT CANT) Actual 40 FT CANT installed | EA | 40,974.840 | 0.000 | 1.000 | 1.00 | 40,974.84 |
| 0021 | 06906063 | | REMOVAL OF CONCRETE FOUNDATIONS | EA | 1,606.980 | 0.000 | 1.000 | 1.00 | 1,606.98 |
| 003 | 96082002 | | UNIQUE CHANGE ORDER ITEM 2 INSTALLATION (sign/DMS) | DOL | 10,140.450 | 0.000 | 1.000 | 1.00 | 10,140.45 |
| 0070 | 01046010 | 000 | REMOVING CONC (RIPRAP) | CY | 76.300 | 33.000 | 0.000 | 18.00 | 1,373.40 |
| 0080 | 01046036 | 000 | REMOVING CONC (SIDEWALK OR RAMP) | SY | 76.300 | 60.000 | 0.000 | 78.80 | 6,012.44 |
| 0085 | 04166032 | 000 | DRILL SHAFT (TRF SIG POLE) (36 IN) | LF | 202.000 | 180.000 | 0.000 | 148.00 | 29,896.00 |
| 0090 | 04166033 | 000 | DRILL SHAFT (TRF SIG POLE) (42 IN) | LF | 378.000 | 85.000 | 0.000 | 18.00 | 6,804.00 |
| 0095 | 04166034 | 000 | DRILL SHAFT (TRF SIG POLE) (48 IN) | LF | 390.000 | 132.000 | 0.000 | 160.00 | 62,400.00 |
| 0100 | 04326003 | 000 | RIPRAP (CONC)(6 IN) | CY | 918.000 | 15.000 | 0.000 | 12.00 | 11,016.00 |
| 0105 | 05006001 | 000 | MOBILIZATION | LS | 100,295.000 | 1.000 | 0.000 | 0.90 | 90,265.50 |
| 0110 | 05026001 | 000 | BARRICADES, SIGNS AND TRAFFIC HANDLING | MO | 1,995.000 | 14.000 | 2.000 | 16.00 | 31,920.00 |
| 0115 | 05296002 | 000 | CONC CURB (TY II) | LF | 31.500 | 200.000 | 0.000 | 309.00 | 9,733.50 |
| 0120 | 05316001 | 000 | CONC SIDEWALKS (4") | SY | 84.600 | 300.000 | 0.000 | 164.00 | 13,874.40 |
| 0130 | 05316004 | 000 | CURB RAMPS (TY 1) | EA | 1,785.000 | 6.000 | 0.000 | 16.00 | 28,560.00 |
| 0145 | 05316008 | 000 | CURB RAMPS (TY 5) | EA | 2,300.000 | 6.000 | 0.000 | 3.00 | 6,900.00 |
| 0155 | 05316010 | 000 | CURB RAMPS (TY 7) | EA | 2,200.000 | 6.000 | 0.000 | 7.00 | 15,400.00 |
| 0165 | 05316015 | 000 | CURB RAMPS (TY 20) | EA | 3,500.000 | 2.000 | 0.000 | 1.00 | 3,500.00 |
| 0180 | 06186042 | 000 | CONDT (PVC) (SCH 80) (1 1/4") | LF | 8.000 | 300.000 | 0.000 | 15.00 | 120.00 |
| 0185 | 06186043 | 000 | CONDT (PVC) (SCH 80) (1 1/4") (BORE) | LF | 11.150 | 300.000 | 0.000 | 45.00 | 501.75 |
| 0190 | 06186046 | 000 | CONDT (PVC) (SCH 80) (2") | LF | 9.150 | 2,499.000 | 0.000 | 1,170.00 | 10,705.50 |
| 0195 | 06186047 | 000 | CONDT (PVC) (SCH 80) (2") (BORE) | LF | 12.850 | 2,000.000 | 0.000 | 435.00 | 5,589.75 |
| 0200 | 06186053 | 000 | CONDT (PVC) (SCH 80) (3") | LF | 11.100 | 2,000.000 | 0.000 | 2,844.00 | 31,568.40 |
| 0205 | 06186054 | 000 | CONDT (PVC) (SCH 80) (3") (BORE) | LF | 15.000 | 250.000 | 0.000 | 1,055.00 | 15,825.00 |
| 0210 | 06186058 | 000 | CONDT (PVC) (SCH 80) (4") | LF | 13.150 | 700.000 | 0.000 | 325.00 | 4,273.75 |
| 0215 | 06186059 | 000 | CONDT (PVC) (SCH 80) (4") (BORE) | LF | 18.300 | 250.000 | 0.000 | 130.00 | 2,379.00 |
| 0220 | 06186070 | 000 | CONDT (RM) (2") | LF | 15.150 | 200.000 | 0.000 | 40.00 | 606.00 |
| 0225 | 06206009 | 000 | ELEC CONDR (NO.6) BARE | LF | 1.150 | 5,300.000 | 0.000 | 3,295.00 | 3,789.25 |

CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|---|------|------------|--------------|-----------------|------------------|------------|
| 0230 | 06206011 | 000 | ELEC CONDR (NO.4) BARE | LF | 1.600 | 1,200.000 | 0.000 | 490.00 | 784.00 |
| 0235 | 06206012 | 000 | ELEC CONDR (NO.4) INSULATED | LF | 1.700 | 2,140.000 | 0.000 | 1,315.00 | 2,235.50 |
| 0240 | 06216005 | 000 | TRAY CABLE (4 CONDR) (12 AWG) | LF | 2.050 | 2,500.000 | 0.000 | 1,725.00 | 3,536.25 |
| 0245 | 06246010 | 000 | GROUND BOX TY D (162922)W/APRON | EA | 648.000 | 15.000 | 0.000 | 29.00 | 18,792.00 |
| 0250 | 06246021 | 000 | GROUND BOX TY 2 (243636)W/APRON | EA | 1,765.000 | 3.000 | 0.000 | 1.00 | 1,765.00 |
| 0255 | 06246028 | 000 | REMOVE GROUND BOX | EA | 240.000 | 15.000 | 0.000 | 6.00 | 1,440.00 |
| 0260 | 06286145 | 000 | ELC SRV TY D 120/240 060(NS)SS(E)SP(O) | EA | 3,440.000 | 6.000 | 0.000 | 6.00 | 20,640.00 |
| 0265 | 06366001 | 000 | ALUMINUM SIGNS (TY A) | SF | 46.500 | 45.000 | 0.000 | 59.00 | 2,743.50 |
| 0280 | 06446004 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SA(T) | EA | 840.000 | 6.000 | 0.000 | 6.00 | 5,040.00 |
| 0290 | 06446076 | 000 | REMOVE SM RD SN SUP&AM | EA | 115.000 | 16.000 | 0.000 | 4.00 | 460.00 |
| 0300 | 06666036 | 007 | REFL PAV MRK TY I (W)8"(SLD)(100MIL) | LF | 2.200 | 1,200.000 | 0.000 | 1,860.00 | 4,092.00 |
| 0310 | 06666042 | 007 | REFL PAV MRK TY I (W)12"(SLD)(100MIL) | LF | 3.400 | 800.000 | 0.000 | 1,060.00 | 3,604.00 |
| 0315 | 06666048 | 007 | REFL PAV MRK TY I (W)24"(SLD)(100MIL) | LF | 8.400 | 1,000.000 | 0.000 | 1,817.00 | 15,262.80 |
| 0320 | 06666054 | 007 | REFL PAV MRK TY I (W)(ARROW)(100MIL) | EA | 120.000 | 10.000 | 0.000 | 12.00 | 1,440.00 |
| 0325 | 06666078 | 007 | REFL PAV MRK TY I (W)(WORD)(100MIL) | EA | 158.000 | 10.000 | 0.000 | 12.00 | 1,896.00 |
| 0355 | 06666225 | 007 | PAVEMENT SEALER 6" | LF | 0.330 | 1,000.000 | 0.000 | 5,700.00 | 1,881.00 |
| 0360 | 06666226 | 007 | PAVEMENT SEALER 8" | LF | 0.440 | 1,000.000 | 0.000 | 767.00 | 337.48 |
| 0365 | 06666228 | 007 | PAVEMENT SEALER 12" | LF | 0.650 | 1,000.000 | 0.000 | 506.00 | 328.90 |
| 0370 | 06666230 | 007 | PAVEMENT SEALER 24" | LF | 1.600 | 1,000.000 | 0.000 | 1,331.00 | 2,129.60 |
| 0375 | 06666231 | 007 | PAVEMENT SEALER (ARROW) | EA | 26.000 | 10.000 | 0.000 | 10.00 | 260.00 |
| 0380 | 06666232 | 007 | PAVEMENT SEALER (WORD) | EA | 26.000 | 10.000 | 0.000 | 7.00 | 182.00 |
| 0395 | 06666306 | 007 | RE PM W/RET REQ TY I (W)6"(BRK)(100MIL) | LF | 1.600 | 1,000.000 | 0.000 | 960.00 | 1,536.00 |
| 0405 | 06726007 | 000 | REFL PAV MRKR TY I-C | EA | 5.800 | 100.000 | 0.000 | 174.00 | 1,009.20 |
| 0410 | 06726009 | 000 | REFL PAV MRKR TY II-A-A | EA | 5.800 | 100.000 | 0.000 | 216.00 | 1,252.80 |
| 0420 | 06726013 | 000 | TRAFFIC BUTTON TY II-A-A | EA | 5.250 | 100.000 | 0.000 | 44.00 | 231.00 |
| 0425 | 06776001 | 000 | ELIM EXT PAV MRK & MRKS (4") | LF | 0.370 | 10,000.000 | 0.000 | 5,450.00 | 2,016.50 |
| 0430 | 06776002 | 000 | ELIM EXT PAV MRK & MRKS (6") | LF | 0.470 | 2,500.000 | 0.000 | 780.00 | 366.60 |
| 0435 | 06776005 | 000 | ELIM EXT PAV MRK & MRKS (12") | LF | 1.050 | 500.000 | 0.000 | 776.00 | 814.80 |
| 0440 | 06776007 | 000 | ELIM EXT PAV MRK & MRKS (24") | LF | 2.100 | 300.000 | 0.000 | 422.00 | 886.20 |
| 0445 | 06776008 | 000 | ELIM EXT PAV MRK & MRKS (ARROW) | EA | 26.000 | 10.000 | 0.000 | 7.00 | 182.00 |
| 0450 | 06776012 | 000 | ELIM EXT PAV MRK & MRKS (WORD) | EA | 26.000 | 10.000 | 0.000 | 1.00 | 26.00 |
| 0460 | 06786002 | 000 | PAV SURF PREP FOR MRK (6") | LF | 0.060 | 1,000.000 | 0.000 | 5,350.00 | 321.00 |
| 0465 | 06786004 | 000 | PAV SURF PREP FOR MRK (8") | LF | 0.110 | 500.000 | 0.000 | 1,020.00 | 112.20 |
| 0470 | 06786006 | 000 | PAV SURF PREP FOR MRK (12") | LF | 0.160 | 250.000 | 0.000 | 1,060.00 | 169.60 |
| 0475 | 06786008 | 000 | PAV SURF PREP FOR MRK (24") | LF | 0.160 | 250.000 | 0.000 | 1,340.00 | 214.40 |
| 0480 | 06786009 | 000 | PAV SURF PREP FOR MRK (ARROW) | EA | 5.250 | 10.000 | 0.000 | 12.00 | 63.00 |
| 0485 | 06786016 | 000 | PAV SURF PREP FOR MRK (WORD) | EA | 5.250 | 10.000 | 0.000 | 10.00 | 52.50 |
| 0500 | 06806003 | 000 | INSTALL HWY TRF SIG (SYSTEM) | EA | 29,705.000 | 5.000 | 0.000 | 6.80 | 201,994.00 |
| 0505 | 06806004 | 000 | REMOVING TRAFFIC SIGNALS | EA | 4,170.000 | 5.000 | 0.000 | 6.00 | 25,020.00 |
| 0515 | 06826001 | 000 | VEH SIG SEC (12")LED(GRN) | EA | 172.000 | 60.000 | 0.000 | 67.00 | 11,524.00 |
| 0520 | 06826002 | 000 | VEH SIG SEC (12")LED(GRN ARW) | EA | 172.000 | 20.000 | 0.000 | 17.00 | 2,924.00 |
| 0525 | 06826003 | 000 | VEH SIG SEC (12")LED(YEL) | EA | 172.000 | 60.000 | 0.000 | 77.00 | 13,244.00 |
| 0530 | 06826004 | 000 | VEH SIG SEC (12")LED(YEL ARW) | EA | 172.000 | 10.000 | 0.000 | 15.00 | 2,580.00 |
| 0535 | 06826005 | 000 | VEH SIG SEC (12")LED(RED) | EA | 172.000 | 60.000 | 0.000 | 67.00 | 11,524.00 |
| 0540 | 06826006 | 000 | VEH SIG SEC (12")LED(RED ARW) | EA | 172.000 | 60.000 | 0.000 | 22.00 | 3,784.00 |
| 0550 | 06826018 | 000 | PED SIG SEC (LED)(COUNTDOWN) | EA | 210.000 | 40.000 | 0.000 | 34.00 | 7,140.00 |
| 0555 | 06826023 | 000 | BACK PLATE (12")(3 SEC) | EA | 115.000 | 40.000 | 0.000 | 66.00 | 7,590.00 |
| 0560 | 06826024 | 000 | BACK PLATE (12")(4 SEC) | EA | 127.000 | 20.000 | 0.000 | 16.00 | 2,032.00 |

CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|--|------|------------|--------------|-----------------|------------------|------------|
| 0565 | 06826025 | 000 | BACK PLATE (12")(5 SEC) | EA | 138.000 | 5.000 | 0.000 | 1.00 | 138.00 |
| 0570 | 06846007 | 000 | TRF SIG CBL (TY A)(12 AWG)(2 CONDR) | LF | 1.100 | 5,475.000 | 0.000 | 3,600.00 | 3,960.00 |
| 0575 | 06846009 | 000 | TRF SIG CBL (TY A)(12 AWG)(4 CONDR) | LF | 1.500 | 5,475.000 | 0.000 | 7,900.00 | 11,850.00 |
| 0580 | 06846012 | 000 | TRF SIG CBL (TY A)(12 AWG)(7 CONDR) | LF | 2.000 | 13,399.000 | 0.000 | 6,750.00 | 13,500.00 |
| 0600 | 06856004 | 000 | INSTL RDS D FLSH BCN ASSM (SOLAR PWRD) | EA | 4,725.000 | 4.000 | 0.000 | 4.00 | 18,900.00 |
| 0610 | 06866025 | 000 | INS TRF SIG PL AM (S)1 ARM(24') | EA | 4,575.000 | 1.000 | 0.000 | 1.00 | 4,575.00 |
| 0620 | 06866029 | 000 | INS TRF SIG PL AM (S)1 ARM(28') | EA | 4,855.000 | 1.000 | 0.000 | 1.00 | 4,855.00 |
| 0635 | 06866035 | 000 | INS TRF SIG PL AM(S)1 ARM(32')LUM | EA | 6,590.000 | 1.000 | 0.000 | 4.00 | 26,360.00 |
| 0640 | 06866037 | 000 | INS TRF SIG PL AM(S)1 ARM(36') | EA | 5,940.000 | 1.000 | 0.000 | 1.00 | 5,940.00 |
| 0645 | 06866039 | 000 | INS TRF SIG PL AM(S)1 ARM(36')LUM | EA | 6,975.000 | 1.000 | 0.000 | 4.00 | 27,900.00 |
| 0650 | 06866041 | 000 | INS TRF SIG PL AM(S)1 ARM(40') | EA | 6,765.000 | 1.000 | 0.000 | 1.00 | 6,765.00 |
| 0665 | 06866047 | 000 | INS TRF SIG PL AM(S)1 ARM(44')LUM | EA | 8,270.000 | 1.000 | 0.000 | 1.00 | 8,270.00 |
| 0675 | 06866055 | 000 | INS TRF SIG PL AM(S)1 ARM(50')LUM | EA | 17,215.000 | 2.000 | 0.000 | 4.00 | 68,860.00 |
| 0740 | 06876001 | 000 | PED POLE ASSEMBLY | EA | 1,515.000 | 15.000 | 0.000 | 19.00 | 28,785.00 |
| 0745 | 06886001 | 000 | PED DETECT PUSH BUTTON (APS) | EA | 650.000 | 28.000 | 0.000 | 33.00 | 21,450.00 |
| 0750 | 06886003 | 000 | PED DETECTOR CONTROLLER UNIT | EA | 3,890.000 | 5.000 | 0.000 | 2.00 | 7,780.00 |
| 0755 | 60256001 | 000 | RADAR PRESENCE DETECTOR | EA | 6,880.000 | 24.000 | 0.000 | 7.00 | 48,160.00 |
| 0760 | 60576001 | 000 | RADAR ADVANCED DETECTION DEVICE | EA | 6,995.000 | 12.000 | 0.000 | 4.00 | 27,980.00 |
| 0765 | 60586002 | 000 | BBU SYSTEM (STAND-ALONE BATT CABINET) | EA | 8,190.000 | 6.000 | 0.000 | 7.00 | 57,330.00 |
| 0770 | 60606001 | 000 | CITY GPS COMMUNICATIONS MODULE | EA | 785.000 | 6.000 | 0.000 | 2.00 | 1,570.00 |
| 0775 | 60616001 | 000 | GPS COMMUNICATIONS UNIT | EA | 720.000 | 6.000 | 0.000 | 2.00 | 1,440.00 |
| 0790 | 61856001 | 000 | TMA (STATIONARY) | EA | 30,450.000 | 1.000 | 0.000 | 4.00 | 121,800.00 |
| 0795 | 61856002 | 000 | TMA (STATIONARY) | DAY | 1,055.000 | 12.000 | 0.000 | 32.00 | 33,760.00 |
| 1030 | 96066053 | | LAW ENFORCEMENT PERSONNEL | DOL | 1.000 | 5,000.000 | 0.000 | 6,264.40 | 6,264.40 |
| 1140 | 96016001 | | MATERIAL ON HAND | DOL | 1.000 | 1.000 | 0.000 | 251,492.28 | 251,492.28 |
| 3006 | 96086006 | | UNIQUE CHANGE ORDER ITEM 6 | DOL | 22,846.990 | 0.000 | 1.000 | 1.00 | 22,846.99 |

CO#16 Returned 50 ft and Install 65 ft Pole

Category Subtotal \$1,771,441.07

PROJECT C 912-0-531 CONTROL 091200531

CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|----------|-----------|--------|---|------|------------|--------------|-----------------|------------------|-------------|
| 0001 | 06506204 | | REMOVE OVERHD SIGN SUP Beltway 8 Frontage Rd Sign | EA | 4,615.650 | 0.000 | 1.000 | 0.000 | 0.00 |
| 0005 | 04326001 | | RIPRAP (CONC)(4 IN) Truck Damage Repair | CY | 409.360 | 0.000 | 7.210 | 0.000 | 0.00 |
| 0010 | 05406001 | | MTL W-BEAM GD FEN (TIM POST) Truck Damage Repair | LF | 43.430 | 0.000 | 87.500 | 0.000 | 0.00 |
| 0011 | 05406016 | | DOWNSTREAM ANCHOR TERMINAL SECTION Truck Damage Repair | EA | 1,849.000 | 0.000 | 1.000 | 0.000 | 0.00 |
| 0012 | 05426001 | | REMOVE METAL BEAM GUARD FENCE Truck Damage Repair | LF | 16.420 | 0.000 | 50.000 | 0.000 | 0.00 |
| 0013 | 05426002 | | REMOVE TERMINAL ANCHOR SECTION Truck Damage Repair | EA | 820.950 | 0.000 | 1.000 | 0.000 | 0.00 |

