



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **04/08/24**

CONTRACT ID: **091100124**
 PROJECT: **F 2022(896)**
 CONTRACT: **08223040**
 AWARD AMOUNT: **\$899,492.37**
 PROJECTED AMOUNT: **\$899,492.37**
 ADJ. PROJECTED AMOUNT: **\$996,139.23**
 CONTRACTOR: **ALLSTATE SIGNAL & CONSTRUCTION, LLC**

HIGHWAY: **Various**
 DISTRICT NAME: **LUFKIN**
 COUNTY: **ANGELINA**
 AREA ENGINEER: **Seth Franks, P.E.**
 AREA NUMBER: **030**

ESTIMATE NUMBER: **0018**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **03/01/2024** to **03/31/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **94.58**
 % TIME USED: **99.29**
 % RETAINAGE: **0.00**

LETTING DATE: **08/03/2022**
 AWARD DATE: **08/30/2022**
 NOTICE TO PROCEED DATE: **09/15/2022**
 WORK BEGIN DATE: **03/09/2023**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$942,180.38	\$916,374.60	\$25,805.78
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$942,180.38	\$916,374.60	\$25,805.78
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
	\$942,180.38	\$916,374.60	\$25,805.78
PAID TO CONTRACTOR			

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 03/09/2023
TIME CHARGES BEGIN: 12/14/2022
BID DAYS: 141
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 141
DAYS CHARGED TO DATE: 140
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$610.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$610.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
03/01/2024		1	AWAIT FINAL ACCEPT
03/02/2024		1	SATURDAY
03/03/2024		1	SUNDAY
03/04/2024		1	AWAIT FINAL ACCEPT
03/05/2024		1	AWAIT FINAL ACCEPT
03/06/2024		1	AWAIT FINAL ACCEPT
03/07/2024		1	AWAIT FINAL ACCEPT
03/08/2024		1	AWAIT FINAL ACCEPT
03/09/2024		1	SATURDAY
03/10/2024		1	SUNDAY
03/11/2024		1	AWAIT FINAL ACCEPT
03/12/2024		1	AWAIT FINAL ACCEPT
03/13/2024		1	AWAIT FINAL ACCEPT
03/14/2024		1	AWAIT FINAL ACCEPT
03/15/2024		1	AWAIT FINAL ACCEPT
03/16/2024		1	SATURDAY
03/17/2024		1	SUNDAY
03/18/2024		1	AWAIT FINAL ACCEPT
03/19/2024		1	AWAIT FINAL ACCEPT
03/20/2024		1	AWAIT FINAL ACCEPT
03/21/2024		1	AWAIT FINAL ACCEPT
03/22/2024		1	AWAIT FINAL ACCEPT
03/23/2024		1	SATURDAY
03/24/2024		1	SUNDAY
03/25/2024		1	AWAIT FINAL ACCEPT
03/26/2024		1	AWAIT FINAL ACCEPT
03/27/2024		1	AWAIT FINAL ACCEPT
03/28/2024		1	AWAIT FINAL ACCEPT
03/29/2024		1	AWAIT FINAL ACCEPT
03/30/2024		1	SATURDAY
03/31/2024		1	SUNDAY

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
31	0	31
AWAIT FINAL ACCEPT		21
SATURDAY		5
SUNDAY		5

WORK PERFORMED THIS PERIOD

PROJECT F 2022(896) CONTROL 091100124

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0095	04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	173.830	12.000	\$2,085.96	12.00	12.00
0115	04646002	001	RC PIPE (CL III)(15 IN)	LF	52.800	6.000	\$316.80	43.00	34.00
0125	04676341	000	SET (TY II) (15 IN) (RCP) (6: 1) (P)	EA	880.000	2.000	\$1,760.00	2.00	4.00
0165	05316010	000	CURB RAMPS (TY 7)	EA	3,300.000	4.000	\$13,200.00	8.00	8.00
0370	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	3.760	70.000	\$263.20	174.00	165.00

PROJECT F 2022(633) CONTROL 255301122

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0650	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	799.980	9.000	\$7,199.82	9.00	9.00
0740	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	110.000	6.000	\$660.00	6.00	6.00
0745	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	110.000	6.000	\$660.00	6.00	6.00
0755	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	85.000	-4.000	-\$340.00	2.00	0.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$25,805.78