| CONTRACT ID | 091200531 | ESTIMATE | 0065 | CONTRACTOR'S ESTIMATE PACKAGE | | | | Page 7 of 14 | |
|-------------|-----------|----------|---|-------------------------------|------------|-----------|-------|--------------|------|
| 0014 | 05446001 | | GUARDRAIL END TREATMENT (INSTALL) | EA | 3,457.050 | 0.000 | 1.000 | 0.000 | 0.00 |
| | | | Truck Damage Repair | | | | | | |
| 0015 | 05446003 | | GUARDRAIL END TREATMENT (REMOVE) | EA | 820.950 | 0.000 | 1.000 | 0.000 | 0.00 |
| | | | Truck Damage Repair | | | | | | |
| 0019 | 06506024 | | INS OH SN SUP(25 FT BAL TEE)(SPAN ONLY) | EA | 40,974.840 | 0.000 | 0.000 | 0.000 | 0.00 |
| | | | Truck Damage Repair | | | | | | |
| 0075 | 01046021 | 000 | REMOVING CONC (CURB) | LF | 13.850 | 320.000 | 0.000 | 0.000 | 0.00 |
| 0125 | 05316003 | 000 | CONC SIDEWALKS (6") | SY | 106.000 | 300.000 | 0.000 | 0.000 | 0.00 |
| 0135 | 05316005 | 000 | CURB RAMPS (TY 2) | EA | 2,320.000 | 2.000 | 0.000 | 0.000 | 0.00 |
| 0140 | 05316006 | 000 | CURB RAMPS (TY 3) | EA | 1,865.000 | 2.000 | 0.000 | 0.000 | 0.00 |
| 0150 | 05316009 | 000 | CURB RAMPS (TY 6) | EA | 1,800.000 | 2.000 | 0.000 | 0.000 | 0.00 |
| 0160 | 05316014 | 000 | CURB RAMPS (TY 11) | EA | 1,800.000 | 2.000 | 0.000 | 0.000 | 0.00 |
| 0170 | 05316016 | 000 | CURB RAMPS (TY 21) | EA | 3,500.000 | 2.000 | 0.000 | 0.000 | 0.00 |
| 0175 | 05316017 | 000 | CURB RAMPS (TY 22) | EA | 4,000.000 | 6.000 | 0.000 | 0.000 | 0.00 |
| 0270 | 06366007 | 000 | REPLACE EXISTING ALUMINUM SIGNS(TY A) | SF | 41.550 | 45.000 | 0.000 | 0.000 | 0.00 |
| 0275 | 06446001 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SA(P) | EA | 785.000 | 24.000 | 0.000 | 0.000 | 0.00 |
| 0285 | 06446070 | 000 | RELOCATE SM RD SN SUP&AM TY S80 | EA | 395.000 | 4.000 | 0.000 | 0.000 | 0.00 |
| 0295 | 06666027 | 007 | REFL PAV MRK TY I (W)8"(BRK)(100MIL) | LF | 2.650 | 120.000 | 0.000 | 0.000 | 0.00 |
| 0305 | 06666039 | 007 | REFL PAV MRK TY I (W)12"(LNDR)(100MIL) | LF | 3.400 | 100.000 | 0.000 | 0.000 | 0.00 |
| 0330 | 06666138 | 007 | REFL PAV MRK TY I (Y)8"(SLD)(100MIL) | LF | 2.400 | 200.000 | 0.000 | 0.000 | 0.00 |
| 0335 | 06666141 | 007 | REFL PAV MRK TY I (Y)12"(SLD)(100MIL) | LF | 6.300 | 100.000 | 0.000 | 0.000 | 0.00 |
| 0340 | 06666156 | 007 | REFL PAV MRK TY I(Y)(MED NOSE)(100MIL) | EA | 235.000 | 6.000 | 0.000 | 0.000 | 0.00 |
| 0345 | 06666212 | 007 | REFL PAV MRK TY II (Y) 12" (SLD) | LF | 1.050 | 100.000 | 0.000 | 0.000 | 0.00 |
| 0350 | 06666224 | 007 | PAVEMENT SEALER 4" | LF | 0.220 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| 0385 | 06666233 | 007 | PAVEMENT SEALER (MED NOSE) | EA | 74.000 | 6.000 | 0.000 | 0.000 | 0.00 |
| 0390 | 06666303 | 007 | RE PM W/RET REQ TY I (W)4"(SLD)(100MIL) | LF | 1.050 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| 0400 | 06666315 | 007 | RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL) | LF | 1.050 | 1,200.000 | 0.000 | 0.000 | 0.00 |
| 0415 | 06726012 | 000 | TRAFFIC BUTTON TY I-C | EA | 5.250 | 100.000 | 0.000 | 0.000 | 0.00 |
| 0455 | 06786001 | 000 | PAV SURF PREP FOR MRK (4") | LF | 0.060 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| 0490 | 06786024 | 000 | PAV SURF PREP FOR MRK (MED NOSE) | EA | 21.000 | 6.000 | 0.000 | 0.000 | 0.00 |
| 0495 | 06806002 | 000 | INSTALL HWY TRF SIG (ISOLATED) | EA | 29,870.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0510 | 06816001 | 000 | TEMP TRAF SIGNALS | EA | 37,770.000 | 3.000 | 0.000 | 0.000 | 0.00 |
| 0545 | 06826017 | 000 | PED SIG SEC (LED)(2 INDICATIONS) | EA | 223.000 | 40.000 | 0.000 | 0.000 | 0.00 |
| 0585 | 06856001 | 000 | INSTALL RDSB FLASH BEACON ASSEMBLY | EA | 3,075.000 | 2.000 | 0.000 | 0.000 | 0.00 |
| 0590 | 06856002 | 000 | RELOCATE RDSB FLASH BEACON ASSEMBLY | EA | 1,575.000 | 2.000 | 0.000 | 0.000 | 0.00 |
| 0595 | 06856003 | 000 | REMOVE RDSB FLASH BEACON ASSEMBLY | EA | 700.000 | 4.000 | 0.000 | 0.000 | 0.00 |
| 0605 | 06856005 | 000 | RELOC RDSB FLSH BCN AM (SOLAR PWRD) | EA | 1,405.000 | 2.000 | 0.000 | 0.000 | 0.00 |
| 0615 | 06866027 | 000 | INS TRF SIG PL AM(S)1 ARM(24')LUM | EA | 5,495.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0625 | 06866031 | 000 | INS TRF SIG PL AM(S)1 ARM(28')LUM | EA | 5,800.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0630 | 06866033 | 000 | INS TRF SIG PL AM(S)1 ARM(32') | EA | 5,575.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0655 | 06866043 | 000 | INS TRF SIG PL AM(S)1 ARM(40')LUM | EA | 7,865.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0660 | 06866045 | 000 | INS TRF SIG PL AM(S)1 ARM(44') | EA | 7,125.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0670 | 06866053 | 000 | INS TRF SIG PL AM(S)1 ARM(50') | EA | 15,500.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0680 | 06866057 | 000 | INS TRF SIG PL AM(S)1 ARM(55') | EA | 16,060.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0685 | 06866059 | 000 | INS TRF SIG PL AM(S)1 ARM(55')LUM | EA | 17,770.000 | 2.000 | 0.000 | 0.000 | 0.00 |
| 0690 | 06866063 | 000 | INS TRF SIG PL AM(S)1 ARM(60')LUM | EA | 18,165.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0695 | 06866067 | 000 | INS TRF SIG PL AM(S)1 ARM(65')LUM | EA | 18,530.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0700 | 06866123 | 000 | INS TRF SIG PL AM(S)2 ARM(36-32')LUM | EA | 10,050.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0705 | 06866139 | 000 | INS TRF SIG PL AM(S)2 ARM(40-28')LUM | EA | 10,590.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0710 | 06866147 | 000 | INS TRF SIG PL AM(S)2 ARM(40-36')LUM | EA | 10,955.000 | 2.000 | 0.000 | 0.000 | 0.00 |
| 0715 | 06866167 | 000 | INS TRF SIG PL AM(S)2 ARM(44-36')LUM | EA | 12,035.000 | 2.000 | 0.000 | 0.000 | 0.00 |
| 0720 | 06866191 | 000 | INS TRF SIG PL AM(S)2 ARM(50 - 40')LUM | EA | 21,325.000 | 1.000 | 0.000 | 0.000 | 0.00 |

| | | | | | | | | | |
|------|----------|-----|---|-----|------------|-----------|-------|-------|------|
| 0725 | 06866195 | 000 | INS TRF SIG PL AM(S)2 ARM(50-44')LUM | EA | 21,590.000 | 2.000 | 0.000 | 0.000 | 0.00 |
| 0730 | 06866207 | 000 | INS TRF SIG PL AM(S)2 ARM(55-28')LUM | EA | 20,760.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0735 | 06866251 | 000 | INS TRF SIG PL AM(S)2 ARM(60-44')LUM | EA | 22,480.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0780 | 60686001 | 000 | LED CHEVRON | EA | 4,460.000 | 16.000 | 0.000 | 0.000 | 0.00 |
| 0785 | 60686002 | 000 | LEAD LED CURVE SIGN | EA | 7,725.000 | 2.000 | 0.000 | 0.000 | 0.00 |
| 0800 | 61856003 | 000 | TMA (MOBILE OPERATION) | HR | 300.000 | 16.000 | 0.000 | 0.000 | 0.00 |
| 0900 | 96026001 | | PAYMENT ADJUSTMENT-POS | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0910 | 96026002 | | PAYMENT ADJUSTMENT-NEG | DOL | -1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0920 | 96026601 | | EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT | DOL | 1.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| 0930 | 96026602 | | EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT | DOL | 1.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| 0940 | 96026603 | | DRILL SHAFT CORE HOLE PAYMENT | DOL | 1.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| 0950 | 96046001 | | CONTRACTOR FORCE ACCOUNT 1 | DOL | -1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| | | | (lane closure assessment fee) | | | | | | |
| 0960 | 96056001 | | A+B CREDIT OR DAMAGE | DOL | 1.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| 0970 | 96056002 | | RUC CREDIT OR DAMAGE | DOL | 1.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| 0980 | 96056003 | | RUC DAMAGE ONLY | DOL | 1.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| 0990 | 96056004 | | RUC/A+B (CREDIT PAID BY THIRD PARTY) | DOL | 1.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| 1000 | 96056005 | | CALD CREDIT FOR EARLY COMPLETION | DOL | 1.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| 1010 | 96056006 | | WORK ORDER LIQUIDATED DAMAGES | DOL | 1.000 | 2,000.000 | 0.000 | 0.000 | 0.00 |
| 1020 | 96066051 | | FORCE ACCT-SOIL AND GNDWTR MGT PLAN | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1040 | 96066054 | | PARTNERING | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1050 | 96066055 | | FORCE ACCT-EROSION CONTROL MAINTENANCE | DOL | 1.000 | 2,000.000 | 0.000 | 0.000 | 0.00 |
| 1060 | 96066056 | | FORCE ACCOUNT - SAFETY CONTINGENCY | DOL | 1.000 | 5,000.000 | 0.000 | 0.000 | 0.00 |
| 1070 | 96066057 | | FORCE ACCOUNT-COMMER LAB USE DEDUCTION | DOL | -1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1080 | 96066058 | | SPECIAL DEDUCTION | DOL | -1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1090 | 96066059 | | BOND EXPENSE SUP NEGOTIATED CONTRACTS | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1100 | 96066062 | | FORCE ACCOUNT - RAILROAD - KCS | DOL | 1.000 | 5,000.000 | 0.000 | 0.000 | 0.00 |
| 1110 | 96096001 | | DISPUTE SETTLEMENT | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1120 | 96096002 | | DBE GOAL SHORTFALL | DOL | -1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1130 | 96096003 | | SBE GOAL SHORTFALL | DOL | -1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 7 | 96086005 | | UNIQUE CHANGE ORDER ITEM 5 | DOL | 7,006.980 | 0.000 | 0.000 | 0.000 | 0.00 |

Subcontractor Batterson Striping Bid

Category Subtotal 0.00

PROJECT C 912-0-531 CONTROL 091200531

CATEGORY NO CATEGORY DESCRIPTION MISC

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|--|------|------------|--------------|-----------------|------------------|-----------|
| 002 | 96082001 | | UNIQUE CHANGE ORDER ITEM 1 MONOTUBE Sign (Structure/DMS) | DOL | 84,927.160 | 0.000 | 1.000 | 1.00 | 84,927.16 |
| 004 | 96086003 | | UNIQUE CHANGE ORDER ITEM 3 Remove Damaged Balance Tee Structure | DOL | 2,413.470 | 0.000 | 1.000 | 1.00 | 2,413.47 |
| 005 | 96086004 | | UNIQUE CHANGE ORDER ITEM 4 6 months of storage at Traf-Tex | DOL | 125.000 | 0.000 | 6.000 | 6.00 | 750.00 |
| 0432 | 04326045 | | RIPRAP (MOW STRIP)(4 IN) | CY | 721.140 | 0.000 | 35.000 | 35.00 | 25,239.90 |
| 0542 | 05426001 | | REMOVE METAL BEAM GUARD FENCE | LF | 3.180 | 0.000 | 200.000 | 200.00 | 636.00 |
| 0543 | 05426002 | | REMOVE TERMINAL ANCHOR SECTION | EA | 185.590 | 0.000 | 1.000 | 1.00 | 185.59 |
| 0544 | 05406016 | | DOWNSTREAM ANCHOR TERMINAL SECTION | EA | 1,033.990 | 0.000 | 2.000 | 2.00 | 2,067.98 |
| 1001 | 06826021 | | BACK PLATE (12")(1 SEC) | EA | 64.020 | 0.000 | 2.000 | 2.00 | 128.04 |
| 1152 | 06666309 | | RE PM W/RET REQ TY I (W)6"(SLD)(100MIL) | LF | 1.590 | 0.000 | 350.000 | 4,330.00 | 6,884.70 |
| 1153 | 06786033 | | PAV SURF PREP FOR MRK (RPM) | EA | 0.110 | 0.000 | 134.000 | 196.00 | 21.56 |
| 1154 | 60626034 | | ITS RADIO (DUAL)(5 GHZ/5 GHZ)-I-U | EA | 4,152.100 | 0.000 | 2.000 | 2.00 | 8,304.20 |
| 1155 | 06686077 | | PREFAB PAV MRK TY C (W) (ARROW) | EA | 323.450 | 0.000 | 1.000 | 1.00 | 323.45 |
| 1156 | 06686085 | | PREFAB PAV MRK TY C (W) (WORD) | EA | 334.060 | 0.000 | 1.000 | 1.00 | 334.06 |
| 1157 | 60386004 | | MULTIPOLYMER PAV MRK (W)(6")(SLD) | LF | 2.120 | 0.000 | 80.000 | 80.00 | 169.60 |
| 1158 | 60386007 | | MULTIPOLYMER PAV MRK (W)(8")(SLD) | LF | 2.330 | 0.000 | 100.000 | 80.00 | 186.40 |
| 1159 | 60386013 | | MULTIPOLYMER PAV MRK (W)(24")(SLD) | LF | 12.730 | 0.000 | 90.000 | 496.00 | 6,314.08 |
| 1160 | 60386017 | | MULTIPOLYMER PAV MRK (Y)(6")(SLD) | LF | 2.120 | 0.000 | 550.000 | 770.00 | 1,632.40 |
| 1161 | 60386021 | | MULTIPOLYMER PAV MRK (Y)(12")(SLD) | LF | 5.040 | 0.000 | 105.000 | 105.00 | 529.20 |
| 2000 | 06186074 | | CONDT (RM) (3") | LF | 55.580 | 0.000 | 175.000 | 175.00 | 9,726.50 |
| 2001 | 60076013 | | FIBER OPTIC CBL (SNGLE-MODE)(36 FIBER) | LF | 1.960 | 0.000 | 2,820.000 | 3,600.00 | 7,056.00 |
| 2002 | 60076094 | | FIBER OPTIC FUSION SPLICE | EA | 21.920 | 0.000 | 90.000 | 102.00 | 2,235.84 |
| 2003 | 61866002 | | ITS GND BOX(PCAST) TY 1 (243636)W/APRN | EA | 2,842.640 | 0.000 | 6.000 | 6.00 | 17,055.84 |
| 3001 | 06866041 | | INS TRF SIG PL AM(S)1 ARM(40') Black Powder Coated | EA | 10,091.680 | 0.000 | 2.000 | 2.00 | 20,183.36 |
| 3002 | 06866055 | | INS TRF SIG PL AM(S)1 ARM(50')LUM Black Powder Coated | EA | 28,503.900 | 0.000 | 2.000 | 3.00 | 85,511.70 |
| 540 | 05406001 | | MTL W-BEAM GD FEN (TIM POST) | LF | 29.340 | 0.000 | 450.000 | 450.00 | 13,203.00 |
| 544 | 05446001 | | GUARDRAIL END TREATMENT (INSTALL) | EA | 2,905.770 | 0.000 | 2.000 | 2.00 | 5,811.54 |
| 546 | 05446003 | | GUARDRAIL END TREATMENT (REMOVE) | EA | 397.690 | 0.000 | 1.000 | 1.00 | 397.69 |

Category Subtotal 302,229.26

PROJECT C 912-0-531 CONTROL 091200531

CATEGORY NO CATEGORY DESCRIPTION MISC

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|----------|-----------|--------|---|------|------------|--------------|-----------------|------------------|-------------|
| 666 | 06666306 | | RE PM W/RET REQ TY I (W)6"(BRK)(100MIL) | LF | 0.490 | 0.000 | 0.000 | 0.000 | 0.00 |
| 1145 | 06666306 | | RE PM W/RET REQ TY I (W)6"(BRK)(100MIL) | LF | 0.490 | 0.000 | 0.000 | 0.000 | 0.00 |
| 1146 | 06666309 | | RE PM W/RET REQ TY I (W)6"(SLD)(100MIL) | LF | 0.490 | 0.000 | 0.000 | 0.000 | 0.00 |
| 1147 | 06666318 | | RE PM W/RET REQ TY I (Y)6"(BRK)(100MIL) | LF | 0.430 | 0.000 | 0.000 | 0.000 | 0.00 |
| 1148 | 06666321 | | RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL) | LF | 0.500 | 0.000 | 0.000 | 0.000 | 0.00 |
| 1149 | 05296012 | | CONC CURB (SLOTTED) | LF | 14.560 | 0.000 | 0.000 | 0.000 | 0.00 |
| 1150 | 60076011 | | FIBER OPTIC CBL (SNGLE-MODE)(12 FIBER) | LF | 2.680 | 0.000 | 0.000 | 0.000 | 0.00 |
| 1151 | 06786033 | | PAV SURF PREP FOR MRK (RPM) | EA | 0.490 | 0.000 | 0.000 | 0.000 | 0.00 |
| 0529 | 05296012 | | CONC CURB (SLOTTED) | LF | 14.560 | 0.000 | 0.000 | 0.000 | 0.00 |
| 6007 | 60076011 | | FIBER OPTIC CBL (SNGLE-MODE)(12 FIBER) | LF | 2.680 | 0.000 | 0.000 | 0.000 | 0.00 |
| 678 | 06786033 | | PAV SURF PREP FOR MRK (RPM) | EA | 0.490 | 0.000 | 0.000 | 0.000 | 0.00 |
| 0666 | 06666309 | | RE PM W/RET REQ TY I (W)6"(SLD)(100MIL) | LF | 0.490 | 0.000 | 0.000 | 0.000 | 0.00 |
| 0678 | 06786033 | | PAV SURF PREP FOR MRK (RPM) | EA | 0.490 | 0.000 | 0.000 | 0.000 | 0.00 |
| 6062 | 60626034 | | ITS RADIO (DUAL)(5 GHZ/5 GHZ)-I-U | EA | 3,932.290 | 0.000 | 0.000 | 0.000 | 0.00 |
| 066 | 06666309 | | RE PM W/RET REQ TY I (W)6"(SLD)(100MIL) | LF | 0.490 | 0.000 | 0.000 | 0.000 | 0.00 |
| 0 | 06666318 | | RE PM W/RET REQ TY I (Y)6"(BRK)(100MIL) | LF | 0.430 | 0.000 | 0.000 | 0.000 | 0.00 |
| 01 | 06666321 | | RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL) | LF | 0.500 | 0.000 | 0.000 | 0.000 | 0.00 |