CONTRACT LINE ITEMS

PROJECT F 2022(896) CONTROL 091100124
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0075	01626002	000	BLOCK SODDING	SY	12.600	192.500	0.000	42.30	532.98
0090	04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	203.470	32.000	0.000	32.00	6,511.04
0095	04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	173.830	12.000	0.000	12.00	2,085.96
0100	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	251.610	28.000	0.000	27.00	6,793.47
0105	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	348.330	66.000	0.000	66.00	22,989.78
0115	04646002	001	RC PIPE (CL III)(15 IN)	LF	52.800	43.000	0.000	34.00	1,795.20
0125	04676341	000	SET (TY II) (15 IN) (RCP) (6: 1) (P)	EA	880.000	2.000	0.000	4.00	3,520.00
0135	04966004	000	REMOV STR (SET)	EA	715.000	2.000	0.000	2.00	1,430.00
0140	04966007	000	REMOV STR (PIPE)	LF	55.000	8.000	0.000	6.00	330.00
0145	05006001	000	MOBILIZATION	LS	71,545.000	0.830	0.000	0.90	64,390.50
0150	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,355.000	9.000	0.000	9.00	12,195.00
0165	05316010	000	CURB RAMPS (TY 7)	EA	3,300.000	8.000	0.000	8.00	26,400.00
0170	06106214	000	IN RD IL (TY SA) 40T-8 (250W EQ) LED	EA	4,270.500	4.000	0.000	4.00	17,082.00
0175	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	16.780	1,022.000	0.000	1,247.00	20,924.66
0180	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	17.500	833.000	0.000	1,087.00	19,022.50
0185	06186058	000	CONDT (PVC) (SCH 80) (4")	LF	30.010	224.000	0.000	172.00	5,161.72
0190	06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	33.090	330.000	0.000	389.00	12,872.01
0195	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.590	2,694.000	0.000	3,243.00	5,156.37
0200	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.660	1,208.000	0.000	940.00	1,560.40
0205	06206009	000	ELEC CONDR (NO.6) BARE	LF	2.280	232.000	0.000	608.00	1,386.24
0210	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.410	464.000	0.000	1,446.00	3,484.86
0215	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,088.000	34.000	0.000	31.00	33,728.00
0220	06286009	000	ELC SRV TY A 120/240 060(NS)SS(E)SP(O)	EA	7,170.000	1.000	0.000	1.00	7,170.00
0225	06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	6,925.000	3.000	0.000	3.00	20,775.00
0230	06286307	000	ELC SRV TY T 120/240 000(NS)GS(N)SP(O)	EA	5,575.000	5.000	0.000	5.00	27,875.00
0235	06366001	001	ALUMINUM SIGNS (TY A)	SF	31.020	518.000	0.000	426.00	13,214.52
0240	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	799.980	13.000	0.000	13.00	10,399.74
0245	06446061	000	IN SM RD SN SUP&AM TYTWT(1)WS(T)	EA	533.080	7.000	0.000	7.00	3,731.56
0250	06446076	000	REMOVE SM RD SN SUP&AM	EA	50.000	5.000	0.000	8.00	400.00
0255	06666035	007	REFL PAV MRK TY I (W)8"(SLD)(090MIL)	LF	1.260	90.000	0.000	85.00	107.10
0260	06686076	000	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	17.880	524.000	0.000	518.00	9,261.84
0265	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	297.000	1.000	0.000	4.00	1,188.00
0270	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	385.000	1.000	0.000	4.00	1,540.00
0275	06726007	000	REFL PAV MRKR TY I-C	EA	6.600	112.000	0.000	167.00	1,102.20
0280	06726009	000	REFL PAV MRKR TY II-A-A	EA	6.600	224.000	0.000	83.00	547.80
0285	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	2.200	214.000	0.000	482.00	1,060.40
0290	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	3.300	73.000	0.000	65.00	214.50
0295	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	3.300	25.000	0.000	25.00	82.50
0300	06806005	006	INS HY TRF SIG (DPT SUP CNT & CAB)(ISO)	EA	10,750.000	2.000	0.000	2.00	21,500.00
0305	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	300.000	12.000	0.000	12.00	3,600.00
0310	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	300.000	2.000	0.000	2.00	600.00
0315	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	300.000	14.000	0.000	14.00	4,200.00
0320	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	300.000	2.000	0.000	2.00	600.00
0325	06826005	000	VEH SIG SEC (12")LED(RED)	EA	300.000	20.000	0.000	20.00	6,000.00