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$2,073,670.33

CONSTRUCTION ESTIMATE COMBINED

| ITEM CODE | SP NBR | DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|-----------|--------|--|------|-------------|--------------|------------------|-------------|
| 01046010 | 000 | REMOVING CONC (RIPRAP) | CY | 76.300 | 33.00 | 18.000 | 1,373.40 |
| 01046036 | 000 | REMOVING CONC (SIDEWALK OR RAMP) | SY | 76.300 | 60.00 | 78.800 | 6,012.44 |
| 04166006 | | DRILL SHAFT (48 IN) | LF | 545.200 | 0.00 | 40.000 | 21,808.00 |
| | | DRILL SHAFT (48") | | | | | |
| 04166021 | | DRILL SHAFT (SIGN MTS) (42 IN) | LF | 315.240 | 0.00 | 20.000 | 6,304.80 |
| 04166023 | | DRILL SHAFT (SIGN MTS) (54 IN) | LF | 562.830 | 0.00 | 36.000 | 20,261.88 |
| | | Truck Damage Repair | | | | | |
| 04166032 | 000 | DRILL SHAFT (TRF SIG POLE) (36 IN) | LF | 202.000 | 180.00 | 148.000 | 29,896.00 |
| 04166033 | 000 | DRILL SHAFT (TRF SIG POLE) (42 IN) | LF | 378.000 | 85.00 | 18.000 | 6,804.00 |
| 04166034 | 000 | DRILL SHAFT (TRF SIG POLE) (48 IN) | LF | 390.000 | 132.00 | 160.000 | 62,400.00 |
| 04326003 | 000 | RIPRAP (CONC)(6 IN) | CY | 918.000 | 15.00 | 12.000 | 11,016.00 |
| 04326045 | | RIPRAP (MOW STRIP)(4 IN) | CY | 721.140 | 0.00 | 35.000 | 25,239.90 |
| 05006001 | 000 | MOBILIZATION | LS | 100,295.000 | 1.00 | 0.900 | 90,265.50 |
| 05026001 | 000 | BARRICADES, SIGNS AND TRAFFIC HANDLING | MO | 1,995.000 | 14.00 | 16.000 | 31,920.00 |
| 05296002 | 000 | CONC CURB (TY II) | LF | 31.500 | 200.00 | 309.000 | 9,733.50 |
| 05316001 | 000 | CONC SIDEWALKS (4") | SY | 84.600 | 300.00 | 164.000 | 13,874.40 |
| 05316004 | 000 | CURB RAMPS (TY 1) | EA | 1,785.000 | 6.00 | 16.000 | 28,560.00 |
| 05316008 | 000 | CURB RAMPS (TY 5) | EA | 2,300.000 | 6.00 | 3.000 | 6,900.00 |
| 05316010 | 000 | CURB RAMPS (TY 7) | EA | 2,200.000 | 6.00 | 7.000 | 15,400.00 |
| 05316015 | 000 | CURB RAMPS (TY 20) | EA | 3,500.000 | 2.00 | 1.000 | 3,500.00 |
| 05406001 | | MTL W-BEAM GD FEN (TIM POST) | LF | 29.340 | 0.00 | 450.000 | 13,203.00 |
| 05406016 | | DOWNSTREAM ANCHOR TERMINAL SECTION | EA | 1,033.990 | 0.00 | 2.000 | 2,067.98 |
| 05426001 | | REMOVE METAL BEAM GUARD FENCE | LF | 3.180 | 0.00 | 200.000 | 636.00 |
| 05426002 | | REMOVE TERMINAL ANCHOR SECTION | EA | 185.590 | 0.00 | 1.000 | 185.59 |
| 05446001 | | GUARDRAIL END TREATMENT (INSTALL) | EA | 2,905.770 | 0.00 | 2.000 | 5,811.54 |
| 05446003 | | GUARDRAIL END TREATMENT (REMOVE) | EA | 397.690 | 0.00 | 1.000 | 397.69 |
| 06186042 | 000 | CONDT (PVC) (SCH 80) (1 1/4") | LF | 8.000 | 300.00 | 15.000 | 120.00 |
| 06186043 | 000 | CONDT (PVC) (SCH 80) (1 1/4") (BORE) | LF | 11.150 | 300.00 | 45.000 | 501.75 |
| 06186046 | 000 | CONDT (PVC) (SCH 80) (2") | LF | 9.150 | 2,499.00 | 1,170.000 | 10,705.50 |
| 06186047 | 000 | CONDT (PVC) (SCH 80) (2") (BORE) | LF | 12.850 | 2,000.00 | 435.000 | 5,589.75 |
| 06186053 | 000 | CONDT (PVC) (SCH 80) (3") | LF | 11.100 | 2,000.00 | 2,844.000 | 31,568.40 |
| 06186054 | 000 | CONDT (PVC) (SCH 80) (3") (BORE) | LF | 15.000 | 250.00 | 1,055.000 | 15,825.00 |
| 06186058 | 000 | CONDT (PVC) (SCH 80) (4") | LF | 13.150 | 700.00 | 325.000 | 4,273.75 |
| 06186059 | 000 | CONDT (PVC) (SCH 80) (4") (BORE) | LF | 18.300 | 250.00 | 130.000 | 2,379.00 |
| 06186070 | 000 | CONDT (RM) (2") | LF | 15.150 | 200.00 | 40.000 | 606.00 |
| 06186074 | | CONDT (RM) (3") | LF | 55.580 | 0.00 | 175.000 | 9,726.50 |
| 06206009 | 000 | ELEC CONDR (NO.6) BARE | LF | 1.150 | 5,300.00 | 3,295.000 | 3,789.25 |
| 06206011 | 000 | ELEC CONDR (NO.4) BARE | LF | 1.600 | 1,200.00 | 490.000 | 784.00 |
| 06206012 | 000 | ELEC CONDR (NO.4) INSULATED | LF | 1.700 | 2,140.00 | 1,315.000 | 2,235.50 |
| 06216005 | 000 | TRAY CABLE (4 CONDR) (12 AWG) | LF | 2.050 | 2,500.00 | 1,725.000 | 3,536.25 |
| 06246010 | 000 | GROUND BOX TY D (162922)W/APRON | EA | 648.000 | 15.00 | 29.000 | 18,792.00 |
| 06246021 | 000 | GROUND BOX TY 2 (243636)W/APRON | EA | 1,765.000 | 3.00 | 1.000 | 1,765.00 |
| 06246028 | 000 | REMOVE GROUND BOX | EA | 240.000 | 15.00 | 6.000 | 1,440.00 |

| CONTRACT ID | 091200531 | ESTIMATE | 0065 | CONTRACTOR'S ESTIMATE PACKAGE | | | | |
|-------------|-----------|---|------|-------------------------------|------------|-----------|-----------|------------|
| 06286145 | 000 | ELC SRV TY D 120/240 060(NS)SS(E)SP(O) | | EA | 3,440.000 | 6.00 | 6.000 | 20,640.00 |
| 06366001 | 000 | ALUMINUM SIGNS (TY A) | | SF | 46.500 | 45.00 | 59.000 | 2,743.50 |
| 06366003 | | ALUMINUM SIGNS (TY O) | | SF | 29.400 | 0.00 | 207.000 | 6,085.80 |
| | | Truck Damage Repair | | | | | | |
| 06366003 | | ALUMINUM SIGNS (TY O) | | SF | 33.600 | 0.00 | 132.000 | 4,435.20 |
| 06446004 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SA(T) | | EA | 840.000 | 6.00 | 6.000 | 5,040.00 |
| 06446076 | 000 | REMOVE SM RD SN SUP&AM | | EA | 115.000 | 16.00 | 4.000 | 460.00 |
| 06506014 | | INS OH SN SUP(20 FT BAL TEE) | | EA | 36,577.680 | 0.00 | 1.000 | 36,577.68 |
| 06506045 | | INS OH SN SUP(40 FT CANT) | | EA | 40,974.840 | 0.00 | 1.000 | 40,974.84 |
| | | Actual 40 FT CANT installed | | | | | | |
| 06506204 | | REMOVE OVERHD SIGN SUP | | EA | 3,748.710 | 0.00 | 1.000 | 3,748.71 |
| 06506204 | | REMOVE OVERHD SIGN SUP | | EA | 4,586.540 | 0.00 | 1.000 | 4,586.54 |
| | | Truck Damage Repair | | | | | | |
| 06506205 | | REMOVE OVERHD SIGN SUP (SIGN ONLY) | | EA | 1,905.050 | 0.00 | 1.000 | 1,905.05 |
| | | IH 45 Damaged Sign: La Marque | | | | | | |
| 06666036 | 007 | REFL PAV MRK TY I (W)8"(SLD)(100MIL) | | LF | 2.200 | 1,200.00 | 1,860.000 | 4,092.00 |
| 06666042 | 007 | REFL PAV MRK TY I (W)12"(SLD)(100MIL) | | LF | 3.400 | 800.00 | 1,060.000 | 3,604.00 |
| 06666048 | 007 | REFL PAV MRK TY I (W)24"(SLD)(100MIL) | | LF | 8.400 | 1,000.00 | 1,817.000 | 15,262.80 |
| 06666054 | 007 | REFL PAV MRK TY I (W)(ARROW)(100MIL) | | EA | 120.000 | 10.00 | 12.000 | 1,440.00 |
| 06666078 | 007 | REFL PAV MRK TY I (W)(WORD)(100MIL) | | EA | 158.000 | 10.00 | 12.000 | 1,896.00 |
| 06666225 | 007 | PAVEMENT SEALER 6" | | LF | 0.330 | 1,000.00 | 5,700.000 | 1,881.00 |
| 06666226 | 007 | PAVEMENT SEALER 8" | | LF | 0.440 | 1,000.00 | 767.000 | 337.48 |
| 06666228 | 007 | PAVEMENT SEALER 12" | | LF | 0.650 | 1,000.00 | 506.000 | 328.90 |
| 06666230 | 007 | PAVEMENT SEALER 24" | | LF | 1.600 | 1,000.00 | 1,331.000 | 2,129.60 |
| 06666231 | 007 | PAVEMENT SEALER (ARROW) | | EA | 26.000 | 10.00 | 10.000 | 260.00 |
| 06666232 | 007 | PAVEMENT SEALER (WORD) | | EA | 26.000 | 10.00 | 7.000 | 182.00 |
| 06666306 | 007 | RE PM W/RET REQ TY I (W)6"(BRK)(100MIL) | | LF | 1.600 | 1,000.00 | 960.000 | 1,536.00 |
| 06666309 | | RE PM W/RET REQ TY I (W)6"(SLD)(100MIL) | | LF | 1.590 | 0.00 | 4,330.000 | 6,884.70 |
| 06686077 | | PREFAB PAV MRK TY C (W) (ARROW) | | EA | 323.450 | 0.00 | 1.000 | 323.45 |
| 06686085 | | PREFAB PAV MRK TY C (W) (WORD) | | EA | 334.060 | 0.00 | 1.000 | 334.06 |
| 06726007 | 000 | REFL PAV MRKR TY I-C | | EA | 5.800 | 100.00 | 174.000 | 1,009.20 |
| 06726009 | 000 | REFL PAV MRKR TY II-A-A | | EA | 5.800 | 100.00 | 216.000 | 1,252.80 |
| 06726013 | 000 | TRAFFIC BUTTON TY II-A-A | | EA | 5.250 | 100.00 | 44.000 | 231.00 |
| 06776001 | 000 | ELIM EXT PAV MRK & MRKS (4") | | LF | 0.370 | 10,000.00 | 5,450.000 | 2,016.50 |
| 06776002 | 000 | ELIM EXT PAV MRK & MRKS (6") | | LF | 0.470 | 2,500.00 | 780.000 | 366.60 |
| 06776005 | 000 | ELIM EXT PAV MRK & MRKS (12") | | LF | 1.050 | 500.00 | 776.000 | 814.80 |
| 06776007 | 000 | ELIM EXT PAV MRK & MRKS (24") | | LF | 2.100 | 300.00 | 422.000 | 886.20 |
| 06776008 | 000 | ELIM EXT PAV MRK & MRKS (ARROW) | | EA | 26.000 | 10.00 | 7.000 | 182.00 |
| 06776012 | 000 | ELIM EXT PAV MRK & MRKS (WORD) | | EA | 26.000 | 10.00 | 1.000 | 26.00 |
| 06786002 | 000 | PAV SURF PREP FOR MRK (6") | | LF | 0.060 | 1,000.00 | 5,350.000 | 321.00 |
| 06786004 | 000 | PAV SURF PREP FOR MRK (8") | | LF | 0.110 | 500.00 | 1,020.000 | 112.20 |
| 06786006 | 000 | PAV SURF PREP FOR MRK (12") | | LF | 0.160 | 250.00 | 1,060.000 | 169.60 |
| 06786008 | 000 | PAV SURF PREP FOR MRK (24") | | LF | 0.160 | 250.00 | 1,340.000 | 214.40 |
| 06786009 | 000 | PAV SURF PREP FOR MRK (ARROW) | | EA | 5.250 | 10.00 | 12.000 | 63.00 |
| 06786016 | 000 | PAV SURF PREP FOR MRK (WORD) | | EA | 5.250 | 10.00 | 10.000 | 52.50 |
| 06786033 | | PAV SURF PREP FOR MRK (RPM) | | EA | 0.110 | 0.00 | 196.000 | 21.56 |
| 06806003 | 000 | INSTALL HWY TRF SIG (SYSTEM) | | EA | 29,705.000 | 5.00 | 6.800 | 201,994.00 |
| 06806004 | 000 | REMOVING TRAFFIC SIGNALS | | EA | 4,170.000 | 5.00 | 6.000 | 25,020.00 |
| 06826001 | 000 | VEH SIG SEC (12")LED(GRN) | | EA | 172.000 | 60.00 | 67.000 | 11,524.00 |