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0330	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	653.000	8.000	0.000	8.00	5,224.00
0335	06826022	000	BACK PLATE (12")(2 SEC)	EA	88.000	4.000	0.000	5.00	440.00
0340	06826048	000	VEH SIG SEC (12")(LED)(YEL)(SOLAR)	EA	300.000	10.000	0.000	7.00	2,100.00
0345	06826050	000	BACKPLATE W/REFL BRDR(5 SEC)	EA	158.000	2.000	0.000	2.00	316.00
0350	06826060	000	BACKPLATE W/REFL BRDR(3 SEC)	EA	128.000	10.000	0.000	10.00	1,280.00
0355	06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	1.740	1,638.000	0.000	3,175.00	5,524.50
0360	06846008	000	TRF SIG CBL (TY A)(12 AWG)(3 CONDR)	LF	2.290	1,482.000	0.000	983.00	2,251.07
0365	06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	2.910	3,335.000	0.000	3,925.00	11,421.75
0370	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	3.760	174.000	0.000	165.00	620.40
0375	06846029	000	TRF SIG CBL (TY A)(14 AWG)(3 CONDR)	LF	2.610	1,051.000	0.000	859.00	2,241.99
0380	06856001	000	INSTALL RDS D FLASH BEACON ASSEMBLY	EA	5,600.000	11.000	0.000	11.00	61,600.00
0383	06856004		INSTL RDS D FLSH BCN ASSM (SOLAR PWRD)	EA	7,519.850	0.000	10.000	10.00	75,198.50
0385	06866049	000	INS TRF SIG PL AM(S)1 ARM(48')	EA	13,282.000	1.000	0.000	1.00	13,282.00
0390	06866051	000	INS TRF SIG PL AM(S)1 ARM(48')LUM	EA	15,221.000	1.000	0.000	1.00	15,221.00
0395	06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	27,113.000	1.000	0.000	1.00	27,113.00
0400	06866211	000	INS TRF SIG PL AM(S)2 ARM(55-32')LUM	EA	30,943.000	1.000	0.000	1.00	30,943.00
0405	06866215	000	INS TRF SIG PL AM(S)2 ARM(55-36')LUM	EA	31,397.000	1.000	0.000	1.00	31,397.00
0410	06876001	000	PED POLE ASSEMBLY	EA	1,240.000	2.000	0.000	2.00	2,480.00
0415	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	1,012.500	8.000	0.000	8.00	8,100.00
0420	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	85.000	6.000	0.000	8.00	680.00
0425	60566001	000	PREFORMED IN-LANE(TRANS) RUMBLE STRIP	LF	26.600	240.000	0.000	160.00	4,256.00
0430	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	6,800.000	2.000	0.000	2.00	13,600.00
0435	60836001	000	VIDEO IMAGING AND RAD VEH DETECTION SYS	EA	20,685.000	2.000	0.000	2.00	41,370.00
0440	60896002	000	CAT 5 ETHERNET CABLE	LF	1.750	920.000	0.000	1,038.00	1,816.50
0445	61856002	002	TMA (STATIONARY)	DAY	179.000	120.000	0.000	87.00	15,573.00

Category Subtotal \$778,572.56

PROJECT F 2022(633) CONTROL 255301122
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0600	01326019	000	EMBANKMENT (VEHICLE)(ORD COMP)(TY B)	CY	21.380	68.000	0.000	36.00	769.68
0635	05286002	000	COLORLED TEXTURED CONC (6")	SY	220.000	198.000	0.000	160.50	35,310.00
0640	05296002	000	CONC CURB (TY II)	LF	49.500	564.000	0.000	624.00	30,888.00
0645	06366001	001	ALUMINUM SIGNS (TY A)	SF	31.020	192.000	0.000	39.50	1,225.29
0650	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	799.980	9.000	0.000	9.00	7,199.82
0655	06446061	000	IN SM RD SN SUP&AM TYTWT(1)WS(T)	EA	533.080	5.000	0.000	5.00	2,665.40
0660	06446067	000	IN SM RD SN SUP&AM (INST SIGN ONLY)	EA	225.000	1.000	0.000	1.00	225.00
0665	06446076	000	REMOVE SM RD SN SUP&AM	EA	50.000	13.000	0.000	10.00	500.00
0670	06446078	000	REMOVE SM RD SN SUP&AM (SIGN ONLY)	EA	25.000	2.000	0.000	2.00	50.00
0675	06586060	000	REMOVE DELIN & OBJECT MARKER ASSMS	EA	50.000	91.000	0.000	91.00	4,550.00
0680	06586108	000	INSTL OM ASSN (OM-2Z)(WFLX)(WAP)	EA	155.000	40.000	0.000	40.00	6,200.00
0685	06666035	007	REFL PAV MRK TY I (W)8"(SLD)(090MIL)	LF	1.260	3,023.000	0.000	3,187.00	4,015.62
0695	06666302	007	RE PM W/RET REQ TY I (W)4"(SLD)(090MIL)	LF	0.550	17,087.000	-17,087.000	192.00	105.60
0697	06666305		RE PM W/RET REQ TY I (W)6"(BRK)(090MIL)	LF	1.180	0.000	4,200.000	4,240.00	5,003.20
0698	06666308		RE PM W/RET REQ TY I (W)6"(SLD)(090MIL)	LF	1.030	0.000	17,087.000	16,597.00	17,094.91
0700	06666314	007	RE PM W/RET REQ TY I (Y)4"(SLD)(090MIL)	LF	0.550	17,350.000	-17,268.000	411.00	226.05

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0702	06666320		RE PM W/RET REQ TY I (Y)6"(SLD)(090MIL)	LF	1.000	0.000	17,350.000	16,994.00	16,994.00
0705	06686076	000	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	17.880	18.000	0.000	80.00	1,430.40
0710	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	297.000	12.000	0.000	12.00	3,564.00
0715	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	385.000	21.000	0.000	21.00	8,085.00
0720	06686108	000	PREFAB PAV MRK TY C (Y) (24") (SLD)	LF	17.870	128.000	0.000	135.00	2,412.45
0725	06726010	000	REFL PAV MRKR TY II-C-R	EA	6.600	375.000	0.000	324.00	2,138.40
0740	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	110.000	6.000	0.000	6.00	660.00
0745	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	110.000	6.000	0.000	6.00	660.00
0760	61856002	002	TMA (STATIONARY)	DAY	179.000	12.000	0.000	47.00	8,413.00
0765	61856005	002	TMA (MOBILE OPERATION)	DAY	179.000	9.000	0.000	18.00	3,222.00

Category Subtotal \$163,607.82

PROJECT F 2022(896) CONTROL 091100124

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	25.000	22.000	0.000	0.000	0.00
0065	01326019	000	EMBANKMENT (VEHICLE)(ORD COMP)(TY B)	CY	21.380	92.000	0.000	0.000	0.00
0070	01586002	000	SPEC EXCAV WORK (BACKHOE)	HR	278.000	6.000	0.000	0.000	0.00
0080	01686001	000	VEGETATIVE WATERING	MG	300.000	3.850	0.000	0.000	0.00
0085	04006008	000	CUT & RESTORE ASPH PAVING	SY	150.000	60.000	0.000	0.000	0.00
0110	04206009	001	CL A CONC (COLLAR)	EA	2,750.000	5.000	0.000	0.000	0.00
0120	04646003	001	RC PIPE (CL III)(18 IN)	LF	61.600	24.000	0.000	0.000	0.00
0130	04676363	000	SET (TY II) (18 IN) (RCP) (6: 1) (P)	EA	1,045.000	2.000	0.000	0.000	0.00
0155	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.000	300.000	0.000	0.000	0.00
0160	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	300.000	0.000	0.000	0.00
0450	96016001		MATERIAL ON HAND	DOL	0.000	1,000.000	0.000	0.000	0.00
0451	96016001		MATERIAL ON HAND	DOL	1.000	0.000	1,000.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0460	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	0.000	1,000.000	0.000	0.000	0.00
0461	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	0.000	1,000.000	0.000	0.00
0470	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	0.000	1,000.000	0.000	0.000	0.00
0471	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	0.000	1,000.000	0.000	0.00

Category Subtotal 0.00

PROJECT F 2022(633) CONTROL 255301122

CATEGORY 001

DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0605	01586002	000	SPEC EXCAV WORK (BACKHOE)	HR	278.000	6.000	0.000	0.000	0.00
0610	01626002	000	BLOCK SODDING	SY	12.600	122.000	0.000	0.000	0.00
0615	01686001	000	VEGETATIVE WATERING	MG	300.000	2.440	0.000	0.000	0.00
0620	05006001	000	MOBILIZATION	LS	71,545.000	0.170	0.000	0.000	0.00
0625	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.000	125.000	0.000	0.000	0.00
0630	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	125.000	0.000	0.000	0.00
0690	06666299	007	RE PM W/RET REQ TY I (W)4"(BRK)(090MIL)	LF	0.610	4,200.000	-4,200.000	0.000	0.00
0730	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	2.200	585.000	0.000	0.000	0.00
0735	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	3.300	300.000	0.000	0.000	0.00
0750	30766001	000	D-GR HMA TY-B PG64-22	TON	528.000	6.000	0.000	0.000	0.00
0755	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	85.000	2.000	0.000	0.000	0.00
								Category Subtotal	<u>0.00</u>