| CONTRACT ID | 091200531 | ESTIMATE | 0065 | CONTRACTOR'S ESTIMATE PACKAGE | | | | |
|-------------|-----------|--|------|-------------------------------|------------|-----------|-------------|------------|
| 06826002 | 000 | VEH SIG SEC (12")LED(GRN ARW) | | EA | 172.000 | 20.00 | 17.000 | 2,924.00 |
| 06826003 | 000 | VEH SIG SEC (12")LED(YEL) | | EA | 172.000 | 60.00 | 77.000 | 13,244.00 |
| 06826004 | 000 | VEH SIG SEC (12")LED(YEL ARW) | | EA | 172.000 | 10.00 | 15.000 | 2,580.00 |
| 06826005 | 000 | VEH SIG SEC (12")LED(RED) | | EA | 172.000 | 60.00 | 67.000 | 11,524.00 |
| 06826006 | 000 | VEH SIG SEC (12")LED(RED ARW) | | EA | 172.000 | 60.00 | 22.000 | 3,784.00 |
| 06826018 | 000 | PED SIG SEC (LED)(COUNTDOWN) | | EA | 210.000 | 40.00 | 34.000 | 7,140.00 |
| 06826021 | | BACK PLATE (12")(1 SEC) | | EA | 64.020 | 0.00 | 2.000 | 128.04 |
| 06826023 | 000 | BACK PLATE (12")(3 SEC) | | EA | 115.000 | 40.00 | 66.000 | 7,590.00 |
| 06826024 | 000 | BACK PLATE (12")(4 SEC) | | EA | 127.000 | 20.00 | 16.000 | 2,032.00 |
| 06826025 | 000 | BACK PLATE (12")(5 SEC) | | EA | 138.000 | 5.00 | 1.000 | 138.00 |
| 06846007 | 000 | TRF SIG CBL (TY A)(12 AWG)(2 CONDR) | | LF | 1.100 | 5,475.00 | 3,600.000 | 3,960.00 |
| 06846009 | 000 | TRF SIG CBL (TY A)(12 AWG)(4 CONDR) | | LF | 1.500 | 5,475.00 | 7,900.000 | 11,850.00 |
| 06846012 | 000 | TRF SIG CBL (TY A)(12 AWG)(7 CONDR) | | LF | 2.000 | 13,399.00 | 6,750.000 | 13,500.00 |
| 06856004 | 000 | INSTL RDS D FLSH BCN ASSM (SOLAR PWRD) | | EA | 4,725.000 | 4.00 | 4.000 | 18,900.00 |
| 06866025 | 000 | INS TRF SIG PL AM (S)1 ARM(24') | | EA | 4,575.000 | 1.00 | 1.000 | 4,575.00 |
| 06866029 | 000 | INS TRF SIG PL AM (S)1 ARM(28') | | EA | 4,855.000 | 1.00 | 1.000 | 4,855.00 |
| 06866035 | 000 | INS TRF SIG PL AM(S)1 ARM(32")LUM | | EA | 6,590.000 | 1.00 | 4.000 | 26,360.00 |
| 06866037 | 000 | INS TRF SIG PL AM(S)1 ARM(36') | | EA | 5,940.000 | 1.00 | 1.000 | 5,940.00 |
| 06866039 | 000 | INS TRF SIG PL AM(S)1 ARM(36")LUM | | EA | 6,975.000 | 1.00 | 4.000 | 27,900.00 |
| 06866041 | 000 | INS TRF SIG PL AM(S)1 ARM(40') | | EA | 6,765.000 | 1.00 | 1.000 | 6,765.00 |
| 06866041 | | INS TRF SIG PL AM(S)1 ARM(40') | | EA | 10,091.680 | 1.00 | 2.000 | 20,183.36 |
| 06866047 | 000 | INS TRF SIG PL AM(S)1 ARM(44")LUM | | EA | 8,270.000 | 1.00 | 1.000 | 8,270.00 |
| 06866055 | 000 | INS TRF SIG PL AM(S)1 ARM(50")LUM | | EA | 17,215.000 | 2.00 | 4.000 | 68,860.00 |
| 06866055 | | INS TRF SIG PL AM(S)1 ARM(50")LUM | | EA | 28,503.900 | 2.00 | 3.000 | 85,511.70 |
| 06876001 | 000 | PED POLE ASSEMBLY | | EA | 1,515.000 | 15.00 | 19.000 | 28,785.00 |
| 06886001 | 000 | PED DETECT PUSH BUTTON (APS) | | EA | 650.000 | 28.00 | 33.000 | 21,450.00 |
| 06886003 | 000 | PED DETECTOR CONTROLLER UNIT | | EA | 3,890.000 | 5.00 | 2.000 | 7,780.00 |
| 06906063 | | REMOVAL OF CONCRETE FOUNDATIONS | | EA | 1,606.980 | 0.00 | 1.000 | 1,606.98 |
| 60076013 | | FIBER OPTIC CBL (SNGLE-MODE)(36 FIBER) | | LF | 1.960 | 0.00 | 3,600.000 | 7,056.00 |
| 60076094 | | FIBER OPTIC FUSION SPLICE | | EA | 21.920 | 0.00 | 102.000 | 2,235.84 |
| 60256001 | 000 | RADAR PRESENCE DETECTOR | | EA | 6,880.000 | 24.00 | 7.000 | 48,160.00 |
| 60386004 | | MULTIPOLYMER PAV MRK (W)(6")(SLD) | | LF | 2.120 | 0.00 | 80.000 | 169.60 |
| 60386007 | | MULTIPOLYMER PAV MRK (W)(8")(SLD) | | LF | 2.330 | 0.00 | 80.000 | 186.40 |
| 60386013 | | MULTIPOLYMER PAV MRK (W)(24")(SLD) | | LF | 12.730 | 0.00 | 496.000 | 6,314.08 |
| 60386017 | | MULTIPOLYMER PAV MRK (Y)(6")(SLD) | | LF | 2.120 | 0.00 | 770.000 | 1,632.40 |
| 60386021 | | MULTIPOLYMER PAV MRK (Y)(12")(SLD) | | LF | 5.040 | 0.00 | 105.000 | 529.20 |
| 60576001 | 000 | RADAR ADVANCED DETECTION DEVICE | | EA | 6,995.000 | 12.00 | 4.000 | 27,980.00 |
| 60586002 | 000 | BBU SYSTEM (STAND-ALONE BATT CABINET) | | EA | 8,190.000 | 6.00 | 7.000 | 57,330.00 |
| 60606001 | 000 | CITY GPS COMMUNICATIONS MODULE | | EA | 785.000 | 6.00 | 2.000 | 1,570.00 |
| 60616001 | 000 | GPS COMMUNICATIONS UNIT | | EA | 720.000 | 6.00 | 2.000 | 1,440.00 |
| 60626034 | | ITS RADIO (DUAL)(5 GHZ/5 GHZ)-I-U | | EA | 4,152.100 | 0.00 | 2.000 | 8,304.20 |
| 61856001 | 000 | TMA (STATIONARY) | | EA | 30,450.000 | 1.00 | 4.000 | 121,800.00 |
| 61856002 | 000 | TMA (STATIONARY) | | DAY | 1,055.000 | 12.00 | 32.000 | 33,760.00 |
| 61866002 | | ITS GND BOX(PCAST) TY 1 (243636)W/APRN | | EA | 2,842.640 | 0.00 | 6.000 | 17,055.84 |
| 96016001 | | MATERIAL ON HAND | | DOL | 1.000 | 1.00 | 251,492.280 | 251,492.28 |
| 96066053 | | LAW ENFORCEMENT PERSONNEL | | DOL | 1.000 | 5,000.00 | 6,264.400 | 6,264.40 |
| 96082001 | | UNIQUE CHANGE ORDER ITEM 1 | | DOL | 84,927.160 | 0.00 | 1.000 | 84,927.16 |
| | | MONOTUBE Sign (Structure/DMS) | | | | | | |
| 96082002 | | UNIQUE CHANGE ORDER ITEM 2 | | DOL | 10,140.450 | 0.00 | 1.000 | 10,140.45 |

INSTALLATION (sign/DMS)

| | | | | | | |
|----------|----------------------------|-----|------------|------|-------|-----------|
| 96086003 | UNIQUE CHANGE ORDER ITEM 3 | DOL | 2,413.470 | 0.00 | 1.000 | 2,413.47 |
| 96086004 | UNIQUE CHANGE ORDER ITEM 4 | DOL | 125.000 | 0.00 | 6.000 | 750.00 |
| 96086006 | UNIQUE CHANGE ORDER ITEM 6 | DOL | 22,846.990 | 0.00 | 1.000 | 22,846.99 |

CO#16 Returned 50 ft and Install 65 ft Pole

TOTAL ITEM EARNINGS TO DATE \$2,073,670.33