TOTAL ITEM EARNINGS THIS CONTRACT \$942,180.38

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01326019	000	EMBANKMENT (VEHICLE)(ORD COMP)(TY B)	CY	21.380	68.00	36.000	769.68
01626002	000	BLOCK SODDING	SY	12.600	192.50	42.300	532.98
04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	203.470	32.00	32.000	6,511.04
04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	173.830	12.00	12.000	2,085.96
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	251.610	28.00	27.000	6,793.47
04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	348.330	66.00	66.000	22,989.78
04646002	001	RC PIPE (CL III)(15 IN)	LF	52.800	43.00	34.000	1,795.20
04676341	000	SET (TY II) (15 IN) (RCP) (6: 1) (P)	EA	880.000	2.00	4.000	3,520.00
04966004	000	REMOV STR (SET)	EA	715.000	2.00	2.000	1,430.00
04966007	000	REMOV STR (PIPE)	LF	55.000	8.00	6.000	330.00
05006001	000	MOBILIZATION	LS	71,545.000	0.83	0.900	64,390.50
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,355.000	9.00	9.000	12,195.00
05286002	000	COLORED TEXTURED CONC (6")	SY	220.000	198.00	160.500	35,310.00
05296002	000	CONC CURB (TY II)	LF	49.500	564.00	624.000	30,888.00
05316010	000	CURB RAMPS (TY 7)	EA	3,300.000	8.00	8.000	26,400.00
06106214	000	IN RD IL (TY SA) 40T-8 (250W EQ) LED	EA	4,270.500	4.00	4.000	17,082.00
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	16.780	1,022.00	1,247.000	20,924.66
06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	17.500	833.00	1,087.000	19,022.50
06186058	000	CONDT (PVC) (SCH 80) (4")	LF	30.010	224.00	172.000	5,161.72
06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	33.090	330.00	389.000	12,872.01
06206007	000	ELEC CONDR (NO.8) BARE	LF	1.590	2,694.00	3,243.000	5,156.37
06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.660	1,208.00	940.000	1,560.40
06206009	000	ELEC CONDR (NO.6) BARE	LF	2.280	232.00	608.000	1,386.24
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.410	464.00	1,446.000	3,484.86
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,088.000	34.00	31.000	33,728.00
06286009	000	ELC SRV TY A 120/240 060(NS)SS(E)SP(O)	EA	7,170.000	1.00	1.000	7,170.00
06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	6,925.000	3.00	3.000	20,775.00
06286307	000	ELC SRV TY T 120/240 000(NS)GS(N)SP(O)	EA	5,575.000	5.00	5.000	27,875.00
06366001	001	ALUMINUM SIGNS (TY A)	SF	31.020	710.00	465.500	14,439.81
06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	799.980	22.00	22.000	17,599.56
06446061	000	IN SM RD SN SUP&AM TYTWT(1)WS(T)	EA	533.080	12.00	12.000	6,396.96
06446067	000	IN SM RD SN SUP&AM (INST SIGN ONLY)	EA	225.000	1.00	1.000	225.00
06446076	000	REMOVE SM RD SN SUP&AM	EA	50.000	18.00	18.000	900.00
06446078	000	REMOVE SM RD SN SUP&AM (SIGN ONLY)	EA	25.000	2.00	2.000	50.00
06586060	000	REMOVE DELIN & OBJECT MARKER ASSMS	EA	50.000	91.00	91.000	4,550.00
06586108	000	INSTL OM ASSN (OM-2Z)(WFLX)(WAP)	EA	155.000	40.00	40.000	6,200.00
06666035	007	REFL PAV MRK TY I (W)8"(SLD)(090MIL)	LF	1.260	3,113.00	3,272.000	4,122.72
06666302	007	RE PM W/RET REQ TY I (W)4"(SLD)(090MIL)	LF	0.550	17,087.00	192.000	105.60
06666305		RE PM W/RET REQ TY I (W)6"(BRK)(090MIL)	LF	1.180	0.00	4,240.000	5,003.20
06666308		RE PM W/RET REQ TY I (W)6"(SLD)(090MIL)	LF	1.030	0.00	16,597.000	17,094.91
06666314	007	RE PM W/RET REQ TY I (Y)4"(SLD)(090MIL)	LF	0.550	17,350.00	411.000	226.05
06666320		RE PM W/RET REQ TY I (Y)6"(SLD)(090MIL)	LF	1.000	0.00	16,994.000	16,994.00
06686076	000	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	17.880	542.00	598.000	10,692.24

06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	297.000	13.00	16.000	4,752.00
06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	385.000	22.00	25.000	9,625.00
06686108	000	PREFAB PAV MRK TY C (Y) (24") (SLD)	LF	17.870	128.00	135.000	2,412.45
06726007	000	REFL PAV MRKR TY I-C	EA	6.600	112.00	167.000	1,102.20
06726009	000	REFL PAV MRKR TY II-A-A	EA	6.600	224.00	83.000	547.80
06726010	000	REFL PAV MRKR TY II-C-R	EA	6.600	375.00	324.000	2,138.40
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	2.200	214.00	482.000	1,060.40
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	3.300	73.00	65.000	214.50
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	3.300	25.00	25.000	82.50
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	110.000	6.00	6.000	660.00
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	110.000	6.00	6.000	660.00
06806005	006	INS HY TRF SIG (DPT SUP CNT & CAB)(ISO)	EA	10,750.000	2.00	2.000	21,500.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	300.000	12.00	12.000	3,600.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	300.000	2.00	2.000	600.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	300.000	14.00	14.000	4,200.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	300.000	2.00	2.000	600.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	300.000	20.00	20.000	6,000.00
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	653.000	8.00	8.000	5,224.00
06826022	000	BACK PLATE (12")(2 SEC)	EA	88.000	4.00	5.000	440.00
06826048	000	VEH SIG SEC (12")(LED)(YEL)(SOLAR)	EA	300.000	10.00	7.000	2,100.00
06826050	000	BACKPLATE W/REFL BRDR(5 SEC)	EA	158.000	2.00	2.000	316.00
06826060	000	BACKPLATE W/REFL BRDR(3 SEC)	EA	128.000	10.00	10.000	1,280.00
06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	1.740	1,638.00	3,175.000	5,524.50
06846008	000	TRF SIG CBL (TY A)(12 AWG)(3 CONDR)	LF	2.290	1,482.00	983.000	2,251.07
06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	2.910	3,335.00	3,925.000	11,421.75
06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	3.760	174.00	165.000	620.40
06846029	000	TRF SIG CBL (TY A)(14 AWG)(3 CONDR)	LF	2.610	1,051.00	859.000	2,241.99
06856001	000	INSTALL RDSB FLASH BEACON ASSEMBLY	EA	5,600.000	11.00	11.000	61,600.00
06856004		INSTL RDSB FLSH BCN ASSM (SOLAR PWRD)	EA	7,519.850	0.00	10.000	75,198.50
06866049	000	INS TRF SIG PL AM(S)1 ARM(48')	EA	13,282.000	1.00	1.000	13,282.00
06866051	000	INS TRF SIG PL AM(S)1 ARM(48')LUM	EA	15,221.000	1.00	1.000	15,221.00
06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	27,113.000	1.00	1.000	27,113.00
06866211	000	INS TRF SIG PL AM(S)2 ARM(55-32')LUM	EA	30,943.000	1.00	1.000	30,943.00
06866215	000	INS TRF SIG PL AM(S)2 ARM(55-36')LUM	EA	31,397.000	1.00	1.000	31,397.00
06876001	000	PED POLE ASSEMBLY	EA	1,240.000	2.00	2.000	2,480.00
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	1,012.500	8.00	8.000	8,100.00
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	85.000	6.00	8.000	680.00
60566001	000	PREFORMED IN-LANE(TRANS) RUMBLE STRIP	LF	26.600	240.00	160.000	4,256.00
60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	6,800.000	2.00	2.000	13,600.00
60836001	000	VIDEO IMAGING AND RAD VEH DETECTION SYS	EA	20,685.000	2.00	2.000	41,370.00
60896002	000	CAT 5 ETHERNET CABLE	LF	1.750	920.00	1,038.000	1,816.50
61856002	002	TMA (STATIONARY)	DAY	179.000	132.00	134.000	23,986.00
61856005	002	TMA (MOBILE OPERATION)	DAY	179.000	9.00	18.000	3,222.00

TOTAL ITEM EARNINGS TO DATE

\$942,180.38